

Statistical Report (SB601)



Location: Valley State Prison		2018								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
2	Level II	3,511	3,481	3,460	3,472	3,474	3,458	3,427	3,542	3,533
7	Non Level - Specific Beds	24	14	16	10	14	18	11	20	19
9	Restricted Housing	30	22	24	29	19	11	21	10	26
12	Total Number of Inmates	3,565	3,517	3,500	3,511	3,507	3,487	3,459	3,572	3,578
Positions - Authorized & Vacant										
13	Authorized Positions	909	909	909	909	909	909	909	909	909
14	Vacancies	73	75	82	78	73	76	82	72	66
Overtime Hours										
15	Custody	9,728.71	12,762.74	12,551.05	17,526.44	11,697.11	9,889.54	11,274.58	8,981.46	8,813.74
16	Non-Custody	924.25	748.00	814.25	1,012.75	757.00	840.00	1,067.50	901.00	477.25
17	Dental + Mental Health	61.33	63.75	29.75	35.84	21.68	38.25	102.25	30.71	28.50
18	Total Overtime Hours	10,714.29	13,574.49	13,395.05	18,575.03	12,475.79	10,767.79	12,444.33	9,913.17	9,319.49
Sick Leave Hours										
19	Custody	1,790.50	2,352.00	3,359.50	3,056.25	3,161.50	3,299.00	3,482.75	3,086.00	3,274.50
20	Non-Custody	1,796.75	1,577.50	1,675.00	1,566.25	1,253.25	1,253.75	1,232.25	1,378.25	1,228.25
21	Dental + Mental Health	637.00	612.50	698.75	750.00	544.75	642.25	456.75	403.50	413.00
22	Total Sick Leave Hours	4,224.25	4,542.00	5,733.25	5,372.50	4,959.50	5,195.00	5,171.75	4,867.75	4,915.75
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	0	0	0	0	0
26	Expected	0	1	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	0	2	0	0	0	0	0	0	0
Use Of Force (UOF)										
29	Total UOF Incidents	0	2	1	2	1	1	5	4	3
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	238	205	188	168	188	209	216	212	149
31	Appeals Screened Out	107	88	66	70	106	103	100	95	69

Note: Refer to separate Counting Rules document for a full description of each metric.



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32	Appeals Accepted	131	117	122	98	82	106	116	117	80	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	47	43	44	32	48	34	38	33	
34	Appeals Upheld (Granted or Granted in Part)	73	84	88	65	51	62	74	79	53	
35	Overdue Appeals	1	0	1	0	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	115	77	83	86	79	53	56	84	57	
37	Appeals Screened Out	50	34	26	31	25	16	24	42	33	
38	Appeals Accepted	65	43	57	55	54	37	32	42	24	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	45	26	21	29	35	21	25	22	15	
40	Appeals Upheld (Granted or Granted in Part)	18	27	32	23	28	30	21	15	18	
41	Overdue Appeals	13	4	9	3	2	2	1	1	2	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	44	40	42	36	33	46	34	31	10	
43	Appeals Screened Out	25	11	7	14	8	16	9	10	6	
44	Appeals Accepted	19	29	35	22	25	30	25	21	4	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	14	16	28	24	29	19	26	19	
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	2	0	0	1	0	
47	Overdue Appeals	1	0	1	2	2	5	15	20	20	
Contraband											
48	Cellular Telephone Seizure Events	0	0	0	0	0	0	1	1	16	
49	Quantity of Cellular Telephones Seized	0	0	0	0	0	0	1	1	40	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54	Marijuana Seizure Events	0	0	0	0	0	0	3	1	2	
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	122.57	8.04	89.88	
56	Methamphetamine Seizure Events	0	0	0	0	0	0	3	1	0	
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	63.83	1.86	0.00	
58	Tobacco Seizure Events	0	0	0	0	0	0	2	0	1	
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	329.60	0.00	4,864.76	

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60	Miscellaneous Seizure Events	0	0	0	0	0	1	0	1	0
Fiscal										
61	Institution Budget	\$126,884,908	\$127,220,116	\$127,902,447	\$131,951,916	\$131,952,625	\$131,874,036	\$134,269,839	\$134,368,545	\$134,372,045
62	Actual Expenditures	\$78,552,273	\$89,234,138	\$99,836,248	\$109,973,643	\$120,631,694	\$131,150,300	\$12,618,254	\$25,046,089	\$36,263,751
Modified Programs										
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	5.0	11.1	0.0	0.0	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,434	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554
65	Actual Enrollment	1,577	1,550	1,542	1,538	1,490	1,408	1,383	1,415	1,482
66	Number of High School Diplomas	0	0	1	1	1	0	0	0	0
67	Number of GED Certificates	0	3	4	3	6	3	6	3	2
68	Number of Associate Degrees	0	0	0	0	2	0	0	5	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	351	351	335	338	324	324	324	313	304
72	Actual Enrollment	328	324	304	334	322	323	322	313	296
Reentry Hub Programs										
Substance Abuse Treatment										
77	Operational Capacity	228	228	228	228	228	228	228	228	228
78	Actual Enrollment	207	226	222	224	225	224	225	224	227
Criminal Thinking										
79	Operational Capacity	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	95	95	95	93	95	95	96	95	95
Anger Management										
81	Operational Capacity	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	96	96	94	94	95	95	95	95	96
Family Relationships										
83	Operational Capacity	96	96	96	96	96	96	96	96	96
84	Actual Enrollment	95	95	94	95	95	94	95	95	96

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Location: Valley State Prison		2018								
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Transitions										
85	Operational Capacity	72	72	72	72	72	72	72	72	72
86	Actual Enrollment	52	64	45	56	63	53	47	55	43

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