

# Statistical Report (SB601)



| Location: Valley State Prison              |  | 2017     |          |          |          |          |          |          |          |           |
|--|--|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
|  |  | Jan      | Feb      | Mar      | Apr      | May      | Jun      | Jul      | Aug      | Sep       |
| <b>SB601 Required Data Metrics</b>         |  |          |          |          |          |          |          |          |          |           |
| <b>Number and Housing Level of Inmates</b> |  |          |          |          |          |          |          |          |          |           |
| 2  | Level II                                   | 3,433    | 3,350    | 3,345    | 3,433    | 3,505    | 3,527    | 3,450    | 3,435    | 3,503     |
| 7  | Non Level - Specific Beds                  | 15       | 20       | 17       | 18       | 17       | 12       | 15       | 18       | 23        |
| 9  | Restricted Housing                         | 0        | 26       | 20       | 19       | 21       | 18       | 31       | 21       | 28        |
| 12   | Total Number of Inmates                    | 3,448    | 3,396    | 3,382    | 3,470    | 3,543    | 3,557    | 3,496    | 3,474    | 3,554     |
| <b>Positions - Authorized &amp; Vacant</b> |  |          |          |          |          |          |          |          |          |           |
| 13   | Authorized Positions                       | 906      | 906      | 906      | 906      | 906      | 906      | 784      | 784      | 784       |
| 14   | Vacancies                                  | 75       | 77       | 75       | 73       | 70       | 63       | 45       | 47       | 47        |
| <b>Overtime Hours</b>                      |  |          |          |          |          |          |          |          |          |           |
| 15   | Custody                                    | 5,940.18 | 5,766.14 | 7,138.25 | 8,362.04 | 6,330.06 | 6,700.86 | 8,252.64 | 8,760.11 | 10,412.34 |
| 16   | Non-Custody                                | 562.25   | 567.00   | 537.75   | 747.00   | 945.50   | 951.75   | 1,245.50 | 1,139.50 | 670.25    |
| 17   | Dental + Mental Health                     | 126.21   | 83.36    | 146.06   | 387.41   | 127.44   | 141.50   | 0.00     | 0.00     | 0.00      |
| 18   | Total Overtime Hours                       | 6,628.64 | 6,416.50 | 7,822.06 | 9,496.45 | 7,403.00 | 7,794.11 | 9,498.14 | 9,899.61 | 11,082.59 |
| <b>Sick Leave Hours</b>                    |  |          |          |          |          |          |          |          |          |           |
| 19   | Custody                                    | 2,010.50 | 2,668.75 | 2,913.50 | 3,064.25 | 2,894.25 | 3,432.00 | 3,349.25 | 2,833.00 | 2,695.00  |
| 20   | Non-Custody                                | 1,522.75 | 1,385.25 | 1,577.25 | 1,529.50 | 1,926.00 | 1,907.25 | 1,308.00 | 1,394.75 | 1,255.75  |
| 21   | Dental + Mental Health                     | 485.75   | 607.75   | 519.50   | 619.25   | 518.25   | 423.00   | 0.00     | 0.00     | 0.00      |
| 22   | Total Sick Leave Hours                     | 4,019.00 | 4,661.75 | 5,010.25 | 5,213.00 | 5,338.50 | 5,762.25 | 4,657.25 | 4,227.75 | 3,950.75  |
| <b>Number of Deaths</b>                    |  |          |          |          |          |          |          |          |          |           |
| 23   | Homicides                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| 24   | Suicides                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| 25   | Unexpected                                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| 26   | Expected                                   | 1        | 0        | 0        | 1        | 2        | 0        | 0        | 0        | 0         |
| 27   | Other                                      | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| 28   | Total                                      | 2        | 0        | 0        | 1        | 2        | 0        | 0        | 0        | 0         |
| <b>Use Of Force (UOF)</b>                  |  |          |          |          |          |          |          |          |          |           |
| 29   | Total UOF Incidents                        | 0        | 1        | 0        | 0        | 4        | 1        | 4        | 3        | 5         |
| <b>Inmate Appeals - 1st Level</b>          |  |          |          |          |          |          |          |          |          |           |
| 30   | Appeals Received (Screened Out + Accepted) | 162      | 99       | 165      | 136      | 186      | 218      | 179      | 190      | 186       |
| 31   | Appeals Screened Out                       | 85       | 57       | 90       | 71       | 93       | 105      | 86       | 76       | 99        |

