

# Statistical Report (SB601)



Location: California Substance Abuse Treatment Facility and State Prison, Corcoran		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
2	Level II	2,774	2,783	2,850	2,873	2,949	2,954	2,995	2,991	3,037	3,131	3,075	3,037
3	Level III	785	836	877	848	851	849	845	837	878	857	837	826
4	Level IV	1,810	1,808	1,803	1,750	1,725	1,714	1,759	1,709	1,711	1,658	1,652	1,690
7	Non Level - Specific Beds	40	39	36	36	38	33	38	35	38	36	39	35
9	Restricted Housing	85	78	78	64	91	100	71	90	84	91	84	79
12	Total Number of Inmates	5,494	5,544	5,644	5,571	5,654	5,650	5,708	5,662	5,748	5,773	5,687	5,667
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,606	1,606	1,606	1,606	1,606	1,606	1,605	1,605	1,605	1,605	1,605	1,605
14	Vacancies	120	120	116	117	122	105	84	88	82	79	82	96
<b>Overtime Hours</b>													
15	Custody	12,311.37	11,612.90	11,755.89	16,773.75	16,383.12	15,676.65	22,970.33	17,719.05	22,580.05	26,867.56	18,439.91	27,734.52
16	Non-Custody	1,087.75	1,175.50	1,197.50	1,411.25	1,284.25	1,998.75	1,385.75	1,573.75	1,224.25	1,460.25	920.75	1,172.25
17	Dental + Mental Health	79.17	105.84	141.28	102.42	101.54	96.24	75.98	155.68	110.98	151.96	195.76	148.71
18	Total Overtime Hours	13,478.29	12,894.24	13,094.67	18,287.42	17,768.91	17,771.64	24,432.06	19,448.48	23,915.28	28,479.77	19,556.42	29,055.48
<b>Sick Leave Hours</b>													
19	Custody	3,976.00	3,802.50	5,050.25	5,446.25	5,572.25	5,544.75	5,450.75	6,200.50	5,850.50	6,343.25	5,889.25	6,584.75
20	Non-Custody	2,268.88	2,182.75	2,166.97	2,244.00	2,238.25	2,141.50	1,562.75	2,137.50	2,329.00	2,558.50	2,148.25	2,468.25
21	Dental + Mental Health	731.50	815.25	910.25	821.00	745.75	465.75	546.50	578.25	979.25	1,001.50	983.50	1,213.50
22	Total Sick Leave Hours	6,976.38	6,800.50	8,127.47	8,511.25	8,556.25	8,152.00	7,560.00	8,916.25	9,158.75	9,903.25	9,021.00	10,266.50
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	1	0	0	1	0	0	1
26	Expected	0	0	1	0	1	1	1	1	1	1	0	0
27	Other	0	0	0	0	1	0	0	0	0	0	1	1
28	Total	0	0	1	0	2	2	1	1	2	1	1	2
<b>Use Of Force (UOF)</b>													

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
29	Total UOF Incidents	18	20	22	12	14	18	16	22	17	11	14	18
<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	472	462	462	519	477	589	457	585	390	511	560	360
31	Appeals Screened Out	279	289	265	245	168	266	237	305	211	274	270	163
32	Appeals Accepted	193	173	197	274	309	323	220	280	179	237	290	197
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	90	109	116	106	175	191	173	167	132	126	155	139
34	Appeals Upheld (Granted or Granted in Part)	84	78	96	111	147	117	125	98	73	77	105	76
35	Overdue Appeals	0	1	0	0	2	1	0	0	1	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	255	141	302	109	175	328	485	439	252	284	280	268
37	Appeals Screened Out	189	98	277	80	53	187	229	217	108	139	132	131
38	Appeals Accepted	66	43	25	29	122	141	256	222	144	145	148	137
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	25	35	52	21	33	32	145	120	115	96	98	88
40	Appeals Upheld (Granted or Granted in Part)	14	17	26	18	17	21	97	100	72	80	57	43
41	Overdue Appeals	0	0	0	6	9	3	3	2	3	0	0	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	68	64	68	48	48	65	78	136	130	138	137	112
43	Appeals Screened Out	54	41	48	21	37	49	47	46	51	70	70	57
44	Appeals Accepted	14	23	20	27	11	16	31	90	79	68	67	55
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	6	11	22	17	27	5	14	28	57	60	68
46	Appeals Upheld (Granted or Granted in Part)	0	0	3	3	3	1	2	2	4	1	2	2
47	Overdue Appeals	2	2	2	2	2	3	4	5	5	4	2	10
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	13	26	17	24	6	20	4	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	13	29	20	55	8	22	10	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	1	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	4	6	3	2	2	6	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	13.00	162.00	10.80	39.17	92.82	52.30	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	2	3	3	4	5	1	1	0	0	0	0	0

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55	Quantity of Marijuana Seized (grams)	11.20	86.60	27.20	853.42	236.12	43.50	6.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	3	1	2	3	2	2	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	23.30	28.40	11.70	73.10	14.10	46.10	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	1	0	5	1	1	1	1	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$208,688,158	\$208,626,905	\$208,731,386	\$220,848,553	\$220,848,553	\$220,957,621	\$226,483,011	\$226,698,226	\$226,888,073	\$228,418,143	\$228,465,101	\$228,541,101
62	Actual Expenditures	\$130,670,824	\$148,743,405	\$166,584,948	\$184,156,963	\$202,943,307	\$220,678,456	\$20,138,571	\$40,834,363	\$60,214,958	\$79,893,893	\$101,404,112	\$121,554,078
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.7	0.7	0.5	1.9	1.4	0.5	0.0	2.3	16.5	1.4	0.0	1.6
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	2,358	2,358	2,358	2,358	2,358	2,358	2,388	2,508	2,424	2,454	2,453	2,454
65	Actual Enrollment	2,402	2,359	2,382	2,412	2,379	2,326	2,239	2,295	2,279	2,294	2,345	2,347
66	Number of High School Diplomas	0	1	0	0	2	0	3	6	1	4	1	3
67	Number of GED Certificates	12	5	7	0	4	8				6	14	0
68	Number of Associate Degrees	4	0	1	1	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	405	412	459	459	432	405	405	437	459	446	405	405
72	Actual Enrollment	393	53	449	456	429	402	395	424	447	407	402	395
<b>Cognitive Behavioral Intervention - Sex Offender</b>													
75	Operational Capacity	80	80	80	75	60	60	60	60	60	58	50	53
76	Actual Enrollment	47	31	29	40	54	58	60	59	56	44	42	47
<b>Reentry Hub Programs</b>													
<b>Substance Abuse Treatment</b>													
77	Operational Capacity	244	235	232	213	156	149	174	192	192	201	204	195

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78	Actual Enrollment	165	165	160	150	140	137	172	182	160	177	172	160
<b>Criminal Thinking</b>													
79	Operational Capacity	90	90	96	90	96	89	84	84	75	78	96	90
80	Actual Enrollment	78	90	74	79	92	83	81	79	67	74	93	83
<b>Anger Management</b>													
81	Operational Capacity	90	90	96	90	96	96	84	84	72	78	96	90
82	Actual Enrollment	83	89	81	80	92	84	80	76	63	74	95	84
<b>Family Relationships</b>													
83	Operational Capacity	90	90	96	96	96	96	96	96	96	96	96	96
84	Actual Enrollment	84	90	92	93	93	91	92	89	82	85	93	87
<b>Transitions</b>													
85	Operational Capacity	72	96	120	120	114	96	108	144	150	144	125	144
86	Actual Enrollment	26	53	72	42	44	47	44	74	101	57	76	76

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