

# Statistical Report (SB601)



Location: California State Prison, Los Angeles County		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	179	178	177	163	153	158	163	167	174	179	199	193
3	Level III	662	669	672	694	689	703	709	723	720	733	724	721
4	Level IV	2,442	2,450	2,465	2,453	2,428	2,421	2,382	2,317	2,294	2,147	2,173	2,232
7	Non Level - Specific Beds	12	16	15	16	19	16	15	16	19	16	19	13
9	Restricted Housing	258	207	210	223	234	231	231	221	210	162	196	204
12	Total Number of Inmates	3,553	3,520	3,539	3,549	3,523	3,529	3,500	3,444	3,417	3,237	3,311	3,363
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,240	1,240	1,240	1,240	1,240	1,240	1,260	1,260	1,260	1,260	1,260	1,260
14	Vacancies	117	114	108	102	103	114	134	140	147	148	141	150
<b>Overtime Hours</b>													
15	Custody	21,969.00	16,049.66	14,126.47	12,549.35	16,267.68	18,258.45	28,738.75	22,309.14	22,318.90	25,097.70	21,321.59	21,613.36
16	Non-Custody	2,335.00	1,810.50	2,159.75	1,886.25	2,525.75	2,003.83	2,890.25	1,870.75	1,554.75	2,189.13	1,613.25	1,891.25
17	Dental + Mental Health	214.06	198.42	115.51	128.74	186.76	114.50	222.53	231.38	231.09	241.33	318.69	311.28
18	Total Overtime Hours	24,518.06	18,058.58	16,401.73	14,564.34	18,980.19	20,376.78	31,851.53	24,411.27	24,104.74	27,528.16	23,253.53	23,815.89
<b>Sick Leave Hours</b>													
19	Custody	5,529.25	5,999.75	5,714.50	5,754.00	5,946.25	5,384.50	6,507.00	6,702.50	6,494.50	5,977.00	5,975.25	6,128.50
20	Non-Custody	1,704.75	1,839.25	1,339.50	1,589.75	1,483.25	1,357.00	1,617.50	1,896.25	1,659.50	1,615.25	1,356.25	1,253.50
21	Dental + Mental Health	1,076.50	1,064.25	901.00	880.00	815.25	729.25	954.50	922.08	895.00	759.25	742.75	889.00
22	Total Sick Leave Hours	8,310.50	8,903.25	7,955.00	8,223.75	8,244.75	7,470.75	9,079.00	9,520.83	9,049.00	8,351.50	8,074.25	8,271.00
<b>Number of Deaths</b>													
23	Homicides	0	1	0	1	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	1	0	0	0	0	0	0	1	0
25	Unexpected	1	0	0	0	0	1	0	0	0	0	1	0
26	Expected	0	0	0	1	0	0	0	0	0	0	1	1
27	Other	0	1	1	0	0	1	0	0	1	0	0	0
28	Total	1	2	1	3	0	2	0	0	1	0	3	1
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	25	28	30	41	29	36	39	27	27	34	37	28