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|-----------------------------------|--|------|------|------|------|-------|------|------|-----------|-------|--|
|                                   |  | Jan  | Feb  | Mar  | Apr  | May   | Jun  | Jul  | Aug       | Sep   |  |
| 32                                | Appeals Accepted                                     | 77   | 42   | 75   | 65   | 93    | 113  | 93   | 114       | 87    |  |
| 33                                | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 20   | 17   | 21   | 25   | 28    | 34   | 48   | 46        | 33    |  |
| 34                                | Appeals Upheld (Granted or Granted in Part)          | 45   | 34   | 48   | 36   | 66    | 62   | 50   | 66        | 64    |  |
| 35                                | Overdue Appeals                                      | 1    | 0    | 1    | 0    | 1     | 1    | 1    | 1         | 1     |  |
| <b>Inmate Appeals - 2nd Level</b> |  |      |      |      |      |       |      |      |           |       |  |
| 36                                | Appeals Received (Screened Out + Accepted)           | 69   | 42   | 62   | 65   | 69    | 75   | 67   | 75        | 85    |  |
| 37                                | Appeals Screened Out                                 | 35   | 17   | 21   | 31   | 24    | 32   | 37   | 29        | 33    |  |
| 38                                | Appeals Accepted                                     | 34   | 25   | 41   | 34   | 45    | 43   | 30   | 46        | 52    |  |
| 39                                | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 14   | 22   | 14   | 13   | 20    | 23   | 26   | 24        | 23    |  |
| 40                                | Appeals Upheld (Granted or Granted in Part)          | 10   | 13   | 14   | 16   | 21    | 24   | 15   | 16        | 9     |  |
| 41                                | Overdue Appeals                                      | 2    | 2    | 5    | 4    | 1     | 6    | 3    | 0         | 3     |  |
| <b>Inmate Appeals - 3rd Level</b> |  |      |      |      |      |       |      |      |           |       |  |
| 42                                | Appeals Received (Screened Out + Accepted)           | 30   | 18   | 13   | 22   | 33    | 20   | 26   | 25        | 15    |  |
| 43                                | Appeals Screened Out                                 | 18   | 8    | 7    | 12   | 11    | 3    | 14   | 6         | 6     |  |
| 44                                | Appeals Accepted                                     | 12   | 10   | 6    | 10   | 22    | 17   | 12   | 19        | 9     |  |
| 45                                | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 12   | 9    | 6    | 15   | 5     | 8    | 19   | 17        | 14    |  |
| 46                                | Appeals Upheld (Granted or Granted in Part)          | 0    | 1    | 0    | 0    | 1     | 1    | 1    | 0         | 0     |  |
| 47                                | Overdue Appeals                                      | 1    | 0    | 0    | 0    | 0     | 0    | 0    | 0         | 1     |  |
| <b>Contraband</b>                 |  |      |      |      |      |       |      |      |           |       |  |
| 48                                | Cellular Telephone Seizure Events                    | 1    | 3    | 2    | 0    | 6     | 10   | 18   | 7         | 3     |  |
| 49                                | Quantity of Cellular Telephones Seized               | 1    | 5    | 5    | 0    | 18    | 10   | 22   | 20        | 8     |  |
| 50                                | Cocaine Seizure Events                               | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 0         | 0     |  |
| 51                                | Quantity of Cocaine Seized (grams)                   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00      | 0.00  |  |
| 52                                | Heroin Seizure Events                                | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 0         | 0     |  |
| 53                                | Quantity of Heroin Seized (grams)                    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00      | 0.00  |  |
| 54                                | Marijuana Seizure Events                             | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 0         | 0     |  |
| 55                                | Quantity of Marijuana Seized (grams)                 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00      | 0.00  |  |
| 56                                | Methamphetamine Seizure Events                       | 0    | 0    | 0    | 1    | 1     | 0    | 1    | 2         | 0     |  |
| 57                                | Quantity of Methamphetamine Seized (grams)           | 0.00 | 0.00 | 0.00 | 1.00 | 0.50  | 0.00 | 0.85 | 66.81     | 0.00  |  |
| 58                                | Tobacco Seizure Events                               | 0    | 0    | 1    | 1    | 1     | 0    | 0    | 2         | 1     |  |
| 59                                | Quantity of Tobacco Seized (grams)                   | 0.00 | 0.00 | 3.56 | 1.00 | 23.96 | 0.00 | 0.00 | 10,019.37 | 36.71 |  |

