

# Statistical Report (SB601)



| Location: Central California Women's Facility |  | 2017      |           |           |           |           |           |           |           |           |           |           |           |
|---|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|   |  | Jan       | Feb       | Mar       | Apr       | May       | Jun       | Jul       | Aug       | Sep       | Oct       | Nov       | Dec       |
| <b>SB601 Required Data Metrics</b>            |  |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Number and Housing Level of Inmates</b>    |  |           |           |           |           |           |           |           |           |           |           |           |           |
| 8   | Female Inmates                             | 2,914     | 2,873     | 2,886     | 2,855     | 2,956     | 2,942     | 2,947     | 2,948     | 2,947     | 2,957     | 2,908     | 2,926     |
| 10  | Condemned - Female                         | 16        | 16        | 16        | 16        | 16        | 15        | 16        | 16        | 16        | 16        | 16        | 16        |
| 12  | Total Number of Inmates                    | 2,930     | 2,889     | 2,902     | 2,871     | 2,972     | 2,957     | 2,963     | 2,964     | 2,963     | 2,973     | 2,924     | 2,942     |
| <b>Positions - Authorized &amp; Vacant</b>    |  |           |           |           |           |           |           |           |           |           |           |           |           |
| 13  | Authorized Positions                       | 945       | 945       | 945       | 945       | 945       | 945       | 947       | 947       | 947       | 947       | 947       | 947       |
| 14  | Vacancies                                  | 70        | 58        | 55        | 61        | 62        | 60        | 59        | 62        | 55        | 60        | 65        | 61        |
| <b>Overtime Hours</b>                         |  |           |           |           |           |           |           |           |           |           |           |           |           |
| 15  | Custody                                    | 11,005.56 | 11,617.83 | 9,783.58  | 13,540.98 | 11,075.61 | 12,207.35 | 15,538.29 | 13,853.61 | 15,380.46 | 18,368.10 | 15,480.68 | 18,974.49 |
| 16  | Non-Custody                                | 864.00    | 779.25    | 906.00    | 1,258.50  | 1,147.50  | 1,197.88  | 1,134.25  | 1,313.88  | 1,225.00  | 1,220.25  | 758.50    | 962.00    |
| 17  | Dental + Mental Health                     | 183.25    | 199.50    | 146.00    | 159.31    | 152.50    | 123.50    | 116.50    | 172.56    | 164.00    | 232.65    | 146.50    | 165.75    |
| 18  | Total Overtime Hours                       | 12,052.81 | 12,596.58 | 10,835.58 | 14,958.79 | 12,375.61 | 13,528.73 | 16,789.04 | 15,340.05 | 16,769.46 | 19,821.00 | 16,385.68 | 20,102.24 |
| <b>Sick Leave Hours</b>                       |  |           |           |           |           |           |           |           |           |           |           |           |           |
| 19  | Custody                                    | 2,149.75  | 3,764.25  | 3,485.25  | 4,090.00  | 3,706.00  | 3,998.50  | 3,393.75  | 4,194.75  | 3,718.25  | 4,122.25  | 3,501.00  | 4,240.00  |
| 20  | Non-Custody                                | 1,815.75  | 1,741.75  | 1,801.25  | 1,595.50  | 1,456.75  | 1,221.75  | 1,211.25  | 1,422.75  | 1,499.50  | 1,660.00  | 1,235.88  | 1,778.75  |
| 21  | Dental + Mental Health                     | 564.75    | 381.75    | 595.00    | 565.25    | 430.75    | 416.75    | 514.25    | 475.50    | 756.00    | 622.50    | 565.75    | 731.28    |
| 22  | Total Sick Leave Hours                     | 4,530.25  | 5,887.75  | 5,881.50  | 6,250.75  | 5,593.50  | 5,637.00  | 5,119.25  | 6,093.00  | 5,973.75  | 6,404.75  | 5,302.63  | 6,750.03  |
| <b>Number of Deaths</b>                       |  |           |           |           |           |           |           |           |           |           |           |           |           |
| 23  | Homicides                                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| 24  | Suicides                                   | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         |
| 25  | Unexpected                                 | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| 26  | Expected                                   | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 2         | 0         | 0         | 0         |
