

# Statistical Report (SB601)



Location: Folsom State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	158	138	152	156	148	141	146	144	187	178	164	187
2	Level II	2,139	2,205	2,269	2,327	2,339	2,354	2,349	2,293	2,187	2,079	1,816	1,790
3	Level III	0	0	0	0	0	0	0	0	0	0	293	391
7	Non Level - Specific Beds	2	0	3	1	1	2	1	0	1	0	0	3
8	Female Inmates	496	500	504	490	493	506	475	498	500	484	445	433
9	Restricted Housing	65	85	59	83	75	91	99	106	91	78	78	89
12	Total Number of Inmates	2,860	2,928	2,987	3,057	3,056	3,094	3,070	3,041	2,966	2,819	2,796	2,893
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	914	914	914	914	914	914	928	928	928	928	928	928
14	Vacancies	88	70	69	70	74	73	89	86	81	85	80	85
<b>Overtime Hours</b>													
15	Custody	7,901.72	6,037.17	6,149.37	6,789.69	8,953.50	9,547.24	11,508.91	9,456.20	8,849.60	13,105.16	9,433.41	8,386.42
16	Non-Custody	644.75	584.50	604.85	560.94	775.30	664.77	656.58	533.67	620.15	1,062.98	608.33	619.63
17	Dental + Mental Health	40.00	40.00	52.00	36.26	54.24	36.98	16.00	96.00	119.40	93.00	90.26	69.40
18	Total Overtime Hours	8,586.47	6,661.67	6,806.22	7,386.89	9,783.04	10,248.99	12,181.49	10,085.87	9,589.15	14,261.14	10,132.00	9,075.45
<b>Sick Leave Hours</b>													
19	Custody	1,651.75	2,855.75	2,818.75	3,028.00	2,908.00	3,419.75	3,312.50	2,288.25	2,826.75	3,243.00	3,192.50	3,760.75
20	Non-Custody	1,567.50	1,413.50	1,486.25	1,239.00	1,385.35	1,514.75	1,533.70	1,609.50	1,368.50	1,813.60	1,199.50	1,246.75
21	Dental + Mental Health	324.25	293.00	475.50	241.50	193.75	452.00	260.75	371.50	282.00	312.25	282.50	309.75
22	Total Sick Leave Hours	3,543.50	4,562.25	4,780.50	4,508.50	4,487.10	5,386.50	5,106.95	4,269.25	4,477.25	5,368.85	4,674.50	5,317.25
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	1	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	1	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	1	0	0	0	0	0	0	1	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	6	4	1	3	2	5	4	6	2	5	2	2

Note: Refer to separate Counting Rules document for a full description of each metric.



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<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	132	128	130	67	100	89	88	104	120	97	89	91
31	Appeals Screened Out	85	84	90	52	72	71	70	65	84	79	67	68
32	Appeals Accepted	47	44	40	15	28	18	18	39	36	18	22	23
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	22	36	26	13	19	18	17	23	38	16	13
34	Appeals Upheld (Granted or Granted in Part)	6	19	14	5	3	6	7	3	4	1	2	4
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	1	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	37	53	69	60	55	34	36	27	26	34	27	32
37	Appeals Screened Out	4	11	20	30	30	10	6	4	0	0	0	0
38	Appeals Accepted	33	42	49	30	25	24	30	23	26	34	27	32
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	25	32	24	22	19	20	30	18	13	20	29
40	Appeals Upheld (Granted or Granted in Part)	10	5	22	20	9	2	7	6	5	5	1	6
41	Overdue Appeals	0	2	1	0	0	1	0	0	0	0	0	1
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	14	29	33	33	34	31	38	20	15	17	18	25
43	Appeals Screened Out	5	9	12	13	15	19	25	9	5	9	6	12
44	Appeals Accepted	9	20	21	20	19	12	13	11	10	8	12	13
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	21	14	17	26	24	11	10	12	21	8	4
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	1	2	0	0	2	2	0	0	0
47	Overdue Appeals	2	1	1	1	1	2	1	1	2	1	1	1
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	10	12	14	5	5	6	10	16	6	7	13	18
49	Quantity of Cellular Telephones Seized	15	41	29	5	6	6	11	16	6	7	14	20
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	0	0	0	0	1	3	1	1	1	0	1
53	Quantity of Heroin Seized (grams)	1.80	0.00	0.00	0.00	0.00	0.10	95.90	0.90	0.09	2.70	0.00	0.30
54	Marijuana Seizure Events	4	8	2	0	3	0	1	3	1	2	5	5
55	Quantity of Marijuana Seized (grams)	26.80	294.50	13.50	0.00	3.50	0.00	0.40	26.90	0.01	7.61	52.80	11.80
56	Methamphetamine Seizure Events	0	3	0	1	0	2	0	1	0	2	1	1

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57	Quantity of Methamphetamine Seized (grams)	0.00	87.50	0.00	29.50	0.00	29.70	0.00	53.20	0.00	4.30	12.90	1.20
58	Tobacco Seizure Events	0	7	2	0	2	3	0	3	1	0	2	0
59	Quantity of Tobacco Seized (grams)	0.00	828.50	77.30	0.00	93.00	110.00	0.00	54.10	39.80	0.00	212.10	0.00
60	Miscellaneous Seizure Events	0	1	0	0	0	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$112,647,777	\$112,807,186	\$116,622,216	\$116,497,917	\$116,406,284	\$117,230,344	\$116,646,166	\$116,647,797	\$116,478,977	\$116,782,759	\$116,409,759	\$116,602,464
62	Actual Expenditures	\$68,548,956	\$78,123,969	\$87,531,923	\$96,646,708	\$106,006,988	\$115,436,422	\$10,937,658	\$21,362,049	\$31,341,892	\$41,227,956	\$51,593,738	\$62,698,091
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,566	1,287	1,323	1,291	1,290	1,283	1,269	1,323	1,215	1,350	1,350	1,655
65	Actual Enrollment	1,254	1,234	1,233	1,240	1,206	1,272	1,260	1,237	1,273	1,240	1,201	1,223
66	Number of High School Diplomas	0	0	0	0	0	0	0	1	0	0	0	0
67	Number of GED Certificates	2	2	8	7	8	5	3	2	2	8	8	5
68	Number of Associate Degrees	0	0	8	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	571	571	571	571	571	571	571	599	599	599	599	547
72	Actual Enrollment	429	432	437	449	446	446	457	466	457	450	441	425
<b>Substance Abuse Treatment</b>													
73	Operational Capacity	12	12	12	12	12	12	12	12	12	12		
74	Actual Enrollment	12	12	9	11	10	6	11	12	11	12		
<b>Reentry Hub Programs</b>													
<b>Substance Abuse Treatment</b>													
77	Operational Capacity	48	48	48	48	48	48	48	48	48	48	156	88
78	Actual Enrollment	41	46	46	46	47	46	44	45	46	44	56	55
<b>Criminal Thinking</b>													
79	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	48
80	Actual Enrollment	16	19	20	22	22	24	23	22	22	22	22	24

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<b>Anger Management</b>													
81	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	32
82	Actual Enrollment	17	22	21	21	18	24	21	23	22	23	22	23
<b>Family Relationships</b>													
83	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	48
84	Actual Enrollment	14	16	16	22	23	23	24	22	22	21	20	21
<b>Transitions</b>													
85	Operational Capacity	30	30	30	30	30	30						30
86	Actual Enrollment	24	26	23	19	24	22						30

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