

QUARTERLY STATUS REPORT

CAPITAL OUTLAY PROJECTS

STATUS AS OF December 31, 2022



**Facility Planning, Construction and Management
Capital Planning and Project Services**

Table of Contents

GLOSSARY	iv
CALIFORNIA CORRECTIONAL INSTITUTION	
Health Care Facility Improvement Program.....	1
CALIFORNIA HEALTH CARE FACILITY	
Facility B Individual Exercise Yards.....	5
Medication Distribution Improvements Phase II.....	7
CALIFORNIA INSTITUTION FOR MEN	
50-Bed Mental Health Crisis Facility.....	9
Air Cooling Facility A.....	12
CALIFORNIA INSTITUTION FOR WOMEN	
Medication Distribution Improvements Phase II.....	14
CALIFORNIA MEN’S COLONY	
Central Kitchen Replacement - West.....	16
Health Care Facility Improvement Program.....	22
CALIFORNIA STATE PRISON, CORCORAN	
Health Care Facility Improvement Project.....	26
Medication Distribution Improvements Phase II.....	30
Correctional Treatment Center Individual Exercise Yards.....	32
Radio Tower and Equipment Vault.....	33
CALIFORNIA STATE PRISON, LOS ANGELES COUNTY	
Medication Distribution Improvements Phase II.....	34
Medication Preparationaration Room Unit D5.....	36
CALIFORNIA STATE PRISON, SACRAMENTO	
New Cognitive Behavioral Treatment Classrooms.....	38
Medication Distribution Improvements Phase II.....	40
CALIFORNIA STATE PRISON, SOLANO	
Health Care Facility Improvement Program.....	42
Medication Distribution Improvements Phase II.....	46
CALIPATRIA STATE PRISON	
Health Care Facility Improvement Program Phase II.....	48
CENTRAL CALIFORNIA WOMEN’S FACILITY	
Health Care Facility Improvement Program.....	51
Medication Distribution Improvements Phase II.....	55
CHUCKAWALLA VALLEY STATE PRISON	
Health Care Facility Improvement Program.....	57
New Potable Water Wells.....	61
CORRECTIONAL TRAINING FACILITY	
Administrative Segregation Cell Door Retrofit.....	63
Health Care Facility Improvement Program - Specialty Care Clinic.....	67
Medication Distribution Improvements Phase II.....	69

FOLSOM STATE PRISON	
Cell Block Five Fire/Life Safety Upgrade	71
Medication Distribution Improvements Phase II	74
Water Storage Tanks	76
IRONWOOD STATE PRISON	
Heating, Ventilation, and Air Conditioning.....	78
MULE CREEK STATE PRISON	
Medication Distribution Improvements Phase II	83
NORTH KERN STATE PRISON	
Health Care Facility Improvement Program.....	85
PELICAN BAY STATE PRISON	
Fire Suppression Upgrade.....	89
Medication Distribution Improvements Phase II	91
PLEASANT VALLEY STATE PRISON	
Health Care Facility Improvement Program.....	93
RICHARD J. DONOVAN CORRECTIONAL FACILITY	
Medication Distribution Improvements Phase II	97
SAN QUENTIN STATE PRISON	
Cognitive Behavioral Treatment Space	99
New Boiler Facility	101
SIERRA CONSERVATION CENTER	
Health Care Facility Improvement Program - Central Health Services	
Building Renovation	104
SUBSTANCE ABUSE TREATMENT FACILITY	
Air Cooling Facility F and G	106
Health Care Facility Improvement Project	108
VALLEY STATE PRISON	
Arsenic and Manganese Removal Water Treatment Plant	112
Health Care Facility Improvement Program.....	114
WASCO STATE PRISON	
Health Care Facility Improvement Program.....	119
STATEWIDE	
Medication Distribution Improvements	124
STATUS REPORT	
FY 2017-2018 MINOR CAPITAL OUTLAY PROJECTS	127
STATUS REPORT	
FY 2018-2019 MINOR CAPITAL OUTLAY PROJECTS	128
STATUS REPORT	
FY 2021-2022 MINOR CAPITAL OUTLAY PROJECTS	129

GLOSSARY

AB	Assembly Bill
ADA	Americans with Disabilities Act
A&E	Architectural/Engineering
ASP	Avenal State Prison
ASU	Administrative Segregation Unit
BCP	Budget Change Proposal
C	Construction
CAL	Calipatria State Prison
CCC	California Correctional Center
CCCI	California Construction Cost Index
CCI	California Correctional Institution
CCWF	Central California Women's Facility
CD	Construction Drawings
CDCR	California Department of Corrections and Rehabilitation
CEN	Centinela State Prison
CEQA	California Environmental Quality Act
CHCF	California Health Care Facility
CIM	California Institution for Men
CIW	California Institution for Women
CM	Construction Management
CMC	California Men's Colony
CMF	California Medical Facility
CMU	Concrete Masonry Unit
COR	California State Prison, Corcoran
CRC	California Rehabilitation Center
CTC	Correctional Treatment Center
CTF	Correctional Training Facility
CVSP	Chuckawalla Valley State Prison
DGS	Department of General Services
DOF	Department of Finance
DPP	Disability Placement Program
DSA	Division of the State Architect
DWNYCF	DeWitt Nelson Youth Correctional Facility
EOP	Enhanced Outpatient Program
FORM 22	Public Works Project Authorization and Transfer Request
FSP	Folsom State Prison
FY	Fiscal Year
HCIFIP	Health Care Facility Improvement Program
HDSP	High Desert State Prison
HVAC	Heating, Ventilation, and Air Conditioning
ISP	Ironwood State Prison
IWL	Inmate/Ward Labor
JLBC	Joint Legislative Budget Committee
KCEM	Kitchell Capital Expenditure Management

