



Location: Pleasant Valley State Prison		2018											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	83	94	91	105	50	33	57	111	111	150	159	154
3	Level III	2,631	2,646	2,652	2,650	2,719	2,800	2,857	2,914	2,965	2,958	2,923	2,787
7	Non Level - Specific Beds	9	9	0	3	4	9	9	2	30	13	2	3
9	Restricted Housing	144	138	134	131	125	124	105	96	143	145	148	172
12	Total Number of Inmates	2,867	2,887	2,877	2,889	2,898	2,966	3,028	3,123	3,249	3,266	3,232	3,116
Positions - Authorized & Vacant													
13	Authorized Positions	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193
14	Vacancies	96	101	101	107	103	104	96	85	81	80	80	82
Overtime Hours													
15	Custody	23,460.86	17,582.25	19,831.43	30,397.95	16,531.21	12,673.22	18,062.99	14,095.87	15,247.27	15,233.02	10,977.99	16,243.56
16	Non-Custody	1,996.50	1,316.25	1,693.25	2,140.75	1,437.50	1,805.75	1,812.50	1,738.25	1,581.00	1,382.50	1,194.00	1,663.00
17	Dental + Mental Health	102.77	117.17	88.72	27.43	25.14	24.00	27.43	28.46	20.58	26.71	27.40	25.02
18	Total Overtime Hours	25,560.13	19,015.67	21,613.40	32,566.13	17,993.85	14,502.97	19,902.92	15,862.58	16,848.85	16,642.23	12,199.39	17,931.58
Sick Leave Hours													
19	Custody	2,233.75	3,516.75	5,042.00	4,497.75	4,448.50	4,870.00	3,969.75	3,616.25	4,724.75	4,936.75	4,608.00	5,008.75
20	Non-Custody	1,369.25	1,401.00	1,491.50	1,407.50	1,179.75	1,381.75	1,336.00	1,476.25	1,389.00	1,736.75	1,443.50	1,594.50
21	Dental + Mental Health	475.75	417.75	319.50	417.25	470.25	375.25	354.75	300.50	201.00	222.75	237.57	245.85
22	Total Sick Leave Hours	4,078.75	5,335.50	6,853.00	6,322.50	6,098.50	6,627.00	5,660.50	5,393.00	6,314.75	6,896.25	6,289.07	6,849.10
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	0	0	0	0	0	1	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	3	0	1	0	0	0	0	0
28	Total	0	1	0	0	3	0	1	0	0	1	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	13	8	15	14	14	8	7	19	12	9	15	12
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	107	92	82	89	108	89	104	127	94	153	239	240

Note: Refer to separate Counting Rules document for a full description of each metric.



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
31	Appeals Screened Out	71	56	51	53	63	49	49	62	43	95	103	68
32	Appeals Accepted	36	36	31	36	45	40	55	65	51	58	136	172
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	24	27	18	23	36	18	47	30	34	34	41
34	Appeals Upheld (Granted or Granted in Part)	14	10	9	8	10	9	8	18	18	17	11	105
35	Overdue Appeals	2	3	2	3	2	3	3	4	2	3	2	5
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	55	70	48	41	50	56	94	84	58	50	52	59
37	Appeals Screened Out	20	28	13	14	20	21	36	28	32	22	21	20
38	Appeals Accepted	35	42	35	27	30	35	58	56	26	28	31	39
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	30	18	25	19	15	22	32	29	14	13	11
40	Appeals Upheld (Granted or Granted in Part)	10	20	10	8	10	10	13	21	20	22	10	16
41	Overdue Appeals	2	2	2	2	3	2	3	2	2	5	3	3
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	25	20	14	17	17	27	18	21	16	31	14	18
43	Appeals Screened Out	13	7	2	2	5	7	3	4	4	9	4	8
44	Appeals Accepted	12	13	12	15	12	20	15	17	12	22	10	10
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	15	22	5	15	18	11	12	5	18	19	6
46	Appeals Upheld (Granted or Granted in Part)	1	1	0	0	1	1	0	1	0	1	1	1
47	Overdue Appeals	2	2	4	2	4	2	10	11	18	31	22	20
Contraband													
48	Cellular Telephone Seizure Events	7	3	5	5	13	8	1	7	8	7	11	12
49	Quantity of Cellular Telephones Seized	38	3	7	7	25	14	1	9	10	15	15	29
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	5	0	0	0	3	6	2	2	4	1	1	3
53	Quantity of Heroin Seized (grams)	76.22	0.00	0.00	0.00	83.44	100.81	61.02	2.46	90.56	0.37	1.60	100.85
54	Marijuana Seizure Events	1	0	1	1	3	2	0	3	2	1	1	1
55	Quantity of Marijuana Seized (grams)	5.99	0.00	80.04	0.29	131.52	84.50	0.00	113.01	156.34	5.10	15.55	40.04
56	Methamphetamine Seizure Events	4	1	2	1	1	3	2	1	1	1	1	1
57	Quantity of Methamphetamine Seized (grams)	28.42	63.74	28.17	4.30	0.70	24.27	62.60	28.22	1.06	1.79	6.19	1.20
58	Tobacco Seizure Events	0	0	0	2	0	1	0	0	0	2	0	2

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Statistical Report (SB601)



Location: Pleasant Valley State Prison		2018											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	89.61	0.00	2.08	0.00	0.00	0.00	70.57	0.00	115.05
60	Miscellaneous Seizure Events	0	0	1	3	0	1	1	6	3	2	4	6
Fiscal													
61	Institution Budget	\$165,094,087	\$165,094,087	\$165,182,033	\$175,568,538	\$175,589,238	\$175,594,651	\$178,217,069	\$178,320,144	\$178,320,644	\$179,236,543	\$179,613,820	\$179,633,870
62	Actual Expenditures	\$104,662,218	\$119,594,411	\$133,695,393	\$147,039,227	\$161,110,276	\$175,669,697	\$15,474,972	\$31,065,063	\$45,849,556	\$61,939,763	\$77,898,777	\$93,713,698
Modified Programs													
63	Inmate-Days on Modified Programs	4.9	2.7	1.3	0.0	0.0	2.7	0.0	0.0	5.1	5.8	7.1	6.9
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,427	1,554	1,434	1,434	1,434	1,434	1,434	1,434	1,488	1,488	1,488	1,488
65	Actual Enrollment	1,154	1,158	1,146	1,148	1,125	1,081	1,035	1,020	1,105	1,194	1,195	1,167
66	Number of High School Diplomas	2	2	1	2	4	2	2	4	0	3	2	0
67	Number of GED Certificates	2	0	11	12	4	10	8	9	0	3	1	2
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	216	216	205	209	189	189	189	135	162	236	238	216
72	Actual Enrollment	212	210	195	205	183	182	184	132	159	235	234	212
Substance Abuse Treatment													
73	Operational Capacity												
74	Actual Enrollment												

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