

Statistical Report (SB601)



Location: California Institution for Women		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
5	Camps - Female	216	207	204	202	214	198	200	199	198	213	211	235
8	Female Inmates	1,681	1,620	1,644	1,635	1,614	1,684	1,674	1,656	1,660	1,662	1,668	1,693
12	Total Number of Inmates	1,897	1,827	1,848	1,837	1,828	1,882	1,874	1,855	1,858	1,875	1,879	1,928
Positions - Authorized & Vacant													
13	Authorized Positions	799	799	799	799	799	799	805	805	805	805	805	805
14	Vacancies	130	105	104	103	83	86	79	82	87	70	69	76
Overtime Hours													
15	Custody	10,623.08	9,639.91	11,108.51	11,866.72	13,851.39	12,761.60	18,765.01	16,177.63	12,128.14	16,455.94	10,005.42	10,708.24
16	Non-Custody	1,635.00	2,181.25	1,781.50	1,610.00	1,641.75	1,373.25	1,923.25	2,260.25	2,794.75	4,571.75	1,961.25	2,742.50
17	Dental + Mental Health	154.00	139.75	181.50	106.25	48.00	60.75	65.25	0.00	8.00	32.50	75.64	96.00
18	Total Overtime Hours	12,412.08	11,960.91	13,071.51	13,582.97	15,541.14	14,195.60	20,753.51	18,437.88	14,930.89	21,060.19	12,042.31	13,546.74
Sick Leave Hours													
19	Custody	1,724.50	2,630.00	2,659.00	3,383.75	3,761.75	3,240.75	3,365.25	3,405.50	3,893.75	3,816.75	3,473.50	3,396.25
20	Non-Custody	1,009.50	1,586.00	1,662.50	1,086.50	1,006.25	1,440.50	764.25	1,459.25	1,210.75	1,086.00	1,014.50	1,144.25
21	Dental + Mental Health	612.25	727.25	765.00	811.25	738.25	560.50	615.00	689.25	525.50	583.25	644.50	839.00
22	Total Sick Leave Hours	3,346.25	4,943.25	5,086.50	5,281.50	5,506.25	5,241.75	4,744.50	5,554.00	5,630.00	5,486.00	5,132.50	5,379.50
Number of Deaths													
23	Homicides	0	0	0	0	0	1	0	0	0	0	0	0
24	Suicides	0	0	0	1	0	0	0	0	0	0	1	0
25	Unexpected	0	0	0	1	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	1	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	2	0	1	0	0	1	0	1	0
Use Of Force (UOF)													
29	Total UOF Incidents	11	26	13	8	23	15	14	13	16	8	10	11
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	109	126	96	89	84	113	122	65	102	94	87	97
31	Appeals Screened Out	88	103	79	66	50	87	101	30	81	78	73	63

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32	Appeals Accepted	21	23	17	23	34	26	21	35	21	16	14	34
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	8	14	8	15	12	21	11	10	21	6	7	4
34	Appeals Upheld (Granted or Granted in Part)	15	14	8	10	12	9	8	10	19	10	8	6
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	43	29	38	35	40	52	53	25	59	48	36	22
37	Appeals Screened Out	33	18	30	26	22	28	35	12	39	32	26	15
38	Appeals Accepted	10	11	8	9	18	24	18	13	20	16	10	7
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	2	1	10	3	3	10	4	16	6	10	7	7
40	Appeals Upheld (Granted or Granted in Part)	4	3	6	8	4	5	11	14	4	10	10	10
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	4	5	5	10	2	11	17	9	4	12	7	10
43	Appeals Screened Out	2	3	3	9	2	8	15	6	1	7	4	6
44	Appeals Accepted	2	2	2	1	0	3	2	3	3	5	3	4
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	5	2	1	2	3	2	0	1	4	2	5	2
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	1	0	0	0	0	0	1	1	0
47	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	8	8	9	16	14	8	7	6	8	7	6	3
49	Quantity of Cellular Telephones Seized	8	8	19	24	22	15	9	8	9	8	12	3
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	1
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
52	Heroin Seizure Events	1	5	3	3	2	4	2	2	2	4	1	1
53	Quantity of Heroin Seized (grams)	3.00	15.10	49.30	4.80	0.11	48.70	9.40	38.30	8.50	14.40	11.80	12.30
54	Marijuana Seizure Events	1	1	0	0	1	1	1	1	0	0	1	0
55	Quantity of Marijuana Seized (grams)	3,200.00	8.00	0.00	0.00	4.30	5.40	11.90	15.30	0.00	0.00	21.80	0.00
56	Methamphetamine Seizure Events	3	7	1	2	3	4	4	4	3	2	1	3
57	Quantity of Methamphetamine Seized (grams)	4.50	23.00	61.60	1.70	89.90	16.70	5.20	146.30	23.63	41.20	1.70	5.91
58	Tobacco Seizure Events	1	1	3	2	5	5	3	2	1	0	1	0

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59	Quantity of Tobacco Seized (grams)	5.00	307.40	29.05	116.40	288.00	590.50	28.00	503.40	3.00	0.00	63.00	0.00
60	Miscellaneous Seizure Events	2	1	1	0	0	6	5	3	1	3	3	2
Fiscal													
61	Institution Budget	\$109,727,859	\$110,053,667	\$114,172,916	\$114,226,816	\$114,537,423	\$114,145,806	\$113,583,494	\$113,837,231	\$113,807,146	\$115,677,972	\$117,487,972	\$117,619,434
62	Actual Expenditures	\$67,064,622	\$75,822,342	\$85,080,888	\$93,522,861	\$103,079,184	\$112,746,595	\$10,876,238	\$20,750,650	\$31,698,233	\$41,642,187	\$52,405,106	\$63,591,046
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	684	630	684	684	684	684	804	804	870	870	870	870
65	Actual Enrollment	607	676	610	594	546	595	603	626	636	677	706	745
66	Number of High School Diplomas	0	0	0	1	4	1	0	0	0	0	0	0
67	Number of GED Certificates	7	2	3	0	0	0	0	0	5	0	4	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	1	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	190	190	190	218	218	218	191	191	191	191	191	191
72	Actual Enrollment	174	184	186	194	181	146	142	155	152	163	149	157
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	96	96	96	96	96	96	96	96	96	96	108	96
78	Actual Enrollment	96	96	96	96	96	96	96	96	96	96	96	95
Criminal Thinking													
79	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
80	Actual Enrollment	36	36	36	36	36	36	36	36	36	36	36	36
Anger Management													
81	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
82	Actual Enrollment	36	36	36	36	36	36	36	36	36	36	36	36
Family Relationships													

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83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	44
84	Actual Enrollment	48	48	48	48	48	48	48	48	48	48	48	48
Transitions													
85	Operational Capacity	60	60	60	60	60	60	60	60				41
86	Actual Enrollment	56	57	52	58	47	26	29	9				37

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