| 27  | Other                                      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| 28  | Total                                      | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 2         | 1         | 0         | 0         |
| <b>Use Of Force (UOF)</b>                     |  |           |           |           |           |           |           |           |           |           |           |           |           |
| 29  | Total UOF Incidents                        | 31        | 32        | 22        | 25        | 31        | 22        | 31        | 19        | 22        | 23        | 25        | 34        |
| <b>Inmate Appeals - 1st Level</b>             |  |           |           |           |           |           |           |           |           |           |           |           |           |
| 30  | Appeals Received (Screened Out + Accepted) | 220       | 277       | 338       | 332       | 334       | 270       | 280       | 268       | 302       | 271       | 255       | 318       |
| 31  | Appeals Screened Out                       | 137       | 201       | 230       | 209       | 234       | 180       | 192       | 154       | 178       | 124       | 118       | 198       |

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|   |  | Jan    | Feb   | Mar   | Apr   | May    | Jun   | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  |
| 32  | Appeals Accepted                                     | 83     | 76    | 108   | 123   | 100    | 90    | 88   | 114  | 124  | 147  | 137  | 120  |
| 33  | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 21     | 33    | 25    | 32    | 45     | 60    | 37   | 53   | 52   | 60   | 58   | 89   |
| 34  | Appeals Upheld (Granted or Granted in Part)          | 47     | 50    | 64    | 52    | 67     | 61    | 53   | 40   | 62   | 65   | 67   | 60   |
| 35  | Overdue Appeals                                      | 0      | 0     | 0     | 0     | 2      | 3     | 1    | 0    | 4    | 1    | 1    | 1    |
| <b>Inmate Appeals - 2nd Level</b>             |  |        |       |       |       |        |       |      |      |      |      |      |      |
| 36  | Appeals Received (Screened Out + Accepted)           | 42     | 75    | 51    | 47    | 49     | 57    | 75   | 74   | 71   | 52   | 61   | 66   |
| 37  | Appeals Screened Out                                 | 8      | 20    | 9     | 10    | 9      | 6     | 25   | 13   | 14   | 11   | 4    | 8    |
| 38  | Appeals Accepted                                     | 34     | 55    | 42    | 37    | 40     | 51    | 50   | 61   | 57   | 41   | 57   | 58   |
| 39  | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 8      | 12    | 13    | 20    | 9      | 16    | 23   | 19   | 20   | 26   | 17   | 18   |
| 40  | Appeals Upheld (Granted or Granted in Part)          | 28     | 13    | 39    | 19    | 34     | 32    | 29   | 30   | 26   | 45   | 17   | 25   |
| 41  | Overdue Appeals                                      | 0      | 0     | 0     | 0     | 2      | 1     | 0    | 0    | 1    | 0    | 1    | 0    |
| <b>Inmate Appeals - 3rd Level</b>             |  |        |       |       |       |        |       |      |      |      |      |      |      |
| 42  | Appeals Received (Screened Out + Accepted)           | 29     | 7     | 27    | 22    | 22     | 15    | 22   | 22   | 18   | 25   | 25   | 20   |
| 43  | Appeals Screened Out                                 | 19     | 3     | 18    | 9     | 8      | 11    | 9    | 11   | 10   | 15   | 6    | 14   |
| 44  | Appeals Accepted                                     | 10     | 4     | 9     | 13    | 14     | 4     | 13   | 11   | 8    | 10   | 19   | 6    |
| 45  | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 7      | 1     | 10    | 5     | 3      | 11    | 13   | 5    | 10   | 8    | 4    | 6    |
| 46  | Appeals Upheld (Granted or Granted in Part)          | 0      | 0     | 0     | 0     | 1      | 1     | 3    | 0    | 2    | 0    | 0    | 1    |
| 47  | Overdue Appeals                                      | 0      | 0     | 0     | 0     | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 1    |
| <b>Contraband</b>                             |  |        |       |       |       |        |       |      |      |      |      |      |      |
| 48  | Cellular Telephone Seizure Events                    | 6      | 2     | 6     | 3     | 6      | 12    | 0    | 0    | 0    | 0    | 0    | 0    |
| 49  | Quantity of Cellular Telephones Seized               | 8      | 2     | 12    | 7     | 9      | 14    | 0    | 0    | 0    | 0    | 0    | 0    |
