

Statistical Report (SB601)



Location: California Rehabilitation Center		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	8	5	8	8	7	6	7	7	8	7	7	7
2	Level II	2,883	2,977	3,084	3,119	3,128	3,152	3,162	3,041	2,910	2,817	2,760	2,699
7	Non Level - Specific Beds	9	9	8	7	5	7	10	5	7	4	4	7
12	Total Number of Inmates	2,900	2,991	3,100	3,134	3,140	3,165	3,179	3,053	2,925	2,828	2,771	2,713
Positions - Authorized & Vacant													
13	Authorized Positions	1,087	1,087	1,087	1,087	1,087	1,087	1,093	1,093	1,093	1,093	1,093	1,093
14	Vacancies	135	121	124	110	111	105	118	105	102	94	90	103
Overtime Hours													
15	Custody	22,142.13	17,931.88	19,167.17	16,518.48	25,506.62	26,991.17	33,426.79	30,563.13	25,278.39	25,509.33	18,940.52	21,077.64
16	Non-Custody	1,393.00	1,893.25	1,641.25	1,666.00	2,305.50	1,748.00	2,420.75	1,888.50	2,101.50	3,906.00	2,312.75	2,629.00
17	Dental + Mental Health	28.50	53.00	64.00	50.50	59.25	93.00	64.50	45.00	53.00	55.00	136.14	90.84
18	Total Overtime Hours	23,563.63	19,878.13	20,872.42	18,234.98	27,871.37	28,832.17	35,912.04	32,496.63	27,432.89	29,470.33	21,389.41	23,797.48
Sick Leave Hours													
19	Custody	4,612.25	3,346.00	4,164.50	4,582.00	4,325.00	4,508.75	5,476.75	5,144.80	4,743.00	5,064.75	4,431.50	5,262.00
20	Non-Custody	1,221.25	1,334.25	1,304.75	1,165.50	1,161.50	1,232.50	1,222.75	1,461.50	1,498.00	1,734.25	1,549.00	1,337.25
21	Dental + Mental Health	423.50	414.50	466.75	298.25	507.00	345.50	263.00	263.00	418.50	316.50	288.50	380.50
22	Total Sick Leave Hours	6,257.00	5,094.75	5,936.00	6,045.75	5,993.50	6,086.75	6,962.50	6,869.30	6,659.50	7,115.50	6,269.00	6,979.75
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	1	0	0	0	0	0	0	0	0	1	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	1	0	0	0	0	0	0	0	0	1	0
Use Of Force (UOF)													
29	Total UOF Incidents	10	6	3	6	6	4	6	4	5	2	8	5
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	81	86	108	107	110	117	110	91	91	86	83	90

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31	Appeals Screened Out	58	61	78	75	81	88	78	68	78	69	66	64
32	Appeals Accepted	23	25	30	32	29	29	32	23	13	17	17	26
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	17	22	21	14	14	12	17	14	7	4	17
34	Appeals Upheld (Granted or Granted in Part)	5	8	8	15	13	16	10	17	6	6	6	9
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	41	50	60	48	43	58	35	53	45	41	38	41
37	Appeals Screened Out	20	24	33	25	25	24	19	27	22	24	24	29
38	Appeals Accepted	21	26	27	23	18	34	16	26	23	17	14	12
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	15	11	18	13	17	12	14	15	11	17	9	10
40	Appeals Upheld (Granted or Granted in Part)	7	7	13	4	12	9	5	11	10	8	8	5
41	Overdue Appeals	0	0	2	0	1	0	0	1	0	0	0	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	7	16	9	22	23	16	44	35	17	18	13	19
43	Appeals Screened Out	5	8	8	16	12	9	36	17	8	9	6	13
44	Appeals Accepted	2	8	1	6	11	7	8	18	9	9	7	6
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	4	8	5	9	5	5	6	10	7	17	12	3
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	1	1	1	0	0	1	0
47	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	24	25	16	27	26	10	2	2	4	2	0	1
49	Quantity of Cellular Telephones Seized	24	34	16	41	43	13	26	14	42	25	0	5
50	Cocaine Seizure Events	1	0	0	0	1	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	3.50	0.00	0.00	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	2	2	5	5	3	1	1	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.40	12.00	8.70	16.60	27.40	46.60	56.30	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	4	4	3	7	4	0	1	0	0	0	0	1
55	Quantity of Marijuana Seized (grams)	62.30	27.62	9.80	79.50	43.20	0.00	57.30	0.00	0.00	0.00	0.00	15.20
56	Methamphetamine Seizure Events	2	4	4	7	2	0	1	0	0	0	0	1
57	Quantity of Methamphetamine Seized (grams)	0.70	31.80	5.30	116.40	58.30	0.00	61.30	0.00	0.00	0.00	0.00	12.80

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58	Tobacco Seizure Events	1	3	1	2	4	0	2	2	0	0	0	0
59	Quantity of Tobacco Seized (grams)	20.00	2,623.00	35.00	47.40	4,002.00	0.00	151.10	7,256.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	2	0	0	0	0
Fiscal													
61	Institution Budget	\$147,906,769	\$148,152,211	\$153,494,881	\$157,609,989	\$157,510,828	\$157,970,714	\$153,843,997	\$153,899,988	\$154,106,187	\$155,630,009	\$155,642,309	\$155,971,591
62	Actual Expenditures	\$91,353,611	\$104,194,807	\$117,329,315	\$129,313,099	\$141,865,969	\$154,889,989	\$14,290,428	\$28,614,468	\$43,732,851	\$57,531,850	\$71,414,778	\$86,585,713
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,140	1,140	1,140	1,020	1,140	1,140	1,140	1,140	1,086	1,086	1,032	1,032
65	Actual Enrollment	1,261	1,262	1,253	1,252	1,207	1,164	1,154	1,171	1,174	1,181	1,054	1,105
66	Number of High School Diplomas	0	0	0	0	0	0	0	1	0	0	0	0
67	Number of GED Certificates	1	1	6	8	3	8	13	12	3	9	6	4
68	Number of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	189	216	189	162	216	189	216	135	216	216	216	216
72	Actual Enrollment	188	180	183	156	201	188	213	131	196	207	206	210
Substance Abuse Treatment													
73	Operational Capacity	120	120	120	120	120	120	120	120	120	168		
74	Actual Enrollment	120	120	117	86	68	47	50	107	120	166		

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