



Location: California Medical Facility		2018					
		Jan	Feb	Mar	Apr	May	Jun
SB601 Required Data Metrics							
Number and Housing Level of Inmates							
1	Level I	41	28	26	59	54	58
2	Level II	1,089	1,090	1,077	1,095	1,089	1,114
3	Level III	738	704	705	692	701	682
7	Non Level - Specific Beds	514	510	499	479	469	471
9	Restricted Housing	93	68	58	76	137	123
12	Total Number of Inmates	2,475	2,400	2,365	2,401	2,450	2,448
Positions - Authorized & Vacant							
13	Authorized Positions	1,233	1,233	1,233	1,233	1,233	1,233
14	Vacancies	115	112	110	115	113	121
Overtime Hours							
15	Custody	14,303.91	20,181.35	19,017.48	19,531.02	13,870.09	13,507.31
16	Non-Custody	1,065.25	978.25	1,208.75	1,334.75	1,479.13	1,419.50
17	Dental + Mental Health	229.80	405.70	247.15	192.90	262.25	241.05
18	Total Overtime Hours	15,598.96	21,565.30	20,473.38	21,058.67	15,611.47	15,167.86
Sick Leave Hours							
19	Custody	4,153.00	3,812.00	4,972.00	5,098.25	4,327.25	4,176.50
20	Non-Custody	1,818.73	1,205.00	1,604.75	1,145.50	1,245.88	1,437.80
21	Dental + Mental Health	836.75	710.75	996.75	903.00	716.50	307.50
22	Total Sick Leave Hours	6,808.48	5,727.75	7,573.50	7,146.75	6,289.63	5,921.80
Number of Deaths							
23	Homicides	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0
25	Unexpected	0	1	0	0	2	0
26	Expected	5	3	10	5	8	6
27	Other	1	0	0	0	1	3
28	Total	6	4	10	5	11	9
Use Of Force (UOF)							
29	Total UOF Incidents	23	18	14	12	11	16
Inmate Appeals - 1st Level							

Note: Refer to separate Counting Rules document for a full description of each metric.



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30	Appeals Received (Screened Out + Accepted)	343	307	340	345	415	353
31	Appeals Screened Out	194	154	190	181	207	183
32	Appeals Accepted	149	153	150	164	208	170
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	31	77	24	53	56
34	Appeals Upheld (Granted or Granted in Part)	20	15	29	18	18	24
35	Overdue Appeals	0	0	0	1	1	1
Inmate Appeals - 2nd Level							
36	Appeals Received (Screened Out + Accepted)	73	73	73	111	81	85
37	Appeals Screened Out	30	29	22	38	24	20
38	Appeals Accepted	43	44	51	73	57	65
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	33	30	33	19	37	33
40	Appeals Upheld (Granted or Granted in Part)	22	20	24	16	36	29
41	Overdue Appeals	1	0	0	0	0	0
Inmate Appeals - 3rd Level							
42	Appeals Received (Screened Out + Accepted)	95	57	52	59	43	71
43	Appeals Screened Out	60	27	26	28	20	49
44	Appeals Accepted	35	30	26	31	23	22
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	27	30	37	44	16	18
46	Appeals Upheld (Granted or Granted in Part)	0	1	1	0	1	1
47	Overdue Appeals	1	2	2	1	8	6
Contraband							
48	Cellular Telephone Seizure Events	13	18	22	12	14	17
49	Quantity of Cellular Telephones Seized	15	26	23	12	23	18
50	Cocaine Seizure Events	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	2	2	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	3.30	0.45	0.00	0.00
54	Marijuana Seizure Events	2	0	0	8	4	1
55	Quantity of Marijuana Seized (grams)	55.00	0.00	0.00	27.23	59.50	0.30
56	Methamphetamine Seizure Events	1	0	0	1	2	0
57	Quantity of Methamphetamine Seized (grams)	0.46	0.00	0.00	9.10	22.50	0.00

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58	Tobacco Seizure Events	1	0	1	1	1	1
59	Quantity of Tobacco Seized (grams)	120.80	0.00	680.00	2.20	475.20	0.50
60	Miscellaneous Seizure Events	2	0	0	7	1	0
Fiscal							
61	Institution Budget	\$171,025,092	\$171,135,322	\$173,804,361	\$177,066,897	\$177,150,636	\$176,897,514
62	Actual Expenditures	\$104,208,885	\$119,090,422	\$133,824,933	\$149,272,892	\$162,617,980	\$176,825,913
Modified Programs							
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs							
Academic Education							
64	Operational Capacity	662	662	662	662	662	665
65	Actual Enrollment	594	587	577	576	560	602
66	Number of High School Diplomas	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0
Career Technical Education							
71	Operational Capacity	81	81	81	81	81	81
72	Actual Enrollment	79	77	76	78	79	80

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