

Statistical Report (SB601)



Location: Deuel Vocational Institution		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	132	137	137	136	143	128	119	133	138	118	109	119
2	Level II	804	814	804	789	743	734	741	717	714	710	689	660
7	Non Level - Specific Beds	1,557	1,274	982	1,174	1,276	1,343	1,363	1,295	1,312	1,288	1,282	1,345
9	Restricted Housing	170	134	133	112	139	136	152	140	128	137	162	152
12	Total Number of Inmates	2,663	2,359	2,056	2,211	2,301	2,341	2,375	2,285	2,292	2,253	2,242	2,276
Positions - Authorized & Vacant													
13	Authorized Positions	916	916	916	916	916	916	905	905	905	905	905	905
14	Vacancies	111	109	99	90	91	88	68	69	71	69	67	71
Overtime Hours													
15	Custody	10,312.68	9,661.63	10,075.03	8,046.05	10,021.93	9,657.24	14,991.60	11,132.13	7,628.61	14,135.57	9,179.75	10,188.94
16	Non-Custody	1,966.50	1,827.25	1,907.75	1,572.50	1,537.92	1,929.75	2,509.75	1,856.25	1,642.25	2,435.00	1,905.75	2,178.25
17	Dental + Mental Health	0.00	23.00	0.00	26.00	169.00	37.75	2.25	108.50	67.00	35.00	87.10	134.56
18	Total Overtime Hours	12,279.18	11,511.88	11,982.78	9,644.55	11,728.85	11,624.74	17,503.60	13,096.88	9,337.86	16,605.57	11,172.60	12,501.75
Sick Leave Hours													
19	Custody	2,527.50	2,506.25	3,044.25	3,376.08	2,730.50	2,897.75	3,291.50	3,021.50	2,837.50	3,503.00	2,970.75	3,930.25
20	Non-Custody	1,138.75	1,282.50	1,233.00	1,446.50	1,278.25	1,141.00	897.00	1,247.75	1,002.00	1,447.50	1,231.25	1,060.25
21	Dental + Mental Health	338.75	274.75	352.25	370.00	289.50	338.75	226.00	282.00	317.75	262.00	364.50	526.00
22	Total Sick Leave Hours	4,005.00	4,063.50	4,629.50	5,192.58	4,298.25	4,377.50	4,414.50	4,551.25	4,157.25	5,212.50	4,566.50	5,516.50
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	1	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	1	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	1	0	1	0	0	0	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	9	5	9	4	10	6	8	3	5	5	6	6
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	432	390	322	268	308	346	346	353	315	333	325	356

Note: Refer to separate Counting Rules document for a full description of each metric.



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31	Appeals Screened Out	272	253	202	165	169	198	193	216	181	196	166	201
32	Appeals Accepted	160	137	120	103	139	148	153	137	134	137	159	155
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	39	125	101	92	85	91	120	94	103	85	100	78
34	Appeals Upheld (Granted or Granted in Part)	32	39	37	40	37	43	43	41	30	41	29	65
35	Overdue Appeals	0	0	0	0	0	0	1	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	66	74	59	39	47	52	43	55	60	56	52	50
37	Appeals Screened Out	13	18	15	8	11	5	13	17	15	13	16	9
38	Appeals Accepted	53	56	44	31	36	47	30	38	45	43	36	41
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	36	35	23	15	17	21	21	19	17	18	20
40	Appeals Upheld (Granted or Granted in Part)	15	24	21	17	16	12	20	22	17	23	22	22
41	Overdue Appeals	0	0	0	0	0	0	1	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	15	17	27	24	24	17	36	27	10	15	17	25
43	Appeals Screened Out	7	3	5	15	11	7	26	7	4	6	9	15
44	Appeals Accepted	8	14	22	9	13	10	10	20	6	9	8	10
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	7	8	15	18	15	8	11	15	19	7	9
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	1	0	1	0	0	0	0	0
47	Overdue Appeals	2	2	3	1	1	2	1	1	5	1	1	2
Contraband													
48	Cellular Telephone Seizure Events	23	21	29	20	33	30	36	35	25	27	32	10
49	Quantity of Cellular Telephones Seized	27	23	34	45	41	42	40	45	30	35	47	14
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	3	0	1	1	0	0	3	2	2
53	Quantity of Heroin Seized (grams)	0.00	0.00	5.00	15.90	0.00	47.00	58.30	0.00	0.00	6.60	6.10	7.20
54	Marijuana Seizure Events	4	5	1	3	4	7	5	0	2	7	5	2
55	Quantity of Marijuana Seized (grams)	9.30	267.00	0.90	808.10	112.60	680.09	342.70	0.00	36.00	21.30	165.10	89.10
56	Methamphetamine Seizure Events	0	2	0	5	2	3	4	1	0	2	1	1
57	Quantity of Methamphetamine Seized (grams)	0.00	7.00	0.00	934.40	1.10	425.90	17.60	20.00	0.00	4.00	0.60	2.60
58	Tobacco Seizure Events	1	3	2	1	1	7	3	1	2	3	2	1

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59	Quantity of Tobacco Seized (grams)	200.20	3,044.00	3,171.00	5,833.92	455.00	4,056.20	2,715.00	23.00	937.00	655.99	468.00	3,164.54
60	Miscellaneous Seizure Events	1	0	2	1	0	0	1	1	0	0	2	1
Fiscal													
61	Institution Budget	\$114,437,172	\$114,579,770	\$115,247,444	\$115,392,694	\$115,178,032	\$116,074,465	\$113,417,572	\$113,462,775	\$113,385,797	\$114,233,841	\$114,527,180	\$114,374,600
62	Actual Expenditures	\$68,113,563	\$77,496,919	\$87,002,010	\$95,782,796	\$104,775,921	\$113,755,566	\$11,539,514	\$21,709,148	\$32,081,317	\$41,416,644	\$51,951,312	\$62,306,204
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	406	406	406	406	406	646	580	460	340	460	460	406
65	Actual Enrollment	372	372	333	352	280	284	107	116	175	210	219	251
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	5	0	0	0	0	0	0	0	2	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	108	108	108	108	108	108	108	108	108	108	108	108
72	Actual Enrollment	108	104	104	106	107	106	107	105	107	104	104	106

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