

Statistical Report (SB601)



Location: Valley State Prison		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
2	Level II	3,433	3,350	3,345	3,433	3,505	3,527	3,450	3,435	3,503	3,492	3,530	3,550
7	Non Level - Specific Beds	15	20	17	18	17	12	15	18	23	21	23	25
9	Restricted Housing	0	26	20	19	21	18	31	21	28	36	29	29
12	Total Number of Inmates	3,448	3,396	3,382	3,470	3,543	3,557	3,496	3,474	3,554	3,549	3,582	3,604
Positions - Authorized & Vacant													
13	Authorized Positions	906	906	906	906	906	906	909	909	909	909	909	909
14	Vacancies	75	76	74	72	70	63	64	66	64	64	61	56
Overtime Hours													
15	Custody	5,940.18	5,771.64	7,138.25	8,362.04	6,330.06	6,692.86	8,252.64	8,763.28	10,457.51	12,704.88	11,089.17	14,005.69
16	Non-Custody	562.25	567.00	537.75	747.00	945.50	951.75	1,245.50	1,139.50	677.75	1,175.75	524.50	690.50
17	Dental + Mental Health	126.21	83.36	146.06	387.41	127.44	141.50	239.59	103.25	104.53	41.14	113.46	27.43
18	Total Overtime Hours	6,628.64	6,422.00	7,822.06	9,496.45	7,403.00	7,786.11	9,737.73	10,006.03	11,239.79	13,921.77	11,727.13	14,723.62
Sick Leave Hours													
19	Custody	1,978.50	2,665.75	2,913.50	3,064.25	2,896.25	3,440.00	3,363.50	2,857.00	2,724.75	3,387.75	3,316.25	3,847.00
20	Non-Custody	1,522.75	1,385.25	1,570.25	1,522.50	1,910.00	1,827.25	1,132.00	1,294.00	1,491.25	1,377.75	1,462.00	1,249.75
21	Dental + Mental Health	471.75	593.75	511.50	619.25	518.25	383.00	381.25	445.75	319.50	422.50	328.25	622.50
22	Total Sick Leave Hours	3,973.00	4,644.75	4,995.25	5,206.00	5,324.50	5,650.25	4,876.75	4,596.75	4,535.50	5,188.00	5,106.50	5,719.25
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	1	0	0	1	2	0	0	0	0	0	0	0
27	Other	1	0	0	0	0	0	0	0	0	0	0	0
28	Total	2	0	0	1	2	0	0	0	0	0	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	0	1	0	0	4	1	4	3	5	4	4	4
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	162	99	165	136	186	218	179	190	186	182	157	149
31	Appeals Screened Out	85	57	90	71	93	105	86	76	99	75	59	65

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32	Appeals Accepted	77	42	75	65	93	113	93	114	87	107	98	84
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	17	21	25	28	34	48	46	33	36	31	27
34	Appeals Upheld (Granted or Granted in Part)	45	34	48	36	66	62	50	66	64	70	73	49
35	Overdue Appeals	1	0	1	0	1	1	1	1	1	0	2	2
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	69	42	62	65	69	75	67	75	85	70	82	73
37	Appeals Screened Out	35	17	21	31	24	32	37	29	33	33	31	33
38	Appeals Accepted	34	25	41	34	45	43	30	46	52	37	51	40
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	22	14	13	20	23	26	24	23	28	16	18
40	Appeals Upheld (Granted or Granted in Part)	10	13	14	16	21	24	15	16	9	21	20	14
41	Overdue Appeals	2	2	5	4	1	6	3	0	3	3	8	5
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	30	18	13	22	33	20	26	25	22	14	40	30
43	Appeals Screened Out	18	8	7	12	11	3	14	6	6	7	15	11
44	Appeals Accepted	12	10	6	10	22	17	12	19	16	7	25	19
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	9	6	15	5	8	19	17	14	11	13	15
46	Appeals Upheld (Granted or Granted in Part)	0	1	0	0	1	1	1	0	0	0	2	0
47	Overdue Appeals	1	0	0	0	0	0	0	0	1	1	0	0
Contraband													
48	Cellular Telephone Seizure Events	1	3	2	0	6	10	3	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	1	5	5	0	18	10	4	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	0	0	1	1	0	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	1	1	1	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	3.56	1.00	23.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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60	Miscellaneous Seizure Events	0	1	3	0	0	1	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$117,405,802	\$117,657,297	\$117,640,211	\$122,985,175	\$123,006,175	\$123,111,810	\$127,035,675	\$127,087,040	\$127,125,229	\$127,141,570	\$127,174,054	\$127,194,054
62	Actual Expenditures	\$73,210,244	\$84,120,171	\$93,810,760	\$103,314,976	\$113,474,812	\$123,151,502	\$12,049,967	\$23,856,346	\$34,576,655	\$45,031,516	\$56,833,089	\$67,743,595
Modified Programs													
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,392	1,392	1,512	1,512	1,512	1,539	1,554	1,674	1,659	1,674	1,672	1,674
65	Actual Enrollment	1,461	1,460	1,486	1,467	1,466	1,435	1,500	1,509	1,479	1,511	1,536	1,569
66	Number of High School Diplomas	0	0	0	0	0	0	2	3	0	1	1	0
67	Number of GED Certificates	0	1	13	10	11	3				11	5	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	5	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	351	351	351	351	351	351	351	351	351	351	351	351
72	Actual Enrollment	351	400	350	350	350	350	350	350	351	351	351	349
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	225	228	228	228	228	223	216	228	228	228	228	228
78	Actual Enrollment	202	218	221	219	222	201	189	223	222	223	221	222
Criminal Thinking													
79	Operational Capacity	96	96	96	96	96	115	96	115	96	96	96	96
80	Actual Enrollment	92	90	93	88	89	81	63	62	94	90	88	95
Anger Management													
81	Operational Capacity	96	96	96	96	96	115	96	115	96	96	96	96
82	Actual Enrollment	95	95	95	91	91	82	62	62	95	94	87	95
Family Relationships													
83	Operational Capacity	96	96	96	96	96	115	96	115	96	96	96	96
84	Actual Enrollment	94	96	93	94	94	81	69	70	95	94	93	95

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Transitions													
85	Operational Capacity	48	48	48	48	48	62	72	72	72	72	72	72
86	Actual Enrollment	35	35	45	45	35	32	69	57	65	55	48	5

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