

Statistical Report (SB601)



Location: Mule Creek State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	127	147	135	126	120	132	143	148	142	128	142	151
2	Level II	0	71	255	444	557	773	791	811	812	825	832	842
3	Level III	1,645	1,589	1,475	1,449	1,489	1,527	1,541	1,549	1,563	1,579	1,576	1,571
4	Level IV	877	885	853	855	857	854	860	850	848	846	839	847
7	Non Level - Specific Beds	9	7	0	2	0	6	12	8	12	10	7	14
9	Restricted Housing	150	119	104	106	106	116	139	136	145	127	126	120
12	Total Number of Inmates	2,808	2,818	2,822	2,982	3,129	3,408	3,486	3,502	3,522	3,515	3,522	3,545
Positions - Authorized & Vacant													
13	Authorized Positions	1,403	1,403	1,403	1,403	1,403	1,403	1,437	1,437	1,437	1,437	1,437	1,437
14	Vacancies	286	287	232	191	172	153	149	143	146	133	126	133
Overtime Hours													
15	Custody	10,298.28	9,800.28	14,699.99	8,473.09	13,544.49	12,998.03	19,838.69	17,805.55	13,815.80	15,488.18	9,307.59	10,054.11
16	Non-Custody	810.00	649.25	904.75	369.75	1,136.25	422.25	653.75	601.25	432.75	786.75	383.25	494.75
17	Dental + Mental Health	24.00	75.00	126.00	37.00	683.00	33.50	26.00	70.25	76.50	114.42	221.80	90.50
18	Total Overtime Hours	11,132.28	10,524.53	15,730.74	8,879.84	15,363.74	13,453.78	20,518.44	18,477.05	14,325.05	16,389.35	9,912.64	10,639.36
Sick Leave Hours													
19	Custody	2,581.75	3,724.50	3,930.75	4,216.75	4,792.92	3,895.25	4,688.50	4,341.00	4,750.25	5,290.75	4,358.00	5,843.50
20	Non-Custody	1,537.50	1,643.25	1,636.50	1,394.75	1,212.00	1,479.25	1,195.00	1,644.25	1,457.25	1,744.75	1,445.00	1,888.50
21	Dental + Mental Health	853.25	864.75	917.75	791.75	1,035.25	706.75	905.50	1,034.75	1,032.50	1,089.50	710.50	798.00
22	Total Sick Leave Hours	4,972.50	6,232.50	6,485.00	6,403.25	7,040.17	6,081.25	6,789.00	7,020.00	7,240.00	8,125.00	6,513.50	8,530.00
Number of Deaths													
23	Homicides	0	0	0	0	2	0	0	0	0	1	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	0	0	0	1	0	1	0	0
26	Expected	1	0	0	0	0	0	0	0	0	0	0	1
27	Other	0	0	0	0	0	0	0	0	1	0	0	0
28	Total	1	1	0	0	2	0	0	1	1	2	0	1
Use Of Force (UOF)													
29	Total UOF Incidents	22	23	21	20	35	19	20	31	21	20	18	28

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: Mule Creek State Prison		2016											
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Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	335	381	354	363	338	391	373	570	403	433	433	473
31	Appeals Screened Out	251	283	259	271	234	272	238	431	283	343	333	352
32	Appeals Accepted	84	98	95	92	104	119	135	139	120	90	100	121
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	39	49	79	74	68	84	82	99	85	67	51	54
34	Appeals Upheld (Granted or Granted in Part)	26	26	32	24	41	42	34	41	50	29	23	58
35	Overdue Appeals	0	1	0	0	0	0	0	0	0	0	0	1
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	72	77	61	114	93	60	84	92	91	106	84	77
37	Appeals Screened Out	12	12	7	12	15	9	16	23	10	11	10	12
38	Appeals Accepted	60	65	54	102	78	51	68	69	81	95	74	65
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	24	35	41	48	48	28	50	38	32	47	55
40	Appeals Upheld (Granted or Granted in Part)	32	25	36	37	33	42	35	33	34	35	38	47
41	Overdue Appeals	0	0	1	0	0	0	4	0	2	0	0	3
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	27	62	45	60	59	56	128	72	52	57	53	82
43	Appeals Screened Out	11	29	20	38	32	25	81	28	25	23	18	41
44	Appeals Accepted	16	33	25	22	27	31	47	44	27	34	35	41
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	27	32	30	29	33	24	27	31	58	44	24	25
46	Appeals Upheld (Granted or Granted in Part)	0	2	0	1	1	2	0	1	2	1	2	1
47	Overdue Appeals	0	0	0	0	1	0	1	0	1	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	0	0	0	0	6	0	0	0	0	0	3	6
49	Quantity of Cellular Telephones Seized	0	0	0	0	8	0	0	0	0	0	11	7
50	Cocaine Seizure Events	0	0	0	0	0	0	0	1	0	1	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.40	0.00	0.00
52	Heroin Seizure Events	0	0	1	1	1	2	0	1	3	1	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.01	0.70	8.80	9.80	0.00	9.10	7.30	0.30	0.00	0.00
54	Marijuana Seizure Events	0	0	0	3	1	0	0	1	1	0	3	1
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	19.70	0.80	0.00	0.00	0.20	15.70	0.00	5.30	29.60
56	Methamphetamine Seizure Events	1	1	0	0	1	0	1	2	2	1	1	2

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57	Quantity of Methamphetamine Seized (grams)	17.70	8.50	0.00	0.00	26.00	0.00	0.70	5.20	13.91	0.01	1.50	44.63
58	Tobacco Seizure Events	0	0	1	3	0	1	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	9.10	1,096.88	0.00	875.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	1	2	0	3	0	1	0	1	3	3	1
Fiscal													
61	Institution Budget	\$151,551,048	\$152,008,633	\$160,936,075	\$161,294,602	\$161,863,573	\$159,826,579	\$169,041,186	\$169,038,186	\$168,921,016	\$173,043,059	\$174,614,559	\$174,857,561
62	Actual Expenditures	\$87,851,767	\$100,368,166	\$114,124,275	\$126,774,302	\$140,803,398	\$154,923,769	\$16,291,828	\$31,579,295	\$47,985,498	\$63,036,001	\$78,527,676	\$95,126,785
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	978	978	924	858	978	978	1,248	1,248	1,530	1,530	1,530	1,434
65	Actual Enrollment	1,009	974	969	958	1,021	1,183	1,245	1,260	1,298	1,308	1,398	1,416
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	1	1	1	3	4	4	2	2	0	4	2	2
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	81	81	81	54	270	270	270	270	270	270	270	163
72	Actual Enrollment	68	64	53	47	54	72	88	99	100	106	112	116

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