

Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2018					
		Jan	Feb	Mar	Apr	May	Jun
SB601 Required Data Metrics							
Number and Housing Level of Inmates							
1	Level I	105	140	129	116	128	143
2	Level II	775	770	790	780	789	782
3	Level III	2,046	2,050	2,052	2,049	2,007	2,030
4	Level IV	782	789	778	781	778	779
7	Non Level - Specific Beds	26	28	31	27	30	28
9	Restricted Housing	140	108	125	150	141	153
12	Total Number of Inmates	3,874	3,885	3,905	3,903	3,873	3,915
Positions - Authorized & Vacant							
13	Authorized Positions	1,572	1,572	1,572	1,572	1,572	1,572
14	Vacancies	167	150	167	159	163	164
Overtime Hours							
15	Custody	52,757.37	55,211.80	69,108.60	61,982.97	31,598.15	35,459.62
16	Non-Custody	2,495.25	2,814.00	2,327.25	2,913.25	2,371.00	2,943.25
17	Dental + Mental Health	482.79	253.05	248.29	348.25	258.34	329.09
18	Total Overtime Hours	55,735.41	58,278.85	71,684.14	65,244.47	34,227.49	38,731.96
Sick Leave Hours							
19	Custody	5,844.75	6,056.25	7,180.25	6,841.50	6,172.50	8,094.92
20	Non-Custody	2,642.91	2,313.00	2,399.75	2,283.00	1,908.00	1,870.88
21	Dental + Mental Health	1,474.75	1,379.25	1,157.83	1,289.00	1,098.00	835.00
22	Total Sick Leave Hours	9,962.41	9,748.50	10,737.83	10,413.50	9,178.50	10,800.80
Number of Deaths							
23	Homicides	0	0	0	0	0	0
24	Suicides	0	1	0	0	1	0
25	Unexpected	0	1	1	0	0	0
26	Expected	2	1	0	1	1	1
27	Other	0	0	1	0	1	1
28	Total	2	3	2	1	3	2
Use Of Force (UOF)							

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: Richard J. Donovan Correctional Facility		2018					
		Jan	Feb	Mar	Apr	May	Jun
29	Total UOF Incidents	29	27	34	30	27	32
Inmate Appeals - 1st Level							
30	Appeals Received (Screened Out + Accepted)	558	503	921	734	659	584
31	Appeals Screened Out	271	235	583	315	281	262
32	Appeals Accepted	287	268	338	419	378	322
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	137	157	183	120	208	276
34	Appeals Upheld (Granted or Granted in Part)	136	121	137	127	163	207
35	Overdue Appeals	0	0	0	0	0	13
Inmate Appeals - 2nd Level							
36	Appeals Received (Screened Out + Accepted)	135	103	180	205	197	168
37	Appeals Screened Out	10	7	20	28	21	10
38	Appeals Accepted	125	96	160	177	176	158
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	62	50	59	66	115	114
40	Appeals Upheld (Granted or Granted in Part)	52	46	57	43	73	56
41	Overdue Appeals	1	0	0	0	0	0
Inmate Appeals - 3rd Level							
42	Appeals Received (Screened Out + Accepted)	180	107	99	105	113	142
43	Appeals Screened Out	114	60	47	57	50	80
44	Appeals Accepted	66	47	52	48	63	62
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	37	49	58	33	39	62
46	Appeals Upheld (Granted or Granted in Part)	3	0	4	5	5	4
47	Overdue Appeals	53	67	84	101	114	112
Contraband							
48	Cellular Telephone Seizure Events	0	3	8	2	4	1
49	Quantity of Cellular Telephones Seized	0	13	8	9	6	6
50	Cocaine Seizure Events	1	0	1	0	0	0
51	Quantity of Cocaine Seized (grams)	16.90	0.00	0.80	0.00	0.00	0.00
52	Heroin Seizure Events	3	4	2	3	5	7
53	Quantity of Heroin Seized (grams)	30.10	62.20	10.40	10.30	13.40	35.10
54	Marijuana Seizure Events	4	3	5	2	4	5

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55	Quantity of Marijuana Seized (grams)	13.20	61.90	238.80	5.30	31.70	265.50
56	Methamphetamine Seizure Events	0	1	1	3	8	9
57	Quantity of Methamphetamine Seized (grams)	0.00	41.90	7.90	31.90	16.60	104.90
58	Tobacco Seizure Events	2	1	2	1	1	2
59	Quantity of Tobacco Seized (grams)	7.20	4.20	1,086.60	57.30	1.60	1,235.30
60	Miscellaneous Seizure Events	0	2	1	0	0	1
Fiscal							
61	Institution Budget	\$234,044,570	\$234,233,125	\$239,998,647	\$253,290,713	\$253,388,294	\$253,405,902
62	Actual Expenditures	\$150,602,391	\$171,637,928	\$193,175,544	\$214,542,182	\$234,608,877	\$253,717,332
Modified Programs							
63	Inmate-Days on Modified Programs	0.1	19.2	0.0	0.0	0.0	0.3
Rehabilitative Programs							
Academic Education							
64	Operational Capacity	1,431	1,431	1,311	1,311	1,191	1,191
65	Actual Enrollment	1,244	1,337	1,353	1,374	1,316	1,237
66	Number of High School Diplomas	0	0	0	0	0	0
67	Number of GED Certificates	3	5	5	9	10	7
68	Number of Associate Degrees	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0
Career Technical Education							
71	Operational Capacity	111	91	100	111	111	111
72	Actual Enrollment	107	81	84	102	107	110
Substance Abuse Treatment							
73	Operational Capacity						
74	Actual Enrollment						

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