



Location: California Health Care Facility		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
2	Level II	1,059	1,035	1,012	996	989	996	1,002	1,038	1,070	1,094	1,113	1,124
7	Non Level - Specific Beds	1,384	1,363	1,359	1,329	1,352	1,382	1,363	1,315	1,212	1,182	1,238	1,276
9	Restricted Housing	43	39	33	36	38	36	36	21	38	41	32	36
12	Total Number of Inmates	2,486	2,437	2,404	2,361	2,379	2,414	2,401	2,374	2,320	2,317	2,383	2,436
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,441	1,441	1,441	1,441	1,441	1,441	1,448	1,448	1,448	1,448	1,448	1,448
14	Vacancies	130	133	134	145	128	116	128	135	151	137	144	161
<b>Overtime Hours</b>													
15	Custody	14,854.98	12,415.26	12,956.41	17,858.25	13,745.55	14,150.19	21,809.35	13,909.98	13,592.75	33,752.17	22,230.53	27,414.67
16	Non-Custody	2,584.25	2,527.25	2,550.25	2,312.59	1,964.25	2,382.38	2,886.50	2,364.23	2,498.25	3,505.71	2,320.25	3,197.25
17	Dental + Mental Health	235.50	178.00	155.50	171.50	154.25	192.00	486.50	348.25	482.00	402.50	310.25	296.50
18	Total Overtime Hours	17,674.73	15,120.51	15,662.16	20,342.34	15,864.05	16,724.57	25,182.35	16,622.46	16,573.00	37,660.38	24,861.03	30,908.42
<b>Sick Leave Hours</b>													
19	Custody	2,330.75	3,477.25	4,220.00	4,144.90	3,788.90	4,354.63	4,292.25	4,205.50	4,138.25	5,221.00	3,969.00	5,378.25
20	Non-Custody	2,258.25	2,039.00	1,895.50	1,650.50	1,637.50	1,852.50	1,750.00	1,982.00	1,944.75	2,187.00	1,961.75	1,860.75
21	Dental + Mental Health	982.50	894.25	729.50	775.75	852.25	1,231.00	1,240.00	1,149.00	960.00	721.75	765.75	1,224.50
22	Total Sick Leave Hours	5,571.50	6,410.50	6,845.00	6,571.15	6,278.65	7,438.13	7,282.25	7,336.50	7,043.00	8,129.75	6,696.50	8,463.50
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	1	2	1	0	1	0	4	1	0	1
26	Expected	5	5	5	7	5	4	6	4	8	11	3	3
27	Other	0	0	0	0	0	0	0	0	0	0	0	2
28	Total	6	5	6	9	6	4	7	4	12	12	3	6
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	25	23	20	26	16	23	23	21	19	31	23	21
<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	366	305	423	378	408	413	402	422	468	447	321	400
31	Appeals Screened Out	248	203	320	248	272	238	283	295	333	289	193	299

Note: Refer to separate Counting Rules document for a full description of each metric.

# Statistical Report (SB601)



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
32	Appeals Accepted	118	102	103	130	136	175	119	127	135	158	128	101
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	74	64	70	57	87	75	98	97	54	95	100	66
34	Appeals Upheld (Granted or Granted in Part)	41	27	39	46	63	56	56	76	28	64	60	44
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	52	59	97	50	58	55	64	60	42	55	39	39
37	Appeals Screened Out	19	33	59	7	8	11	10	7	4	5	4	12
38	Appeals Accepted	33	26	38	43	50	44	54	53	38	50	35	27
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	17	21	18	40	27	29	36	16	25	29	17
40	Appeals Upheld (Granted or Granted in Part)	11	13	12	7	11	17	16	27	31	23	19	22
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	1	1	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	85	63	48	27	29	31	47	27	33	40	44	56
43	Appeals Screened Out	65	41	34	9	10	18	21	15	11	20	31	35
44	Appeals Accepted	20	22	14	18	19	13	26	12	22	20	13	21
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	14	16	16	13	13	26	10	21	8	8	12
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	7	0	2	0	3	2	0	1	4
47	Overdue Appeals	0	0	0	0	1	1	0	0	0	0	0	0
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	6	9	6	3	9	10	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	6	10	6	3	10	10	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	2	3	6	2	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	14.59	9.47	21.21	15.90	8.64	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	1	0	2	2	0	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.23	0.00	1.05	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	2	2	1	1	0	1	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	71.78	109.49	9.40	33.57	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00

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60	Miscellaneous Seizure Events	0	3	0	1	0	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$170,071,882	\$170,112,077	\$170,080,261	\$182,863,902	\$183,154,041	\$183,563,041	\$187,303,427	\$290,833,017	\$290,900,209	\$187,947,221	\$188,169,484	\$189,243,484
62	Actual Expenditures	\$108,593,949	\$123,733,643	\$138,069,161	\$152,213,149	\$167,146,192	\$182,500,618	\$17,216,642	\$53,887,025	\$79,040,917	\$66,718,658	\$85,694,133	\$102,779,083
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.3	3.6	2.1	1.3	1.4	1.1	0.9	3.8	0.5	0.5	0.5	0.8
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	647	600	600	600	600	840	855	735	720	735	735	855
65	Actual Enrollment	318	179	154	162	459	495	533	426	378	291	283	297
66	Number of High School Diplomas	0	0	0	0	0	0	1	0	0	0	0	0
67	Number of GED Certificates	0	0	1	0	1	0				3	0	0
68	Number of Associate Degrees	0	0	2	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	108	108	108	108	108	124	108	108	108	108	108	108
72	Actual Enrollment	89	243	67	104	106	108	108	104	104	103	106	106

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