

Statistical Report (SB601)



| Location: California State Prison, Sacramento | | 2018 | | | | | | | | | | | |
|---|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| SB601 Required Data Metrics | | | | | | | | | | | | | |
| Number and Housing Level of Inmates | | | | | | | | | | | | | |
| 1 | Level I | 101 | 95 | 107 | 127 | 130 | 149 | 166 | 185 | 173 | 158 | 167 | 170 |
| 4 | Level IV | 1,603 | 1,638 | 1,628 | 1,630 | 1,600 | 1,599 | 1,584 | 1,539 | 1,529 | 1,504 | 1,503 | 1,491 |
| 7 | Non Level - Specific Beds | 245 | 267 | 273 | 247 | 269 | 242 | 237 | 268 | 238 | 209 | 226 | 242 |
| 9 | Restricted Housing | 173 | 163 | 161 | 144 | 183 | 165 | 169 | 146 | 135 | 168 | 155 | 161 |
| 12 | Total Number of Inmates | 2,122 | 2,163 | 2,169 | 2,148 | 2,182 | 2,155 | 2,156 | 2,138 | 2,075 | 2,039 | 2,051 | 2,064 |
| Positions - Authorized & Vacant | | | | | | | | | | | | | |
| 13 | Authorized Positions | 1,488 | 1,488 | 1,488 | 1,488 | 1,488 | 1,488 | 1,479 | 1,479 | 1,479 | 1,479 | 1,479 | 1,479 |
| 14 | Vacancies | 160 | 161 | 187 | 193 | 192 | 207 | 214 | 190 | 192 | 203 | 210 | 192 |
| Overtime Hours | | | | | | | | | | | | | |
| 15 | Custody | 23,333.77 | 25,250.48 | 34,917.13 | 39,462.49 | 22,689.60 | 23,386.00 | 37,138.63 | 25,886.91 | 27,915.43 | 24,812.35 | 20,759.26 | 26,707.81 |
| 16 | Non-Custody | 1,037.50 | 976.00 | 1,098.50 | 1,676.00 | 1,624.25 | 1,480.50 | 2,041.25 | 1,712.50 | 1,751.25 | 1,683.25 | 1,302.25 | 1,774.66 |
| 17 | Dental + Mental Health | 311.77 | 203.23 | 191.04 | 191.64 | 346.90 | 239.74 | 400.30 | 298.21 | 319.77 | 285.88 | 193.88 | 213.17 |
| 18 | Total Overtime Hours | 24,683.04 | 26,429.71 | 36,206.67 | 41,330.13 | 24,660.75 | 25,106.24 | 39,580.18 | 27,897.62 | 29,986.45 | 26,781.48 | 22,255.39 | 28,695.64 |
| Sick Leave Hours | | | | | | | | | | | | | |
| 19 | Custody | 5,972.25 | 5,233.00 | 6,063.00 | 5,715.12 | 6,007.25 | 5,637.25 | 5,223.50 | 5,902.07 | 6,342.75 | 5,792.75 | 5,320.50 | 6,639.25 |
| 20 | Non-Custody | 1,884.00 | 1,521.00 | 1,361.68 | 1,369.75 | 1,235.25 | 1,073.25 | 1,195.10 | 1,233.00 | 1,237.50 | 1,103.25 | 1,108.75 | 1,033.57 |
| 21 | Dental + Mental Health | 1,104.50 | 865.59 | 717.50 | 884.00 | 622.75 | 515.50 | 679.00 | 995.25 | 1,234.75 | 960.87 | 465.50 | 528.75 |
| 22 | Total Sick Leave Hours | 8,960.75 | 7,619.59 | 8,142.18 | 7,968.87 | 7,865.25 | 7,226.00 | 7,097.60 | 8,130.32 | 8,815.00 | 7,856.87 | 6,894.75 | 8,201.57 |
| Number of Deaths | | | | | | | | | | | | | |
| 23 | Homicides | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
| 24 | Suicides | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| 25 | Unexpected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Expected | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Other | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| 28 | Total | 1 | 1 | 1 | 1 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 1 |
| Use Of Force (UOF) | | | | | | | | | | | | | |
| 29 | Total UOF Incidents | 36 | 40 | 47 | 52 | 61 | 48 | 22 | 52 | 43 | 52 | 47 | 40 |
| Inmate Appeals - 1st Level | | | | | | | | | | | | | |

Note: Refer to separate Counting Rules document for a full description of each metric.

