

Statistical Report (SB601)



Location: California State Prison, Solano		2018											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
2	Level II	2,208	2,226	2,296	2,294	2,287	2,300	2,302	2,310	2,342	2,327	2,322	2,325
3	Level III	1,452	1,455	1,459	1,502	1,540	1,573	1,599	1,636	1,629	1,591	1,702	1,749
7	Non Level - Specific Beds	8	3	8	9	8	7	10	5	9	8	4	5
9	Restricted Housing	97	82	102	124	117	113	133	122	130	129	131	126
12	Total Number of Inmates	3,765	3,766	3,865	3,929	3,952	3,993	4,044	4,073	4,110	4,055	4,159	4,205
Positions - Authorized & Vacant													
13	Authorized Positions	1,122	1,122	1,122	1,122	1,122	1,122	1,118	1,118	1,118	1,118	1,118	1,118
14	Vacancies	122	109	114	117	116	111	98	91	84	86	90	91
Overtime Hours													
15	Custody	23,715.43	22,921.39	21,390.01	26,806.81	16,405.48	16,731.16	20,905.86	17,341.53	16,288.95	14,140.58	12,000.34	16,073.22
16	Non-Custody	1,818.00	1,631.25	1,756.25	1,622.50	1,514.75	2,483.25	2,263.25	1,854.75	2,462.65	2,396.75	2,183.00	2,581.75
17	Dental + Mental Health	20.00	3.42	11.42	9.14	0.00	6.00	53.06	40.50	9.00	3.00	8.00	30.00
18	Total Overtime Hours	25,553.43	24,556.06	23,157.68	28,438.45	17,920.23	19,220.41	23,222.17	19,236.78	18,760.60	16,540.33	14,191.34	18,684.97
Sick Leave Hours													
19	Custody	4,513.25	4,912.00	4,439.00	4,640.00	4,231.75	5,909.13	5,730.45	4,716.02	4,893.00	5,251.97	4,874.75	5,518.75
20	Non-Custody	1,986.25	1,955.25	2,101.25	1,626.84	2,186.75	1,601.18	1,464.25	1,725.50	1,370.75	1,731.00	1,360.75	1,314.95
21	Dental + Mental Health	549.75	692.00	588.00	308.75	470.75	359.00	251.25	402.00	345.50	348.25	385.00	203.25
22	Total Sick Leave Hours	7,049.25	7,559.25	7,128.25	6,575.59	6,889.25	7,869.31	7,445.95	6,843.52	6,609.25	7,331.22	6,620.50	7,036.95
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	1	0	0	0	0	0	0	0
25	Unexpected	2	0	0	0	0	0	0	1	0	0	0	0
26	Expected	0	0	1	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	1	0	1	0	0	1	0
28	Total	2	0	1	0	1	1	0	2	0	0	1	0
Use Of Force (UOF)													
29	Total UOF Incidents	10	10	7	18	10	13	15	9	16	9	13	13
Inmate Appeals - 1st Level													