| 50  | Cocaine Seizure Events                               | 0      | 0     | 0     | 0     | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0    |
| 51  | Quantity of Cocaine Seized (grams)                   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52  | Heroin Seizure Events                                | 3      | 0     | 1     | 1     | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0    |
| 53  | Quantity of Heroin Seized (grams)                    | 35.50  | 0.00  | 12.70 | 16.00 | 0.00   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54  | Marijuana Seizure Events                             | 4      | 0     | 0     | 1     | 0      | 1     | 0    | 0    | 0    | 0    | 0    | 0    |
| 55  | Quantity of Marijuana Seized (grams)                 | 165.90 | 0.00  | 0.00  | 11.80 | 0.00   | 38.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56  | Methamphetamine Seizure Events                       | 2      | 1     | 3     | 1     | 6      | 4     | 0    | 0    | 0    | 0    | 0    | 0    |
| 57  | Quantity of Methamphetamine Seized (grams)           | 169.10 | 82.82 | 0.60  | 56.00 | 100.50 | 87.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58  | Tobacco Seizure Events                               | 2      | 0     | 1     | 0     | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0    |

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|---|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |                                    | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Jul           | Aug           | Sep           | Oct           | Nov           | Dec           |
| 59  | Quantity of Tobacco Seized (grams) | 748.00        | 0.00          | 1,064.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 60  | Miscellaneous Seizure Events       | 3             | 2             | 5             | 3             | 2             | 3             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Fiscal</b>                                 |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| 61  | Institution Budget                 | \$123,936,015 | \$123,997,432 | \$124,008,910 | \$132,712,677 | \$132,725,395 | \$133,014,780 | \$133,068,345 | \$133,111,489 | \$133,416,304 | \$133,889,702 | \$133,891,702 | \$133,951,110 |
| 62  | Actual Expenditures                | \$79,164,809  | \$89,940,291  | \$100,521,619 | \$110,238,447 | \$121,162,295 | \$132,379,250 | \$13,583,227  | \$25,561,939  | \$37,318,393  | \$49,103,021  | \$61,353,721  | \$72,947,678  |
| <b>Modified Programs</b>                      |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| 63  | Inmate-Days on Modified Programs   | 0.7           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>Rehabilitative Programs</b>                |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>Academic Education</b>                     |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| 64  | Operational Capacity               | 978           | 1,005         | 1,005         | 978           | 1,005         | 1,005         | 1,020         | 1,145         | 1,125         | 1,145         | 1,150         | 1,150         |
| 65  | Actual Enrollment                  | 988           | 1,000         | 1,000         | 1,022         | 1,039         | 1,033         | 1,044         | 1,044         | 1,050         | 1,055         | 1,088         | 1,089         |
| 66  | Number of High School Diplomas     | 0             | 0             | 0             | 0             | 0             | 0             | 4             | 7             | 4             | 3             | 3             | 0             |
| 67  | Number of GED Certificates         | 0             | 0             | 0             | 0             | 3             | 1             |               |               |               | 9             | 3             | 0             |
| 68  | Number of Associate Degrees        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 2             | 0             | 0             | 0             | 0             |
| 69  | Number of Bachelors Degrees        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 70  | Number of Masters Degrees          | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Career Technical Education</b>             |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| 71  | Operational Capacity               | 217           | 217           | 217           | 190           | 217           | 217           | 217           | 217           | 217           | 217           | 217           | 217           |
