



Location: California Health Care Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
2	Level II	987	996	975	970	946	934	958	1,039	1,078	1,063	1,080	1,091
7	Non Level - Specific Beds	1,157	1,159	1,191	1,214	1,245	1,248	1,311	1,344	1,348	1,351	1,368	1,352
9	Restricted Housing	31	43	49	39	46	48	36	40	41	40	30	32
12	Total Number of Inmates	2,175	2,198	2,215	2,223	2,237	2,230	2,305	2,423	2,467	2,454	2,478	2,475
Positions - Authorized & Vacant													
13	Authorized Positions	1,421	1,421	1,421	1,421	1,421	1,421	1,442	1,442	1,442	1,442	1,442	1,442
14	Vacancies	148	156	161	165	150	144	165	178	176	177	164	167
Overtime Hours													
15	Custody	14,369.42	11,827.92	12,131.13	12,495.38	18,108.26	16,568.35	23,181.00	20,730.50	17,477.27	21,387.60	14,831.37	15,334.19
16	Non-Custody	2,792.99	2,186.09	2,141.75	1,664.48	2,111.00	2,125.34	2,548.75	2,000.50	2,094.75	4,465.75	2,920.08	3,024.25
17	Dental + Mental Health	146.67	147.75	53.00	22.25	352.59	161.89	111.25	55.00	87.00	194.75	250.14	140.00
18	Total Overtime Hours	17,309.08	14,161.76	14,325.88	14,182.11	20,571.85	18,855.58	25,841.00	22,786.00	19,659.02	26,048.10	18,001.59	18,498.44
Sick Leave Hours													
19	Custody	3,193.55	4,553.90	4,927.75	5,840.50	5,944.25	5,157.75	5,655.38	5,578.75	5,295.75	5,869.25	4,668.75	4,790.75
20	Non-Custody	1,796.50	1,644.11	1,685.03	2,027.84	1,621.50	1,627.25	1,726.25	1,451.00	1,603.25	1,745.75	1,654.50	1,785.50
21	Dental + Mental Health	657.75	783.00	508.00	759.00	732.75	735.50	575.75	874.75	781.75	945.00	967.50	733.25
22	Total Sick Leave Hours	5,647.80	6,981.01	7,120.78	8,627.34	8,298.50	7,520.50	7,957.38	7,904.50	7,680.75	8,560.00	7,290.75	7,309.50
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	2	1	0	0	0	0	0	2	1	1
26	Expected	1	3	1	4	4	1	7	3	3	5	2	4
27	Other	0	0	0	0	0	0	0	1	0	1	0	0
28	Total	1	3	3	5	4	1	7	4	3	8	3	5
Use Of Force (UOF)													
29	Total UOF Incidents	24	16	23	25	23	25	24	20	23	23	28	28
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	292	286	304	320	371	408	430	420	530	428	433	411
31	Appeals Screened Out	196	199	187	201	271	272	289	286	367	288	295	285

Note: Refer to separate Counting Rules document for a full description of each metric.



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
32	Appeals Accepted	96	87	117	119	100	136	141	134	163	140	138	126
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	43	80	57	71	67	115	69	97	110	104	70	112
34	Appeals Upheld (Granted or Granted in Part)	19	32	24	41	41	35	29	43	35	43	41	67
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	1	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	44	66	77	72	59	77	62	51	40	76	54	37
37	Appeals Screened Out	10	5	17	15	10	23	8	4	11	40	21	11
38	Appeals Accepted	34	61	60	57	49	54	54	47	29	36	33	26
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	20	31	21	22	31	12	30	23	24	16	31
40	Appeals Upheld (Granted or Granted in Part)	18	23	38	33	27	27	21	30	18	11	13	11
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	19	21	31	69	52	45	79	35	31	34	28	56
43	Appeals Screened Out	6	10	10	47	27	22	62	18	17	17	15	32
44	Appeals Accepted	13	11	21	22	25	23	17	17	14	17	13	24
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	21	17	15	19	24	14	25	22	20	12	12
46	Appeals Upheld (Granted or Granted in Part)	0	2	0	2	1	0	0	0	0	0	1	4
47	Overdue Appeals	0	0	0	1	0	0	0	0	0	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	4	4	9	2	17	8	10	10	8	12	5	10
49	Quantity of Cellular Telephones Seized	9	20	24	2	29	10	13	12	14	13	5	11
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	0	0	2	1	0	0	1	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	53.00	0.00	0.00	28.00	0.11	0.00	0.00	10.75	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	1	0	1	0	1	1	1	1	3	4
55	Quantity of Marijuana Seized (grams)	0.00	344.00	0.08	0.00	1.00	0.00	1.00	5.90	0.25	0.04	6.67	2.74
56	Methamphetamine Seizure Events	0	1	0	0	1	0	0	0	1	0	0	1
57	Quantity of Methamphetamine Seized (grams)	0.00	30.00	0.00	0.00	38.00	0.00	0.00	0.00	36.77	0.00	0.00	4.59
58	Tobacco Seizure Events	0	1	0	0	2	3	0	2	3	2	1	0
59	Quantity of Tobacco Seized (grams)	0.00	50.00	0.00	0.00	2.00	163.00	0.00	48.61	492.79	21.20	230.00	0.00

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: California Health Care Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
60	Miscellaneous Seizure Events	0	0	0	0	1	0	1	3	0	0	0	0
Fiscal													
61	Institution Budget	\$165,167,381	\$164,820,183	\$165,990,050	\$166,034,115	\$165,806,239	\$166,363,875	\$169,982,831	\$169,984,831	\$169,947,422	\$170,671,766	\$170,167,766	\$169,867,473
62	Actual Expenditures	\$97,375,368	\$111,481,059	\$125,467,404	\$137,778,809	\$151,040,448	\$164,244,399	\$17,580,605	\$32,766,359	\$47,967,132	\$62,230,417	\$77,074,985	\$93,181,554
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.6	7.1	3.3	0.5
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	348	402	402	402	402	522	522	762	762	882	642	456
65	Actual Enrollment	254	255	341	330	328	445	476	528	520	473	511	356
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	1	0	2	1	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	108	108	108	108	108	108	108	108	108	108	108	108
72	Actual Enrollment	42	84	89	83	78	100	93	89	88	94	54	90

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