LAC	California State Prison, Los Angeles County
LEED	Leadership, Energy, and Environmental Design
MCSP	Mule Creek State Prison
NACYCF	N.A. Chaderjian Youth Correctional Facility
NCWF	Northern California Women's Facility
NCYCC	Northern California Youth Correctional Center
NKSP	North Kern State Prison
NTP	Notice to Proceed
OHYCF	O.H. Close Youth Correctional Facility
P or PP	Preliminary Plans
PBA	Project Budget Allocation
PBSP	Pelican Bay State Prison
PC & CD	Performance Criteria and Concept Drawings
PMB	Project Management Branch
PP	Preliminary Plans
PTB	Proceed to Bid
PVSP	Pleasant Valley State Prison
PWC	Preliminary Plans, Working Drawings, and Construction
PYCF	Preston Youth Correctional Facility
RFP	Request for Proposal
RFQ	Request for Qualifications
RJD	Richard J. Donovan Correctional Facility
RWQCB	Regional Water Quality Control Board
SAC	California State Prison, Sacramento
SATF	Substance Abuse Treatment Facility
SCC	Sierra Conservation Center
SCE	Southern California Edison
SFM	State Fire Marshal
SOL	California State Prison, Solano
SP	Sub-Project
SOQ	Statement of Qualifications
SQ	San Quentin State Prison
SPWB	State Public Works Board
SVSP	Salinas Valley State Prison
TTA	Triage and Treatment Area
VSP	Valley State Prison
VYCF	Ventura Youth Correctional Facility
W	Working Drawings
WSP	Wasco State Prison

CALIFORNIA CORRECTIONAL INSTITUTION

Health Care Facility Improvement Program

October through December 2022

Capital Outlay Analyst: Lindsey Fontana

Project Director: Sebastian Cosentino

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,167,000	\$1,199,000	\$17,022,000
DF-14D, 8/13/2014, Augmentation		-\$296,000	\$88,000	\$4,688,000
DF-14D, 11/6/2015, Revised Project Costs			-\$3,000	-\$608,000
DF-14D, 2/21/2017, Augmentation		-\$129,000	-\$123,000	\$3,367,000
DF-14D, 9/8/2017, Augmentation				\$4,821,000
DF-14D, 4/17/2018, Augmentation				\$3,578,000
DF-14D, 1/11/2019, Revised Project Costs				\$4,181,000
PWB-153, 9/13/2019, Revised Project Costs				\$4,057,000
PWB-153, 5/19/2020, Revised Project Costs				\$2,680,000
PWB-153, 10/19/2020, Revised Project Costs				\$5,207,000
PWB-153, 4/16/2021, Revised Project Costs				\$635,000
PWB-153, 4/16/2021, Augmentation				\$2,714,000
Ch. 7/07, 5225-801-0660 Reversion				-\$2,714,000
Ch. 7/07, 5225-801-0660 Reversion				-\$6,108,000
Ch. 21/21 5225-301-0001(9)				\$10,096,000
Ch. 43/22, 5225-301-0001(11)				\$1,000
PWB-153, 9/29/2022, Revised Project Costs				1,067,000
Totals:		\$742,000	\$1,161,000	\$54,684,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on September 13, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California Correctional Institution, and allocated \$19,388,000 from this appropriation for design and construction for this project. The total project cost of \$19,388,000 includes \$1,167,000 for preliminary plans, \$1,199,000 for working drawings, and \$17,022,000 for construction (\$11,289,000 contracts, \$677,000 contingency, \$993,000 A&E, \$1,283,000 other project costs, and \$2,780,000 agency-retained items). Preliminary plans will begin in September 2013 and be complete in July 2014. Working drawings will begin in July 2014 and be complete in January 2015. Construction will begin May 2015 and be complete in November 2016.

Ch. 21/21

Supplemental authority in the amount of \$10,096,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the California Correctional Institution. Additionally, the Budget Act reverted \$8,822,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$1,274,000.

Ch. 43/22

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the California Correctional Institution.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	9/13	7/14	9/13	7/14	100
W	7/14	1/15	7/14	5/15	100
C	5/15	11/16	8/15	6/23	95

Current comments on Schedule: Construction completion extended due to delayed completion of ceiling and flooring for the temporary barrier at SP 1.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 741,392	Various Contracts
W	12/16	\$ 1,161,084	Various Contracts
C	12/22	\$49,556,380	Various Contracts
C	9/22	\$ 2,124,838	Form 220 15038BCSB

Quarterly Activity Summary:

Completed construction activities for SP 1.1. Continued mechanical, electrical, and plumbing installation and framing for SP 1.2.

