

Statistical Report (SB601)



Location: Central California Women's Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
8	Female Inmates	2,730	2,813	2,849	2,875	2,834	2,798	2,779	2,831	2,816	2,817	2,892	2,889
10	Condemned - Female	16	16	16	16	16	16	16	16	16	16	16	16
12	Total Number of Inmates	2,746	2,829	2,865	2,891	2,850	2,814	2,795	2,847	2,832	2,833	2,908	2,905
Positions - Authorized & Vacant													
13	Authorized Positions	923	923	923	923	923	923	933	933	933	933	933	933
14	Vacancies	98	86	81	77	91	88	95	92	92	82	65	58
Overtime Hours													
15	Custody	13,042.43	10,902.97	9,819.19	8,815.27	14,248.16	13,878.70	16,318.80	15,883.56	14,148.11	16,094.12	11,452.28	11,497.28
16	Non-Custody	1,351.55	1,198.25	1,375.75	1,354.25	1,700.00	1,461.25	1,500.90	1,427.25	1,139.50	1,430.00	938.50	789.75
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	175.25	204.25	108.25
18	Total Overtime Hours	14,393.98	12,101.22	11,194.94	10,169.52	15,948.16	15,339.95	17,819.70	17,310.81	15,307.61	17,699.37	12,595.03	12,395.28
Sick Leave Hours													
19	Custody	1,961.50	2,331.38	3,183.00	3,218.67	3,777.25	3,476.62	3,771.75	3,599.50	3,159.25	3,328.50	2,873.25	4,147.00
20	Non-Custody	1,505.42	1,948.00	1,810.13	1,646.25	1,466.75	1,319.00	1,218.00	1,534.43	1,607.50	1,686.48	1,303.50	1,563.25
21	Dental + Mental Health	607.84	631.75	842.38	418.25	553.75	571.50	497.00	708.25	727.75	581.25	476.75	428.50
22	Total Sick Leave Hours	4,074.76	4,911.13	5,835.51	5,283.17	5,797.75	5,367.12	5,486.75	5,842.18	5,494.50	5,596.23	4,653.50	6,138.75
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	1	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	1	0	1	0	0	0	0	0	0	0	1
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	1	0	1	0	0	0	0	0	1	0	1
Use Of Force (UOF)													
29	Total UOF Incidents	7	17	9	15	18	13	23	20	19	13	17	17
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	182	145	176	184	200	203	161	216	221	178	239	200
31	Appeals Screened Out	129	101	127	131	133	141	103	150	79	70	143	126

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Central California Women's Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
32	Appeals Accepted	53	44	49	53	67	62	58	66	142	108	96	74
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	29	28	20	29	27	41	17	43	53	41	54
34	Appeals Upheld (Granted or Granted in Part)	15	20	24	13	40	29	23	26	48	74	53	59
35	Overdue Appeals	1	0	0	0	0	0	1	1	2	10	4	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	44	56	33	23	15	31	29	43	31	45	37	45
37	Appeals Screened Out	30	29	16	5	6	12	14	17	14	9	9	13
38	Appeals Accepted	14	27	17	18	9	19	15	26	17	36	28	32
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	10	7	10	7	4	7	6	9	8	12	10	6
40	Appeals Upheld (Granted or Granted in Part)	12	10	10	14	9	4	10	12	6	9	12	25
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	3	1	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	7	10	6	19	19	6	20	15	5	10	6	14
43	Appeals Screened Out	2	7	4	16	10	3	19	6	2	6	4	6
44	Appeals Accepted	5	3	2	3	9	3	1	9	3	4	2	8
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	5	8	7	3	7	3	3	7	0	12	4	1
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	0	0	2	0	0	1	0
47	Overdue Appeals	0	1	0	0	0	0	0	1	0	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	3	4	2	3	6	6	1	7	3	6	5	4
49	Quantity of Cellular Telephones Seized	5	4	2	3	11	7	1	7	8	7	6	4
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	1	0	3	1	2	3	1	3	4	1
53	Quantity of Heroin Seized (grams)	0.00	1.01	2.40	0.00	28.30	0.40	2.60	27.20	46.00	4.80	4.80	2.00
54	Marijuana Seizure Events	0	0	1	1	1	2	0	0	1	0	2	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	3.60	0.10	43.60	19.00	0.00	0.00	18.10	0.00	26.00	0.00
56	Methamphetamine Seizure Events	0	0	1	0	1	2	3	2	2	1	2	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	14.80	0.00	27.80	14.50	6.90	10.90	36.90	4.00	6.50	0.00
58	Tobacco Seizure Events	1	0	2	0	0	1	0	0	4	0	3	0

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Central California Women's Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
59	Quantity of Tobacco Seized (grams)	448.00	0.00	456.00	0.00	0.00	48.00	0.00	0.00	207.60	0.00	126.20	0.00
60	Miscellaneous Seizure Events	1	3	0	0	0	2	1	2	1	0	2	1
Fiscal													
61	Institution Budget	\$119,812,817	\$119,893,717	\$124,368,741	\$124,394,498	\$124,274,063	\$124,510,552	\$123,288,126	\$123,285,126	\$123,085,991	\$124,060,498	\$123,858,498	\$123,901,745
62	Actual Expenditures	\$73,561,484	\$83,952,755	\$94,132,169	\$103,388,823	\$113,145,038	\$123,455,330	\$12,470,211	\$23,776,115	\$34,013,683	\$44,591,889	\$56,272,679	\$67,571,780
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.5	0.2	0.0	0.0	2.2
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	966	1,032	1,032	1,032	978	978	978	978	978	978	978	978
65	Actual Enrollment	805	801	810	825	813	840	821	782	945	944	951	999
66	Number of High School Diplomas	0	1	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	1	0	0	0	5	0	0	0	0
68	Number of Associate Degrees	0	0	0	2	0	0	0	0	0	0	0	1
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	298	298	325	325	244	244	244	190	244	163	264	217
72	Actual Enrollment	221	220	214	206	205	203	148	113	130	134	174	190
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	96	96	96	96	96	96	96	96	96	96	120	96
78	Actual Enrollment	72	96	96	96	96	96	96	94	96	96	96	92
Criminal Thinking													
79	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	48	48	48	48	48	48	48	48	48	48	48	46
Anger Management													
81	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	48	48	47	48	48	48	48	48	48	48	48	47
Family Relationships													

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Central California Women's Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	48	48	48	48	48	48	48	48	48	48	48	46
Transitions													
85	Operational Capacity		30	30	40	60	60	60	60				40
86	Actual Enrollment		30	30	37	57	27	47	30				8
Long-Term Offenders Pilot Program													
Substance Abuse Treatment													
87	Operational Capacity	72	72	72	72	72	72	72	72	72	72	72	72
88	Actual Enrollment	68	72	72	70	65	49	43	36	55	60	55	55
Criminal Thinking													
89	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
90	Actual Enrollment	24	24	22	21	14	23	24	24	24	22	21	16
Anger Management													
91	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
92	Actual Enrollment	24	24	24	20	14	22	22	19	18	20	19	12
Family Relationships													
93	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
94	Actual Enrollment	23	24	24	20	14	21	24	24	24	24	23	24
Victim Impact													
95	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
96	Actual Enrollment	24	22	24	23	17	23	24	24	19	16	18	23

Note: Refer to separate Counting Rules document for a full description of each metric.