



Location: California Medical Facility		2017								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	45	56	54	52	54	51	48	38	36
2	Level II	618	645	644	636	633	1,019	1,005	1,001	991
3	Level III	1,195	1,234	1,266	1,242	1,211	818	825	815	807
7	Non Level - Specific Beds	528	516	514	500	512	517	548	560	573
9	Restricted Housing	88	99	88	96	110	113	91	143	130
12	Total Number of Inmates	2,474	2,550	2,566	2,526	2,520	2,518	2,517	2,557	2,537
Positions - Authorized & Vacant										
13	Authorized Positions	1,225	1,225	1,225	1,225	1,225	1,225	1,067	1,067	1,067
14	Vacancies	135	121	125	135	129	139	133	115	124
Overtime Hours										
15	Custody	13,595.37	10,198.18	10,530.27	14,543.00	11,693.00	11,830.20	17,332.28	14,232.17	20,938.87
16	Non-Custody	1,366.25	1,140.00	1,178.75	1,680.75	1,461.75	1,470.00	1,630.25	1,226.25	1,360.88
17	Dental + Mental Health	203.81	170.50	165.00	209.25	192.25	132.11	0.00	0.00	0.00
18	Total Overtime Hours	15,165.43	11,508.68	11,874.02	16,433.00	13,347.00	13,432.31	18,962.53	15,458.42	22,299.75
Sick Leave Hours										
19	Custody	5,341.00	3,975.00	4,653.00	4,846.75	4,775.00	4,859.00	5,041.25	4,758.50	4,790.75
20	Non-Custody	1,294.25	1,100.50	1,254.10	1,455.75	1,537.75	1,342.75	1,174.25	1,619.00	1,221.25
21	Dental + Mental Health	1,029.50	843.00	927.00	767.25	821.75	876.25	0.00	0.00	0.00
22	Total Sick Leave Hours	7,664.75	5,918.50	6,834.10	7,069.75	7,134.50	7,078.00	6,215.50	6,377.50	6,012.00
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	1	0	0	0	0	0	1
25	Unexpected	0	0	1	0	0	1	0	0	1
26	Expected	6	6	7	6	5	7	2	3	6
27	Other	0	0	0	0	0	0	1	1	2
28	Total	6	6	9	6	5	8	3	4	10
Use Of Force (UOF)										
29	Total UOF Incidents	14	15	32	15	15	16	9	14	15
Inmate Appeals - 1st Level										

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: California Medical Facility		2017									
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
30	Appeals Received (Screened Out + Accepted)	265	184	353	322	355	360	366	426	430	
31	Appeals Screened Out	142	90	235	183	183	182	215	228	246	
32	Appeals Accepted	123	94	118	139	172	178	151	198	184	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	45	42	47	31	62	59	52	64	72	
34	Appeals Upheld (Granted or Granted in Part)	20	15	19	12	22	30	29	43	29	
35	Overdue Appeals	0	0	1	0	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	123	84	92	74	93	108	101	119	102	
37	Appeals Screened Out	57	50	51	33	31	40	43	27	43	
38	Appeals Accepted	66	34	41	41	62	68	58	92	59	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	22	36	14	26	28	26	42	42	
40	Appeals Upheld (Granted or Granted in Part)	37	23	27	17	23	23	33	34	32	
41	Overdue Appeals	4	0	0	2	2	1	1	1	1	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	93	68	53	54	39	32	66	61	36	
43	Appeals Screened Out	62	34	30	23	17	14	37	37	22	
44	Appeals Accepted	31	34	23	31	22	18	29	24	14	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	25	13	32	30	21	23	23	21	26	
46	Appeals Upheld (Granted or Granted in Part)	0	1	3	2	2	0	1	1	2	
47	Overdue Appeals	2	1	1	1	2	2	2	1	1	
Contraband											
48	Cellular Telephone Seizure Events	22	25	33	24	21	18	19	23	16	
49	Quantity of Cellular Telephones Seized	22	31	37	27	34	19	19	25	20	
50	Cocaine Seizure Events	0	1	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	0	0	0	1	0	0	0	0	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	
54	Marijuana Seizure Events	0	7	1	2	5	1	0	0	0	
55	Quantity of Marijuana Seized (grams)	0.00	109.22	0.05	0.26	467.32	0.60	0.00	0.00	0.00	
56	Methamphetamine Seizure Events	0	3	2	2	4	0	0	0	0	
57	Quantity of Methamphetamine Seized (grams)	0.00	10.00	13.70	0.09	92.67	0.00	0.00	0.00	0.00	

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: California Medical Facility		2017								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
58	Tobacco Seizure Events	0	1	5	1	2	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	5.50	538.60	210.80	918.30	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	1	1	3	0	1	0	0
Fiscal										
61	Institution Budget	\$159,256,413	\$159,158,851	\$159,258,216	\$164,748,273	\$165,351,150	\$165,699,364	\$171,333,549	\$171,362,672	\$171,425,151
62	Actual Expenditures	\$96,884,063	\$111,028,048	\$124,700,337	\$137,478,890	\$151,951,787	\$165,791,042	\$14,307,292	\$29,418,096	\$43,903,793
Modified Programs										
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	642	642	642	642	642	642	642	642	642
65	Actual Enrollment	583	615	597	587	622	606	587	577	581
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0			
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	81	81	81	81	81	81	81	81	81
72	Actual Enrollment	78	250	80	78	76	78	71	78	77

Note: Refer to separate Counting Rules document for a full description of each metric.