

# Statistical Report (SB601)



Location: California State Prison, Sacramento		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	119	122	166	172	147	145	124	106	112	116	117	111
4	Level IV	1,613	1,604	1,651	1,685	1,707	1,712	1,726	1,694	1,649	1,621	1,597	1,582
7	Non Level - Specific Beds	337	319	296	274	290	283	279	238	258	251	242	232
9	Restricted Housing	162	152	171	170	178	165	173	162	157	160	135	144
12	Total Number of Inmates	2,231	2,197	2,284	2,301	2,322	2,305	2,302	2,200	2,176	2,148	2,091	2,069
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,503	1,503	1,503	1,503	1,503	1,503	1,488	1,488	1,488	1,488	1,488	1,488
14	Vacancies	112	111	118	116	134	140	152	145	162	153	153	147
<b>Overtime Hours</b>													
15	Custody	18,674.43	17,427.10	13,426.55	21,267.99	18,396.92	19,120.73	30,242.61	21,648.48	27,106.81	34,218.30	21,289.89	28,353.62
16	Non-Custody	766.50	445.50	481.25	484.00	958.25	1,064.50	1,512.90	1,142.25	1,138.00	1,237.25	1,073.40	1,412.00
17	Dental + Mental Health	143.71	227.38	352.59	426.18	498.60	522.62	572.95	484.58	456.83	498.27	260.49	132.04
18	Total Overtime Hours	19,584.64	18,099.98	14,260.39	22,178.17	19,853.77	20,707.85	32,328.46	23,275.31	28,701.64	35,953.82	22,623.78	29,897.66
<b>Sick Leave Hours</b>													
19	Custody	6,096.75	5,287.50	5,688.15	6,803.25	6,325.00	6,484.75	7,181.25	7,440.40	6,931.25	6,697.32	5,803.25	6,488.88
20	Non-Custody	1,437.80	1,153.92	1,619.42	1,864.00	1,365.07	1,297.75	1,019.00	1,353.75	1,197.50	1,855.25	1,418.16	1,420.25
21	Dental + Mental Health	1,268.50	847.75	964.50	908.25	834.25	913.00	1,064.63	992.25	890.25	920.62	650.38	818.00
22	Total Sick Leave Hours	8,803.05	7,289.17	8,272.07	9,575.50	8,524.32	8,695.50	9,264.88	9,786.40	9,019.00	9,473.19	7,871.79	8,727.13
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	1	0	1	0	0
24	Suicides	0	0	0	0	0	1	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	1	0	0	0
26	Expected	0	1	0	0	1	0	1	0	0	0	0	0
27	Other	0	0	0	0	1	0	0	0	0	1	0	0
28	Total	0	1	0	0	2	1	1	1	1	2	0	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	48	34	31	38	53	42	54	53	39	33	50	30
<b>Inmate Appeals - 1st Level</b>													

Note: Refer to separate Counting Rules document for a full description of each metric.

# Statistical Report (SB601)



Location: California State Prison, Sacramento		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30	Appeals Received (Screened Out + Accepted)	391	348	415	301	422	418	408	405	395	398	367	348
31	Appeals Screened Out	322	258	328	228	298	321	302	315	318	314	303	276
32	Appeals Accepted	69	90	87	73	124	97	106	90	77	84	64	72
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	33	26	39	37	47	37	43	50	37	25	32	21
34	Appeals Upheld (Granted or Granted in Part)	15	19	27	17	27	40	20	42	28	29	21	25
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	143	101	129	126	179	198	154	161	144	140	135	122
37	Appeals Screened Out	51	27	33	37	39	57	50	50	56	45	29	32
38	Appeals Accepted	92	74	96	89	140	141	104	111	88	95	106	90
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	32	52	36	45	36	58	69	54	51	45	44	74
40	Appeals Upheld (Granted or Granted in Part)	48	61	40	45	45	62	56	79	54	45	38	63
41	Overdue Appeals	0	1	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	148	108	107	78	71	89	89	84	66	94	87	78
43	Appeals Screened Out	106	54	62	30	29	50	35	34	27	37	41	53
44	Appeals Accepted	42	54	45	48	42	39	54	50	39	57	46	25
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	26	42	47	47	47	43	27	45	37	43	38
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	2	0	0	5	3	3	0	2	0
47	Overdue Appeals	0	0	1	1	1	0	1	0	0	0	0	0
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	20	15	24	40	14	34	3	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	32	39	34	78	27	42	3	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	1	0	2	2	5	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	6.00	139.34	0.00	36.15	38.30	126.46	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	1	1	0	3	4	2	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	1.60	48.72	0.00	70.39	67.41	2.99	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	1	3	2	5	3	0	0	0	0	0	0

Note: Refer to separate Counting Rules document for a full description of each metric.

# Statistical Report (SB601)



Location: California State Prison, Sacramento		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
57	Quantity of Methamphetamine Seized (grams)	0.00	19.62	50.20	4.54	77.30	76.95	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	1	0	0	3	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	363.77	0.00	0.00	915.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	2	0	0	2	0	1	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$201,372,029	\$201,265,211	\$201,276,342	\$214,923,047	\$214,954,047	\$215,108,471	\$213,978,662	\$214,020,179	\$214,167,510	\$214,871,419	\$214,904,178	\$214,924,178
62	Actual Expenditures	\$125,733,293	\$144,169,868	\$161,942,355	\$178,796,239	\$196,736,668	\$214,343,697	\$19,189,503	\$38,234,956	\$57,398,086	\$75,070,105	\$94,847,913	\$113,706,842
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	3.3	2.6	0.7	2.1	0.1	7.2	3.3	1.8	4.4	1.7	0.9	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,037	1,027	1,034	1,034	1,035	1,152	1,152	1,272	1,273	1,275	1,277	1,281
65	Actual Enrollment	975	979	968	1,004	1,009	994	1,020	1,030	1,036	1,036	1,009	964
66	Number of High School Diplomas	1	0	0	8	0	0	5	6	4	3	6	3
67	Number of GED Certificates	0	0	3	3	3	1				0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	135	135	135	135	135	135	135	135	137	144	157	162
72	Actual Enrollment	127	122	122	120	128	134	129	127	127	129	126	139

Note: Refer to separate Counting Rules document for a full description of each metric.