

Statistical Report (SB601)



Location: Pleasant Valley State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	104	88	91	126	112	110	110	82	81	84	91	128
3	Level III	2,955	2,976	3,039	3,011	2,998	3,002	3,027	3,018	2,972	2,917	2,928	2,919
7	Non Level - Specific Beds	9	15	9	12	12	11	11	11	13	10	11	12
9	Restricted Housing	59	81	83	99	112	96	101	106	128	142	127	125
12	Total Number of Inmates	3,127	3,160	3,222	3,248	3,234	3,219	3,249	3,217	3,194	3,153	3,157	3,184
Positions - Authorized & Vacant													
13	Authorized Positions	1,175	1,175	1,175	1,175	1,175	1,175	1,181	1,181	1,181	1,181	1,181	1,181
14	Vacancies	124	126	115	117	126	129	136	128	136	134	124	132
Overtime Hours													
15	Custody	19,065.08	16,277.92	17,141.72	13,900.57	21,596.81	12,719.19	20,185.32	15,908.07	15,493.20	23,883.28	15,206.77	16,804.09
16	Non-Custody	1,673.50	2,213.75	3,248.42	3,760.75	3,825.00	1,434.90	2,279.75	1,862.75	1,811.00	1,948.50	1,794.26	1,541.50
17	Dental + Mental Health	4.58	21.43	59.35	55.36	72.01	32.01	35.43	65.29	78.86	65.12	83.42	82.26
18	Total Overtime Hours	20,743.16	18,513.10	20,449.49	17,716.68	25,493.82	14,186.10	22,500.50	17,836.11	17,383.06	25,896.90	17,084.45	18,427.85
Sick Leave Hours													
19	Custody	2,535.00	4,435.00	4,874.00	4,628.00	4,639.75	4,510.75	5,080.00	4,162.50	4,767.25	4,868.25	3,770.75	4,624.75
20	Non-Custody	1,897.75	1,840.50	1,571.75	1,647.50	1,876.75	1,391.25	1,284.50	1,517.55	1,431.75	1,422.15	1,070.25	1,485.25
21	Dental + Mental Health	211.75	268.00	405.50	251.25	285.50	270.50	254.50	275.25	319.50	309.00	221.75	384.75
22	Total Sick Leave Hours	4,644.50	6,543.50	6,851.25	6,526.75	6,802.00	6,172.50	6,619.00	5,955.30	6,518.50	6,599.40	5,062.75	6,494.75
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	1	0	0	0	0	0	0	0	0	0	0	1
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	1	0	0	0	0	0	0	0	0	0	0	1
Use Of Force (UOF)													
29	Total UOF Incidents	6	6	6	11	10	8	8	10	9	5	11	7
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	92	104	97	120	110	100	93	110	87	86	91	107

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31	Appeals Screened Out	64	88	71	85	70	56	61	66	43	45	61	74
32	Appeals Accepted	28	16	26	35	40	44	32	44	44	41	30	33
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	7	12	9	15	23	16	11	20	17	16	15
34	Appeals Upheld (Granted or Granted in Part)	9	7	6	4	4	9	13	11	10	15	10	11
35	Overdue Appeals	0	0	1	1	0	1	0	1	1	0	1	6
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	59	72	72	48	59	75	59	77	59	58	55	53
37	Appeals Screened Out	23	32	30	18	20	34	24	28	22	27	20	20
38	Appeals Accepted	36	40	42	30	39	41	35	49	37	31	35	33
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	10	13	39	29	6	25	25	24	22	13	17	25
40	Appeals Upheld (Granted or Granted in Part)	13	3	24	25	9	11	20	14	25	15	12	21
41	Overdue Appeals	0	0	0	0	2	1	0	0	1	0	1	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	16	25	28	43	30	34	48	43	20	22	23	30
43	Appeals Screened Out	4	14	13	15	20	17	31	19	7	12	11	15
44	Appeals Accepted	12	11	15	28	10	17	17	24	13	10	12	15
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	15	12	14	26	19	6	9	16	19	20	3
46	Appeals Upheld (Granted or Granted in Part)	2	1	4	2	1	2	0	4	3	3	1	0
47	Overdue Appeals	1	2	2	1	1	1	1	1	1	1	1	1
Contraband													
48	Cellular Telephone Seizure Events	13	10	10	4	6	5	5	4	15	2	4	3
49	Quantity of Cellular Telephones Seized	24	21	31	5	8	7	5	4	38	21	5	18
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	4	2	1	0	0	2	1	1	3
53	Quantity of Heroin Seized (grams)	0.00	0.00	66.04	11.48	13.10	6.70	0.00	0.00	16.76	35.16	1.10	32.78
54	Marijuana Seizure Events	0	0	1	1	1	0	0	1	4	1	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	43.50	1.20	9.80	0.00	0.00	16.00	156.90	9.00	0.00	0.00
56	Methamphetamine Seizure Events	0	1	2	2	1	1	0	1	1	1	0	1
57	Quantity of Methamphetamine Seized (grams)	0.00	0.30	115.31	11.44	37.21	0.18	0.00	56.50	39.30	1.20	0.00	2.70
58	Tobacco Seizure Events	0	1	1	0	1	0	0	1	1	0	0	0

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59	Quantity of Tobacco Seized (grams)	0.00	58.90	11.50	0.00	5.00	0.00	0.00	18.30	44.50	0.00	0.00	0.00
60	Miscellaneous Seizure Events	2	0	1	0	1	0	0	0	1	0	0	0
Fiscal													
61	Institution Budget	\$149,773,792	\$150,089,996	\$154,327,577	\$154,496,361	\$154,328,722	\$157,216,855	\$153,382,754	\$153,379,754	\$153,226,078	\$153,795,900	\$154,293,100	\$154,061,878
62	Actual Expenditures	\$90,697,717	\$104,034,385	\$117,536,989	\$130,084,466	\$142,193,744	\$155,124,748	\$14,591,182	\$28,162,881	\$42,445,073	\$55,762,986	\$69,282,333	\$84,503,555
Modified Programs													
63	Inmate-Days on Modified Programs	0.0	2.9	1.9	3.2	0.5	0.0	4.9	1.4	0.2	3.2	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,140	1,140	1,260
65	Actual Enrollment	1,158	1,203	1,147	1,212	1,194	1,246	1,258	1,238	1,221	1,174	1,088	1,126
66	Number of High School Diplomas	2	2	2	1	1	1	1	0	2	0	1	0
67	Number of GED Certificates	3	8	4	3	2	13	0	3	8	3	2	4
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	189	189	162	216	189	162	162	162	162	189	216	216
72	Actual Enrollment	174	174	149	150	142	153	155	158	155	156	184	191
Substance Abuse Treatment													
73	Operational Capacity	144	144	144	144	144	144	144	144	144	144		
74	Actual Enrollment	141	141	139	115	71	38	55	70	80	106		

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