

# Statistical Report (SB601)



Location: Wasco State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	110	93	89	123	132	139	135	104	121	129	128	121
3	Level III	919	909	872	834	811	779	767	789	794	829	873	894
7	Non Level - Specific Beds	3,706	3,892	3,952	3,975	3,736	4,082	3,852	3,986	3,883	3,807	3,776	3,773
9	Restricted Housing	114	122	99	104	89	105	99	110	91	99	103	91
12	Total Number of Inmates	4,849	5,016	5,012	5,036	4,768	5,105	4,853	4,989	4,889	4,864	4,880	4,879
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,322	1,322	1,322	1,322	1,322	1,322	1,323	1,323	1,323	1,323	1,323	1,323
14	Vacancies	146	140	133	120	125	128	124	126	123	116	112	121
<b>Overtime Hours</b>													
15	Custody	13,091.83	11,273.80	13,528.60	11,834.31	16,437.69	15,270.25	23,415.97	17,153.21	14,480.49	18,591.40	12,861.72	15,190.42
16	Non-Custody	2,271.25	2,060.95	2,137.00	1,554.75	2,149.26	1,766.67	1,775.42	1,420.68	1,291.50	1,372.17	903.34	1,281.10
17	Dental + Mental Health	87.25	118.50	142.91	121.76	151.82	133.35	109.18	112.95	127.24	167.38	187.06	201.18
18	Total Overtime Hours	15,450.33	13,453.25	15,808.51	13,510.82	18,738.77	17,170.27	25,300.57	18,686.84	15,899.23	20,130.95	13,952.12	16,672.70
<b>Sick Leave Hours</b>													
19	Custody	2,678.25	4,897.50	5,090.50	5,341.75	5,229.50	5,712.50	5,991.25	5,686.25	4,824.25	5,254.75	4,953.00	6,087.50
20	Non-Custody	1,973.24	2,143.50	2,178.12	2,066.30	2,108.00	1,747.00	2,177.25	2,037.00	1,852.75	2,242.25	1,860.38	2,222.00
21	Dental + Mental Health	746.25	845.25	616.75	698.75	695.25	787.13	587.75	775.25	584.25	824.25	493.75	962.89
22	Total Sick Leave Hours	5,397.74	7,886.25	7,885.37	8,106.80	8,032.75	8,246.63	8,756.25	8,498.50	7,261.25	8,321.25	7,307.13	9,272.39
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	1	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	1	0	0	0	0	1	0
28	Total	1	0	0	0	0	1	0	0	0	0	1	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	17	26	25	19	21	24	23	20	17	19	15	19
<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	332	369	424	376	353	419	379	384	311	394	304	327

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31	Appeals Screened Out	229	212	214	224	237	282	263	245	206	259	210	229
32	Appeals Accepted	103	157	210	152	116	137	116	139	105	135	94	98
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	77	99	118	93	107	64	78	97	90	74	67	76
34	Appeals Upheld (Granted or Granted in Part)	39	32	52	58	73	29	48	38	41	45	32	46
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	33	50	48	54	121	70	38	56	41	39	40	44
37	Appeals Screened Out	22	39	37	46	102	52	28	37	30	26	32	36
38	Appeals Accepted	11	11	11	8	19	18	10	19	11	13	8	8
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	5	9	9	9	17	12	5	10	7	7	6
40	Appeals Upheld (Granted or Granted in Part)	5	2	7	0	1	4	7	7	4	2	7	4
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	16	13	7	13	10	10	41	20	8	11	5	15
43	Appeals Screened Out	11	10	7	12	5	5	25	13	5	7	1	10
44	Appeals Accepted	5	3	0	1	5	5	16	7	3	4	4	5
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	1	5	5	2	1	4	1	4	12	5	5	1
46	Appeals Upheld (Granted or Granted in Part)	0	0	2	0	1	0	1	3	1	0	0	0
47	Overdue Appeals	1	2	1	1	1	1	1	1	1	1	1	1
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	10	9	13	23	17	13	10	11	8	11	14	13
49	Quantity of Cellular Telephones Seized	19	24	19	60	30	24	13	14	10	32	28	26
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	3	0	1	2	4	0	1	0	2	0	1
53	Quantity of Heroin Seized (grams)	0.24	317.62	0.00	0.70	1.42	144.30	0.00	1.57	0.00	33.14	0.00	21.71
54	Marijuana Seizure Events	2	4	1	1	4	1	2	1	1	0	3	8
55	Quantity of Marijuana Seized (grams)	112.69	325.38	7.60	0.30	82.85	7.47	52.43	6.49	2.70	0.00	55.21	154.97
56	Methamphetamine Seizure Events	0	2	1	1	2	2	0	2	1	0	1	3
57	Quantity of Methamphetamine Seized (grams)	0.00	31.09	6.20	2.07	29.31	58.80	0.00	60.61	0.17	0.00	28.25	56.31
58	Tobacco Seizure Events	1	3	4	1	2	2	0	3	1	1	1	2

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59	Quantity of Tobacco Seized (grams)	4.10	194.37	1,226.00	713.00	181.85	199.69	0.00	228.81	100.90	1.60	679.00	457.29
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$175,300,054	\$175,380,579	\$177,757,760	\$177,764,760	\$177,632,609	\$180,481,662	\$175,619,074	\$175,616,074	\$175,569,782	\$175,841,727	\$176,085,799	\$176,022,636
62	Actual Expenditures	\$106,184,394	\$120,992,621	\$135,649,895	\$149,308,719	\$163,006,324	\$177,258,509	\$16,711,355	\$31,925,552	\$48,259,007	\$63,170,445	\$78,810,393	\$95,489,503
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs				0.3	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	480	480	480	480	480	480	480	480	480	480	480	480
65	Actual Enrollment	613	644	544	492	464	453	484	570	414	530	491	531
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	4	14	19	24	23	12	18	34	26	37	20	8
68	Number of Associate Degrees	0	0	0	1	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	27	27	27	27	27	27	27	27	27	27	27	27
72	Actual Enrollment	27	20	24	25	24	27	27	23	23	24	25	27
<b>Substance Abuse Treatment</b>													
73	Operational Capacity	96	96	96	96	96	96	96	96	96	96		
74	Actual Enrollment	96	96	92	74	53	33	28	48	72	81		

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