

# Statistical Report (SB601)



Location: Deuel Vocational Institution		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	133	113	128	114	109	99	99	91	92	88	83	69
2	Level II	644	661	612	297	278	280	281	320	334	326	333	313
3	Level III	0	0	0	307	376	422	452	483	485	432	410	381
7	Non Level - Specific Beds	1,282	1,249	1,381	1,439	1,453	1,401	1,521	1,476	1,464	1,381	1,302	1,365
9	Restricted Housing	123	137	151	156	200	198	134	60	58	56	56	52
12	Total Number of Inmates	2,182	2,160	2,272	2,313	2,416	2,400	2,487	2,430	2,433	2,283	2,184	2,180
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	912	912	912	912	912	912	883	883	883	883	883	883
14	Vacancies	74	76	80	76	82	90	50	54	79	62	58	69
<b>Overtime Hours</b>													
15	Custody	10,813.49	6,576.34	9,157.25	10,950.33	11,651.31	13,477.57	15,469.96	10,884.69	12,433.80	16,982.42	11,790.30	15,123.52
16	Non-Custody	2,401.25	2,452.75	1,813.25	1,953.75	1,602.50	1,921.50	1,859.00	1,753.50	1,401.00	2,071.25	1,408.75	2,027.25
17	Dental + Mental Health	87.50	62.75	26.42	4.56	37.00	19.00	39.50	123.00	8.56	3.42	0.00	0.00
18	Total Overtime Hours	13,302.24	9,091.84	10,996.92	12,908.64	13,290.81	15,418.07	17,368.46	12,761.19	13,843.36	19,057.09	13,199.05	17,150.77
<b>Sick Leave Hours</b>													
19	Custody	3,399.00	2,615.00	2,954.25	2,758.25	3,513.25	3,444.25	2,886.50	3,825.00	3,603.23	3,463.50	3,550.25	3,976.75
20	Non-Custody	1,679.50	989.75	1,022.75	980.25	927.50	1,067.25	961.75	1,128.50	900.42	1,207.25	837.75	831.50
21	Dental + Mental Health	454.50	446.00	387.25	422.25	241.00	378.00	343.25	392.00	377.00	559.75	407.75	545.25
22	Total Sick Leave Hours	5,533.00	4,050.75	4,364.25	4,160.75	4,681.75	4,889.50	4,191.50	5,345.50	4,880.65	5,230.50	4,795.75	5,353.50
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	1	0	1	0	0
24	Suicides	0	0	1	1	0	0	0	0	0	1	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	1	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	1	0
28	Total	0	0	1	1	0	0	0	1	0	2	2	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	2	9	9	7	11	7	17	11	14	14	13	8
<b>Inmate Appeals - 1st Level</b>													

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: Deuel Vocational Institution		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30	Appeals Received (Screened Out + Accepted)	358	322	315	312	411	428	419	397	324	404	347	316
31	Appeals Screened Out	195	191	166	153	198	195	210	209	165	174	159	148
32	Appeals Accepted	163	131	149	159	213	233	209	188	159	230	188	168
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	126	133	108	115	101	161	146	236	90	93	124	106
34	Appeals Upheld (Granted or Granted in Part)	40	47	27	28	31	40	49	79	63	73	55	58
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	63	42	67	52	73	46	72	53	64	47	50	57
37	Appeals Screened Out	17	9	20	9	4	9	16	10	5	9	11	8
38	Appeals Accepted	46	33	47	43	69	37	56	43	59	38	39	49
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	16	16	32	20	36	24	34	20	25	19	15
40	Appeals Upheld (Granted or Granted in Part)	27	18	32	17	14	25	15	25	17	25	19	20
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	44	30	29	42	28	32	35	19	23	24	27	24
43	Appeals Screened Out	29	16	13	14	9	18	18	8	10	9	8	13
44	Appeals Accepted	15	14	16	28	19	14	17	11	13	15	19	11
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	13	11	5	15	14	22	21	15	24	8	7	11
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	2	0	0	0	0	2	0
47	Overdue Appeals	2	2	1	1	7	3	5	13	10	2	1	2
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	25	23	13	2	2	12	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	39	35	17	8	24	99	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	3	0	1	0	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	9.30	0.00	86.00	0.00	16.90	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	2	4	2	4	3	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	3.50	66.50	6.20	46.90	227.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	2	0	1	2	3	2	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	4.30	0.00	0.80	56.80	33.10	19.00	0.00	0.00	0.00	0.00	0.00	0.00

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58	Tobacco Seizure Events	2	1	2	1	1	1	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	903.92	807.96	185.00	1,190.68	963.00	373.20	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	1	0	1	1	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$114,394,703	\$114,286,774	\$114,466,433	\$120,926,182	\$121,072,862	\$121,232,363	\$123,681,255	\$123,701,855	\$124,097,388	\$124,498,985	\$124,493,727	\$124,685,337
62	Actual Expenditures	\$71,979,814	\$81,897,287	\$91,431,009	\$101,117,753	\$111,430,908	\$121,378,760	\$12,056,057	\$22,988,268	\$33,871,990	\$43,910,165	\$55,005,638	\$65,659,886
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.0	0.0	2.3	0.1	0.0	9.8	0.5	1.2	0.0	2.8	0.0	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	406	406	406	406	406	406	406	526	526	526	526	406
65	Actual Enrollment	216	283	327	337	365	321	319	327	410	406	404	388
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	2	0	1				0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	108	108	108	88	81	81	81	81	101	108	108	108
72	Actual Enrollment	102	81	78	72	66	76	78	77	94	97	100	99

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