

Statistical Report (SB601)



Location: California Institution for Men		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	1,127	1,113	1,078	1,062	1,036	999	1,038	1,024	1,027	1,015	1,019	1,019
2	Level II	1,733	1,736	1,705	1,744	1,782	1,841	1,903	1,941	1,942	1,939	1,955	1,956
7	Non Level - Specific Beds	543	580	598	666	725	712	659	632	703	639	578	497
9	Restricted Housing	60	72	63	62	83	88	60	70	66	77	87	65
12	Total Number of Inmates	3,463	3,501	3,444	3,534	3,626	3,640	3,660	3,667	3,738	3,670	3,639	3,537
Positions - Authorized & Vacant													
13	Authorized Positions	1,402	1,402	1,402	1,402	1,402	1,402	1,420	1,420	1,420	1,420	1,420	1,420
14	Vacancies	148	137	132	113	114	106	112	113	117	110	118	129
Overtime Hours													
15	Custody	18,889.92	16,956.70	21,834.27	19,435.52	21,315.57	17,165.76	24,032.21	17,396.93	14,119.55	22,724.58	13,228.61	14,183.98
16	Non-Custody	4,095.50	4,973.75	4,956.75	5,338.00	1,943.50	1,893.00	2,359.75	2,344.50	2,305.00	2,746.00	2,159.75	2,480.00
17	Dental + Mental Health	180.00	102.00	142.00	67.00	162.00	46.00	127.00	38.00	82.00	99.00	176.00	32.00
18	Total Overtime Hours	23,165.42	22,032.45	26,933.02	24,840.52	23,421.07	19,104.76	26,518.96	19,779.43	16,506.55	25,569.58	15,564.36	16,695.98
Sick Leave Hours													
19	Custody	4,890.75	5,934.00	6,780.25	6,483.25	6,442.45	5,800.75	5,550.75	5,014.75	5,032.00	5,988.25	4,032.00	5,117.75
20	Non-Custody	2,153.75	2,211.00	2,554.25	2,605.00	1,859.75	2,020.75	2,122.75	2,248.75	2,604.25	2,083.75	1,993.25	2,069.00
21	Dental + Mental Health	953.75	842.25	821.75	1,010.50	782.00	733.50	946.50	871.50	680.75	673.25	649.25	367.50
22	Total Sick Leave Hours	7,998.25	8,987.25	10,156.25	10,098.75	9,084.20	8,555.00	8,620.00	8,135.00	8,317.00	8,745.25	6,674.50	7,554.25
Number of Deaths													
23	Homicides	0	0	1	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	2	2	1	1	1	0	0	0	0	1	0	0
26	Expected	2	3	1	1	2	0	0	0	1	0	1	0
27	Other	0	0	0	0	0	0	0	1	0	0	0	0
28	Total	4	5	3	2	3	0	0	1	1	1	1	0
Use Of Force (UOF)													
29	Total UOF Incidents	8	8	4	3	3	9	7	7	11	5	5	6
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	199	201	201	224	214	233	262	322	254	233	200	257

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31	Appeals Screened Out	130	114	111	104	102	115	122	198	142	109	101	112
32	Appeals Accepted	69	87	90	120	112	118	140	124	112	124	99	145
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	37	58	60	91	74	88	57	57	54	65	74
34	Appeals Upheld (Granted or Granted in Part)	21	29	45	46	55	39	45	47	51	65	52	77
35	Overdue Appeals	0	0	0	0	0	1	0	0	3	5	3	15
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	42	38	44	35	46	75	45	74	60	65	66	53
37	Appeals Screened Out	12	10	15	7	19	22	12	28	22	24	11	18
38	Appeals Accepted	30	28	29	28	27	53	33	46	38	41	55	35
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	24	14	16	22	30	15	23	22	17	29	39
40	Appeals Upheld (Granted or Granted in Part)	8	7	10	8	17	22	12	16	15	15	23	19
41	Overdue Appeals	0	0	0	0	0	1	0	0	2	0	8	5
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	17	17	13	27	35	20	55	40	23	36	21	48
43	Appeals Screened Out	13	6	8	21	21	10	44	29	12	20	9	31
44	Appeals Accepted	4	11	5	6	14	10	11	11	11	16	12	17
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	10	5	11	9	10	9	11	12	6	16	7
46	Appeals Upheld (Granted or Granted in Part)	1	0	0	0	0	1	1	0	0	0	1	0
47	Overdue Appeals	0	1	0	0	0	0	0	0	0	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	6	4	12	7	12	17	9	9	15	21	8	14
49	Quantity of Cellular Telephones Seized	6	4	12	7	12	17	14	9	16	21	8	14
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	0	1	1	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	3.00	0.00	0.20	0.25	0.30	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	2	2	0	0	2	2	0	1	0	1
55	Quantity of Marijuana Seized (grams)	0.00	1.50	42.00	6.00	0.00	0.00	8.80	16.10	0.00	13.00	0.00	1.00
56	Methamphetamine Seizure Events	3	3	2	0	1	6	1	1	4	0	0	0
57	Quantity of Methamphetamine Seized (grams)	1.05	22.40	14.90	0.00	0.40	36.28	8.80	1.70	34.80	0.00	0.00	0.00
58	Tobacco Seizure Events	1	2	6	1	2	5	3	0	1	3	1	0

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59	Quantity of Tobacco Seized (grams)	17.70	128.10	512.10	36.40	5.30	651.60	703.14	0.00	15.00	274.80	101.50	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$199,284,285	\$198,199,760	\$208,982,412	\$209,114,888	\$209,010,241	\$208,713,614	\$200,814,815	\$200,811,815	\$200,748,258	\$201,438,114	\$201,364,868	\$201,087,419
62	Actual Expenditures	\$123,794,072	\$141,329,327	\$159,134,987	\$175,575,744	\$191,692,932	\$207,322,698	\$19,352,394	\$37,462,424	\$55,442,017	\$72,755,348	\$90,848,300	\$110,921,939
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.2	0.0	0.0	0.7	0.6	0.0	0.0	0.4
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,389	1,389	876	1,290	1,155	675	1,170	1,116	1,101	1,167	1,101	1,116
65	Actual Enrollment	812	766	704	679	713	758	741	755	740	714	729	733
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	4	2	3	3	1	0	2	5	2	2	3
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	298	325	298	298	244	244	217	271	271	298	271	298
72	Actual Enrollment	222	207	208	199	177	177	178	179	181	185	186	180
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	192	192	192	192	192	192	192	192	192	192	216	196
78	Actual Enrollment	164	166	159	146	136	135	131	128	132	136	129	137
Criminal Thinking													
79	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	90	77	76	78	74	72	77	74	76	77	77	74
Anger Management													
81	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	88	75	76	77	73	73	76	75	73	76	76	73
Family Relationships													
83	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96

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84	Actual Enrollment	94	86	75	71	75	76	77	75	75	73	74	68
Transitions													
85	Operational Capacity	60	60	60	60	60	60						40
86	Actual Enrollment	45	52	44	48	35	35						34

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