



Location: Chuckawalla Valley State Prison		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	214	207	227	222	222	206	199	205	208	219	197	220
2	Level II	2,239	2,307	2,344	2,359	2,423	2,469	2,514	2,523	2,511	2,517	2,573	2,586
7	Non Level - Specific Beds	0	0	3	0	0	2	0	0	4	1	0	1
9	Restricted Housing	89	72	66	70	89	112	99	79	79	77	88	57
12	Total Number of Inmates	2,542	2,586	2,640	2,651	2,734	2,789	2,812	2,807	2,802	2,814	2,858	2,864
Positions - Authorized & Vacant													
13	Authorized Positions	786	786	786	786	786	786	788	788	788	788	788	788
14	Vacancies	95	93	96	109	112	126	126	122	135	133	125	124
Overtime Hours													
15	Custody	7,548.30	6,287.06	7,857.39	8,420.71	8,436.72	7,912.74	13,089.59	10,269.92	15,174.47	16,342.76	13,017.65	18,375.08
16	Non-Custody	865.00	1,329.25	1,656.50	2,083.75	802.50	929.00	1,127.50	749.25	821.25	1,156.75	770.00	973.00
17	Dental + Mental Health	139.40	78.40	141.79	51.93	18.26	27.04	34.41	28.52	37.66	26.62	103.51	46.39
18	Total Overtime Hours	8,552.70	7,694.71	9,655.68	10,556.39	9,257.48	8,868.78	14,251.50	11,047.69	16,033.38	17,526.13	13,891.16	19,394.47
Sick Leave Hours													
19	Custody	2,248.50	2,048.75	2,769.50	2,631.50	1,997.25	2,537.00	2,303.50	2,084.75	2,481.33	2,366.75	2,267.00	2,695.50
20	Non-Custody	1,917.00	1,721.00	1,572.25	1,655.75	1,394.50	1,339.01	1,582.99	1,356.75	1,266.00	1,851.25	1,481.25	1,549.25
21	Dental + Mental Health	309.00	458.50	295.50	302.00	309.25	199.50	264.25	197.00	132.50	245.50	167.50	205.25
22	Total Sick Leave Hours	4,474.50	4,228.25	4,637.25	4,589.25	3,701.00	4,075.51	4,150.74	3,638.50	3,879.83	4,463.50	3,915.75	4,450.00
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	1	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	1	0	0	0	0	0	0	0	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	3	0	1	0	0	0	2	3	0	0	0	1
Inmate Appeals - 1st Level													

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30	Appeals Received (Screened Out + Accepted)	36	28	52	38	51	65	54	69	65	55	62	64
31	Appeals Screened Out	29	17	41	32	36	42	38	39	32	32	38	40
32	Appeals Accepted	7	11	11	6	15	23	16	30	33	23	24	24
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	3	9	5	13	22	15	15	25	22	20	16
34	Appeals Upheld (Granted or Granted in Part)	0	0	4	2	3	1	3	5	10	2	8	6
35	Overdue Appeals	0	0	0	1	1	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	33	17	24	21	25	47	50	51	41	49	58	39
37	Appeals Screened Out	20	11	12	11	11	19	25	25	21	28	35	24
38	Appeals Accepted	13	6	12	10	14	28	25	26	20	21	23	15
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	8	4	7	9	17	17	19	10	13	19	12
40	Appeals Upheld (Granted or Granted in Part)	3	4	2	1	6	7	12	5	9	9	5	2
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	11	11	13	6	10	8	12	16	12	15	19	18
43	Appeals Screened Out	10	5	10	3	3	2	8	6	6	8	11	10
44	Appeals Accepted	1	6	3	3	7	6	4	10	6	7	8	8
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	4	2	2	4	5	2	5	8	4	7	5	7
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	0	0	0	0	0	0	0
47	Overdue Appeals	1	0	0	0	1	1	1	2	1	1	1	2
Contraband													
48	Cellular Telephone Seizure Events	1	0	0	0	0	0	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	1	0	0	0	0	0	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0

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57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	4	1	0	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	23.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	1	1	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$101,013,723	\$100,817,328	\$100,823,573	\$103,299,742	\$103,295,042	\$103,058,933	\$106,858,748	\$107,007,048	\$107,240,351	\$107,248,941	\$107,248,941	\$107,308,941
62	Actual Expenditures	\$60,435,034	\$68,789,280	\$77,244,353	\$85,376,253	\$93,795,629	\$102,067,109	\$9,583,905	\$19,589,050	\$28,549,125	\$37,135,340	\$46,136,615	\$55,763,632
Modified Programs													
63	Inmate-Days on Modified Programs	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	11.1	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,032	978	978	1,032	858	858	858	858	831	804	793	858
65	Actual Enrollment	977	1,003	965	1,028	1,019	975	947	969	1,009	1,152	1,103	1,092
66	Number of High School Diplomas	0	0	0	1	0	0	1	1	1	0	1	0
67	Number of GED Certificates	0	0	2	0	3	0				2	7	0
68	Number of Associate Degrees	0	0	0	0	0	0	1	4	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	236	230	243	236	243	243	243	243	216	297	297	297
72	Actual Enrollment	215	248	243	235	242	243	240	234	214	277	292	295
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	120	144	122	120	120	110	108	108	108	108	108	108
78	Actual Enrollment	58	103	113	110	105	105	103	91	92	94	94	106
Criminal Thinking													
79	Operational Capacity	60	60	50	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	47	46	43	36	46	47	45	43	46	45	42	46
Anger Management													
81	Operational Capacity	60	57	53	48	48	48	48	48	48	48	48	48

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82	Actual Enrollment	47	46	43	35	46	47	46	47	47	47	43	46
Family Relationships													
83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	45	46	46	42	42	46	43	45	44	47	46	46
Transitions													
85	Operational Capacity	36	48	48	48	36	48	48	48	48	48	48	48
86	Actual Enrollment	34	43	33	33	32	45	44	44	42	44	35	46

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