



Location: California Medical Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	61	60	52	49	53	53	44	39	40	46	49	42
2	Level II	627	632	657	662	633	644	649	627	616	644	621	623
3	Level III	1,240	1,242	1,280	1,266	1,265	1,259	1,241	1,228	1,225	1,219	1,195	1,195
7	Non Level - Specific Beds	495	511	518	530	523	524	535	526	534	541	531	539
9	Restricted Housing	100	88	88	98	102	108	117	128	110	90	83	107
12	Total Number of Inmates	2,523	2,533	2,595	2,605	2,576	2,588	2,586	2,548	2,525	2,540	2,479	2,506
Positions - Authorized & Vacant													
13	Authorized Positions	1,210	1,210	1,210	1,210	1,210	1,210	1,221	1,221	1,221	1,221	1,221	1,221
14	Vacancies	147	134	126	118	127	123	120	124	133	127	122	122
Overtime Hours													
15	Custody	9,980.16	7,864.07	9,345.97	10,099.59	14,139.34	12,198.04	16,758.10	13,167.10	14,045.94	16,551.80	11,424.19	11,092.66
16	Non-Custody	1,294.75	1,175.50	1,271.50	1,438.00	1,611.50	1,192.25	1,122.25	994.25	993.75	1,354.00	1,183.75	1,190.00
17	Dental + Mental Health	86.00	38.00	11.75	18.75	0.00	0.00	89.75	99.50	155.53	201.31	195.00	198.25
18	Total Overtime Hours	11,360.91	9,077.57	10,629.22	11,556.34	15,750.84	13,390.29	17,970.10	14,260.85	15,195.22	18,107.11	12,802.94	12,480.91
Sick Leave Hours													
19	Custody	3,835.75	5,223.75	5,629.75	5,191.75	5,867.50	4,943.25	4,369.50	4,717.50	5,193.00	4,514.40	4,043.50	5,163.75
20	Non-Custody	1,721.50	1,442.75	1,387.50	1,527.00	1,289.25	1,370.00	1,060.50	1,079.28	1,510.50	1,505.25	1,196.75	1,274.00
21	Dental + Mental Health	552.50	640.50	708.25	495.25	845.25	747.75	800.88	922.00	571.75	288.75	250.75	370.75
22	Total Sick Leave Hours	6,109.75	7,307.00	7,725.50	7,214.00	8,002.00	7,061.00	6,230.88	6,718.78	7,275.25	6,308.40	5,491.00	6,808.50
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	1	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	1	0	1	0	1	1	0	1
26	Expected	5	4	6	9	9	3	7	9	6	4	12	8
27	Other	0	0	0	0	1	0	0	0	0	1	1	0
28	Total	5	5	6	9	11	3	8	10	7	6	13	9
Use Of Force (UOF)													
29	Total UOF Incidents	7	9	9	12	20	18	9	10	16	10	12	10
Inmate Appeals - 1st Level													

Note: Refer to separate Counting Rules document for a full description of each metric.



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30	Appeals Received (Screened Out + Accepted)	251	301	312	322	305	293	324	309	314	324	304	265
31	Appeals Screened Out	142	170	172	184	161	169	178	180	164	168	160	144
32	Appeals Accepted	109	131	140	138	144	124	146	129	150	156	144	121
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	47	49	47	68	55	43	40	48	63	64	69
34	Appeals Upheld (Granted or Granted in Part)	25	18	24	28	25	15	31	20	19	24	23	19
35	Overdue Appeals	0	0	0	0	0	0	1	1	0	1	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	70	62	65	68	80	103	86	103	91	120	131	107
37	Appeals Screened Out	14	14	12	11	12	38	34	52	46	64	70	49
38	Appeals Accepted	56	48	53	57	68	65	52	51	45	56	61	58
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	29	30	28	27	37	32	29	25	20	28	23
40	Appeals Upheld (Granted or Granted in Part)	23	30	17	18	33	26	41	23	22	24	17	31
41	Overdue Appeals	0	0	0	0	0	0	0	0	1	0	1	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	27	36	47	65	55	45	106	67	40	46	43	49
43	Appeals Screened Out	11	16	24	52	27	20	69	29	19	24	21	31
44	Appeals Accepted	16	20	23	13	28	25	37	38	21	22	22	18
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	11	39	23	19	23	20	22	23	36	47	17	14
46	Appeals Upheld (Granted or Granted in Part)	1	1	2	0	0	0	1	1	0	3	1	1
47	Overdue Appeals	1	2	3	1	1	1	2	1	3	2	1	2
Contraband													
48	Cellular Telephone Seizure Events	17	22	16	8	9	10	22	19	18	35	20	18
49	Quantity of Cellular Telephones Seized	17	25	19	9	9	11	24	23	22	35	29	18
50	Cocaine Seizure Events	0	1	0	1	0	0	0	0	0	0	1	0
51	Quantity of Cocaine Seized (grams)	0.00	0.10	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
52	Heroin Seizure Events	0	2	0	0	1	0	1	0	0	0	1	0
53	Quantity of Heroin Seized (grams)	0.00	1.40	0.00	0.00	1.90	0.00	27.60	0.00	0.00	0.00	0.50	0.00
54	Marijuana Seizure Events	0	3	2	2	2	2	3	0	4	1	5	0
55	Quantity of Marijuana Seized (grams)	0.00	29.70	15.40	12.80	6.40	10.70	30.60	0.00	21.30	1.10	417.90	0.00
56	Methamphetamine Seizure Events	0	0	1	1	0	1	1	0	0	0	1	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.10	1.60	0.00	1.00	0.60	0.00	0.00	0.00	15.90	0.00

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Statistical Report (SB601)



Location: California Medical Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
58	Tobacco Seizure Events	3	5	5	5	2	3	2	4	7	2	5	2
59	Quantity of Tobacco Seized (grams)	167.10	493.00	674.40	717.80	243.20	1,216.40	469.10	198.90	2,001.40	523.90	984.70	87.00
60	Miscellaneous Seizure Events	0	2	0	0	1	1	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$153,328,076	\$153,275,133	\$158,650,283	\$154,581,570	\$154,761,636	\$154,780,715	\$156,940,318	\$156,942,318	\$157,059,559	\$157,399,457	\$159,170,637	\$159,252,608
62	Actual Expenditures	\$90,858,038	\$104,074,474	\$117,645,242	\$128,707,683	\$141,203,603	\$153,986,572	\$14,757,195	\$28,136,720	\$41,674,239	\$54,945,754	\$68,961,357	\$83,847,095
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	9.0	0.0	0.1	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	642	696	642	642	642	642	642	642	642	642	642	642
65	Actual Enrollment	561	546	565	591	575	579	585	535	646	639	596	608
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	1	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	81	81	81	81	81	81	81	81	81	81	81	81
72	Actual Enrollment	81	75	81	81	81	81	81	80	80	81	79	80

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