Major Activity Next Quarter:

Continue construction activities for SP 1.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed demolition and commenced mechanical, electrical, and plumbing installation and framing for SP 1.2 (Facility A Primary Care Clinic Renovation).
- 06/30/22 QUARTER END SUMMARY: Completed fire extinguisher installation for SP 1. Completed construction activities for SP 3.
- 03/31/22 QUARTER END SUMMARY: Completed ADA treatment booth, transformer replacement, and installation of additional fire alarm devices for SP 3.
- 12/31/21 QUARTER END SUMMARY: Completed wall for temporary barrier for SP 1.
- 09/30/21 QUARTER END SUMMARY: Completed punch walk and punch list items for SP 3.
- 06/30/21 QUARTER END SUMMARY: Completed tunnel corridor construction, painting, HVAC, electrical, fire alarm, casework installation, punch walk, and punch list items for SP 1.1. Completed fire smoke damper, casework, HVAC, plumbing, electrical, casework, ceiling, door, door frame installation, corridor tunnel construction, painting, utility work, fire alarm rough in and flooring installation for SP 3.
- 03/31/21 QUARTER END SUMMARY: Continued tunnel corridor construction, painting, HVAC, electrical, fire alarm, and casework installation for SP 1.1. Completed firestopping, continued corridor tunnel construction, painting, utility work, fire smoke damper installation, doors and frames, HVAC, electrical, and ceiling installation, fire alarm rough in, and commenced casework installation for SP 3.
- 12/31/20 QUARTER END SUMMARY: Commenced tunnel corridor construction, painting, HVAC, electrical, fire alarm, and casework installation for SP 1.1. Completed drywall installation, commenced corridor tunnel construction, painting, utility work, firestopping, fire smoke damper installation, and door and frame installation, and continued HVAC, electrical, and ceiling installation for SP 3.
- 09/30/20 QUARTER END SUMMARY: Continued punch list items for SP 1.1. Continued HVAC, electrical, and ceiling installation for SP 3.
- 06/30/20 QUARTER END SUMMARY: Upon project starting up in June 2020, continued punch list items for SP 1.1. Continued HVAC, electrical, and ceiling installation for SP 3.
- 03/31/20 QUARTER END SUMMARY: Continued punch list items for SP 1.1. Continued HVAC, electrical, and ceiling installation for SP 3. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed ceiling demolition and continued punch list items for SP 1.1 (Facility A Minor Procedure and Exam Room Renovation). Completed ceiling demolition and continued HVAC, electrical, and ceiling installation for SP 3. Completed construction activities for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 09/30/19 QUARTER END SUMMARY: Continued punch list items and commenced demolition for the subsequent phase of SP 1. Continued electrical rough in, HVAC, and ceiling installation and commenced demolition to install a fire rated ceiling in the corridor, access panels, and dampers to be connected to the building alarm system for SP 3. Commenced punch list items for SP 4.2.
- 06/30/19 QUARTER END SUMMARY: Continued punch list items for SP 1. Completed CMU wall construction and drywall installation, continued electrical rough in and HVAC installation, and commenced ceiling installation for SP 3. Completed fire alarm and flooring installation for SP 4.2. Completed construction activities for SP 5. Completed construction activities and received certificate of occupancy for SP 6.
- 03/31/19 QUARTER END SUMMARY: Commenced punch list items for SP 1. Completed under slab plumbing and foundation, continued electrical rough in and commenced drywall and HVAC installation for SP 3. Completed interior painting and ceiling installation, continued fire alarm installation, and commenced flooring installation for SP 4.2. Continued punch list items for SP 5 and SP 6.
- 12/31/18 QUARTER END SUMMARY: Completed change order work on exam room for SP 1. Commenced under slab plumbing and electrical rough in for SP 3. Completed HVAC, plumbing and electrical installation, continued fire alarm installation, and commenced ceiling installation for SP 4.2. Continued punch list items for SP 5 and SP 6.
- 09/30/18 QUARTER END SUMMARY: Continued change order work on exam room for SP 1. Completed punch list items and received certificate of occupancy for SP 2. Completed site work, fire alarm and fire sprinkler installation for SP 3. Continued HVAC, plumbing and electrical installation and commenced fire alarm installation for SP 4.2. Continued punch list items for SP 5 and SP 6.
- 06/30/18 QUARTER END SUMMARY: Completed steel stud framing and demolition work on dental operator and continued change order work on exam room for SP 1. Commenced punch list items for SP 2. Continued site work and commenced fire alarm and fire sprinkler installation for SP 3. Completed drywall framing and commenced HVAC, plumbing and electrical installation for SP 4.2. Commenced punch list items for SP 5. Completed plumbing fixtures, dry wall installation and painting and commenced punch items for SP 6.
- 03/31/18 QUARTER END SUMMARY: Continued change order work on exam room and demolition work on dental operator and commenced steel stud framing for SP 1. Completed change order work for laboratory and pharmacy for SP 2. Continued site work for SP 3. Completed interior sewer line and door opening infill and commenced roofing and electrical installation for SP 4.2 (Facility C PCC Renovation). Completed change order work for exam room, utility relocation and drywall installation for SP 5. Completed primary care clinic ramp installation and cistern construction and continued plumbing fixture installation for SP 6.
- 12/31/17 QUARTER END SUMMARY: Commenced change order work on exam room and demolition work on dental operator for SP 1. Commenced change order work for laboratory and pharmacy for SP 2. Completed roofing and commenced site work for SP 3. Completed construction for SP 4.1. Completed water heater installation and commenced change order work for exam room for SP 5. Completed ADA parking lot work and sewer line installation, commenced cistern construction and primary care clinic ramp installation and continued plumbing fixture installation for SP 6.
- 09/30/17 QUARTER END SUMMARY: Completed HVAC installation and gurney storage handrail installation for SP 1. Completed electrical work and gurney storage handrail installation for SP 3. Commenced roofing overlay for SP 4. Completed interior painting, drywall, ceiling and equipment installation and electrical work for SP 5. Completed interior work, furniture installation and electrical work and commenced installation of plumbing fixtures, exterior sewer line, storm drain tank and ADA parking lot work for SP 6.
- 06/30/17 QUARTER END SUMMARY: Completed drywall installation and commenced HVAC installation for SP 1. Completed installation of HVAC for SP 2. Completed drywall installation for SP 3. Completed punch list items for SP 4.1 (Facility C Mental Health Renovation). Completed interior walls and doors and commenced interior painting for SP 5. Completed electrical work and continued interior work for SP 6.
- 03/31/17 QUARTER END SUMMARY: Commenced steel stud framing and wall insulation for SP 1. Continued electrical work and HVAC installation for SP 2. Commenced steel stud framing and wall insulation for SP 3. Completed interior work and commenced completion of punch list items for SP 4. Completed roof installation and mechanical, electrical, and plumbing and commenced installation of interior walls and doors for SP 5. Continued interior work and mechanical, electrical, and plumbing for SP 6.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 12/31/16 QUARTER END SUMMARY: Completed plumbing and electrical work and commenced drywall and ceiling installation for SP 1. Completed asphalt parking lot, continued electrical work and commenced HVAC installation for SP 2. Completed plumbing, electrical, and ceiling installation and continued drywall work for SP 3. Continued interior construction activities for SP 4. Continued roof installation and mechanical, electrical, and plumbing for SP 5. Completed underground utility work, foundation and structural steel installation and commenced interior framing and mechanical, electrical and plumbing for SP 6.
- 09/30/16 QUARTER END SUMMARY: Completed treatment room flooring and disabled parking area, and commenced plumbing and electrical work for SP 1, completed roof work and interior walls, continued utility installation and exterior painting for SP 2, continued work on restrooms for SP 3, completed flooring and continued interior work for SP 4, completed CMU walls and roof deck and continued plumbing work for SP 5, continued underground utility work and commenced foundation work for SP 6.
- 06/30/16 QUARTER END SUMMARY: Continued renovations of treatment rooms, restroom and x-ray office and demolition/grading for disabled parking for SP 1, continued interior work and completed masonry work, roof deck and HVAC for SP 2, completed electrical work, plumbing rough in and restroom demolition for SP 3, continued interior work and completed overhead HVAC for SP 4, continued masonry wall construction and completed underground utility work for SP 5, and continued underground utility work for SP 6 (new Facility E primary care clinic).
- 03/31/16 QUARTER END SUMMARY: Commenced structural concrete wall construction, plumbing, ceiling work, HVAC and electrical work for SP 1 and SP 3, commenced interior work for SP 4 (Facility C primary care clinic renovation), continued utility work and completed foundation and concrete block work for SP 2, completed foundation and commenced exterior wall construction for SP 5.
- 12/31/15 QUARTER END SUMMARY: Commenced site preparation for SP 1 (Facility A primary care clinic renovation) and SP 3 (Facility B primary care clinic and specialty clinic renovation). Commenced foundation work for SP 2 (pharmacy and lab) and installation of temporary fencing for SP 5 (Facility D primary care clinic).
- 09/30/15 QUARTER END SUMMARY: Obtained DOF approval of construction contract award and issued Notice to Proceed to the general contractor.
- 06/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid. Commenced bidding process.
- 03/31/15 QUARTER END SUMMARY: Received SFM comment and incorporated these comments into working drawings. Prepared proceed to bid package.
- 09/30/14 QUARTER END SUMMARY: Preliminary plans approved at July 2014 SPWB, and scope change approved at August SPWB. Commenced development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Submitted preliminary plans for SPWB approval. Submitted scope change to SPWB to incorporate medication distribution room into the Facility D clinic sub-project.
- 03/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 09/30/13 QUARTER END SUMMARY: On September 13, 2013 the SPWB approved scope, cost and schedule for design and construction of this project. Initiated A&E contract negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA HEALTH CARE FACILITY

