

Statistical Report (SB601)



Location: California Medical Facility		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	45	56	54	52	54	51	48	38	36	32	34	38
2	Level II	618	645	644	636	633	1,019	1,005	1,001	991	1,028	1,056	1,097
3	Level III	1,195	1,234	1,266	1,242	1,211	818	825	815	807	774	750	749
7	Non Level - Specific Beds	528	516	514	500	512	517	548	560	573	590	559	536
9	Restricted Housing	88	99	88	96	110	113	91	143	130	168	170	133
12	Total Number of Inmates	2,474	2,550	2,566	2,526	2,520	2,518	2,517	2,557	2,537	2,592	2,569	2,553
Positions - Authorized & Vacant													
13	Authorized Positions	1,225	1,225	1,225	1,225	1,225	1,225	1,069	1,069	1,069	1,069	1,069	1,069
14	Vacancies	135	121	126	135	128	137	137	115	121	111	108	106
Overtime Hours													
15	Custody	13,595.37	10,200.18	10,538.27	14,553.00	11,693.00	11,830.20	17,339.28	14,235.17	20,995.03	24,099.75	15,322.75	23,822.83
16	Non-Custody	1,366.25	1,140.00	1,178.75	1,680.75	1,461.75	1,470.00	1,630.25	1,226.25	1,360.88	1,858.75	1,202.00	1,232.00
17	Dental + Mental Health	203.81	170.50	165.00	209.25	192.25	132.11	0.00	0.00	0.00	0.00	0.00	0.00
18	Total Overtime Hours	15,165.43	11,510.68	11,882.02	16,443.00	13,347.00	13,432.31	18,969.53	15,461.42	22,355.91	25,958.50	16,524.75	25,054.83
Sick Leave Hours													
19	Custody	5,325.00	3,975.00	4,669.00	4,827.25	4,775.00	4,859.00	5,034.25	4,750.50	5,136.00	4,913.50	4,454.50	5,185.25
20	Non-Custody	1,283.25	1,100.50	1,254.10	1,452.75	1,525.75	1,329.00	1,174.25	1,619.00	1,370.00	1,333.75	881.75	982.00
21	Dental + Mental Health	1,022.50	822.00	920.00	760.25	821.75	869.25	0.00	0.00	0.00	0.00	0.00	0.00
22	Total Sick Leave Hours	7,630.75	5,897.50	6,843.10	7,040.25	7,122.50	7,057.25	6,208.50	6,369.50	6,506.00	6,247.25	5,336.25	6,167.25
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	1	0	0	0	0	0	2	0	0	0
25	Unexpected	0	0	1	0	0	1	0	0	1	0	0	0
26	Expected	6	6	7	6	5	7	2	3	7	11	2	0
27	Other	0	0	0	0	0	0	1	1	0	0	3	5
28	Total	6	6	9	6	5	8	3	4	10	11	5	5
Use Of Force (UOF)													
29	Total UOF Incidents	14	15	32	15	15	16	9	14	15	17	19	13
Inmate Appeals - 1st Level													

Note: Refer to separate Counting Rules document for a full description of each metric.



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30	Appeals Received (Screened Out + Accepted)	265	184	353	322	355	360	366	426	430	468	370	383
31	Appeals Screened Out	142	90	235	183	183	182	215	228	246	276	210	260
32	Appeals Accepted	123	94	118	139	172	178	151	198	184	192	160	123
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	45	42	47	31	62	59	52	64	72	86	59	61
34	Appeals Upheld (Granted or Granted in Part)	20	15	19	12	22	30	29	43	29	45	22	27
35	Overdue Appeals	0	0	1	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	123	84	92	74	93	108	101	118	102	117	87	101
37	Appeals Screened Out	57	50	51	33	31	40	43	27	43	42	22	40
38	Appeals Accepted	66	34	41	41	62	68	58	91	59	75	65	61
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	22	36	14	26	28	26	42	42	45	32	42
40	Appeals Upheld (Granted or Granted in Part)	37	23	27	17	23	23	33	34	32	36	29	27
41	Overdue Appeals	4	0	0	2	2	1	1	1	1	0	2	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	93	68	53	53	39	32	64	61	41	80	66	81
43	Appeals Screened Out	62	34	30	23	17	14	36	37	22	36	39	51
44	Appeals Accepted	31	34	23	30	22	18	28	24	19	44	27	30
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	25	13	32	30	21	23	23	21	26	18	15	27
46	Appeals Upheld (Granted or Granted in Part)	0	1	3	2	2	0	1	1	2	0	0	1
47	Overdue Appeals	2	1	1	1	2	2	1	1	1	1	1	1
Contraband													
48	Cellular Telephone Seizure Events	22	25	33	24	21	18	19	23	16	17	11	15
49	Quantity of Cellular Telephones Seized	22	31	37	27	34	19	19	25	20	19	12	15
50	Cocaine Seizure Events	0	1	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0	0	1	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	7	1	2	5	1	0	0	0	0	0	1
55	Quantity of Marijuana Seized (grams)	0.00	109.22	0.05	0.26	467.32	0.60	0.00	0.00	0.00	0.00	0.00	7.00
56	Methamphetamine Seizure Events	0	3	2	2	4	0	1	1	0	0	0	1
57	Quantity of Methamphetamine Seized (grams)	0.00	10.00	13.70	0.09	92.67	0.00	0.26	0.04	0.00	0.00	0.00	6.00

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58	Tobacco Seizure Events	0	1	5	1	2	0	0	0	0	0	0	1
59	Quantity of Tobacco Seized (grams)	0.00	5.50	538.60	210.80	918.30	0.00	0.00	0.00	0.00	0.00	0.00	18.00
60	Miscellaneous Seizure Events	0	0	1	1	3	0	1	1	0	0	0	0
Fiscal													
61	Institution Budget	\$159,256,413	\$159,158,851	\$159,258,216	\$164,748,273	\$165,351,150	\$165,699,364	\$171,333,549	\$171,362,672	\$171,425,151	\$171,606,421	\$171,751,337	\$171,813,637
62	Actual Expenditures	\$96,884,063	\$111,028,048	\$124,700,337	\$137,478,890	\$151,951,787	\$165,791,042	\$14,307,292	\$29,418,096	\$43,903,793	\$58,195,297	\$73,551,637	\$89,420,382
Modified Programs													
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2	4.3	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	642	642	642	642	642	642	642	642	642	647	662	662
65	Actual Enrollment	583	615	597	587	622	606	587	577	581	598	621	603
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	81	81	81	81	81	81	81	81	81	81	81	81
72	Actual Enrollment	78	250	80	78	76	78	71	78	77	78	77	75

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