

Statistical Report (SB601)



| Location: Chuckawalla Valley State Prison | | 2016 | | | | | | | | | | | |
|--|---------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|----------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| SB601 Required Data Metrics | | | | | | | | | | | | | |
| Number and Housing Level of Inmates | | | | | | | | | | | | | |
| 1 | Level I | 199 | 185 | 202 | 207 | 204 | 209 | 203 | 200 | 196 | 220 | 228 | 210 |
| 2 | Level II | 2,090 | 2,137 | 2,120 | 2,142 | 2,122 | 2,074 | 2,048 | 2,078 | 2,096 | 2,159 | 2,237 | 2,286 |
| 7 | Non Level - Specific Beds | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 3 |
| 9 | Restricted Housing | 64 | 87 | 84 | 86 | 71 | 66 | 83 | 68 | 73 | 85 | 83 | 73 |
| 12 | Total Number of Inmates | 2,353 | 2,409 | 2,406 | 2,435 | 2,397 | 2,349 | 2,335 | 2,346 | 2,367 | 2,464 | 2,548 | 2,572 |
| Positions - Authorized & Vacant | | | | | | | | | | | | | |
| 13 | Authorized Positions | 763 | 763 | 763 | 763 | 763 | 763 | 767 | 767 | 767 | 767 | 767 | 767 |
| 14 | Vacancies | 88 | 88 | 74 | 79 | 76 | 79 | 82 | 94 | 94 | 91 | 73 | 82 |
| Overtime Hours | | | | | | | | | | | | | |
| 15 | Custody | 8,713.74 | 7,042.40 | 7,243.05 | 5,969.55 | 8,649.77 | 6,383.94 | 9,796.06 | 9,166.22 | 7,364.71 | 8,917.75 | 6,893.40 | 5,879.43 |
| 16 | Non-Custody | 838.25 | 669.25 | 434.75 | 488.25 | 972.75 | 719.75 | 696.50 | 943.25 | 563.25 | 1,277.00 | 1,028.75 | 800.25 |
| 17 | Dental + Mental Health | 72.00 | 75.00 | 26.50 | 26.00 | 36.00 | 0.00 | 16.00 | 16.00 | 0.00 | 101.50 | 189.25 | 123.00 |
| 18 | Total Overtime Hours | 9,623.99 | 7,786.65 | 7,704.30 | 6,483.80 | 9,658.52 | 7,103.69 | 10,508.56 | 10,125.47 | 7,927.96 | 10,296.25 | 8,111.40 | 6,802.68 |
| Sick Leave Hours | | | | | | | | | | | | | |
| 19 | Custody | 2,478.75 | 3,014.00 | 2,819.50 | 2,896.75 | 2,709.00 | 2,498.50 | 2,696.50 | 2,926.00 | 2,794.50 | 2,831.00 | 2,105.75 | 2,577.00 |
| 20 | Non-Custody | 2,041.00 | 2,424.50 | 1,812.00 | 1,741.75 | 1,770.50 | 1,568.25 | 1,464.00 | 1,236.75 | 1,395.50 | 1,597.75 | 1,660.25 | 1,607.00 |
| 21 | Dental + Mental Health | 215.25 | 291.00 | 302.75 | 259.00 | 242.25 | 290.00 | 303.00 | 200.00 | 282.75 | 229.00 | 157.00 | 414.00 |
| 22 | Total Sick Leave Hours | 4,735.00 | 5,729.50 | 4,934.25 | 4,897.50 | 4,721.75 | 4,356.75 | 4,463.50 | 4,362.75 | 4,472.75 | 4,657.75 | 3,923.00 | 4,598.00 |
| Number of Deaths | | | | | | | | | | | | | |
| 23 | Homicides | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Suicides | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Unexpected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Expected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Use Of Force (UOF) | | | | | | | | | | | | | |
| 29 | Total UOF Incidents | 4 | 0 | 2 | 3 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 0 |
| Inmate Appeals - 1st Level | | | | | | | | | | | | | |