Facility B Individual Exercise Yards

October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren

Project Director: Steve Medinger

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 21/21, 5225-301-0001(8)		\$248,000	\$289,000	
Ch. 43/22, 5225-301-0001(8)				\$2,146,000
	Totals:	\$248,000	\$289,000	\$2,146,000

Authorization:

Ch. 21/21

The amount of \$537,000 is provided for preliminary plans and working drawings to design and construct 10 individual exercise yards on Facility B at the California Health Care Facility. The total estimated project cost is \$4,368,000, including \$248,000 for preliminary plans, \$289,000 for working drawings, and \$3,831,000 for construction. The construction amount includes \$1,200,000 for construction contracts, \$84,000 for contingency, \$754,000 for architectural and engineering services, \$488,000 for agency-retained items, and \$1,305,000 for other project costs. Preliminary plans began in July 2021 and will be complete in April 2022. Working drawings will begin May 2022 and be complete August 2022. Construction will begin in November 2022 and be complete in January 2024.

Ch. 43/22

The amount of \$2,146,000 is provided for construction of 10 individual exercise yards on Facility B at the California Health Care Facility. The total estimated project cost is \$2,683,000, including \$248,000 for preliminary plans, \$289,000 for working drawings, and \$2,146,000 for construction. The construction amount includes \$1,389,000 for construction contracts, \$97,000 for contingency, \$66,000 for agency-retained items, and \$594,000 for other project costs. Preliminary plans began in July 2021 and were complete in May 2022. Working drawings began in May 2022 and be complete August 2022. Construction will begin in August 2022 and be complete in December 2023.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/21	4/22	7/21	5/22	100
W	5/22	8/22	5/22	8/22	100
C	8/22	12/23	8/23	11/23	2

Current comments on Schedule: Construction completion date adjusted to reflect revised construction schedule.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
C	9/22	\$1,487,300	C22B 2245

Quarterly Activity Summary:

Commenced procurement and construction activities.