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<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	559	507	551	537	465	592	449	536	543	501	511	538
31	Appeals Screened Out	401	375	365	381	331	454	328	420	387	369	378	401
32	Appeals Accepted	158	132	186	156	134	138	121	116	156	132	133	137
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	104	88	103	84	89	88	95	68	73	113	79	92
34	Appeals Upheld (Granted or Granted in Part)	72	64	64	60	63	49	40	43	51	51	31	48
35	Overdue Appeals	2	0	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	146	160	128	121	112	115	132	117	134	119	105	91
37	Appeals Screened Out	14	27	22	13	13	14	17	17	19	17	19	18
38	Appeals Accepted	132	133	106	108	99	101	115	100	115	102	86	73
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	55	87	76	54	53	50	57	63	52	45	56	52
40	Appeals Upheld (Granted or Granted in Part)	42	75	65	42	53	46	40	53	36	57	30	39
41	Overdue Appeals	6	1	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	77	105	117	142	146	130	194	131	66	81	73	108
43	Appeals Screened Out	39	45	44	96	90	69	139	73	31	49	31	60
44	Appeals Accepted	38	60	73	46	56	61	55	58	35	32	42	48
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	31	45	49	49	75	52	49	43	57	58	31	26
46	Appeals Upheld (Granted or Granted in Part)	3	4	4	4	8	2	1	3	4	0	4	2
47	Overdue Appeals	2	1	4	1	3	2	4	1	1	1	2	1
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	40	41	45	38	50	51	66	40	51	40	30	24
49	Quantity of Cellular Telephones Seized	118	57	79	77	82	83	110	70	126	110	67	43
50	Cocaine Seizure Events	0	0	0	0	0	0	1	0	1	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.95	0.00	0.00	0.00
52	Heroin Seizure Events	3	1	2	6	4	10	5	6	6	0	2	0
53	Quantity of Heroin Seized (grams)	15.80	9.20	23.10	63.31	3.60	61.57	30.60	92.20	30.10	0.00	8.60	0.00
54	Marijuana Seizure Events	0	2	8	5	2	8	7	2	7	3	4	4
55	Quantity of Marijuana Seized (grams)	0.00	23.70	129.90	36.70	30.00	447.30	72.10	79.90	141.95	34.40	286.25	30.90

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56	Methamphetamine Seizure Events	4	2	3	5	3	6	5	9	8	6	4	2
57	Quantity of Methamphetamine Seized (grams)	16.40	61.50	17.00	47.03	11.42	104.53	95.50	104.90	92.30	87.90	64.80	0.35
58	Tobacco Seizure Events	4	2	2	4	5	4	4	4	9	6	5	3
59	Quantity of Tobacco Seized (grams)	2,025.10	1,367.00	273.00	339.60	2,600.90	473.90	1,010.40	728.03	1,803.00	1,658.80	2,075.80	1,503.95
60	Miscellaneous Seizure Events	0	0	0	1	1	0	0	1	1	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$164,001,005	\$164,258,594	\$173,728,199	\$173,837,959	\$174,046,138	\$173,183,147	\$170,180,375	\$170,205,582	\$170,041,452	\$170,571,424	\$171,042,794	\$171,126,661
62	Actual Expenditures	\$101,468,340	\$117,070,896	\$131,147,276	\$144,814,403	\$159,034,033	\$173,429,441	\$18,208,330	\$33,500,381	\$48,881,252	\$62,156,200	\$77,297,321	\$92,678,509
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs				1.0	0.0	0.4	1.1	0.0	1.0	1.3	0.0	0.2
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	924	978	978	1,044	924	924	1,044	1,044	870	1,044	1,044	982
65	Actual Enrollment	822	814	821	834	819	854	845	857	826	789	805	836
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	2	3	0	1	1	5	0	4	1	2
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	216	216	216	216	216	216	189	216	216	216	216	84
72	Actual Enrollment	178	182	180	169	205	196	108	106	93	85	82	80
<b>Substance Abuse Treatment</b>													
73	Operational Capacity	48	48	48	48	48	48	48	48	48	48		
74	Actual Enrollment	39	43	48	48	47	44	22	44	44	40		
<b>Reentry Hub Programs</b>													
<b>Substance Abuse Treatment</b>													
77	Operational Capacity	72	72	72	72	72	72	72	72	72	72	144	138
78	Actual Enrollment	46	44	44	33	17	22	23	30	23	22	58	58
<b>Criminal Thinking</b>													

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79	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
80	Actual Enrollment	35	29	33	18	15	12	12	19	19	13	4	1
<b>Anger Management</b>													
81	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
82	Actual Enrollment	36	28	31	25	21	14	16	19	19	14	6	2
<b>Family Relationships</b>													
83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	44
84	Actual Enrollment	36	17	12	6	4	2	16	22	19	17	16	14
<b>Transitions</b>													
85	Operational Capacity	60	60	60	60	60	0						10
86	Actual Enrollment	21	10	22	15	14	0						10

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