



Location: Wasco State Prison		2018					
		Jan	Feb	Mar	Apr	May	Jun
SB601 Required Data Metrics							
Number and Housing Level of Inmates							
1	Level I	129	127	124	110	106	103
3	Level III	709	733	769	774	758	728
7	Non Level - Specific Beds	4,049	4,020	4,125	3,887	4,001	4,120
9	Restricted Housing	84	89	72	77	73	79
12	Total Number of Inmates	4,971	4,969	5,090	4,848	4,938	5,030
Positions - Authorized & Vacant							
13	Authorized Positions	1,328	1,328	1,328	1,328	1,328	1,328
14	Vacancies	137	126	120	107	111	110
Overtime Hours							
15	Custody	21,442.48	17,541.06	21,315.72	23,043.07	13,256.07	13,975.56
16	Non-Custody	1,696.75	1,376.93	1,315.25	1,005.75	1,048.00	1,793.75
17	Dental + Mental Health	231.90	176.20	175.25	203.70	199.00	224.30
18	Total Overtime Hours	23,371.13	19,094.19	22,806.22	24,252.52	14,503.07	15,993.61
Sick Leave Hours							
19	Custody	3,022.00	4,952.75	5,749.75	5,624.75	4,871.75	5,665.75
20	Non-Custody	2,489.24	2,379.25	2,545.17	1,922.68	1,839.95	1,847.00
21	Dental + Mental Health	731.00	554.00	637.00	726.25	612.25	479.00
22	Total Sick Leave Hours	6,242.24	7,886.00	8,931.92	8,273.68	7,323.95	7,991.75
Number of Deaths							
23	Homicides	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0
26	Expected	1	0	0	0	0	0
27	Other	0	0	0	0	0	0
28	Total	1	0	0	0	0	0
Use Of Force (UOF)							
29	Total UOF Incidents	22	7	17	15	20	21
Inmate Appeals - 1st Level							
30	Appeals Received (Screened Out + Accepted)	546	420	414	383	389	354

Note: Refer to separate Counting Rules document for a full description of each metric.

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31	Appeals Screened Out	297	227	238	229	249	200
32	Appeals Accepted	249	193	176	154	140	154
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	181	161	128	105	89	104
34	Appeals Upheld (Granted or Granted in Part)	71	52	53	51	60	50
35	Overdue Appeals	0	0	0	0	0	0
Inmate Appeals - 2nd Level							
36	Appeals Received (Screened Out + Accepted)	59	75	80	58	73	58
37	Appeals Screened Out	33	43	43	38	40	27
38	Appeals Accepted	26	32	37	20	33	31
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	23	27	19	17	19
40	Appeals Upheld (Granted or Granted in Part)	7	6	11	5	7	22
41	Overdue Appeals	0	0	0	0	0	0
Inmate Appeals - 3rd Level							
42	Appeals Received (Screened Out + Accepted)	22	19	15	32	17	25
43	Appeals Screened Out	14	8	9	12	11	12
44	Appeals Accepted	8	11	6	20	6	13
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	4	13	6	6	14	9
46	Appeals Upheld (Granted or Granted in Part)	1	1	1	0	1	0
47	Overdue Appeals	4	3	2	1	7	2
Contraband							
48	Cellular Telephone Seizure Events	15	14	9	15	11	9
49	Quantity of Cellular Telephones Seized	25	58	18	50	29	26
50	Cocaine Seizure Events	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	2	2	2	1	0
53	Quantity of Heroin Seized (grams)	0.00	292.49	11.30	2.91	0.63	0.00
54	Marijuana Seizure Events	0	3	2	6	0	0
55	Quantity of Marijuana Seized (grams)	0.00	183.68	50.14	57.50	0.00	0.00
56	Methamphetamine Seizure Events	0	1	2	4	2	0
57	Quantity of Methamphetamine Seized (grams)	0.00	177.35	46.53	13.15	19.46	0.00
58	Tobacco Seizure Events	1	3	1	3	2	3

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59	Quantity of Tobacco Seized (grams)	3.87	205.75	417.04	304.79	200.55	1,229.80
60	Miscellaneous Seizure Events	1	1	1	2	0	0
Fiscal							
61	Institution Budget	\$188,068,918	\$188,158,918	\$187,501,376	\$197,332,258	\$197,379,455	\$197,562,836
62	Actual Expenditures	\$116,122,509	\$132,126,799	\$147,767,374	\$163,779,341	\$179,421,596	\$195,152,497
Modified Programs							
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs							
Academic Education							
64	Operational Capacity	600	600	720	720	720	720
65	Actual Enrollment	514	586	619	588	534	487
66	Number of High School Diplomas	0	0	0	0	0	0
67	Number of GED Certificates	18	20	27	20	32	16
68	Number of Associate Degrees	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0
Career Technical Education							
71	Operational Capacity	27	27	27	27	43	54
72	Actual Enrollment	26	20	0	12	42	54
Substance Abuse Treatment							
73	Operational Capacity						
74	Actual Enrollment						

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