

# Statistical Report (SB601)



Location: Pelican Bay State Prison		2018											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	156	138	136	120	98	98	114	105	105	112	131	134
2	Level II	448	467	477	476	466	447	446	446	446	465	466	467
4	Level IV	1,369	1,401	1,432	1,466	1,482	1,467	1,447	1,441	1,408	1,357	1,368	1,376
7	Non Level - Specific Beds	69	68	67	66	68	67	70	73	71	73	73	69
9	Restricted Housing	575	583	570	550	550	562	547	546	546	541	532	509
12	Total Number of Inmates	2,617	2,657	2,682	2,678	2,664	2,641	2,624	2,611	2,576	2,548	2,570	2,555
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,239	1,239	1,239	1,239	1,239	1,239	1,240	1,240	1,240	1,240	1,240	1,240
14	Vacancies	144	134	139	113	102	104	111	102	106	117	133	137
<b>Overtime Hours</b>													
15	Custody	12,831.28	12,724.39	15,425.76	15,911.65	5,656.44	5,919.96	11,665.10	13,105.40	16,080.10	10,023.53	10,846.47	12,347.93
16	Non-Custody	840.50	670.25	877.25	1,246.50	974.50	762.00	1,065.25	905.50	767.50	770.90	535.50	1,819.00
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	8.00
18	Total Overtime Hours	13,671.78	13,394.64	16,303.01	17,158.15	6,630.94	6,681.96	12,730.35	14,010.90	16,847.60	10,794.43	11,397.97	14,174.93
<b>Sick Leave Hours</b>													
19	Custody	2,544.50	4,285.67	5,339.50	5,015.63	4,930.50	4,656.50	4,935.25	4,739.63	4,713.75	4,860.25	5,028.00	5,924.50
20	Non-Custody	1,938.25	1,950.75	2,037.00	1,793.50	1,781.75	1,001.25	938.25	1,285.25	1,444.75	1,745.00	1,396.75	1,345.00
21	Dental + Mental Health	169.00	449.75	449.75	307.25	192.25	285.50	329.50	419.50	428.50	438.75	259.75	289.00
22	Total Sick Leave Hours	4,651.75	6,686.17	7,826.25	7,116.38	6,904.50	5,943.25	6,203.00	6,444.38	6,587.00	7,044.00	6,684.50	7,558.50
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	1	1	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	1	0	0	0	0	0	0	0	0	0
28	Total	1	0	1	0	0	0	0	1	1	0	0	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	11	14	12	12	13	11	9	13	22	17	18	12
<b>Inmate Appeals - 1st Level</b>													

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: Pelican Bay State Prison		2018											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30	Appeals Received (Screened Out + Accepted)	292	241	296	225	246	229	189	202	176	205	155	152
31	Appeals Screened Out	132	136	173	131	136	135	105	99	91	102	71	75
32	Appeals Accepted	160	105	123	94	110	94	84	103	85	103	84	77
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	69	57	79	59	58	64	73	53	45	53	29	21
34	Appeals Upheld (Granted or Granted in Part)	84	63	51	46	32	46	42	40	35	67	60	65
35	Overdue Appeals	1	0	1	0	0	0	0	0	0	0	1	1
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	170	210	243	193	225	178	229	191	153	185	161	125
37	Appeals Screened Out	57	85	70	57	79	53	83	56	67	77	63	46
38	Appeals Accepted	113	125	173	136	146	125	146	135	86	108	98	79
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	51	49	106	99	77	78	93	105	54	71	24	70
40	Appeals Upheld (Granted or Granted in Part)	39	50	51	72	56	43	58	56	44	53	25	50
41	Overdue Appeals	3	1	0	0	1	1	1	0	0	0	0	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	75	70	67	104	95	99	73	109	72	68	53	72
43	Appeals Screened Out	34	22	11	41	33	38	13	34	28	18	6	29
44	Appeals Accepted	41	48	56	63	62	61	60	75	44	50	47	43
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	50	31	55	44	58	56	32	57	57	49	34	44
46	Appeals Upheld (Granted or Granted in Part)	3	1	2	1	1	1	2	4	2	2	2	2
47	Overdue Appeals	1	2	54	28	27	11	58	90	88	90	109	120
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	3	3	0	2	2	2	1	2	2	2	1	1
49	Quantity of Cellular Telephones Seized	4	3	0	2	2	2	1	5	2	2	1	4
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	3	1	2	2	1	0	1	0	1	1	2
53	Quantity of Heroin Seized (grams)	0.00	0.20	2.60	1.00	61.00	0.30	0.00	59.30	0.00	5.20	29.40	31.00
54	Marijuana Seizure Events	0	0	1	0	0	0	1	3	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.10	0.00	0.00	0.00	0.01	12.21	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	1	1	2	0	0	0	0	0	1	0	2
57	Quantity of Methamphetamine Seized (grams)	0.00	0.50	11.00	2.60	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.40

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58	Tobacco Seizure Events	0	1	0	1	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.30	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	2	0	0	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$168,330,391	\$168,332,961	\$168,102,109	\$183,645,886	\$183,741,076	\$184,370,989	\$188,802,909	\$188,818,163	\$188,818,163	\$189,176,584	\$189,211,056	\$189,211,235
62	Actual Expenditures	\$107,472,617	\$122,796,284	\$137,017,290	\$151,814,458	\$166,720,885	\$181,390,379	\$16,551,011	\$32,389,423	\$48,340,123	\$63,682,752	\$79,788,511	\$96,498,116
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	1.1	3.3	0.0	2.0	0.6	0.0	0.0	0.0	1.6	1.1	0.0	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,167	1,167	1,163	1,142	1,142	1,146	1,149	1,153	1,394	1,394	1,399	1,399
65	Actual Enrollment	1,150	1,214	1,243	1,200	1,240	1,268	1,239	1,241	1,131	1,296	1,285	1,319
66	Number of High School Diplomas	0	0	0	1	2	2	1	0	0	0	1	0
67	Number of GED Certificates	4	5	4	4	15	6	2	10	5	1	1	8
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	135	135	140	158	162	153	153	153	166	154	154	130
72	Actual Enrollment	103	82	97	129	138	131	130	134	136	126	126	112

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