

# Statistical Report (SB601)



Location: Pleasant Valley State Prison		2018								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>SB601 Required Data Metrics</b>										
<b>Number and Housing Level of Inmates</b>										
1	Level I	83	94	91	105	50	33	57	111	111
3	Level III	2,631	2,646	2,652	2,650	2,719	2,800	2,857	2,914	2,965
7	Non Level - Specific Beds	9	9	0	3	4	9	9	2	30
9	Restricted Housing	144	138	134	131	125	124	105	96	143
12	Total Number of Inmates	2,867	2,887	2,877	2,889	2,898	2,966	3,028	3,123	3,249
<b>Positions - Authorized &amp; Vacant</b>										
13	Authorized Positions	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193
14	Vacancies	97	102	104	108	105	105	98	86	83
<b>Overtime Hours</b>										
15	Custody	23,460.86	17,582.25	19,831.43	30,397.95	16,539.21	12,673.22	18,062.99	14,095.87	15,264.92
16	Non-Custody	1,996.50	1,316.25	1,693.25	2,140.75	1,437.50	1,805.75	1,812.50	1,738.25	1,581.00
17	Dental + Mental Health	102.77	114.89	88.72	27.43	25.14	24.00	27.43	28.46	20.58
18	Total Overtime Hours	25,560.13	19,013.39	21,613.40	32,566.13	18,001.85	14,502.97	19,902.92	15,862.58	16,866.50
<b>Sick Leave Hours</b>										
19	Custody	2,233.75	3,516.75	5,042.00	4,497.75	4,448.50	4,870.00	3,969.75	3,608.25	4,596.50
20	Non-Custody	1,369.25	1,401.00	1,491.50	1,407.50	1,142.50	1,381.75	1,312.00	1,463.00	1,322.00
21	Dental + Mental Health	475.75	417.75	319.50	417.25	470.25	375.25	354.75	300.50	201.00
22	Total Sick Leave Hours	4,078.75	5,335.50	6,853.00	6,322.50	6,061.25	6,627.00	5,636.50	5,371.75	6,119.50
<b>Number of Deaths</b>										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	3	0	1	0	0
28	Total	0	1	0	0	3	0	1	0	0
<b>Use Of Force (UOF)</b>										
29	Total UOF Incidents	13	8	15	14	14	8	7	19	12
<b>Inmate Appeals - 1st Level</b>										
30	Appeals Received (Screened Out + Accepted)	107	92	82	89	108	89	104	127	92

Note: Refer to separate Counting Rules document for a full description of each metric.



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31	Appeals Screened Out	71	56	51	53	63	49	49	62	42	
32	Appeals Accepted	36	36	31	36	45	40	55	65	50	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	24	27	18	23	36	18	47	30	
34	Appeals Upheld (Granted or Granted in Part)	14	10	9	8	10	9	8	18	18	
35	Overdue Appeals	2	3	2	3	2	3	3	4	2	
<b>Inmate Appeals - 2nd Level</b>											
36	Appeals Received (Screened Out + Accepted)	55	70	48	41	50	56	94	84	58	
37	Appeals Screened Out	20	28	13	14	20	21	36	28	32	
38	Appeals Accepted	35	42	35	27	30	35	58	56	26	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	30	18	25	19	15	22	32	29	
40	Appeals Upheld (Granted or Granted in Part)	10	20	10	8	10	10	13	21	20	
41	Overdue Appeals	2	2	2	2	3	2	3	2	2	
<b>Inmate Appeals - 3rd Level</b>											
42	Appeals Received (Screened Out + Accepted)	25	20	14	17	17	28	18	21	9	
43	Appeals Screened Out	13	7	2	2	5	7	3	4	4	
44	Appeals Accepted	12	13	12	15	12	21	15	17	5	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	15	22	5	15	18	11	12	5	
46	Appeals Upheld (Granted or Granted in Part)	1	1	0	0	1	1	0	1	0	
47	Overdue Appeals	2	2	4	2	4	2	10	11	19	
<b>Contraband</b>											
48	Cellular Telephone Seizure Events	0	0	0	0	0	0	1	7	8	
49	Quantity of Cellular Telephones Seized	0	0	0	0	0	0	1	9	10	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	0	0	0	0	0	2	2	3	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	61.02	2.46	90.04	
54	Marijuana Seizure Events	0	0	0	0	0	0	0	3	2	
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.01	156.34	
56	Methamphetamine Seizure Events	0	0	0	0	0	0	2	1	1	
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	62.60	28.22	1.06	
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	

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59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	1	6	3
<b>Fiscal</b>										
61	Institution Budget	\$165,094,087	\$165,094,087	\$165,182,033	\$175,568,538	\$175,589,238	\$175,594,651	\$178,217,069	\$178,320,144	\$178,320,644
62	Actual Expenditures	\$104,270,309	\$119,190,872	\$133,298,438	\$146,637,795	\$160,693,071	\$175,229,550	\$15,473,904	\$31,069,202	\$45,843,007
<b>Modified Programs</b>										
63	Inmate-Days on Modified Programs	4.9	2.7	1.3	0.0	0.0	2.7	0.0	0.0	5.1
<b>Rehabilitative Programs</b>										
<b>Academic Education</b>										
64	Operational Capacity	1,427	1,554	1,434	1,434	1,434	1,434	1,434	1,434	1,488
65	Actual Enrollment	1,154	1,158	1,146	1,148	1,125	1,081	1,035	1,020	1,105
66	Number of High School Diplomas	2	2	1	2	4	2	2	4	0
67	Number of GED Certificates	2	0	11	12	4	10	8	9	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>										
71	Operational Capacity	216	216	205	209	189	189	189	135	162
72	Actual Enrollment	212	210	195	205	183	182	184	132	159
<b>Substance Abuse Treatment</b>										
73	Operational Capacity									
74	Actual Enrollment									

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