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|---|--|------|------|--------|-------|--------|-------|-------|------|-------|------|--------|-------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 30 | Appeals Received (Screened Out + Accepted) | 464 | 384 | 575 | 536 | 537 | 448 | 348 | 393 | 397 | 374 | 348 | 604 |
| 31 | Appeals Screened Out | 368 | 269 | 436 | 406 | 383 | 363 | 248 | 292 | 316 | 307 | 306 | 541 |
| 32 | Appeals Accepted | 96 | 115 | 139 | 130 | 154 | 85 | 100 | 101 | 81 | 67 | 42 | 63 |
| 33 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 22 | 47 | 54 | 75 | 57 | 43 | 32 | 26 | 21 | 33 | 25 | 31 |
| 34 | Appeals Upheld (Granted or Granted in Part) | 15 | 8 | 28 | 18 | 31 | 19 | 21 | 16 | 19 | 19 | 14 | 29 |
| 35 | Overdue Appeals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inmate Appeals - 2nd Level | | | | | | | | | | | | | |
| 36 | Appeals Received (Screened Out + Accepted) | 116 | 124 | 120 | 129 | 143 | 147 | 125 | 139 | 88 | 104 | 70 | 105 |
| 37 | Appeals Screened Out | 33 | 37 | 34 | 39 | 31 | 48 | 25 | 34 | 33 | 29 | 18 | 17 |
| 38 | Appeals Accepted | 83 | 87 | 86 | 90 | 112 | 99 | 100 | 105 | 55 | 75 | 52 | 88 |
| 39 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 28 | 27 | 68 | 33 | 45 | 64 | 53 | 36 | 43 | 48 | 24 | 42 |
| 40 | Appeals Upheld (Granted or Granted in Part) | 35 | 45 | 52 | 25 | 42 | 48 | 36 | 40 | 34 | 44 | 45 | 26 |
| 41 | Overdue Appeals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inmate Appeals - 3rd Level | | | | | | | | | | | | | |
| 42 | Appeals Received (Screened Out + Accepted) | 123 | 74 | 79 | 75 | 50 | 73 | 66 | 61 | 42 | 59 | 26 | 52 |
| 43 | Appeals Screened Out | 69 | 36 | 29 | 32 | 24 | 31 | 20 | 26 | 19 | 17 | 5 | 25 |
| 44 | Appeals Accepted | 54 | 38 | 50 | 43 | 26 | 42 | 46 | 35 | 23 | 42 | 21 | 27 |
| 45 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 59 | 33 | 35 | 52 | 33 | 57 | 46 | 25 | 37 | 42 | 33 | 16 |
| 46 | Appeals Upheld (Granted or Granted in Part) | 3 | 1 | 2 | 1 | 0 | 0 | 0 | 1 | 3 | 2 | 1 | 0 |
| 47 | Overdue Appeals | 0 | 2 | 1 | 0 | 2 | 15 | 15 | 6 | 30 | 48 | 33 | 32 |
| Contraband | | | | | | | | | | | | | |
| 48 | Cellular Telephone Seizure Events | 49 | 56 | 38 | 34 | 66 | 59 | 28 | 1 | 48 | 34 | 49 | 41 |
| 49 | Quantity of Cellular Telephones Seized | 55 | 78 | 61 | 47 | 104 | 67 | 84 | 7 | 94 | 50 | 62 | 55 |
| 50 | Cocaine Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Quantity of Cocaine Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | Heroin Seizure Events | 4 | 4 | 5 | 4 | 8 | 2 | 5 | 3 | 4 | 5 | 3 | 5 |
| 53 | Quantity of Heroin Seized (grams) | 8.97 | 3.64 | 150.16 | 33.82 | 102.71 | 34.84 | 19.19 | 2.23 | 48.77 | 5.63 | 1.35 | 17.71 |
| 54 | Marijuana Seizure Events | 1 | 3 | 7 | 6 | 6 | 0 | 4 | 4 | 3 | 1 | 6 | 5 |
| 55 | Quantity of Marijuana Seized (grams) | 0.60 | 4.71 | 194.27 | 80.22 | 38.01 | 0.00 | 72.27 | 9.81 | 1.29 | 0.00 | 121.62 | 81.63 |
| 56 | Methamphetamine Seizure Events | 5 | 3 | 2 | 4 | 2 | 1 | 1 | 1 | 3 | 1 | 5 | 1 |

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| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 57 | Quantity of Methamphetamine Seized (grams) | 46.67 | 373.16 | 31.45 | 32.36 | 7.28 | 0.27 | 0.36 | 2.45 | 1.35 | 0.00 | 40.77 | 40.66 |
| 58 | Tobacco Seizure Events | 0 | 1 | 2 | 3 | 4 | 0 | 2 | 3 | 0 | 3 | 4 | 2 |
| 59 | Quantity of Tobacco Seized (grams) | 0.00 | 165.86 | 300.50 | 38.57 | 212.89 | 0.00 | 107.10 | 741.28 | 0.00 | 248.80 | 71.76 | 539.29 |
| 60 | Miscellaneous Seizure Events | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 1 |
| Fiscal | | | | | | | | | | | | | |
| 61 | Institution Budget | \$213,974,247 | \$213,997,155 | \$217,632,135 | \$225,696,317 | \$225,844,376 | \$225,663,784 | \$227,003,324 | \$227,003,324 | \$227,057,811 | \$228,434,720 | \$228,929,599 | \$228,929,599 |
| 62 | Actual Expenditures | \$131,946,828 | \$150,694,176 | \$168,863,205 | \$186,939,943 | \$204,386,043 | \$222,010,007 | \$18,093,448 | \$38,599,457 | \$57,841,012 | \$77,309,830 | \$96,716,050 | \$116,239,873 |
| Modified Programs | | | | | | | | | | | | | |
| 63 | Inmate-Days on Modified Programs | 1.0 | 6.3 | 9.5 | 0.1 | 1.5 | 9.2 | 2.3 | 0.4 | 5.1 | 0.0 | 3.3 | 1.6 |
| Rehabilitative Programs | | | | | | | | | | | | | |
| Academic Education | | | | | | | | | | | | | |
| 64 | Operational Capacity | 1,282 | 1,282 | 1,281 | 1,283 | 1,282 | 1,281 | 1,280 | 1,281 | 1,283 | 1,274 | 1,273 | 1,276 |
| 65 | Actual Enrollment | 921 | 921 | 958 | 921 | 900 | 894 | 883 | 899 | 893 | 929 | 947 | 940 |
| 66 | Number of High School Diplomas | 0 | 2 | 3 | 1 | 3 | 0 | 2 | 1 | 2 | 0 | 0 | 0 |
| 67 | Number of GED Certificates | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | Number of Associate Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | Number of Bachelors Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | Number of Masters Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Career Technical Education | | | | | | | | | | | | | |
| 71 | Operational Capacity | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 168 | 169 | 171 | 176 | 193 |
| 72 | Actual Enrollment | 136 | 139 | 146 | 147 | 147 | 152 | 150 | 144 | 143 | 152 | 161 | 176 |

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