Major Activity Next Quarter:

Continue procurement activities.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Completed working drawings. Received DOF approval of working drawings and proceed to construction.

06/30/22 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and commenced development of working drawings.

03/31/22 QUARTER END SUMMARY: Completed preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

12/31/21 QUARTER END SUMMARY: Continued development of preliminary plans.

09/30/21 QUARTER END SUMMARY: Funding was approved in the 2021 Budget Act. Initiated design activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA HEALTH CARE FACILITY

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Beth Olmsted-Wittren

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(16)		\$476,000		
Ch. 23/19, 5225-301-0001(8)			\$433,000	
Ch. 7/20, 5225-301-0001(3) ¹				\$5,246,000
PWB-153, 1/20/2022, Augmentation				\$340,000
	Totals:	\$476,000	\$433,000	\$5,586,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(3)

Authorization:

Ch. 29/18

The amount of \$476,000 is provided for preliminary plans for medication distribution improvements at California Health Care Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,592,000, including \$476,000 for preliminary plans, \$427,000 for working drawings, and \$4,689,000 for construction. The construction amount includes \$3,713,000 for construction contracts, \$223,000 for contingency, \$125,000 for architectural and engineering services, \$344,000 for agency-retained items and \$284,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$433,000 is provided for working drawings for medication distribution improvements at California Health Care Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,655,000, including \$476,000 for preliminary plans, \$433,000 for working drawings, and \$4,746,000 for construction. The construction amount includes \$3,675,000 for construction contracts, \$221,000 for contingency, \$208,000 for architectural and engineering services, \$343,000 for agency-retained items, and \$299,000 for other project costs. Preliminary plans began in July 2018 and be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in January 2023.

Ch. 7/20

The amount of \$5,246,000 is provided for construction for medication distribution improvements at California Health Care Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$6,155,000, including \$476,000 for preliminary plans, \$433,000 for working drawings, and \$5,246,000 for construction. The construction amount includes \$3,770,000 for construction contracts, \$264,000 for contingency, \$208,000 for architectural and engineering services, \$347,000 for agency-retained items, and \$657,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in July 2023.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	1/22	100
C	1/21	7/23	1/22	11/24	11

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/21	\$ 372,832	Various Contracts
W	12/21	\$ 324,873	Various Contracts
C	3/22	\$4,630,400	Form C22B 2206
C	12/22	\$ 229,507	Various Contracts

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Quarterly Activity Summary:
Continued procurement activities.

Major Activity Next Quarter:
Continue procurement activities.

Major Issues:
None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 06/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 03/31/22 QUARTER END SUMMARY: Obtained DOF approval of proceed to construction. Commenced procurement activities.
- 12/31/21 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 09/30/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specification set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 9/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA INSTITUTION FOR MEN

50-Bed Mental Health Crisis Facility

October through December 2022

Capital Outlay Analyst: Lindsey Fontana

Project Director: Sebastian Cosentino

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(9)		\$3,661,000		
Ch. 29/18, 5225-301-0001(8) ²			\$3,441,000	
PWB-153, 9/13/2019, Revised Project Costs		-\$598,000		
Ch. 7/20, 5225-301-0660(1) ¹				\$91,032,000
Ch. 29/18, 5225-301-0001(8)			\$598,000	
PWB-153, 5/21/21, Augmentation			\$350,000	
Ch. 7/20, 5225-301-0660(1) Reversion				-\$91,032,000
Ch. 43/22, 5225-301-0660(1)				\$120,576,000
PWB-153, 11/18/2022, Augmentation				\$13,059,000
	Totals:	\$3,063,000	\$4,389,000	\$133,635,000

¹As reappropriated by Ch. 21/21, 5225-491-0660(1)

²As reappropriated by Ch. 43/22, 5225-491-0001(.5)

Authorization:

Ch. 14/17

The amount of \$3,661,000 is provided for preliminary plans for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$55,308,000 including \$3,661,000 for preliminary plans. The future estimated costs are \$3,472,000 for working drawings and \$48,175,000 for construction, which includes \$36,337,000 for construction contracts, \$1,817,000 for contingency, \$3,125,000 for project administration, \$2,294,000 for agency-retained items, and \$4,602,000 for other project costs. Preliminary plans will begin in July 2017 and be complete in June 2018.

Ch. 29/18

The amount of \$3,441,000 is provided for working drawings for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$55,308,000 including \$3,661,000 for preliminary plans, and \$3,441,000 for working drawings. The future estimated costs are \$48,175,000 for construction, which includes \$36,337,000 for construction contracts, \$1,817,000 for contingency, \$3,125,000 for project administration, \$2,294,000 for agency-retained items, and \$4,602,000 for other project costs. Preliminary plans began in July 2017 and be complete in June 2018. The working drawings will begin in July 2018 and be completed in September 2019. Construction will begin in October 2019 and will be completed in April 2021.

