

Statistical Report (SB601)



Location: Pelican Bay State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	75	77	79	103	102	95	104	119	117	133	138	133
4	Level IV	1,421	1,419	1,429	1,411	1,447	1,551	1,634	1,656	1,634	1,601	1,581	1,548
7	Non Level - Specific Beds	24	38	41	43	38	47	53	48	52	62	70	67
9	Restricted Housing	764	732	662	608	583	581	552	526	451	448	420	397
12	Total Number of Inmates	2,284	2,266	2,211	2,165	2,170	2,274	2,343	2,349	2,254	2,244	2,209	2,145
Positions - Authorized & Vacant													
13	Authorized Positions	1,349	1,349	1,349	1,349	1,349	1,349	1,164	1,164	1,164	1,164	1,164	1,164
14	Vacancies	138	135	152	155	177	160	-33	-24	90	95	99	101
Overtime Hours													
15	Custody	8,280.72	9,232.84	9,316.01	9,674.95	11,332.12	10,593.84	12,334.77	6,988.78	4,509.91	6,848.95	4,956.22	3,432.84
16	Non-Custody	487.00	410.37	496.50	545.00	408.50	459.95	552.50	670.00	755.75	891.50	551.25	1,050.65
17	Dental + Mental Health	16.00	36.00	0.00	16.00	59.00	72.00	26.00	62.00	86.70	110.56	69.00	60.56
18	Total Overtime Hours	8,783.72	9,679.21	9,812.51	10,235.95	11,799.62	11,125.79	12,913.27	7,720.78	5,352.36	7,851.01	5,576.47	4,544.05
Sick Leave Hours													
19	Custody	3,565.75	4,713.50	6,063.75	5,987.50	4,899.00	5,051.25	4,717.25	4,888.00	5,885.17	6,762.75	5,685.00	6,491.50
20	Non-Custody	1,670.33	1,780.25	2,105.00	1,580.25	1,781.25	1,491.75	1,434.25	1,497.75	1,536.00	1,672.50	1,439.50	1,625.50
21	Dental + Mental Health	344.75	338.00	409.75	528.00	540.00	385.75	294.00	455.50	396.25	752.75	333.00	468.25
22	Total Sick Leave Hours	5,580.83	6,831.75	8,578.50	8,095.75	7,220.25	6,928.75	6,445.50	6,841.25	7,817.42	9,188.00	7,457.50	8,585.25
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	1	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	1	0
28	Total	0	0	0	0	1	0	0	0	0	0	1	0
Use Of Force (UOF)													
29	Total UOF Incidents	3	21	7	13	7	20	11	9	9	12	11	8
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	184	218	254	257	251	235	253	324	259	246	239	227

Note: Refer to separate Counting Rules document for a full description of each metric.



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31	Appeals Screened Out	122	142	146	144	159	131	147	182	140	132	138	137
32	Appeals Accepted	62	76	108	113	92	104	106	142	119	114	101	90
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	48	24	49	62	59	49	51	65	57	39	58	44
34	Appeals Upheld (Granted or Granted in Part)	29	35	35	46	50	52	44	75	57	55	63	51
35	Overdue Appeals	4	1	0	0	1	0	0	1	0	0	5	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	142	136	149	107	130	140	132	149	158	142	104	160
37	Appeals Screened Out	63	63	61	35	53	53	50	64	67	68	47	78
38	Appeals Accepted	79	73	88	72	77	87	82	85	91	74	57	82
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	57	50	57	32	49	55	41	60	36	41	29	35
40	Appeals Upheld (Granted or Granted in Part)	27	27	36	37	25	34	29	48	27	55	21	41
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	54	52	61	72	55	76	96	88	49	61	55	58
43	Appeals Screened Out	11	22	25	30	19	30	56	31	12	29	20	24
44	Appeals Accepted	43	30	36	42	36	46	40	57	37	32	35	34
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	48	55	43	56	43	41	26	27	41	43	51	49
46	Appeals Upheld (Granted or Granted in Part)	4	5	1	0	1	0	0	4	2	1	1	2
47	Overdue Appeals	2	1	2	0	0	0	0	1	8	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	0	0	0	3	0	2	0	0	1	2	1	4
49	Quantity of Cellular Telephones Seized	0	0	0	3	0	2	0	0	1	2	1	4
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	1	0	0	1	0	0	2	2	0	0
53	Quantity of Heroin Seized (grams)	0.00	1.60	3.00	0.00	0.00	0.50	0.00	0.00	0.01	17.80	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	1	1	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	1.10	1.10	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	1	2	1	2	4	1	0	0	0	0	1
57	Quantity of Methamphetamine Seized (grams)	0.00	1.90	3.60	0.01	8.00	2.11	1.30	0.00	0.00	0.00	0.00	4.20
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	1	2	0	1

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59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	2.20	0.00	55.28
60	Miscellaneous Seizure Events	0	1	0	1	0	0	0	0	2	0	0	1
Fiscal													
61	Institution Budget	\$173,152,773	\$173,401,583	\$180,405,528	\$175,516,685	\$175,635,193	\$176,942,656	\$175,733,576	\$175,730,576	\$175,703,991	\$176,340,233	\$176,609,937	\$176,634,903
62	Actual Expenditures	\$105,436,358	\$119,435,615	\$133,348,240	\$147,451,225	\$160,583,085	\$175,637,408	\$16,468,312	\$31,376,525	\$45,299,743	\$58,761,436	\$73,459,859	\$89,435,301
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	936	936	870	870	870	870	924	924	924	1,044	1,044	1,440
65	Actual Enrollment	900	817	872	978	1,070	1,088	927	1,119	904	1,133	1,119	961
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	1	0	3	6	1	0	8	5	2	8	2
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	81	81	81	81	81	81	81	81	81	81	81	79
72	Actual Enrollment	61	60	61	61	56	58	57	71	70	70	61	67

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