

Statistical Report (SB601)



Location: Pleasant Valley State Prison		2017								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	143	147	146	133	135	132	114	104	113
3	Level III	2,909	2,915	2,874	2,891	2,911	2,829	2,746	2,730	2,682
7	Non Level - Specific Beds	11	14	14	13	16	12	17	13	9
9	Restricted Housing	116	112	120	109	130	114	110	119	120
12	Total Number of Inmates	3,179	3,188	3,154	3,146	3,192	3,087	2,987	2,966	2,924
Positions - Authorized & Vacant										
13	Authorized Positions	1,184	1,184	1,184	1,184	1,184	1,184	1,110	1,110	1,110
14	Vacancies	116	111	107	105	92	96	81	80	85
Overtime Hours										
15	Custody	19,509.90	12,800.67	13,584.56	18,660.06	14,085.95	10,778.44	16,515.61	12,685.83	19,082.10
16	Non-Custody	1,261.30	1,670.50	1,647.50	1,571.75	1,506.50	1,632.75	1,689.50	1,656.75	1,470.75
17	Dental + Mental Health	38.38	31.97	32.70	34.64	21.71	96.36	0.00	0.00	0.00
18	Total Overtime Hours	20,809.58	14,503.14	15,264.76	20,266.45	15,614.16	12,507.55	18,205.11	14,342.58	20,552.85
Sick Leave Hours										
19	Custody	2,137.50	3,170.83	4,603.50	5,446.25	4,532.00	4,017.25	4,636.00	4,305.25	4,459.75
20	Non-Custody	1,448.00	1,493.25	1,794.96	1,963.75	1,451.75	1,356.00	1,019.50	1,300.25	1,258.75
21	Dental + Mental Health	316.83	283.50	310.00	250.00	289.50	329.25	0.00	0.00	0.00
22	Total Sick Leave Hours	3,902.33	4,947.58	6,708.46	7,660.00	6,273.25	5,702.50	5,655.50	5,605.50	5,718.50
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	1	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	1	0	0
28	Total	0	0	0	0	0	0	1	1	0
Use Of Force (UOF)										
29	Total UOF Incidents	7	7	10	7	8	8	5	8	10
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	93	102	105	99	104	100	118	106	96

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31	Appeals Screened Out	57	55	74	66	61	55	77	70	66	
32	Appeals Accepted	36	47	31	33	43	45	41	36	30	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	17	21	12	12	33	16	38	21	
34	Appeals Upheld (Granted or Granted in Part)	10	22	17	11	15	9	9	17	11	
35	Overdue Appeals	1	1	7	1	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	49	58	52	50	38	47	52	67	54	
37	Appeals Screened Out	18	24	23	11	18	18	25	31	22	
38	Appeals Accepted	31	34	29	39	20	29	27	36	32	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	16	22	7	27	9	14	30	28	
40	Appeals Upheld (Granted or Granted in Part)	20	17	11	12	10	10	12	8	9	
41	Overdue Appeals	1	2	1	0	1	0	0	0	0	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	47	25	36	32	26	30	31	26	19	
43	Appeals Screened Out	25	14	20	12	12	16	14	8	8	
44	Appeals Accepted	22	11	16	20	14	14	17	18	11	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	8	17	12	13	15	15	16	20	
46	Appeals Upheld (Granted or Granted in Part)	1	0	0	2	3	1	1	0	0	
47	Overdue Appeals	1	1	1	1	1	1	1	1	1	
Contraband											
48	Cellular Telephone Seizure Events	6	2	14	7	6	4	12	6	6	
49	Quantity of Cellular Telephones Seized	10	20	27	11	9	7	14	8	9	
50	Cocaine Seizure Events	0	1	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	2	4	0	2	1	4	3	2	
53	Quantity of Heroin Seized (grams)	0.00	98.12	8.65	0.00	3.48	6.73	80.85	5.32	13.65	
54	Marijuana Seizure Events	0	0	1	2	0	0	1	2	1	
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.24	36.05	0.00	0.00	0.26	3.32	7.03	
56	Methamphetamine Seizure Events	1	3	3	2	1	1	2	2	1	
57	Quantity of Methamphetamine Seized (grams)	7.36	56.06	34.26	145.10	3.45	0.40	42.13	48.59	1.49	
58	Tobacco Seizure Events	0	1	0	0	0	0	0	0	0	

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59	Quantity of Tobacco Seized (grams)	0.00	16.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	1	1	2	0	0	0	1	0	1
Fiscal										
61	Institution Budget	\$154,128,147	\$154,068,493	\$154,133,374	\$166,214,782	\$166,239,872	\$166,251,147	\$165,231,017	\$165,436,962	\$165,170,201
62	Actual Expenditures	\$97,831,766	\$111,494,677	\$124,906,490	\$137,944,694	\$151,579,197	\$164,642,118	\$14,907,172	\$30,358,084	\$44,452,122
Modified Programs										
63	Inmate-Days on Modified Programs	0.0	0.0	4.4	3.0	2.7	1.1	4.1	0.0	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,260	1,260	1,500	1,446	1,086	1,086	1,073	1,238	1,260
65	Actual Enrollment	1,144	1,235	1,279	1,302	1,295	1,264	1,199	1,172	1,196
66	Number of High School Diplomas	0	1	0	0	0	0	1	1	3
67	Number of GED Certificates	0	5	3	4	4	1			
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	196	209	216	216	216	238	243	243	230
72	Actual Enrollment	171	133	209	214	214	234	241	233	221
Substance Abuse Treatment										
73	Operational Capacity									
74	Actual Enrollment									

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