Ch. 7/20

The amount of \$91,032,000 is provided for construction for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$97,536,000 including \$3,063,000 for preliminary plans, and \$3,441,000 for working drawings and \$91,032,000 for construction. The construction amount includes \$75,258,000 for construction contracts, \$3,763,000 for contingency, \$3,481,000 for architectural and engineering services, \$2,967,000 for agency-retained items, and \$5,563,000 for other project costs. Preliminary plans began in July 2017 and were complete in September 2019. The working drawings began in September 2019 and be complete in December 2020. Construction will begin in December 2020 and be complete in December 2022.

Ch. 43/22

The amount of \$120,576,000 is provided for construction for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$128,028,000 including \$3,063,000 for preliminary plans, and \$4,389,000 for working drawings and \$120,576,000 for construction. The construction amount includes \$98,563,000 for construction contracts, \$4,928,000 for contingency, \$4,964,000 for architectural and engineering services, \$6,264,000 for agency-retained items, and \$5,857,000 for other project costs. Preliminary plans began in July 2017 and were complete in September 2019. The working drawings began in September 2019 and were complete in July 2022. Construction will begin in October 2022 and be complete in January 2025. Additionally, the Budget Act reverted \$91,032,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$29,544,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/17	6/18	7/17	9/19	100
W	7/18	9/19	9/19	7/22	100
C	12/20	12/22	11/22	4/25	2

Current comments on Schedule:**Fund Transfers:**

Phase	Funds Encumbered	Amount	Type of Document
P	3/22	\$ 2,852,284	Various Contracts
W	12/22	\$ 4,334,122	Various Contracts
C	12/22	\$115,881,960	Various Contracts
C	12/22	\$ 1,881,000	C-220 226004

Quarterly Activity Summary:

Obtained DOF approval to award construction contract.

Major Activity Next Quarter:

Issue Notice to Proceed to general contractor and commence construction activities.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Received DOF approval of working drawings and proceed to bid and commenced bidding activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to bid package to DOF. On June 30, 2022, the San Bernardino County Superior Court issued an order discharging the writ of mandate regarding the project's compliance with CEQA.
- 03/31/22 QUARTER END SUMMARY: Commenced preparation of proceed to bid package.
- 12/31/21 QUARTER END SUMMARY: Completed and certified the revised Environmental Impact Report.
- 09/30/21 QUARTER END SUMMARY: The revised Environmental Impact Report was released for public comment and the review period ended August 16, 2021.
- 06/30/21 QUARTER END SUMMARY: Working drawings were approved by the SFM in June 2021.
- 03/31/21 QUARTER END SUMMARY: Continued revision of working drawings based on SFM comments. CDCR is evaluating a February 2021 ruling by the San Bernardino County Superior Court that portions of the project's environmental impact report were inadequate.
- 12/31/20 QUARTER END SUMMARY: Revised working drawings based on SFM comments.
- 09/30/20 QUARTER END SUMMARY: SFM continued review of working drawings.
- 06/30/20 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Preliminary plans approved at September 2019 SPWB. Commenced development of working drawings.
- 06/30/19 QUARTER END SUMMARY: Completed preliminary plans and submitted to SPWB for approval. Project was put on hold pending reevaluation of project need.
- 03/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

12/31/18 QUARTER END SUMMARY: Continued development of preliminary plans.

09/30/18 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/18 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

03/31/18 QUARTER END SUMMARY: Completed A&E negotiations.

12/31/17 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/17 QUARTER END SUMMARY: Funding was approved in the 2017 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA INSTITUTION FOR MEN

Air Cooling Facility A

October through December 2022

Capital Outlay Analyst: Lindsey Fontana

Project Director: Debi Nishimoto

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(14)		\$935,000		
Ch. 23/19, 5225-301-0001(6) ¹			\$931,000	
Ch. 21/21, 5225-301-0001(3)				\$13,886,000
Ch. 21/21, 5225-301-0001(3) Reversion				-\$13,886,000
Ch. 43/22, 5225-301-0001(4.1)				\$18,460,000
	Totals:	\$935,000	\$931,000	\$18,460,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(6)

Authorization:

Ch. 29/18

The amount of \$12,095,000 is provided for preliminary plans to install evaporative cooling units with required fire/life/safety improvements in Facility A housing units at the California Institution for Men. The total estimated project cost is \$12,095,000, including \$935,000 for preliminary plans, \$945,000 for working drawings, and \$10,215,000 for construction. The construction amount includes \$6,682,000 for construction contracts, \$468,000 for contingency, \$396,000 for architectural and engineering services, \$679,000 for agency-retained items, and \$1,450,000 for other project costs. Preliminary plans will begin in July 2018 and will be complete in June 2019. Working drawings will begin in July 2019 and be complete in August 2020. Construction will begin in September 2020 and be complete in November 2021.

Ch. 23/19

The amount of \$931,000 is provided for working drawings to install evaporative cooling units with required fire/life/safety improvements in Facility A housing units at the California Institution for Men. The total estimated project cost is \$11,926,000, including \$935,000 for preliminary plans, \$931,000 for working drawings, and \$10,060,000 for construction. The construction amount includes \$6,574,000 for construction contracts, \$460,000 for contingency, \$920,000 for architectural and engineering services, \$680,000 for agency-retained items, and \$1,426,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in January 2022.

Ch. 21/21

The amount of \$13,886,000 is provided for construction to install evaporative cooling units with required fire/life/safety improvements in Facility A housing units at the California Institution for Men. The total estimated project cost is \$15,752,000, including \$935,000 for preliminary plans, \$931,000 for working drawings, and \$13,886,000 for construction. The construction amount includes \$8,843,000 for construction contracts, \$619,000 for contingency, \$1,289,000 for architectural and engineering services, \$764,000 for agency-retained items, and \$2,371,000 for other project costs. Preliminary plans began in July 2018 and were complete in January 2020. Working drawings began in January 2020 and will be complete in May 2021. Construction will begin in September 2021 and be complete in July 2023.

