

# Statistical Report (SB601)



| Location: Richard J. Donovan Correctional Facility |                           | 2018      |           |           |
|--|---------------------------|-----------|-----------|-----------|
|  |                           | Jan       | Feb       | Mar       |
| <b>SB601 Required Data Metrics</b>                 |                           |           |           |           |
| <b>Number and Housing Level of Inmates</b>         |                           |           |           |           |
| 1  | Level I                   | 105       | 140       | 129       |
| 2  | Level II                  | 775       | 770       | 790       |
| 3  | Level III                 | 2,046     | 2,050     | 2,052     |
| 4  | Level IV                  | 782       | 789       | 778       |
| 7  | Non Level - Specific Beds | 26        | 28        | 31        |
| 9  | Restricted Housing        | 140       | 108       | 125       |
| 12   | Total Number of Inmates   | 3,874     | 3,885     | 3,905     |
| <b>Positions - Authorized &amp; Vacant</b>         |                           |           |           |           |
| 13   | Authorized Positions      | 1,376     | 1,376     | 1,376     |
| 14   | Vacancies                 | 163       | 146       | 163       |
| <b>Overtime Hours</b>                              |                           |           |           |           |
| 15   | Custody                   | 52,506.90 | 55,419.63 | 69,079.28 |
| 16   | Non-Custody               | 2,495.25  | 2,814.00  | 2,283.75  |
| 17   | Dental + Mental Health    | 482.79    | 253.05    | 176.29    |
| 18   | Total Overtime Hours      | 55,484.94 | 58,486.68 | 71,539.32 |
| <b>Sick Leave Hours</b>                            |                           |           |           |           |
| 19   | Custody                   | 5,924.75  | 6,125.75  | 7,113.75  |
| 20   | Non-Custody               | 2,482.91  | 2,161.40  | 1,973.75  |
| 21   | Dental + Mental Health    | 1,442.75  | 1,347.25  | 1,149.83  |
| 22   | Total Sick Leave Hours    | 9,850.41  | 9,634.40  | 10,237.33 |
| <b>Number of Deaths</b>                            |                           |           |           |           |
| 23   | Homicides                 | 0         | 0         | 0         |
| 24   | Suicides                  | 0         | 1         | 0         |
| 25   | Unexpected                | 0         | 1         | 0         |
| 26   | Expected                  | 2         | 1         | 0         |
| 27   | Other                     | 0         | 0         | 2         |
| 28   | Total                     | 2         | 3         | 2         |
| <b>Use Of Force (UOF)</b>                          |                           |           |           |           |

Note: Refer to separate Counting Rules document for a full description of each metric.

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|---|--|-------|-------|-------|
|   |  | Jan   | Feb   | Mar   |
| 29  | Total UOF Incidents                                  | 29    | 27    | 34    |
| <b>Inmate Appeals - 1st Level</b>                     |  |       |       |       |
| 30  | Appeals Received (Screened Out + Accepted)           | 558   | 503   | 921   |
| 31  | Appeals Screened Out                                 | 271   | 235   | 583   |
| 32  | Appeals Accepted                                     | 287   | 268   | 338   |
| 33  | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 137   | 157   | 183   |
| 34  | Appeals Upheld (Granted or Granted in Part)          | 136   | 121   | 137   |
| 35  | Overdue Appeals                                      | 0     | 0     | 0     |
| <b>Inmate Appeals - 2nd Level</b>                     |  |       |       |       |
| 36  | Appeals Received (Screened Out + Accepted)           | 135   | 104   | 185   |
| 37  | Appeals Screened Out                                 | 10    | 7     | 20    |
| 38  | Appeals Accepted                                     | 125   | 97    | 165   |
| 39  | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 62    | 51    | 59    |
| 40  | Appeals Upheld (Granted or Granted in Part)          | 52    | 46    | 56    |
| 41  | Overdue Appeals                                      | 0     | 0     | 0     |
| <b>Inmate Appeals - 3rd Level</b>                     |  |       |       |       |
| 42  | Appeals Received (Screened Out + Accepted)           | 179   | 106   | 98    |
| 43  | Appeals Screened Out                                 | 113   | 59    | 47    |
| 44  | Appeals Accepted                                     | 66    | 47    | 51    |
| 45  | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 37    | 50    | 58    |
| 46  | Appeals Upheld (Granted or Granted in Part)          | 3     | 0     | 4     |
| 47  | Overdue Appeals                                      | 53    | 66    | 84    |
| <b>Contraband</b>                                     |  |       |       |       |
| 48  | Cellular Telephone Seizure Events                    | 0     | 3     | 7     |
| 49  | Quantity of Cellular Telephones Seized               | 0     | 13    | 7     |
| 50  | Cocaine Seizure Events                               | 1     | 0     | 1     |
| 51  | Quantity of Cocaine Seized (grams)                   | 16.90 | 0.00  | 0.80  |
| 52  | Heroin Seizure Events                                | 3     | 4     | 2     |
| 53  | Quantity of Heroin Seized (grams)                    | 30.10 | 62.20 | 10.40 |
| 54  | Marijuana Seizure Events                             | 4     | 3     | 4     |

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|  |  | Jan           | Feb           | Mar           |
| 55   | Quantity of Marijuana Seized (grams)       | 13.20         | 61.90         | 199.50        |
| 56   | Methamphetamine Seizure Events             | 0             | 1             | 1             |
| 57   | Quantity of Methamphetamine Seized (grams) | 0.00          | 41.90         | 7.90          |
| 58   | Tobacco Seizure Events                     | 2             | 1             | 2             |
| 59   | Quantity of Tobacco Seized (grams)         | 7.20          | 4.20          | 1,086.60      |
| 60   | Miscellaneous Seizure Events               | 0             | 2             | 1             |
| <b>Fiscal</b>                                      |  |               |               |               |
| 61   | Institution Budget                         | \$234,044,570 | \$234,233,125 | \$239,998,647 |
| 62   | Actual Expenditures                        | \$150,602,391 | \$171,637,928 | \$193,175,544 |
| <b>Modified Programs</b>                           |  |               |               |               |
| 63   | Inmate-Days on Modified Programs           | 0.1           | 19.2          | 0.0           |
| <b>Rehabilitative Programs</b>                     |  |               |               |               |
| <b>Academic Education</b>                          |  |               |               |               |
| 64   | Operational Capacity                       | 1,431         | 1,431         | 1,311         |
| 65   | Actual Enrollment                          | 1,244         | 1,337         | 1,353         |
| 66   | Number of High School Diplomas             | 0             | 0             | 0             |
| 67   | Number of GED Certificates                 | 3             | 5             | 5             |
| 68   | Number of Associate Degrees                | 0             | 0             | 0             |
| 69   | Number of Bachelors Degrees                | 0             | 0             | 0             |
| 70   | Number of Masters Degrees                  | 0             | 0             | 0             |
| <b>Career Technical Education</b>                  |  |               |               |               |
| 71   | Operational Capacity                       | 111           | 91            | 100           |
| 72   | Actual Enrollment                          | 107           | 81            | 84            |
| <b>Substance Abuse Treatment</b>                   |  |               |               |               |
| 73   | Operational Capacity                       |               |               |               |
| 74   | Actual Enrollment                          |               |               |               |

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