

Statistical Report (SB601)



Location: California Medical Facility		2018								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	41	28	26	59	54	58	57	57	51
2	Level II	1,089	1,090	1,077	1,095	1,089	1,114	1,100	1,094	1,107
3	Level III	738	704	705	692	701	682	669	650	654
7	Non Level - Specific Beds	514	510	499	479	469	471	479	488	484
9	Restricted Housing	93	68	58	76	137	123	95	95	97
12	Total Number of Inmates	2,475	2,400	2,365	2,401	2,450	2,448	2,400	2,384	2,393
Positions - Authorized & Vacant										
13	Authorized Positions	1,233	1,233	1,233	1,233	1,233	1,233	1,255	1,255	1,255
14	Vacancies	113	112	109	115	113	118	119	112	113
Overtime Hours										
15	Custody	14,315.91	20,199.35	19,018.48	19,539.02	13,878.59	13,531.14	15,610.69	8,612.24	10,011.19
16	Non-Custody	1,065.25	978.25	1,209.00	1,334.75	1,479.13	1,431.50	1,506.50	1,505.00	1,611.75
17	Dental + Mental Health	229.80	405.70	247.15	192.90	262.25	298.14	285.00	186.95	172.60
18	Total Overtime Hours	15,610.96	21,583.30	20,474.63	21,066.67	15,619.97	15,260.78	17,402.19	10,304.19	11,795.54
Sick Leave Hours										
19	Custody	4,153.00	3,812.00	4,972.00	5,098.25	4,319.25	4,714.17	5,085.25	5,313.75	4,626.00
20	Non-Custody	1,818.73	1,205.00	1,548.75	1,065.50	1,256.88	1,725.80	1,193.25	1,184.00	1,373.25
21	Dental + Mental Health	836.75	710.75	996.75	903.00	716.50	633.75	651.75	617.50	745.00
22	Total Sick Leave Hours	6,808.48	5,727.75	7,517.50	7,066.75	6,292.63	7,073.72	6,930.25	7,115.25	6,744.25
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	2	0	1	0	0
26	Expected	5	3	10	5	8	9	7	6	0
27	Other	1	0	0	0	1	0	0	0	4
28	Total	6	4	10	5	11	9	8	6	4
Use Of Force (UOF)										
29	Total UOF Incidents	23	18	14	12	11	16	8	13	16
Inmate Appeals - 1st Level										

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: California Medical Facility		2018									
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
30	Appeals Received (Screened Out + Accepted)	343	307	340	345	415	353	372	392	314	
31	Appeals Screened Out	194	154	190	181	207	183	197	227	168	
32	Appeals Accepted	149	153	150	164	208	170	175	165	146	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	31	77	24	53	56	55	59	51	
34	Appeals Upheld (Granted or Granted in Part)	20	15	29	18	18	24	22	27	33	
35	Overdue Appeals	0	0	0	1	1	1	1	1	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	73	73	73	111	81	85	110	107	76	
37	Appeals Screened Out	30	29	22	38	24	20	37	28	23	
38	Appeals Accepted	43	44	51	73	57	65	73	79	53	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	33	30	33	19	37	33	31	23	36	
40	Appeals Upheld (Granted or Granted in Part)	22	20	24	16	36	29	40	41	34	
41	Overdue Appeals	1	0	0	0	0	0	0	1	2	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	95	56	52	59	43	72	51	71	23	
43	Appeals Screened Out	60	27	26	28	20	49	13	23	14	
44	Appeals Accepted	35	29	26	31	23	23	38	48	9	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	27	30	37	44	16	18	23	26	32	
46	Appeals Upheld (Granted or Granted in Part)	0	1	1	0	1	1	0	2	2	
47	Overdue Appeals	1	2	2	1	8	6	18	25	14	
Contraband											
48	Cellular Telephone Seizure Events	0	0	0	0	0	0	12	29	18	
49	Quantity of Cellular Telephones Seized	0	0	0	0	0	0	15	41	38	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	0	0	0	0	0	2	2	1	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.20	1.00	
54	Marijuana Seizure Events	0	0	0	0	0	0	0	6	4	
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	161.40	
56	Methamphetamine Seizure Events	0	0	0	0	0	0	1	1	2	
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	17.40	2.60	8.20	

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58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	3
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	2
Fiscal										
61	Institution Budget	\$171,025,092	\$171,135,322	\$173,804,361	\$177,066,897	\$177,150,636	\$176,897,514	\$182,136,976	\$182,202,776	\$182,202,776
62	Actual Expenditures	\$104,026,682	\$118,873,805	\$133,595,203	\$149,046,622	\$162,394,868	\$176,593,273	\$15,299,377	\$31,552,131	\$47,099,005
Modified Programs										
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	662	662	662	662	662	665	672	672	672
65	Actual Enrollment	594	587	577	576	560	602	648	628	538
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	81	81	81	81	81	81	108	108	108
72	Actual Enrollment	79	77	76	78	79	80	103	104	101

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