Ch. 43/22

The amount of \$18,460,000 is provided for construction to install evaporative cooling units with required fire/life/safety improvements in Facility A housing units at the California Institution for Men. The total estimated project cost is \$20,326,000, including \$935,000 for preliminary plans, \$931,000 for working drawings, and \$18,460,000 for construction. The construction amount includes \$12,500,000 for construction contracts, \$875,000 for contingency, \$1,448,000 for architectural and engineering services, \$832,000 for agency-retained items, and \$2,805,000 for other project costs. Preliminary plans began in July 2018 and were complete in January 2020. Working drawings began in January 2020 and were complete in May 2022. Construction will begin in July 2022 and be complete in August 2024. Additionally, the Budget Act reverted \$13,886,000 of previously allocated General Fund authority for a total project increase of \$4,574,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	1/20	100
W	10/19	10/20	1/20	5/22	100
C	9/21	7/23	9/22	1/25	2

Current comments on Schedule: Construction completion extended due to an error in the overall activity durations in the specifications.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/21	\$ 381,336	Various Contracts
W	12/22	\$ 611,136	Various Contracts
C	12/22	\$13,850,671	Various Contracts
C	12/22	\$ 760,000	Various Contracts

Quarterly Activity Summary:

Issued Notice to Proceed to general contractor and commenced construction activities.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Obtained DOF approval to award construction contract.

06/30/22 QUARTER END SUMMARY: Received DOF approval of proceed to bid package and commenced bidding activities.

03/31/22 QUARTER END SUMMARY: Continued preparation of proceed to bid package.

12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings and commenced preparation of proceed to bid package.

09/30/21 QUARTER END SUMMARY: Continued development of working drawings.

06/30/21 QUARTER END SUMMARY: Continued development of working drawings.

03/31/21 QUARTER END SUMMARY: Continued development of working drawings.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Preliminary plans approved at January SPWB. Commenced development of working drawings.

12/31/19 QUARTER END SUMMARY: Continued development of preliminary plans and submitted the plans for SPWB approval.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA INSTITUTION FOR WOMEN

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Lindsey Fontana

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(24)		\$40,000		
Ch. 23/19, 5225-301-0001(15) ²			\$177,000	
Ch. 7/20, 5225-301-0001(10) ¹				\$804,000
Ch. 7/20, 5225-301-0001 (10) Reversion				-\$804,000
Ch. 43/22, 5225-301-001(4.5)				\$1,387,000
	Totals:	\$40,000	\$177,000	\$1,387,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(10)

²As reappropriated by Ch. 43/22, 5225-491-0001(1)(15)

Authorization:

Ch. 29/18

The amount of \$40,000 is provided for preliminary plans for medication distribution improvements at California Institution for Women. The project includes medication preparation and distribution improvements. The total estimated project cost is \$467,000, including \$40,000 for preliminary plans, \$36,000 for working drawings, and \$391,000 for construction. The construction amount includes \$243,000 for construction contracts, \$18,000 for contingency, \$26,000 for architectural and engineering services, \$78,000 for agency-retained items and \$26,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$177,000 is provided for working drawings for medication distribution improvements at California Institution for Women. The project includes medication preparation and distribution improvements. The total estimated project cost is \$724,000, including \$40,000 for preliminary plans, \$177,000 for working drawings, and \$507,000 for construction. The construction amount includes \$220,000 for construction contracts, \$13,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$157,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in October 2022.

Ch. 7/20

The amount of \$804,000 is provided for construction of medication distribution improvements at California Institution for Women. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,021,000, including \$40,000 for preliminary plans, \$177,000 for working drawings, and \$804,000 for construction. The construction amount includes \$368,000 for construction contracts, \$25,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$294,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and will be complete in October 2020. Construction will begin in January 2021 and be complete in January 2022.

Ch. 43/22

The amount of \$1,387,000 is provided for construction of medication distribution improvements at California Institution for Women. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,604,000, including \$40,000 for preliminary plans, \$177,000 for working drawings, and \$1,387,000 for construction. The construction amount includes \$856,000 for construction contracts, \$60,000 for contingency, \$64,000 for architectural and engineering services, \$64,000 for agency-retained items, and \$343,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in July 2022. Construction will begin in August 2022 and be complete in September 2023. Additionally, the Budget Act reverted \$804,000 of previously allocated General Fund authority for a total project increase of \$583,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	7/22	100
C	1/21	1/22	7/22	4/23	6

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 34,879	Various Contracts
W	12/21	\$133,068	Various Contracts
C	9/22	\$ 72,309	Various Contracts
C	9/22	\$895,600	C-22B 2237

Quarterly Activity Summary:

Commenced site work.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to construction package for DOF review.
- 03/31/22 QUARTER END SUMMARY: Finalized cost estimate for development of proceed to construction request.
- 12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA MEN'S COLONY

