

# Statistical Report (SB601)



Location: California Men's Colony		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	185	181	163	154	161	169	193	203	195	190	184	183
2	Level II	1,707	1,689	1,693	1,696	1,704	1,798	1,795	1,810	1,805	1,780	1,771	1,700
3	Level III	1,838	1,765	1,769	1,797	1,789	1,828	1,870	1,902	1,740	1,869	1,891	1,876
7	Non Level - Specific Beds	54	59	59	61	58	56	53	60	61	51	59	57
9	Restricted Housing	160	177	171	159	170	169	170	206	265	243	193	173
12	Total Number of Inmates	3,944	3,871	3,855	3,867	3,882	4,020	4,081	4,181	4,066	4,133	4,098	3,989
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,529	1,529	1,529	1,529	1,529	1,529	1,510	1,510	1,510	1,510	1,510	1,510
14	Vacancies	168	168	160	162	157	153	131	135	133	144	141	145
<b>Overtime Hours</b>													
15	Custody	18,710.59	13,027.29	13,147.26	19,288.96	11,846.02	15,811.50	25,176.90	18,520.35	29,425.77	37,755.50	22,018.59	36,437.36
16	Non-Custody	1,490.25	1,035.75	1,131.75	1,455.50	1,087.00	1,020.75	1,237.75	1,260.25	1,624.50	1,706.25	1,295.75	1,679.50
17	Dental + Mental Health	598.00	239.55	395.17	235.81	286.07	139.43	227.74	196.50	162.60	220.65	210.85	158.10
18	Total Overtime Hours	20,798.84	14,302.59	14,674.18	20,980.27	13,219.09	16,971.68	26,642.39	19,977.10	31,212.87	39,682.40	23,525.19	38,274.96
<b>Sick Leave Hours</b>													
19	Custody	4,729.50	4,848.50	5,528.75	6,029.75	5,846.50	6,013.50	5,180.75	5,223.75	5,771.58	5,707.00	4,686.00	6,342.25
20	Non-Custody	2,639.75	2,384.00	2,094.75	2,008.50	2,192.00	2,137.50	2,122.50	2,135.95	2,411.00	2,537.00	2,089.50	2,011.50
21	Dental + Mental Health	976.00	743.50	844.00	918.25	882.50	789.50	797.25	915.47	758.50	951.25	804.15	1,235.40
22	Total Sick Leave Hours	8,345.25	7,976.00	8,467.50	8,956.50	8,921.00	8,940.50	8,100.50	8,275.17	8,941.08	9,195.25	7,579.65	9,589.15
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	1	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	1	0	0	0	1	0	1	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	2	0	0	0	1	1	0
28	Total	0	0	1	0	0	2	1	0	2	1	1	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	12	12	7	16	15	11	19	21	10	6	16	13
<b>Inmate Appeals - 1st Level</b>													

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: California Men's Colony		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30	Appeals Received (Screened Out + Accepted)	227	157	186	210	250	213	259	365	269	280	260	299
31	Appeals Screened Out	170	88	121	135	161	134	155	241	171	182	165	202
32	Appeals Accepted	57	69	65	75	89	79	104	124	98	98	95	97
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	26	40	30	50	50	47	43	79	77	59	45	70
34	Appeals Upheld (Granted or Granted in Part)	23	23	29	30	31	37	28	48	37	43	22	29
35	Overdue Appeals	2	0	0	3	1	1	1	0	0	2	1	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	153	125	175	128	178	203	160	201	200	193	172	175
37	Appeals Screened Out	101	79	98	57	99	116	80	108	92	77	66	77
38	Appeals Accepted	52	46	77	71	79	87	80	93	108	116	106	98
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	28	14	21	22	34	36	26	47	37	41	48	52
40	Appeals Upheld (Granted or Granted in Part)	31	37	27	33	49	63	35	50	56	60	51	45
41	Overdue Appeals	1	2	2	2	6	4	3	4	1	2	4	3
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	63	52	49	37	50	78	54	57	49	70	88	109
43	Appeals Screened Out	37	21	26	14	22	28	21	27	15	31	38	53
44	Appeals Accepted	26	31	23	23	28	50	33	30	34	39	50	56
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	28	17	25	21	25	20	27	66	22	19	26
46	Appeals Upheld (Granted or Granted in Part)	1	0	1	1	2	1	0	1	4	1	0	1
47	Overdue Appeals	2	2	3	2	10	7	9	19	29	5	0	11
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	7	22	27	23	31	24	3	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	7	27	48	58	45	48	13	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	1	2	2	3	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	83.06	69.00	0.00	0.00	10.30	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	4	4	1	3	3	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	27.78	29.11	5.00	83.00	96.70	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	6	8	3	4	3	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	24.50	93.32	46.05	12.10	17.00	0.00	0.00	0.00	0.00	0.00	0.00

