

Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2018								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	105	140	129	116	128	143	144	143	140
2	Level II	775	770	790	780	789	782	768	781	781
3	Level III	2,046	2,050	2,052	2,049	2,007	2,030	2,033	2,070	2,028
4	Level IV	782	789	778	781	778	779	776	787	779
7	Non Level - Specific Beds	26	28	31	27	30	28	25	31	33
9	Restricted Housing	140	108	125	150	141	153	149	171	190
12	Total Number of Inmates	3,874	3,885	3,905	3,903	3,873	3,915	3,895	3,983	3,951
Positions - Authorized & Vacant										
13	Authorized Positions	1,572	1,572	1,572	1,572	1,572	1,572	1,580	1,580	1,580
14	Vacancies	170	153	169	160	164	163	171	161	175
Overtime Hours										
15	Custody	52,752.70	55,216.47	69,134.60	61,993.97	31,649.90	35,538.07	46,851.92	41,183.45	53,931.89
16	Non-Custody	2,483.25	2,814.00	2,327.25	2,913.25	2,371.00	2,951.25	3,521.75	2,808.25	3,663.25
17	Dental + Mental Health	482.79	253.05	248.29	348.25	284.34	395.09	443.03	276.69	471.75
18	Total Overtime Hours	55,718.74	58,283.52	71,710.14	65,255.47	34,305.24	38,884.41	50,816.70	44,268.39	58,066.89
Sick Leave Hours										
19	Custody	5,844.75	6,162.25	7,180.25	6,828.50	6,113.50	7,949.92	7,745.50	8,109.75	7,186.00
20	Non-Custody	2,642.91	2,345.00	2,399.75	2,327.75	1,900.00	1,911.88	1,910.18	2,041.51	1,895.25
21	Dental + Mental Health	1,474.75	1,379.25	1,165.83	1,289.00	1,178.00	1,071.00	786.25	789.75	622.25
22	Total Sick Leave Hours	9,962.41	9,886.50	10,745.83	10,445.25	9,191.50	10,932.80	10,441.93	10,941.01	9,703.50
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	1	0	0	1	0	1	0	0
25	Unexpected	0	1	1	0	0	1	0	0	0
26	Expected	2	1	0	1	1	1	1	1	0
27	Other	0	0	1	0	1	0	2	1	2
28	Total	2	3	2	1	3	2	4	2	2
Use Of Force (UOF)										

Note: Refer to separate Counting Rules document for a full description of each metric.

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29	Total UOF Incidents	29	27	34	30	27	32	25	22	21
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	558	503	921	733	659	584	703	862	647
31	Appeals Screened Out	271	235	583	315	281	262	279	320	276
32	Appeals Accepted	287	268	338	418	378	322	424	542	371
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	137	157	183	120	208	275	169	185	301
34	Appeals Upheld (Granted or Granted in Part)	136	121	137	127	163	207	140	190	238
35	Overdue Appeals	0	0	0	0	0	13	0	0	0
Inmate Appeals - 2nd Level										
36	Appeals Received (Screened Out + Accepted)	135	103	180	204	197	167	251	227	242
37	Appeals Screened Out	10	7	20	28	21	10	44	15	34
38	Appeals Accepted	125	96	160	176	176	157	207	212	208
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	62	50	59	66	115	114	97	92	101
40	Appeals Upheld (Granted or Granted in Part)	52	46	57	43	73	56	71	104	95
41	Overdue Appeals	1	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level										
42	Appeals Received (Screened Out + Accepted)	181	107	98	106	113	142	124	142	57
43	Appeals Screened Out	115	60	47	58	50	79	37	57	37
44	Appeals Accepted	66	47	51	48	63	63	87	85	20
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	37	49	58	33	39	62	84	71	55
46	Appeals Upheld (Granted or Granted in Part)	3	0	4	5	5	4	7	7	6
47	Overdue Appeals	54	68	85	102	115	113	111	83	74
Contraband										
48	Cellular Telephone Seizure Events	0	0	0	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	0	0	0	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0	0	0	0	2	2	2
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	5.10	2.10	24.20
54	Marijuana Seizure Events	0	0	0	0	0	0	6	2	3

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55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	20.60	0.90	246.80
56	Methamphetamine Seizure Events	0	0	0	0	0	0	6	3	3
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	22.10	1.80	125.80
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	1
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.10
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	1
Fiscal										
61	Institution Budget	\$234,044,570	\$234,233,125	\$239,998,647	\$253,290,713	\$253,388,294	\$253,405,902	\$252,058,587	\$252,460,318	\$252,460,318
62	Actual Expenditures	\$149,535,238	\$170,585,012	\$192,091,954	\$213,456,583	\$233,522,082	\$252,844,482	\$20,903,600	\$44,371,116	\$67,445,823
Modified Programs										
63	Inmate-Days on Modified Programs	0.1	19.2	0.0	0.0	0.0	0.3	4.7	9.4	3.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,431	1,431	1,311	1,311	1,191	1,191	1,191	1,191	1,191
65	Actual Enrollment	1,244	1,337	1,353	1,374	1,316	1,237	1,193	1,247	1,298
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	3	5	5	9	10	7	13	5	5
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	111	91	100	111	111	111	104	100	145
72	Actual Enrollment	107	81	84	102	107	110	103	85	91
Substance Abuse Treatment										
73	Operational Capacity									
74	Actual Enrollment									

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