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



| Location: Chuckawalla Valley State Prison | | 2016 | | | | | | | | | | | |
|---|--|------|------|------|------|------|------|------|------|------|------|------|------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 30 | Appeals Received (Screened Out + Accepted) | 75 | 50 | 72 | 40 | 60 | 74 | 43 | 79 | 53 | 47 | 34 | 32 |
| 31 | Appeals Screened Out | 64 | 38 | 55 | 34 | 45 | 61 | 34 | 66 | 35 | 34 | 24 | 23 |
| 32 | Appeals Accepted | 11 | 12 | 17 | 6 | 15 | 13 | 9 | 13 | 18 | 13 | 10 | 9 |
| 33 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 8 | 10 | 14 | 8 | 3 | 12 | 7 | 10 | 13 | 9 | 11 | 6 |
| 34 | Appeals Upheld (Granted or Granted in Part) | 1 | 0 | 1 | 5 | 2 | 6 | 3 | 1 | 3 | 3 | 2 | 4 |
| 35 | Overdue Appeals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inmate Appeals - 2nd Level | | | | | | | | | | | | | |
| 36 | Appeals Received (Screened Out + Accepted) | 45 | 21 | 27 | 17 | 41 | 25 | 17 | 41 | 23 | 35 | 28 | 25 |
| 37 | Appeals Screened Out | 25 | 13 | 12 | 7 | 27 | 14 | 14 | 26 | 16 | 20 | 16 | 21 |
| 38 | Appeals Accepted | 20 | 8 | 15 | 10 | 14 | 11 | 3 | 15 | 7 | 15 | 12 | 4 |
| 39 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 8 | 20 | 7 | 8 | 8 | 10 | 12 | 6 | 13 | 1 | 14 | 7 |
| 40 | Appeals Upheld (Granted or Granted in Part) | 1 | 3 | 1 | 5 | 2 | 2 | 0 | 2 | 1 | 1 | 3 | 3 |
| 41 | Overdue Appeals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inmate Appeals - 3rd Level | | | | | | | | | | | | | |
| 42 | Appeals Received (Screened Out + Accepted) | 5 | 10 | 5 | 15 | 11 | 15 | 15 | 9 | 7 | 3 | 4 | 8 |
| 43 | Appeals Screened Out | 0 | 6 | 1 | 11 | 3 | 9 | 10 | 3 | 5 | 1 | 1 | 4 |
| 44 | Appeals Accepted | 5 | 4 | 4 | 4 | 8 | 6 | 5 | 6 | 2 | 2 | 3 | 4 |
| 45 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 0 | 3 | 3 | 8 | 6 | 5 | 3 | 5 | 3 | 3 | 4 | 0 |
| 46 | Appeals Upheld (Granted or Granted in Part) | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 47 | Overdue Appeals | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Contraband | | | | | | | | | | | | | |
| 48 | Cellular Telephone Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 49 | Quantity of Cellular Telephones Seized | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 50 | Cocaine Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Quantity of Cocaine Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | Heroin Seizure Events | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | Quantity of Heroin Seized (grams) | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 | Marijuana Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 |
| 55 | Quantity of Marijuana Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.20 | 0.00 | 0.05 | 0.00 | 0.00 |
| 56 | Methamphetamine Seizure Events | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



| Location: Chuckawalla Valley State Prison | | 2016 | | | | | | | | | | | |
|---|--|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 57 | Quantity of Methamphetamine Seized (grams) | 0.00 | 0.10 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | Tobacco Seizure Events | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 2 |
| 59 | Quantity of Tobacco Seized (grams) | 0.00 | 0.00 | 0.00 | 5.20 | 0.00 | 0.00 | 7.61 | 32.60 | 0.80 | 0.00 | 0.03 | 63.00 |
| 60 | Miscellaneous Seizure Events | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Fiscal | | | | | | | | | | | | | |
| 61 | Institution Budget | \$98,946,602 | \$99,300,531 | \$99,179,149 | \$99,188,869 | \$99,134,353 | \$100,074,408 | \$101,014,481 | \$101,034,481 | \$101,102,503 | \$100,990,417 | \$100,990,417 | \$100,986,768 |
| 62 | Actual Expenditures | \$58,425,209 | \$66,962,546 | \$75,089,454 | \$82,728,730 | \$90,224,844 | \$98,310,592 | \$9,424,602 | \$18,599,178 | \$26,846,653 | \$34,950,600 | \$43,256,847 | \$52,673,544 |
| Modified Programs | | | | | | | | | | | | | |
| 63 | Inmate-Days on Modified Programs | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 |
| Rehabilitative Programs | | | | | | | | | | | | | |
| Academic Education | | | | | | | | | | | | | |
| 64 | Operational Capacity | 939 | 939 | 1,086 | 1,086 | 1,086 | 1,086 | 1,086 | 1,086 | 1,086 | 1,086 | 1,086 | 1,068 |
| 65 | Actual Enrollment | 695 | 737 | 838 | 855 | 902 | 891 | 884 | 979 | 1,017 | 977 | 1,015 | 1,024 |
| 66 | Number of High School Diplomas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | Number of GED Certificates | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | Number of Associate Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | Number of Bachelors Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | Number of Masters Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Career Technical Education | | | | | | | | | | | | | |
| 71 | Operational Capacity | 324 | 324 | 324 | 324 | 297 | 270 | 243 | 243 | 243 | 243 | 243 | 234 |
| 72 | Actual Enrollment | 265 | 260 | 259 | 290 | 286 | 244 | 240 | 213 | 238 | 237 | 237 | 236 |
| Reentry Hub Programs | | | | | | | | | | | | | |
| Substance Abuse Treatment | | | | | | | | | | | | | |
| 77 | Operational Capacity | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 144 | 108 |
| 78 | Actual Enrollment | 89 | 89 | 90 | 69 | 47 | 69 | 89 | 82 | 72 | 72 | 63 | 53 |
| Criminal Thinking | | | | | | | | | | | | | |
| 79 | Operational Capacity | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| 80 | Actual Enrollment | 44 | 41 | 47 | 44 | 30 | 43 | 47 | 45 | 47 | 47 | 47 | 44 |
| Anger Management | | | | | | | | | | | | | |
| 81 | Operational Capacity | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



| Location: Chuckawalla Valley State Prison | | 2016 | | | | | | | | | | | |
|---|----------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 82 | Actual Enrollment | 47 | 36 | 45 | 39 | 24 | 41 | 47 | 45 | 47 | 47 | 47 | 44 |
| Family Relationships | | | | | | | | | | | | | |
| 83 | Operational Capacity | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| 84 | Actual Enrollment | 33 | 40 | 42 | 40 | 33 | 38 | 43 | 44 | 47 | 46 | 47 | 44 |
| Transitions | | | | | | | | | | | | | |
| 85 | Operational Capacity | 30 | 30 | 30 | 30 | 30 | 30 | | | | | | 29 |
| 86 | Actual Enrollment | 28 | 30 | 29 | 28 | 28 | 22 | | | | | | 29 |

Note: Refer to separate Counting Rules document for a full description of each metric.