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58	Tobacco Seizure Events	0	0	3	4	1	8	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	3,238.00	1,020.00	972.00	3,435.40	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	1	0	2	0	1	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$201,721,795	\$201,533,859	\$201,506,965	\$212,501,572	\$212,668,740	\$212,769,347	\$210,338,540	\$210,387,502	\$211,005,798	\$212,332,645	\$212,302,700	\$212,494,317
62	Actual Expenditures	\$126,638,246	\$144,063,586	\$159,986,634	\$176,170,665	\$193,501,009	\$210,169,115	\$20,622,781	\$39,849,016	\$58,141,795	\$76,486,781	\$96,235,587	\$116,265,391
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.3	0.0	0.0	0.0	0.0	5.0	16.1	3.5	3.3	2.9	0.0	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,646	1,700	1,586	1,588	1,642	1,642	1,673	1,817	1,810	1,841	1,841	1,841
65	Actual Enrollment	1,477	1,407	1,434	1,478	1,526	1,543	1,542	1,641	1,806	1,776	1,817	1,828
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	4	4	7	1	3				11	5	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	2	1	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	243	257	275	297	277	297	297	292	270	284	324	324
72	Actual Enrollment	235	190	264	290	254	282	292	285	263	265	295	294
<b>Reentry Hub Programs</b>													
<b>Substance Abuse Treatment</b>													
77	Operational Capacity	72	73	72	72	72	72	72	72	84	84	84	84
78	Actual Enrollment	72	70	72	71	71	72	72	72	81	84	83	83
<b>Criminal Thinking</b>													
79	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	48	48	47	48	48	48	48	48	48	48	47	47
<b>Anger Management</b>													
81	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	48	48	48	48	48	47	48	48	48	48	48	48
<b>Family Relationships</b>													

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83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	48	47	47	47	48	48	48	47	48	48	47	48
<b>Transitions</b>													
85	Operational Capacity	42	48	48	48	96	96	96	96	96	96	96	96
86	Actual Enrollment	32	34	35	45	84	85	82	79	87	83	73	86
<b>Long-Term Offenders Pilot Program</b>													
<b>Substance Abuse Treatment</b>													
87	Operational Capacity	48	39	36	36	36	36	48	48	48	48	48	48
88	Actual Enrollment	29	35	36	35	35	30	48	45	44	41	41	42
<b>Criminal Thinking</b>													
89	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
90	Actual Enrollment	24	18	24	24	18	24	24	24	24	24	19	24
<b>Anger Management</b>													
91	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
92	Actual Enrollment	23	18	24	23	17	24	24	23	23	20	19	24
<b>Family Relationships</b>													
93	Operational Capacity	12	12	12	12	15	24	24	24	24	24	24	24
94	Actual Enrollment	12	9	12	11	8	24	24	24	24	24	24	23
<b>Victim Impact</b>													
95	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
96	Actual Enrollment	23	18	24	24	17	24	23	22	22	22	19	24
<b>Employment Readiness</b>													
97	Operational Capacity	12	12	12	12	12	12	0					
98	Actual Enrollment	2	6	10	7	23	2	0					
<b>Denial Management</b>													
99	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
100	Actual Enrollment	24	18	24	24	18	24	24	24	24	22	19	23

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