

Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	133	136	121	119	123	108	111	123	134	112	101	82
2	Level II	0	0	0	0	0	0	0	0	0	0	0	123
3	Level III	2,028	2,007	2,004	2,037	2,015	1,991	1,954	1,937	1,934	1,944	1,964	1,899
4	Level IV	840	821	839	841	834	837	836	810	820	826	824	806
7	Non Level - Specific Beds	29	25	27	25	24	29	27	26	26	26	25	25
9	Restricted Housing	183	174	140	141	127	113	119	119	113	132	132	125
12	Total Number of Inmates	3,213	3,163	3,131	3,163	3,123	3,078	3,047	3,015	3,027	3,040	3,046	3,060
Positions - Authorized & Vacant													
13	Authorized Positions	1,542	1,542	1,542	1,542	1,542	1,542	1,543	1,543	1,543	1,543	1,543	1,543
14	Vacancies	293	278	296	298	300	302	299	299	307	293	296	263
Overtime Hours													
15	Custody	32,650.87	21,775.69	26,547.34	23,041.00	19,622.92	19,398.19	20,536.30	15,540.51	17,043.63	21,998.79	15,714.55	19,552.67
16	Non-Custody	2,981.25	2,434.83	3,298.91	3,402.25	6,448.50	2,051.50	1,832.00	1,705.25	2,002.75	2,851.00	2,757.75	2,746.50
17	Dental + Mental Health	165.50	170.25	164.00	107.00	277.00	281.75	448.71	241.00	166.45	121.00	149.01	142.41
18	Total Overtime Hours	35,797.62	24,380.77	30,010.25	26,550.25	26,348.42	21,731.44	22,817.01	17,486.76	19,212.83	24,970.79	18,621.31	22,441.58
Sick Leave Hours													
19	Custody	4,928.25	4,445.50	4,523.50	5,346.75	5,237.17	5,378.95	4,614.25	5,239.50	4,736.25	5,611.50	5,625.25	5,889.75
20	Non-Custody	1,810.12	2,520.00	1,715.50	1,431.75	1,792.50	1,965.50	1,423.50	1,571.50	1,613.00	1,629.42	1,479.00	1,662.00
21	Dental + Mental Health	861.00	845.50	713.50	849.25	787.00	885.00	797.50	894.75	828.50	736.75	735.50	841.25
22	Total Sick Leave Hours	7,599.37	7,811.00	6,952.50	7,627.75	7,816.67	8,229.45	6,835.25	7,705.75	7,177.75	7,977.67	7,839.75	8,393.00
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	1	0	0	0	0	0	0	0	3
26	Expected	2	1	0	1	2	1	0	0	1	0	2	3
27	Other	0	0	0	0	1	0	1	0	1	0	0	1
28	Total	2	2	0	2	3	1	1	0	2	0	2	7
Use Of Force (UOF)													

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
29	Total UOF Incidents	15	21	25	29	26	24	16	25	11	25	24	17
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	286	573	624	435	557	698	419	534	525	405	590	368
31	Appeals Screened Out	208	452	516	293	432	529	288	389	387	258	459	210
32	Appeals Accepted	78	121	108	142	125	169	131	145	138	147	131	158
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	40	19	60	30	53	54	60	53	98	107	70	72
34	Appeals Upheld (Granted or Granted in Part)	40	37	90	60	116	76	94	54	55	61	45	59
35	Overdue Appeals	0	0	6	0	1	1	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	49	66	78	74	92	119	111	89	87	65	89	101
37	Appeals Screened Out	5	7	9	6	18	15	11	11	11	5	19	3
38	Appeals Accepted	44	59	69	68	74	104	100	78	76	60	70	98
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	12	34	34	50	28	51	41	45	25	23	28
40	Appeals Upheld (Granted or Granted in Part)	10	7	21	36	77	35	47	50	39	41	46	28
41	Overdue Appeals	4	0	9	16	39	3	3	3	4	6	0	10
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	17	16	23	49	66	59	117	111	43	68	56	104
43	Appeals Screened Out	11	13	11	30	29	24	93	50	25	37	27	69
44	Appeals Accepted	6	3	12	19	37	35	24	61	18	31	29	35
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	7	8	11	4	17	31	33	33	55	31	18
46	Appeals Upheld (Granted or Granted in Part)	0	1	2	1	0	0	4	4	4	5	6	0
47	Overdue Appeals	2	1	3	1	1	1	3	1	9	2	2	1
Contraband													
48	Cellular Telephone Seizure Events	23	21	28	22	26	30	26	27	14	19	18	4
49	Quantity of Cellular Telephones Seized	39	28	32	56	33	65	43	33	19	19	25	6
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	1	0	2	1	3	1	1	1	0	1
53	Quantity of Heroin Seized (grams)	0.00	0.50	0.90	0.00	2.40	19.50	48.40	68.70	3.20	3.00	0.00	26.00
54	Marijuana Seizure Events	1	2	4	4	4	9	6	5	0	2	0	2

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
55	Quantity of Marijuana Seized (grams)	0.30	4.70	7.30	347.30	12.30	27.70	122.30	128.70	0.00	66.00	0.00	30.90
56	Methamphetamine Seizure Events	0	1	3	1	1	2	2	2	2	1	0	1
57	Quantity of Methamphetamine Seized (grams)	0.00	4.90	5.80	0.90	3.20	3.80	31.50	28.20	5.90	0.30	0.00	17.00
58	Tobacco Seizure Events	1	5	3	5	3	9	3	2	4	4	1	1
59	Quantity of Tobacco Seized (grams)	53.50	3,308.03	113.40	460.50	176.60	1,151.90	544.70	40.00	86.70	138.30	180.00	11.80
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$203,732,474	\$204,879,408	\$218,021,950	\$208,306,169	\$208,326,933	\$209,075,101	\$212,055,161	\$212,052,161	\$211,982,936	\$213,296,068	\$213,802,068	\$213,923,076
62	Actual Expenditures	\$121,442,404	\$138,764,097	\$156,187,121	\$173,073,706	\$190,280,867	\$206,544,663	\$18,892,147	\$36,700,316	\$56,145,091	\$72,562,161	\$91,496,053	\$112,505,650
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,044	912	912	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	990
65	Actual Enrollment	564	556	555	547	557	546	573	658	711	689	652	710
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	135	189	189	189	189	189	189	135	135	135	216	135
72	Actual Enrollment	119	133	132	130	127	131	127	93	102	76	50	47
Substance Abuse Treatment													
73	Operational Capacity	96	96	96	96	96	96	96	96	96	96		
74	Actual Enrollment	40	52	47	42	36	33	43	53	39	40		

Note: Refer to separate Counting Rules document for a full description of each metric.