

Statistical Report (SB601)



Location: Avenal State Prison		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	9	9	9	9	8	10	9	10	8	10	10	10
2	Level II	3,332	3,404	3,611	3,636	3,660	3,697	3,694	3,814	3,861	3,846	3,867	4,085
7	Non Level - Specific Beds	5	6	9	4	7	17	3	9	9	6	5	8
12	Total Number of Inmates	3,346	3,419	3,629	3,649	3,675	3,724	3,706	3,833	3,878	3,862	3,882	4,103
Positions - Authorized & Vacant													
13	Authorized Positions	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165
14	Vacancies	105	101	111	117	112	111	103	94	84	85	89	91
Overtime Hours													
15	Custody	8,931.87	8,319.38	8,441.42	10,437.72	8,744.70	8,883.54	11,259.58	7,132.09	10,062.23	13,437.70	8,449.52	16,339.25
16	Non-Custody	1,076.75	1,139.75	1,468.50	1,657.50	1,434.00	1,178.50	1,495.25	1,314.50	1,006.25	1,251.00	685.50	942.50
17	Dental + Mental Health	250.20	86.50	60.50	22.45	28.30	37.00	77.70	98.53	8.00	46.00	43.00	17.00
18	Total Overtime Hours	10,258.82	9,545.63	9,970.42	12,117.67	10,207.00	10,099.04	12,832.53	8,545.12	11,076.48	14,734.70	9,178.02	17,298.75
Sick Leave Hours													
19	Custody	1,879.25	3,707.75	4,490.25	4,970.75	4,563.50	4,677.00	4,675.75	4,004.75	4,583.25	5,046.75	4,462.75	5,612.50
20	Non-Custody	2,179.75	2,084.25	1,792.50	1,939.25	2,329.75	1,522.13	1,447.50	1,515.00	1,647.25	1,951.00	1,675.83	1,685.50
21	Dental + Mental Health	322.50	372.00	380.75	423.25	228.50	419.75	404.00	271.75	242.25	435.25	267.00	389.25
22	Total Sick Leave Hours	4,381.50	6,164.00	6,663.50	7,333.25	7,121.75	6,618.88	6,527.25	5,791.50	6,472.75	7,433.00	6,405.58	7,687.25
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	1	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	0	0	0	0	1	0	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	1	5	2	2	6	5	2	5	8	3	1	1
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	65	86	80	80	68	78	66	92	73	86	60	73
31	Appeals Screened Out	41	50	53	48	29	21	21	29	25	27	22	30

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32	Appeals Accepted	24	36	27	32	39	57	45	63	48	59	38	43
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	14	32	6	29	23	40	18	42	31	31	25
34	Appeals Upheld (Granted or Granted in Part)	8	12	9	10	14	17	20	16	26	15	16	14
35	Overdue Appeals	0	0	1	0	0	0	0	0	0	1	3	3
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	21	23	33	41	54	36	51	54	40	42	36	44
37	Appeals Screened Out	3	3	6	1	8	4	4	5	3	7	1	2
38	Appeals Accepted	18	20	27	40	46	32	47	49	37	35	35	42
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	11	7	11	14	27	23	26	28	22	17	24	23
40	Appeals Upheld (Granted or Granted in Part)	9	11	9	12	18	14	13	22	21	11	20	11
41	Overdue Appeals	0	0	0	1	0	0	0	0	0	0	1	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	28	16	13	12	20	17	20	13	17	16	21	29
43	Appeals Screened Out	23	8	8	4	5	10	4	4	7	9	10	14
44	Appeals Accepted	5	8	5	8	15	7	16	9	10	7	11	15
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	8	5	6	4	10	11	11	14	7	8	8
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	2	0	0	0	0	0	0	0	0
47	Overdue Appeals	0	1	0	0	1	0	0	0	1	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	0	2	2	1	0	1	2	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	0	4	4	1	0	1	5	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	1	1	1	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.20	1.04	0.73	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	1	2	0	1	2	0	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.08	17.56	0.00	0.43	51.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	0	1	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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60	Miscellaneous Seizure Events	0	0	0	0	1	0	1	0	0	0	0	0
Fiscal													
61	Institution Budget	\$155,786,098	\$155,710,240	\$155,720,278	\$162,671,604	\$163,247,139	\$162,989,513	\$164,457,622	\$164,477,622	\$164,737,159	\$165,051,407	\$165,060,165	\$165,082,165
62	Actual Expenditures	\$95,305,300	\$109,393,222	\$122,633,044	\$135,727,099	\$148,545,960	\$162,092,220	\$14,978,811	\$30,694,133	\$44,765,480	\$58,311,543	\$73,960,468	\$88,372,251
Modified Programs													
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,461	1,488	1,488	1,488	1,542	1,542	1,542	1,607	1,623	1,623	1,623	1,630
65	Actual Enrollment	1,564	1,583	1,591	1,618	1,665	1,702	1,700	1,779	1,756	1,690	1,650	1,500
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	4	5	4	13	6				11	3	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	351	351	405	432	425	405	398	378	385	385	378	385
72	Actual Enrollment	348		401	430	425	401	396	374	359	370	359	342
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	204	204	206	204	204	204	216	228	228	228	228	228
78	Actual Enrollment	199	203	198	199	200	201	203	201	202	214	213	213
Criminal Thinking													
79	Operational Capacity	99	96	96	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	85	96	93	93	94	94	96	91	95	96	94	95
Anger Management													
81	Operational Capacity	99	96	96	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	85	96	92	94	93	95	96	94	94	95	94	95
Family Relationships													
83	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
84	Actual Enrollment	83	88	95	94	94	95	96	95	94	96	93	95

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Transitions													
85	Operational Capacity	42	48	48	50	48	48	48	48	48	48	48	36
86	Actual Enrollment	12	47	46	32	47	36	46	43	46	34	45	0

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