| 72  | Actual Enrollment                  | 192           | 346           | 188           | 166           | 182           | 198           | 198           | 206           | 211           | 215           | 213           | 217           |
| <b>Reentry Hub Programs</b>                   |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>Substance Abuse Treatment</b>              |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| 77  | Operational Capacity               | 96            | 96            | 96            | 96            | 96            | 96            | 114           | 120           | 120           | 120           | 120           | 120           |
| 78  | Actual Enrollment                  | 94            | 88            | 83            | 81            | 77            | 62            | 71            | 84            | 102           | 119           | 117           | 110           |
| <b>Criminal Thinking</b>                      |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| 79  | Operational Capacity               | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 55            | 48            |
| 80  | Actual Enrollment                  | 46            | 44            | 40            | 45            | 44            | 46            | 48            | 47            | 45            | 47            | 42            | 46            |
| <b>Anger Management</b>                       |                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| 81  | Operational Capacity               | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 48            | 48            |
| 82  | Actual Enrollment                  | 47            | 44            | 40            | 47            | 47            | 46            | 47            | 48            | 44            | 48            | 45            | 45            |
| <b>Family Relationships</b>                   |                                    |               |               |               |               |               |               |               |               |               |               |               |               |

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|   |                      | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 83  | Operational Capacity | 48   | 48  | 48  | 48  | 48  | 48  | 48  | 48  | 48  | 48  | 48  | 48  |
| 84  | Actual Enrollment    | 47   | 45  | 46  | 45  | 46  | 48  | 48  | 48  | 46  | 48  | 46  | 48  |
| <b>Transitions</b>                            |                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 85  | Operational Capacity | 40   | 40  | 40  | 78  | 96  | 96  | 96  | 96  | 96  | 96  | 96  | 96  |
| 86  | Actual Enrollment    | 35   | 37  | 31  | 62  | 81  | 69  | 52  | 69  | 39  | 59  | 53  | 84  |
| <b>Long-Term Offenders Pilot Program</b>      |                      |      |     |     |     |     |     |     |     |     |     |     |     |
| <b>Substance Abuse Treatment</b>              |                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 87  | Operational Capacity | 72   | 72  | 72  | 72  | 72  | 72  | 36  | 24  | 24  | 24  | 24  | 24  |
| 88  | Actual Enrollment    | 55   | 48  | 47  | 46  | 37  | 27  | 0   | 18  | 18  | 21  | 23  | 24  |
| <b>Criminal Thinking</b>                      |                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 89  | Operational Capacity | 24   | 24  | 24  | 24  | 24  | 24  | 15  | 12  | 12  | 12  | 12  | 12  |
| 90  | Actual Enrollment    | 14   | 18  | 21  | 21  | 13  | 2   | 0   | 3   | 6   | 9   | 12  | 12  |
| <b>Anger Management</b>                       |                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 91  | Operational Capacity | 24   | 24  | 24  | 24  | 24  | 24  | 15  | 12  | 12  | 12  | 12  | 12  |
| 92  | Actual Enrollment    | 10   | 19  | 21  | 20  | 7   | 3   | 0   | 9   | 9   | 7   | 11  | 12  |
| <b>Family Relationships</b>                   |                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 93  | Operational Capacity | 24   | 24  | 24  | 24  | 24  | 24  | 15  | 12  | 12  | 12  | 12  | 12  |
| 94  | Actual Enrollment    | 24   | 22  | 23  | 22  | 18  | 10  | 0   | 0   | 11  | 12  | 12  | 12  |
| <b>Victim Impact</b>                          |                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 95  | Operational Capacity | 24   | 24  | 24  | 24  | 24  | 24  | 15  | 12  | 12  | 12  | 12  | 12  |
| 96  | Actual Enrollment    | 23   | 22  | 23  | 22  | 19  | 10  | 0   | 0   | 9   | 9   | 12  | 11  |

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