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|-----------------------------------|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                   |                                  | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Jul           | Aug           | Sep           |
| 60                                | Miscellaneous Seizure Events     | 0             | 1             | 3             | 0             | 0             | 1             | 0             | 0             | 1             |
| <b>Fiscal</b>                     |                                  |               |               |               |               |               |               |               |               |               |
| 61                                | Institution Budget               | \$117,405,802 | \$117,657,297 | \$117,640,211 | \$122,985,175 | \$123,006,175 | \$123,111,810 | \$127,035,675 | \$127,087,040 | \$127,125,229 |
| 62                                | Actual Expenditures              | \$73,210,244  | \$84,120,171  | \$93,810,760  | \$103,314,976 | \$113,474,812 | \$123,151,502 | \$12,049,967  | \$23,856,346  | \$34,576,655  |
| <b>Modified Programs</b>          |                                  |               |               |               |               |               |               |               |               |               |
| 63                                | Inmate-Days on Modified Programs | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>Rehabilitative Programs</b>    |                                  |               |               |               |               |               |               |               |               |               |
| <b>Academic Education</b>         |                                  |               |               |               |               |               |               |               |               |               |
| 64                                | Operational Capacity             | 1,392         | 1,392         | 1,512         | 1,512         | 1,512         | 1,539         | 1,554         | 1,674         | 1,659         |
| 65                                | Actual Enrollment                | 1,461         | 1,460         | 1,486         | 1,467         | 1,466         | 1,435         | 1,500         | 1,509         | 1,479         |
| 66                                | Number of High School Diplomas   | 0             | 0             | 0             | 0             | 0             | 0             | 2             | 3             | 0             |
| 67                                | Number of GED Certificates       | 0             | 1             | 13            | 10            | 11            | 3             |               |               |               |
| 68                                | Number of Associate Degrees      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 5             | 0             |
| 69                                | Number of Bachelors Degrees      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 70                                | Number of Masters Degrees        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Career Technical Education</b> |                                  |               |               |               |               |               |               |               |               |               |
| 71                                | Operational Capacity             | 351           | 351           | 351           | 351           | 351           | 351           | 351           | 351           | 351           |
| 72                                | Actual Enrollment                | 351           | 400           | 350           | 350           | 350           | 350           | 350           | 350           | 351           |
| <b>Reentry Hub Programs</b>       |                                  |               |               |               |               |               |               |               |               |               |
| <b>Substance Abuse Treatment</b>  |                                  |               |               |               |               |               |               |               |               |               |
| 77                                | Operational Capacity             | 225           | 228           | 228           | 228           | 228           | 223           | 216           | 228           | 228           |
| 78                                | Actual Enrollment                | 202           | 218           | 221           | 219           | 222           | 201           | 189           | 223           | 222           |
| <b>Criminal Thinking</b>          |                                  |               |               |               |               |               |               |               |               |               |
| 79                                | Operational Capacity             | 96            | 96            | 96            | 96            | 96            | 115           | 96            | 115           | 96            |
| 80                                | Actual Enrollment                | 92            | 90            | 93            | 88            | 89            | 81            | 63            | 62            | 94            |
| <b>Anger Management</b>           |                                  |               |               |               |               |               |               |               |               |               |
| 81                                | Operational Capacity             | 96            | 96            | 96            | 96            | 96            | 115           | 96            | 115           | 96            |
| 82                                | Actual Enrollment                | 95            | 95            | 95            | 91            | 91            | 82            | 62            | 62            | 95            |
| <b>Family Relationships</b>       |                                  |               |               |               |               |               |               |               |               |               |
| 83                                | Operational Capacity             | 96            | 96            | 96            | 96            | 96            | 115           | 96            | 115           | 96            |
| 84                                | Actual Enrollment                | 94            | 96            | 93            | 94            | 94            | 81            | 69            | 70            | 95            |

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|-------------------------------|----------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|
|                               |                      | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| <b>Transitions</b>            |                      |      |     |     |     |     |     |     |     |     |
| 85                            | Operational Capacity | 48   | 48  | 48  | 48  | 48  | 62  | 72  | 72  | 72  |
| 86                            | Actual Enrollment    | 35   | 35  | 45  | 45  | 35  | 32  | 69  | 57  | 65  |

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