

Statistical Report (SB601)



Location: Sierra Conservation Center		2018											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	793	846	867	818	842	806	814	741	875	933	893	823
2	Level II	871	870	893	871	832	892	991	983	868	861	875	916
3	Level III	733	750	768	741	749	740	712	758	729	691	678	710
6	Camps - Male	1,774	1,708	1,651	1,688	1,717	1,700	1,616	1,674	1,653	1,653	1,662	1,699
7	Non Level - Specific Beds	8	9	1	2	4	2	1	1	7	5	4	5
9	Restricted Housing	96	86	109	87	122	112	119	133	159	165	143	102
12	Total Number of Inmates	4,275	4,269	4,289	4,207	4,266	4,252	4,253	4,290	4,291	4,308	4,255	4,255
Positions - Authorized & Vacant													
13	Authorized Positions	1,050	1,050	1,050	1,050	1,050	1,050	1,043	1,043	1,043	1,043	1,043	1,043
14	Vacancies	87	88	88	89	87	89	84	74	67	86	93	97
Overtime Hours													
15	Custody	29,477.27	25,685.64	18,508.92	29,324.82	14,773.88	26,579.84	56,878.05	60,128.61	28,411.21	11,007.40	31,229.95	14,674.07
16	Non-Custody	1,705.25	1,687.75	1,962.02	1,931.00	1,833.50	1,986.25	1,723.75	1,871.25	1,743.00	1,857.59	1,486.25	1,891.50
17	Dental + Mental Health	24.00	24.00	35.30	11.50	26.35	32.15	16.00	16.05	21.00	16.00	48.00	8.00
18	Total Overtime Hours	31,206.52	27,397.39	20,506.24	31,267.32	16,633.73	28,598.24	58,617.80	62,015.91	30,175.21	12,880.99	32,764.20	16,573.57
Sick Leave Hours													
19	Custody	3,801.00	3,453.00	3,680.25	3,196.00	3,267.25	3,538.75	3,047.25	3,314.25	3,627.00	3,649.92	3,266.00	3,480.25
20	Non-Custody	1,888.75	1,779.00	1,833.25	1,634.25	1,500.50	1,324.25	1,615.00	1,738.75	1,733.75	1,480.50	1,292.00	1,393.75
21	Dental + Mental Health	250.50	232.75	480.50	414.25	313.50	229.25	326.75	280.00	228.75	280.00	277.00	215.50
22	Total Sick Leave Hours	5,940.25	5,464.75	5,994.00	5,244.50	5,081.25	5,092.25	4,989.00	5,333.00	5,589.50	5,410.42	4,835.00	5,089.50
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	1	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	1	0	0	0
28	Total	0	1	0	1	0	0	0	0	1	0	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	5	4	2	5	4	5	5	13	11	4	6	9

Note: Refer to separate Counting Rules document for a full description of each metric.



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	125	144	187	175	176	141	161	165	147	173	171	167
31	Appeals Screened Out	56	55	90	80	74	59	78	71	61	110	97	97
32	Appeals Accepted	69	89	97	95	102	82	83	94	86	63	74	70
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	51	45	82	69	53	59	63	58	36	71	36	31
34	Appeals Upheld (Granted or Granted in Part)	26	19	30	22	28	44	28	30	26	31	12	28
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	1	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	36	46	47	44	67	43	72	68	70	62	50	45
37	Appeals Screened Out	6	4	11	11	20	11	20	8	20	19	10	14
38	Appeals Accepted	30	42	36	33	47	32	52	60	50	43	40	31
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	18	22	23	18	24	30	33	19	30	19	27
40	Appeals Upheld (Granted or Granted in Part)	13	11	18	12	15	31	16	26	20	18	15	21
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	1	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	33	19	23	26	28	46	21	29	14	20	7	26
43	Appeals Screened Out	14	6	14	15	11	23	4	8	2	7	1	11
44	Appeals Accepted	19	13	9	11	17	23	17	21	12	13	6	15
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	2	15	13	21	7	16	22	21	15	17	5	11
46	Appeals Upheld (Granted or Granted in Part)	1	0	0	1	0	0	1	0	1	0	1	1
47	Overdue Appeals	19	26	25	26	26	24	22	24	22	23	27	35
Contraband													
48	Cellular Telephone Seizure Events	60	45	53	58	51	50	39	33	36	59	34	42
49	Quantity of Cellular Telephones Seized	98	69	79	94	70	67	55	41	44	142	69	54
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	1	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00
52	Heroin Seizure Events	0	0	4	6	9	2	1	2	1	3	0	1
53	Quantity of Heroin Seized (grams)	0.00	0.00	8.50	8.88	6.60	45.40	7.60	0.75	1.90	82.90	0.00	7.00
54	Marijuana Seizure Events	0	3	8	9	10	3	1	3	5	9	10	5
55	Quantity of Marijuana Seized (grams)	0.00	18.10	175.20	129.90	94.90	20.80	0.10	10.00	76.10	253.50	207.04	194.58
56	Methamphetamine Seizure Events	5	2	8	10	11	3	9	4	5	3	5	4

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57	Quantity of Methamphetamine Seized (grams)	29.20	123.50	55.67	303.25	135.66	180.30	51.27	37.70	99.20	155.10	57.16	75.19
58	Tobacco Seizure Events	5	6	9	15	7	7	4	6	1	4	1	3
59	Quantity of Tobacco Seized (grams)	485.60	3,049.70	7,821.34	4,035.86	5,684.71	6,999.79	1,266.98	1,903.57	126.00	5,401.19	113.00	652.89
60	Miscellaneous Seizure Events	15	21	20	26	16	12	12	16	11	28	14	19
Fiscal													
61	Institution Budget	\$159,998,956	\$160,003,556	\$160,542,272	\$171,153,598	\$171,133,490	\$171,564,126	\$172,408,504	\$172,402,476	\$172,402,476	\$172,472,385	\$172,682,608	\$172,709,694
62	Actual Expenditures	\$121,759,239	\$133,897,757	\$144,254,298	\$151,981,815	\$161,241,864	\$173,613,975	\$28,951,297	\$46,727,675	\$62,278,694	\$75,009,225	\$86,364,489	\$98,963,537
Modified Programs													
63	Inmate-Days on Modified Programs	0.0	0.2	0.0	0.0	1.2	0.9	3.5	5.7	1.0	0.0	0.0	4.9
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,319	1,350	1,350	1,350	1,350	1,353	1,363	1,388	1,388	1,388	1,388	1,388
65	Actual Enrollment	1,342	1,392	1,309	1,222	1,306	1,320	1,317	1,379	1,341	1,331	1,376	1,334
66	Number of High School Diplomas	1	0	0	0	1	0	0	0	0	0	0	0
67	Number of GED Certificates	7	11	11	16	17	11	6	0	6	23	10	9
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	1	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	189	189	189	189	189	189	189	189	155	162	162	162
72	Actual Enrollment	172	178	172	176	179	181	175	182	149	146	151	153
Substance Abuse Treatment													
73	Operational Capacity												
74	Actual Enrollment												

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