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30	Appeals Received (Screened Out + Accepted)	261	231	272	200	243	292	301	278	246	304	224	207
31	Appeals Screened Out	127	127	114	83	95	123	143	136	128	159	103	89
32	Appeals Accepted	134	104	158	117	148	169	158	142	118	145	121	118
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	74	86	92	98	92	112	102	143	69	79	96	60
34	Appeals Upheld (Granted or Granted in Part)	43	46	37	42	37	38	39	46	39	48	42	22
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	109	115	116	135	154	143	135	116	119	105	77	60
37	Appeals Screened Out	28	24	29	37	53	43	27	20	26	14	9	10
38	Appeals Accepted	81	91	87	98	101	100	108	96	93	91	68	50
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	63	41	57	42	69	55	45	58	63	48	62	41
40	Appeals Upheld (Granted or Granted in Part)	41	33	40	29	35	39	49	52	42	29	27	19
41	Overdue Appeals	1	1	1	1	1	1	1	1	1	1	1	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	70	72	57	75	69	91	68	70	42	94	42	72
43	Appeals Screened Out	35	22	25	27	27	37	23	24	7	24	6	40
44	Appeals Accepted	35	50	32	48	42	54	45	46	35	70	36	32
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	43	41	54	26	44	35	38	37	25	54	34	33
46	Appeals Upheld (Granted or Granted in Part)	2	0	3	0	6	1	2	0	1	1	2	3
47	Overdue Appeals	0	1	0	0	21	5	25	38	54	69	60	60
Contraband													
48	Cellular Telephone Seizure Events	27	39	37	49	40	49	30	33	34	38	14	18
49	Quantity of Cellular Telephones Seized	44	64	68	73	61	64	70	50	45	50	23	35
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	3	2	3	3	0	4	1	4	3	3	1	1
53	Quantity of Heroin Seized (grams)	14.10	1.00	4.60	4.00	0.00	111.50	19.60	30.10	25.80	101.40	1.00	0.10
54	Marijuana Seizure Events	1	4	5	13	8	4	7	6	9	8	2	1
55	Quantity of Marijuana Seized (grams)	185.40	1.00	15.70	86.60	81.80	113.60	44.50	349.50	87.10	65.60	6.40	2.40
56	Methamphetamine Seizure Events	2	1	2	3	4	2	3	3	1	5	0	0

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57	Quantity of Methamphetamine Seized (grams)	19.60	0.60	0.70	5.80	3.20	11.60	9.30	5.40	2.50	18.20	0.00	0.00
58	Tobacco Seizure Events	3	6	2	5	3	1	1	1	2	1	0	1
59	Quantity of Tobacco Seized (grams)	1,197.80	449.90	20.90	4,963.80	242.60	24.20	1,050.00	1.80	134.70	897.60	0.00	624.40
60	Miscellaneous Seizure Events	1	0	0	0	0	0	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$156,182,398	\$156,248,457	\$155,498,997	\$163,650,172	\$163,851,695	\$163,894,747	\$167,693,478	\$167,693,478	\$167,676,673	\$168,390,646	\$168,390,646	\$168,390,646
62	Actual Expenditures	\$97,455,686	\$110,835,982	\$123,596,310	\$136,858,513	\$149,334,493	\$162,407,554	\$14,956,931	\$29,711,723	\$43,815,670	\$57,752,083	\$72,582,902	\$88,193,130
Modified Programs													
63	Inmate-Days on Modified Programs	0.8	0.2	0.0	0.0	0.6	0.0	0.0	3.0	0.0	0.0	0.0	1.4
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,134	1,134	1,134	1,134	1,134	1,053	1,067	1,189	1,200	1,320	1,320	1,080
65	Actual Enrollment	1,087	1,098	1,276	1,232	1,215	1,059	1,049	1,097	1,192	1,129	1,161	1,085
66	Number of High School Diplomas	0	0	3	0	1	0	2	0	1	0	1	0
67	Number of GED Certificates	0	0	2	0	9	0	17	5	0	5	12	2
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	2
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	257	270	270	270	254	236	216	216	216	216	216	216
72	Actual Enrollment	225	257	258	258	242	214	203	206	209	204	209	205
Long-Term Offenders Pilot Program													
Substance Abuse Treatment													
87	Operational Capacity	60	60	60	60	60	60	60	60	60	60	60	60
88	Actual Enrollment	56	58	45	25	38	51	50	53	56	55	44	41
Criminal Thinking													
89	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
90	Actual Enrollment	2	24	23	24	15	22	23	22	10	21	23	24
Anger Management													
91	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24

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92	Actual Enrollment	3	23	23	23	17	23	23	23	6	23	24	23
Family Relationships													
93	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
94	Actual Enrollment	9	22	24	24	23	23	24	16	5	20	21	22
Victim Impact													
95	Operational Capacity	12	12	12	12	12	13	12	12	12	12	12	12
96	Actual Enrollment	4	10	11	11	11	11	12	12	4	11	12	12
Employment Readiness													
97	Operational Capacity												
98	Actual Enrollment												
Denial Management													
99	Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
100	Actual Enrollment	1	11	12	12	9	11	12	11	5	12	12	11

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