

Statistical Report (SB601)



Location: High Desert State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	130	126	109	120	153	150	143	147	172	156	150	148
3	Level III	724	745	768	757	765	770	785	781	775	783	781	803
4	Level IV	2,580	2,627	2,630	2,657	2,673	2,663	2,706	2,775	2,706	2,684	2,671	2,634
7	Non Level - Specific Beds	19	19	17	13	16	15	19	11	17	19	21	22
9	Restricted Housing	100	106	122	117	89	103	93	100	89	100	112	105
12	Total Number of Inmates	3,553	3,623	3,646	3,664	3,696	3,701	3,746	3,814	3,759	3,742	3,735	3,712
Positions - Authorized & Vacant													
13	Authorized Positions	1,208	1,208	1,208	1,208	1,208	1,208	1,218	1,218	1,218	1,218	1,218	1,218
14	Vacancies	122	136	144	141	138	145	150	144	158	161	147	155
Overtime Hours													
15	Custody	23,443.94	14,697.36	21,300.92	20,929.46	23,270.00	23,969.90	32,254.52	24,032.61	25,177.95	32,769.65	23,046.63	23,828.08
16	Non-Custody	1,613.25	1,533.75	1,286.50	1,324.25	1,965.75	1,384.25	1,914.00	1,607.66	1,668.75	2,086.00	1,832.75	1,722.00
17	Dental + Mental Health	188.83	59.00	13.00	2.00	36.50	93.10	63.69	69.38	83.56	132.34	171.96	120.50
18	Total Overtime Hours	25,246.02	16,290.11	22,600.42	22,255.71	25,272.25	25,447.25	34,232.21	25,709.65	26,930.26	34,987.99	25,051.34	25,670.58
Sick Leave Hours													
19	Custody	3,243.75	3,688.00	4,748.50	4,554.50	3,735.00	4,472.00	3,412.75	3,727.50	3,925.25	4,439.50	3,725.75	4,361.25
20	Non-Custody	1,777.25	2,036.88	2,004.50	1,748.00	1,327.75	1,459.00	1,415.50	1,539.75	1,532.25	1,662.75	1,204.25	1,520.75
21	Dental + Mental Health	411.75	356.25	417.00	466.50	549.75	735.31	434.00	433.75	418.75	489.75	297.50	391.75
22	Total Sick Leave Hours	5,432.75	6,081.13	7,170.00	6,769.00	5,612.50	6,666.31	5,262.25	5,701.00	5,876.25	6,592.00	5,227.50	6,273.75
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	2	1	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	1	0	0	0	0	0	0	0
26	Expected	0	0	1	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	1	0
28	Total	0	0	1	0	1	0	0	0	2	1	1	0
Use Of Force (UOF)													
29	Total UOF Incidents	22	22	23	29	24	14	22	20	18	16	14	16
Inmate Appeals - 1st Level													

Note: Refer to separate Counting Rules document for a full description of each metric.



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30	Appeals Received (Screened Out + Accepted)	393	358	446	341	333	387	373	412	371	403	388	409
31	Appeals Screened Out	220	167	208	178	157	218	218	248	226	214	242	234
32	Appeals Accepted	173	191	238	163	176	169	155	164	145	189	146	175
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	58	45	79	74	81	51	48	62	39	56	57	60
34	Appeals Upheld (Granted or Granted in Part)	74	70	104	96	84	76	90	91	69	85	80	82
35	Overdue Appeals	1	1	3	1	1	2	3	0	4	4	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	107	163	129	126	133	257	116	157	113	102	115	117
37	Appeals Screened Out	15	20	25	20	21	24	17	27	4	12	15	16
38	Appeals Accepted	92	143	104	106	112	233	99	130	109	90	100	101
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	41	45	73	68	48	58	58	64	61	63	43	52
40	Appeals Upheld (Granted or Granted in Part)	40	54	76	57	58	56	154	59	65	55	33	47
41	Overdue Appeals	1	3	2	2	0	3	3	0	4	0	0	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	61	68	72	110	108	90	149	120	59	85	87	107
43	Appeals Screened Out	21	37	31	58	68	46	119	52	20	42	22	64
44	Appeals Accepted	40	31	41	52	40	44	30	68	39	43	65	43
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	37	56	25	52	55	30	28	47	72	17	59
46	Appeals Upheld (Granted or Granted in Part)	0	0	7	3	1	0	4	1	1	1	3	3
47	Overdue Appeals	1	1	0	1	0	0	0	0	1	0	1	2
Contraband													
48	Cellular Telephone Seizure Events	1	1	0	0	0	0	1	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	2	8	0	0	0	0	3	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	0	0	1	0	0	3	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	66.90	0.00	0.00	29.50	0.00	0.00	28.40	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	1	0	0	0	0	0	3	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	12.20	0.00	0.00	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	0	0	0	1	0	2	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	61.70	0.00	15.20	0.00	0.00	0.00	0.00	0.00

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58	Tobacco Seizure Events	0	0	0	0	0	1	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	125.30	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	1	0	0	0	0	0
Fiscal													
61	Institution Budget	\$156,191,096	\$156,456,734	\$157,343,799	\$157,376,205	\$157,289,955	\$158,860,240	\$155,804,632	\$155,813,345	\$155,776,501	\$156,436,172	\$156,506,045	\$156,713,767
62	Actual Expenditures	\$90,761,034	\$103,836,243	\$117,961,634	\$130,595,214	\$142,858,271	\$156,091,495	\$13,075,284	\$27,470,026	\$40,820,318	\$54,094,566	\$69,014,263	\$84,042,835
Modified Programs													
63	Inmate-Days on Modified Programs				2.6	8.5	14.0	0.9	2.0	5.8	3.4	0.2	5.6
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	792	792	738	714	804	912	942	858	858	912	966	1,020
65	Actual Enrollment	834	830	718	852	818	824	834	815	791	865	829	879
66	Number of High School Diplomas	0	1	7	3	1	2	2	3	5	3	0	0
67	Number of GED Certificates	1	6	5	4	6	5	9	7	7	3	10	3
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	216	216	216	216	216	243	243	243	243	216	243	216
72	Actual Enrollment	210	203	214	189	212	215	207	204	204	202	187	213
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	96	96	96	96	96	96	96	96	96	96	144	80
78	Actual Enrollment	46	57	72	71	64	72	72	72	70	60	50	52
Criminal Thinking													
79	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	48	48	48	47	41	48	48	48	47	39	24	26
Anger Management													
81	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	48	48	48	47	39	48	48	48	48	38	27	28
Family Relationships													

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83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	48	48	48	47	44	48	48	48	46	41	36	33
Transitions													
85	Operational Capacity	60	60	60	60	60	60						16
86	Actual Enrollment	25	25	25	25	20	14						0

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