

Statistical Report (SB601)



Location: California Correctional Institution		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	519	499	471	461	444	467	460	463	467	456	448	448
2	Level II	1,182	1,202	1,220	1,155	1,129	1,121	1,119	1,088	1,060	1,029	1,057	1,108
3	Level III	935	909	906	894	883	878	891	896	904	922	902	886
4	Level IV	406	413	427	420	410	435	612	812	988	1,097	1,173	1,197
7	Non Level - Specific Beds	13	11	13	10	9	11	10	9	9	7	4	6
9	Restricted Housing	509	387	239	262	233	238	208	162	161	118	69	53
12	Total Number of Inmates	3,564	3,421	3,276	3,202	3,108	3,150	3,300	3,430	3,589	3,629	3,653	3,698
Positions - Authorized & Vacant													
13	Authorized Positions	1,554	1,554	1,554	1,554	1,554	1,554	1,507	1,507	1,507	1,507	1,507	1,507
14	Vacancies	160	160	165	169	170	167	123	119	116	133	132	171
Overtime Hours													
15	Custody	18,982.96	17,989.42	15,459.07	11,762.46	16,967.92	24,721.67	33,135.26	29,188.25	25,123.91	34,763.39	21,323.78	21,293.96
16	Non-Custody	2,090.90	1,387.00	1,177.00	1,278.75	2,367.75	2,035.95	2,321.70	1,153.75	1,268.00	1,720.20	1,131.00	1,229.50
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	19.00	66.50	17.50	23.25	98.82	114.26
18	Total Overtime Hours	21,073.86	19,376.42	16,636.07	13,041.21	19,335.67	26,757.62	35,475.96	30,408.50	26,409.41	36,506.84	22,553.60	22,637.72
Sick Leave Hours													
19	Custody	4,695.50	6,061.00	6,656.00	6,411.25	5,831.75	5,833.50	6,261.25	6,306.50	5,520.25	6,173.50	5,718.00	7,183.50
20	Non-Custody	2,285.50	3,057.00	2,283.25	2,335.00	1,898.75	1,998.25	2,171.50	2,273.50	1,785.00	2,044.50	1,587.50	1,624.25
21	Dental + Mental Health	664.50	438.50	637.25	631.75	572.25	637.50	458.25	524.00	599.00	431.25	460.50	406.50
22	Total Sick Leave Hours	7,645.50	9,556.50	9,576.50	9,378.00	8,302.75	8,469.25	8,891.00	9,104.00	7,904.25	8,649.25	7,766.00	9,214.25
Number of Deaths													
23	Homicides	0	1	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	1	1	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	1	1	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	1	0	0	1	2	1	0	0	0	0	0
Use Of Force (UOF)													

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29	Total UOF Incidents	17	9	14	20	24	15	28	21	20	22	20	26
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	215	162	146	141	135	167	179	219	232	241	199	269
31	Appeals Screened Out	189	138	98	111	107	129	130	159	172	183	155	207
32	Appeals Accepted	26	24	48	30	28	38	49	60	60	58	44	62
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	10	14	15	13	8	15	33	35	32	18	26
34	Appeals Upheld (Granted or Granted in Part)	21	14	16	27	21	16	21	23	32	24	32	29
35	Overdue Appeals	0	0	0	0	0	0	0	1	5	3	1	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	64	39	62	51	51	74	55	92	69	57	78	56
37	Appeals Screened Out	23	9	15	17	15	27	19	20	27	29	28	18
38	Appeals Accepted	41	30	47	34	36	47	36	72	42	28	50	38
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	26	18	18	25	14	20	13	17	15	26	20	14
40	Appeals Upheld (Granted or Granted in Part)	17	17	16	17	22	23	24	25	52	24	13	23
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	28	22	27	30	37	32	38	39	27	37	23	31
43	Appeals Screened Out	11	8	9	21	17	12	24	16	12	12	8	19
44	Appeals Accepted	17	14	18	9	20	20	14	23	15	25	15	12
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	25	16	23	19	11	18	13	16	20	21	23
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	2	0	0	0	0	1	0	0	2
47	Overdue Appeals	0	1	0	0	0	0	0	0	0	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	4	3	1	2	3	5	0	1	3	2	5	2
49	Quantity of Cellular Telephones Seized	5	5	1	5	3	5	0	1	3	2	6	2
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	34.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	0	1	0	0	0	0	0	0

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55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	5	0	0	1	4	0	0	0	0	0	1
57	Quantity of Methamphetamine Seized (grams)	0.00	35.49	0.00	0.00	30.96	10.54	0.00	0.00	0.00	0.00	0.00	14.88
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	1	1	0	1	0	0	1	0	0
Fiscal													
61	Institution Budget	\$206,466,359	\$206,820,403	\$210,807,661	\$210,849,355	\$211,257,501	\$210,086,649	\$205,757,543	\$205,754,543	\$205,640,273	\$206,863,809	\$206,532,209	\$206,600,864
62	Actual Expenditures	\$123,220,521	\$140,862,056	\$157,818,532	\$174,193,485	\$190,027,772	\$205,831,628	\$19,554,854	\$37,204,735	\$56,045,800	\$73,698,121	\$91,353,680	\$111,087,119
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	1.0	1.9	0.0	2.1	0.1	0.9	1.8	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,348	1,402	1,227	1,228	1,282	1,152	1,206	1,206	1,152	1,238	1,282	1,322
65	Actual Enrollment	872	854	802	774	779	800	841	823	775	791	810	885
66	Number of High School Diplomas	3	8	8	7	7	1	0	4	0	4	0	1
67	Number of GED Certificates	2	5	21	8	8	10	6	12	4	8	5	9
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	243	243	243	243	243	243	243	243	243	270	270	270
72	Actual Enrollment	220	219	211	211	222	227	233	232	232	250	220	223
Substance Abuse Treatment													
73	Operational Capacity	120	120	120	120	120	120	120	120	120	120		
74	Actual Enrollment	107	101	92	69	48	14	34	41	44	49		

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