



Location: California Rehabilitation Center		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	5	5	6	8	8	8	8	7	5	8	8	8
2	Level II	2,675	2,713	2,723	2,677	2,635	2,647	2,641	2,627	2,651	2,541	2,605	2,559
7	Non Level - Specific Beds	7	6	6	6	5	9	5	7	6	3	8	11
12	Total Number of Inmates	2,687	2,724	2,735	2,691	2,648	2,664	2,654	2,641	2,662	2,552	2,621	2,578
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,100	1,100	1,100	1,100	1,100	1,100	1,108	1,108	1,108	1,108	1,108	1,108
14	Vacancies	83	69	80	70	72	72	74	79	85	80	88	83
<b>Overtime Hours</b>													
15	Custody	25,426.10	17,438.29	14,816.32	17,975.99	17,018.45	15,495.45	25,205.45	18,479.77	25,889.59	28,020.05	13,672.54	23,591.29
16	Non-Custody	2,900.00	2,166.50	1,849.00	1,958.00	2,054.75	1,663.75	1,832.25	1,472.00	1,242.00	2,060.75	1,457.75	1,815.75
17	Dental + Mental Health	56.00	45.00	65.24	35.38	88.64	55.00	50.00	36.30	49.60	30.00	32.00	75.35
18	Total Overtime Hours	28,382.10	19,649.79	16,730.56	19,969.37	19,161.84	17,214.20	27,087.70	19,988.07	27,181.19	30,110.80	15,162.29	25,482.39
<b>Sick Leave Hours</b>													
19	Custody	3,495.85	4,156.75	3,605.50	5,165.00	4,925.50	5,146.00	4,977.00	4,872.75	4,260.25	4,565.13	4,464.25	5,607.25
20	Non-Custody	1,714.75	1,658.50	1,731.25	1,628.75	1,581.25	1,397.75	1,433.25	1,392.25	1,442.75	1,545.25	1,515.25	1,422.75
21	Dental + Mental Health	419.00	346.00	615.00	642.00	586.75	573.50	531.00	539.00	611.50	564.50	580.00	683.75
22	Total Sick Leave Hours	5,629.60	6,161.25	5,951.75	7,435.75	7,093.50	7,117.25	6,941.25	6,804.00	6,314.50	6,674.88	6,559.50	7,713.75
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	1	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	1	0	0	0	0	0	0	0	0	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	5	2	2	4	4	5	6	4	1	2	3	8
<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	97	85	101	87	97	145	130	109	89	108	75	88

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: California Rehabilitation Center		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
31	Appeals Screened Out	71	73	71	57	72	108	92	81	72	88	52	59
32	Appeals Accepted	26	12	30	30	25	37	38	28	17	20	23	29
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	16	11	14	18	22	30	18	18	14	11	14
34	Appeals Upheld (Granted or Granted in Part)	6	11	8	9	13	4	11	16	8	8	8	8
35	Overdue Appeals	0	0	0	0	1	1	0	0	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	49	30	34	36	38	178	50	44	25	33	23	32
37	Appeals Screened Out	26	15	17	22	17	35	12	15	12	7	7	12
38	Appeals Accepted	23	15	17	14	21	143	38	29	13	26	16	20
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	13	9	12	6	14	144	23	7	10	8	17
40	Appeals Upheld (Granted or Granted in Part)	4	8	9	6	7	5	10	8	15	11	10	7
41	Overdue Appeals	1	0	2	1	1	1	0	0	1	0	0	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	28	14	22	16	18	15	22	32	16	16	21	15
43	Appeals Screened Out	23	7	16	7	6	7	7	9	7	9	13	7
44	Appeals Accepted	5	7	6	9	12	8	15	23	9	7	8	8
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	8	2	8	6	8	7	9	6	18	22	8	3
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	0	1	0	0	0	0	0
47	Overdue Appeals	0	0	0	0	0	0	0	1	0	0	0	3
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	0	3	14	6	4	0	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	0	7	62	13	46	0	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	3	1	1	3	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.10	14.40	1.90	0.20	30.50	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	6	7	6	8	3	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	165.10	187.20	65.90	226.60	72.30	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	0	4	4	4	1	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	14.00	22.60	6.40	0.60	0.00	0.00	0.00	0.00	0.00	0.00

Note: Refer to separate Counting Rules document for a full description of each metric.

# Statistical Report (SB601)



Location: California Rehabilitation Center		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
58	Tobacco Seizure Events	0	2	2	3	2	1	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	87.00	2,268.50	110.40	1,356.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	1	7	3	2	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$155,971,591	\$155,912,994	\$155,901,697	\$171,800,052	\$172,226,652	\$172,357,575	\$166,533,240	\$166,509,534	\$166,559,434	\$166,657,405	\$166,630,460	\$166,650,460
62	Actual Expenditures	\$99,306,081	\$113,731,610	\$127,505,661	\$140,939,602	\$155,173,698	\$169,626,961	\$13,820,258	\$29,063,777	\$43,781,637	\$58,420,573	\$73,191,475	\$88,011,316
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.6	0.0	6.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,032	978	967	1,032	1,032	1,032	1,152	1,152	1,112	1,098	1,141	1,098
65	Actual Enrollment	1,011	1,064	1,074	1,165	1,164	1,118	1,127	1,163	1,183	1,172	1,218	1,171
66	Number of High School Diplomas	0	0	0	0	0	0	3	2	1	2	1	0
67	Number of GED Certificates	1	1	13	7	4	4				4	7	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	216	223	216	236	189	205	236	270	270	270	248	216
72	Actual Enrollment	212	172	214	234	185	197	231	261	268	265	240	213
<b>Substance Abuse Treatment</b>													
73	Operational Capacity												
74	Actual Enrollment												

Note: Refer to separate Counting Rules document for a full description of each metric.