

Statistical Report (SB601)



Location: California State Prison, Los Angeles County		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	190	181	154	133	142	161	157	153	154	129	131	135
3	Level III	763	775	804	826	816	818	828	826	819	786	774	754
4	Level IV	2,248	2,232	2,231	2,111	2,134	2,170	2,156	2,227	2,255	2,280	2,260	2,277
7	Non Level - Specific Beds	17	17	16	16	20	21	14	18	16	19	15	15
9	Restricted Housing	196	191	218	212	208	209	211	213	218	215	199	202
12	Total Number of Inmates	3,414	3,396	3,423	3,298	3,320	3,379	3,366	3,437	3,462	3,429	3,379	3,383
Positions - Authorized & Vacant													
13	Authorized Positions	1,270	1,270	1,270	1,270	1,270	1,270	1,272	1,272	1,272	1,272	1,272	1,272
14	Vacancies	128	115	96	99	103	114	99	87	94	84	89	100
Overtime Hours													
15	Custody	25,387.22	22,347.99	21,836.11	25,195.48	21,258.90	19,344.30	23,795.87	19,850.69	32,762.25	39,503.58	28,916.66	39,602.30
16	Non-Custody	1,204.00	1,586.30	1,976.25	2,282.00	1,776.38	1,499.00	1,828.75	1,485.25	1,681.25	1,647.25	1,416.25	1,660.60
17	Dental + Mental Health	214.47	187.74	262.99	243.59	230.03	151.16	233.92	323.26	378.44	551.74	414.99	412.21
18	Total Overtime Hours	26,805.69	24,122.03	24,075.35	27,721.07	23,265.31	20,994.46	25,858.54	21,659.20	34,821.94	41,702.57	30,747.90	41,675.11
Sick Leave Hours													
19	Custody	5,017.75	5,986.75	6,384.00	5,776.00	5,982.50	5,903.00	5,954.75	6,713.75	6,548.25	6,648.50	5,799.75	8,515.25
20	Non-Custody	1,599.50	1,816.50	1,706.25	1,625.50	1,580.75	1,590.50	1,481.25	1,533.50	1,625.50	1,665.50	1,352.25	1,538.25
21	Dental + Mental Health	983.00	1,115.25	837.25	739.55	756.25	758.25	752.50	950.50	690.25	1,037.75	988.00	1,398.50
22	Total Sick Leave Hours	7,600.25	8,918.50	8,927.50	8,141.05	8,319.50	8,251.75	8,188.50	9,197.75	8,864.00	9,351.75	8,140.00	11,452.00
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	1	0	1	0	0	1	0	0	0	1
25	Unexpected	0	0	0	0	0	0	0	0	1	0	0	1
26	Expected	1	0	0	0	0	0	0	0	0	0	0	2
27	Other	0	0	1	0	0	1	0	0	0	0	2	1
28	Total	1	0	2	0	1	1	0	1	1	0	2	5
Use Of Force (UOF)													
29	Total UOF Incidents	39	44	48	54	48	30	48	35	42	44	39	35

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Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	537	519	562	644	707	661	639	739	675	535	661	583
31	Appeals Screened Out	388	380	400	489	538	489	437	502	499	338	520	426
32	Appeals Accepted	149	139	162	155	169	172	202	237	176	197	141	157
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	106	90	113	92	101	101	127	113	130	133	88	80
34	Appeals Upheld (Granted or Granted in Part)	44	33	66	51	65	79	75	58	85	86	50	57
35	Overdue Appeals	0	0	0	0	0	1	0	1	1	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	111	98	125	123	152	143	133	131	160	158	159	137
37	Appeals Screened Out	25	20	27	19	21	18	11	19	26	30	35	23
38	Appeals Accepted	86	78	98	104	131	125	122	112	134	128	124	114
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	54	37	41	54	80	72	77	79	72	85	69	53
40	Appeals Upheld (Granted or Granted in Part)	30	36	29	27	50	41	40	59	45	62	39	47
41	Overdue Appeals	1	0	0	0	1	1	3	2	4	2	2	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	147	103	128	85	114	117	120	104	90	114	126	116
43	Appeals Screened Out	105	62	86	42	48	72	60	43	37	59	59	71
44	Appeals Accepted	42	41	42	43	66	45	60	61	53	55	67	45
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	55	22	34	37	37	39	35	51	69	31	46	45
46	Appeals Upheld (Granted or Granted in Part)	0	1	2	2	2	2	1	3	4	2	4	2
47	Overdue Appeals	2	1	1	1	1	1	2	1	1	1	2	3
Contraband													
48	Cellular Telephone Seizure Events	49	44	46	43	46	22	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	70	52	73	56	97	55	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	2	5	0	2	2	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.40	5.15	39.68	0.00	19.80	1.51	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	3	2	1	12	1	2	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	29.20	0.40	3.55	148.88	0.70	50.50	0.00	0.00	0.00	0.00	0.00	0.00

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56	Methamphetamine Seizure Events	4	1	6	3	2	3	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	60.40	3.00	33.45	87.70	10.90	44.20	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	6	4	3	6	3	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	461.40	194.00	27.50	354.75	1,030.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	1	2	2	4	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$171,090,545	\$171,102,302	\$171,124,782	\$183,204,643	\$183,367,147	\$183,910,871	\$182,499,904	\$182,599,630	\$182,834,793	\$182,845,840	\$182,938,940	\$183,062,115
62	Actual Expenditures	\$107,252,932	\$123,479,457	\$139,169,596	\$153,803,672	\$169,669,214	\$184,881,279	\$17,207,384	\$33,942,328	\$49,161,798	\$65,191,114	\$82,441,747	\$101,624,961
Modified Programs													
63	Inmate-Days on Modified Programs	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	4.5	4.2
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	981	864	862	864	784	784	787	787	784	789	794	794
65	Actual Enrollment	801	561	590	628	691	730	739	774	807	812	822	823
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	1	0	6	1	0				4	7	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	13	0	0	2	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	81	128	135	129	132	135	135	170	167	198	216	216
72	Actual Enrollment	78	368	132	125	129	133	132	142	163	190	210	214
Substance Abuse Treatment													
73	Operational Capacity												
74	Actual Enrollment												
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	131	132	133	133	132	120	120	111	98	110	108	108
78	Actual Enrollment	57	45	59	75	86	93	103	79	62	71	83	74
Criminal Thinking													

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79	Operational Capacity	36	42	48	48	36	36	36	36	24	24	24	24
80	Actual Enrollment	18	24	26	30	15	32	31	30	19	21	22	19
Anger Management													
81	Operational Capacity	36	36	48	48	36	36	36	36	24	24	24	24
82	Actual Enrollment	18	24	26	30	16	32	31	28	19	24	22	21
Family Relationships													
83	Operational Capacity	48	54	60	60	48	48	48	48	36	36	36	36
84	Actual Enrollment	13	24	38	45	42	44	44	36	17	31	30	27
Transitions													
85	Operational Capacity	10	15	24	25	20	48	48	33	10	21	26	26
86	Actual Enrollment	6	6	7	10	13	19	15	11	3	9	14	15

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