

# Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2017								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>SB601 Required Data Metrics</b>										
<b>Number and Housing Level of Inmates</b>										
1	Level I	65	91	133	136	138	126	122	111	105
2	Level II	311	496	575	613	680	702	729	784	784
3	Level III	1,942	1,994	2,027	2,055	2,057	2,057	2,029	2,038	2,073
4	Level IV	773	787	801	797	781	791	772	768	799
7	Non Level - Specific Beds	24	0	23	26	25	28	28	26	30
9	Restricted Housing	131	133	122	119	145	136	133	149	130
12	Total Number of Inmates	3,246	3,501	3,681	3,746	3,826	3,840	3,813	3,876	3,921
<b>Positions - Authorized &amp; Vacant</b>										
13	Authorized Positions	1,566	1,566	1,566	1,566	1,566	1,566	1,372	1,372	1,372
14	Vacancies	211	175	164	161	181	171	144	131	159
<b>Overtime Hours</b>										
15	Custody	27,400.69	24,442.57	24,474.11	37,845.27	24,709.00	26,786.07	38,630.11	29,751.39	42,760.66
16	Non-Custody	1,921.25	2,646.00	2,669.00	2,962.75	1,986.30	2,089.75	2,418.25	1,703.50	1,839.25
17	Dental + Mental Health	226.99	166.93	115.96	344.07	211.25	319.76	0.00	0.00	0.00
18	Total Overtime Hours	29,548.93	27,255.50	27,259.07	41,152.09	26,906.55	29,195.58	41,048.36	31,454.89	44,599.91
<b>Sick Leave Hours</b>										
19	Custody	5,095.62	4,772.33	5,124.50	5,557.00	5,973.25	6,885.75	7,563.25	7,010.00	6,504.75
20	Non-Custody	1,911.80	1,751.15	1,992.00	1,930.00	1,913.25	1,893.50	1,587.25	2,197.45	1,868.18
21	Dental + Mental Health	907.00	947.25	1,087.75	958.17	684.75	957.25	0.00	0.00	0.00
22	Total Sick Leave Hours	7,914.42	7,470.73	8,204.25	8,445.17	8,571.25	9,736.50	9,150.50	9,207.45	8,372.93
<b>Number of Deaths</b>										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	1	0	0	0	0
25	Unexpected	0	0	2	1	0	0	0	2	0
26	Expected	0	0	1	0	0	1	0	2	1
27	Other	0	1	0	1	1	0	0	1	0
28	Total	0	1	3	2	2	1	0	5	1
<b>Use Of Force (UOF)</b>										

Note: Refer to separate Counting Rules document for a full description of each metric.



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
29	Total UOF Incidents	16	22	13	18	21	22	25	26	18
<b>Inmate Appeals - 1st Level</b>										
30	Appeals Received (Screened Out + Accepted)	263	551	1,075	452	438	578	818	1,143	692
31	Appeals Screened Out	88	344	839	182	167	415	631	830	444
32	Appeals Accepted	175	207	236	270	271	163	187	313	248
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	117	117	143	136	175	125	82	113	139
34	Appeals Upheld (Granted or Granted in Part)	38	54	81	126	94	91	88	111	143
35	Overdue Appeals	1	2	2	1	1	1	1	1	0
<b>Inmate Appeals - 2nd Level</b>										
36	Appeals Received (Screened Out + Accepted)	92	99	137	173	106	121	142	220	154
37	Appeals Screened Out	5	13	27	6	6	23	25	41	7
38	Appeals Accepted	87	86	110	167	100	98	117	179	147
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	51	36	37	62	79	59	53	70	93
40	Appeals Upheld (Granted or Granted in Part)	42	51	61	50	63	58	46	71	69
41	Overdue Appeals	18	39	20	7	1	1	0	0	1
<b>Inmate Appeals - 3rd Level</b>										
42	Appeals Received (Screened Out + Accepted)	171	100	110	110	106	135	122	112	82
43	Appeals Screened Out	119	50	67	53	45	76	66	48	46
44	Appeals Accepted	52	50	43	57	61	59	56	64	36
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	20	31	58	37	30	55	42	78
46	Appeals Upheld (Granted or Granted in Part)	1	1	3	4	3	1	5	5	6
47	Overdue Appeals	1	1	2	2	3	1	16	23	33
<b>Contraband</b>										
48	Cellular Telephone Seizure Events	15	10	28	24	16	15	28	34	19
49	Quantity of Cellular Telephones Seized	19	14	57	32	16	25	28	37	28
50	Cocaine Seizure Events	0	0	0	1	0	0	2	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.30	0.00	0.00	8.80	0.00	0.00
52	Heroin Seizure Events	4	1	1	4	0	2	3	1	1
53	Quantity of Heroin Seized (grams)	27.50	0.40	24.70	93.10	0.00	7.00	66.30	6.60	1.10
54	Marijuana Seizure Events	5	2	8	1	2	5	9	3	3

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55	Quantity of Marijuana Seized (grams)	12.80	2.10	213.90	1.20	59.40	15.50	307.20	1.71	121.10
56	Methamphetamine Seizure Events	2	0	7	2	1	3	5	3	1
57	Quantity of Methamphetamine Seized (grams)	72.40	0.00	74.40	50.20	4.20	44.60	45.80	9.50	26.60
58	Tobacco Seizure Events	9	2	3	2	0	4	4	4	2
59	Quantity of Tobacco Seized (grams)	433.50	6.10	833.10	1,417.80	0.00	185.00	146.60	273.40	215.10
60	Miscellaneous Seizure Events	1	0	0	1	0	0	0	0	0
<b>Fiscal</b>										
61	Institution Budget	\$214,546,253	\$214,640,105	\$214,677,916	\$228,032,468	\$228,038,751	\$229,445,547	\$233,828,862	\$234,035,410	\$234,300,493
62	Actual Expenditures	\$131,416,881	\$150,425,673	\$169,973,948	\$188,518,972	\$208,352,633	\$227,498,456	\$20,069,519	\$42,190,477	\$63,357,959
<b>Modified Programs</b>										
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0
<b>Rehabilitative Programs</b>										
<b>Academic Education</b>										
64	Operational Capacity	1,350	1,659	1,521	1,370	1,348	1,348	1,431	1,431	1,387
65	Actual Enrollment	669	737	807	854	884	963	1,110	1,162	1,208
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	2	4	1	3			
68	Number of Associate Degrees	0	0	0	0	0	0	0	1	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>										
71	Operational Capacity	135	196	199	138	138	138	125	111	111
72	Actual Enrollment	47	125	90	116	136	136	117	111	110
<b>Substance Abuse Treatment</b>										
73	Operational Capacity									
74	Actual Enrollment									

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