Central Kitchen Replacement - West

October through December 2022

Capital Outlay Analyst: Steve Medinger

Project Director: Julie Moore

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 324/98, 5240-301-0001(18)		\$273,000	\$258,000	
Ch. 52/00, 5240-301-0001(23)				\$6,035,000
Reverted by Ch. 106/01, 5240-490-0001				-\$6,035,000
Ch. 171&172/07, 5225-301-0001(10) ^{1,3}			\$258,000	
Ch. 171&172/07, 5225-301-0660(1)				\$10,264,000
Reverted by Ch. 268&269/08, 5225-495-0660(1)				-\$10,264,000
Ch. 268&269/08, 5225-301-0660(5) ^{2,4,5,7}			\$992,000	\$14,271,000
Ch. 25/14, 5225-301-0660(1) ^{6,8}			\$901,000	\$7,754,000
DF-14D 6/23/2016, Redirection			-\$351,000	\$351,000
Ch. 7/20, 5225-301-0660(2)				\$8,205,000
PWB 153 4/6/2022 Augmentation				3,224,000
Totals:		\$273,000	\$2,058,000	\$33,805,000

¹As reappropriated by Ch. 33/11, 5225-491-0001(1)

²As reappropriated by Ch. 33/11, 5225-491-0660(1)

³As reappropriated by Ch. 21/12, 5225-491-0001(1)

⁴As reappropriated by Ch. 21/12, 5225-491-0660(1)

⁵As reappropriated by Ch. 25/14, 5225-491-0660(1)

⁶As reappropriated by Ch. 10&11/15, 5225-491-0660(2)

⁷As reappropriated by Ch. 29/18, 5225-491-0660(1)

⁸As reappropriated by Ch. 29/18, 5225-491-0660(2)

Authorization:

Ch. 324/98

The budget provides \$531,000 for preliminary plans (\$273,000) and working drawings (\$258,000) to demolish the existing kitchen and dining room building and construct a new 9,600 square foot concrete wall kitchen and two 4,500 square foot satellite dining rooms. The total project cost is \$6,276,000, and includes future costs for construction of \$5,745,000, including \$4,933,000 (CCCI 3722) for construction contracts, \$345,000 for contingency, \$359,000 for project administration, and \$108,000 for agency-retained items (guarding costs). Preliminary plans will begin September 1998 and be complete December 1998. Working drawings will begin April 1999 and be complete May 1999.

Ch. 52/00

The amount of \$6,035,000 is provided for construction to demolish the existing kitchen and dining room building and construct a new 9,713 square foot concrete wall kitchen and two 4,560 square foot satellite dining rooms. The request includes \$5,181,000 (CCCI 3909) for construction contracts, \$363,000 for contingency, \$383,000 for project administration, and \$108,000 for agency-retained (guarding). Construction will begin in April 2001 and be complete by November 2002.

Ch. 171&172/07

The amount of \$258,000 is provided for working drawings for a new kitchen and dining facilities to replace the existing 67 year old deteriorated vintage wood frame structure currently utilized for this purpose. The new kitchen will be compliant with applicable statutory, sanitation and health requirements. The estimated total project cost is \$11,053,000 (CCCI 4593), including previously approved preliminary plans for \$273,000 and working drawings for \$258,000. The total estimated cost for construction is \$10,264,000. Design funding is being requested for review and any necessary changes to the existing design. The construction costs include \$8,718,000 for construction contracts, \$610,000 for contingency, \$392,000 for project administration, \$219,000 for agency-retained and \$325,000 for other project costs. Working drawings to begin in August 2007 and be complete in November 2007.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Ch. 171&172/07

The amount of \$10,264,000 is provided for construction of a new kitchen and dining facilities to replace the existing 67 year old deteriorated vintage wood frame structure, currently utilized for this purpose. The new kitchen will be compliant with applicable statutory, sanitation and health requirements. The estimated total project cost is \$11,053,000 (CCCI 4593), including previously approved preliminary plans for \$273,000 and working drawings for \$258,000. Additional working drawing funds of \$258,000 is being requested for review and any necessary changes to the existing design. The total estimated cost for construction is \$10,264,000 including \$8,718,000 for construction contracts, \$610,000 for contingency, \$392,000 for project administration, \$219,000 for agency-retained and \$325,000 for other project costs. Construction will begin in March 2008 and be complete in August 2009.

Ch. 268&269/08

The amount of \$15,263,000 is provided for working drawings (\$992,000) and construction costs (\$14,271,000) to design and build a new kitchen and dining facilities. The total estimated cost of this project is \$16,052,000 (CCCI 4983), including previously approved preliminary plans (\$273,000) and working drawings (\$516,000) from the General Fund. The construction amount includes \$10,899,000 for construction contracts, \$763,000 for contingency, \$1,401,000 for architectural and engineering services, \$219,000 for agency-retained items, and \$989,000 for other project costs. Working drawings will begin in August 2008 and be complete in May 2010. Construction will begin in May 2010 and be complete in November 2011.

Ch. 25/14

The supplemental amount of \$8,655,000 is provided to complete working drawings (\$901,000) and provide additional construction funding (\$7,754,000) for a new central services kitchen and two satellite dining facilities at California Men's Colony, West Facility. The total estimated cost of this project is \$24,707,000, including previously approved preliminary plans (\$273,000), working drawings (\$1,508,000), and construction (\$14,271,000). The \$22,025,000 cost of construction includes \$18,329,000 for contracts, \$916,000 for contingency, \$746,000 for architectural and engineering services, \$1,094,000 for agency-retained items, \$768,000 for other project costs, and \$172,000 for Group II equipment. Construction will begin in July 2015 and will be complete in December 2016.

Ch. 7/20

The supplemental amount of \$8,205,000 is provided to complete construction of a new central services kitchen and two satellite dining facilities at California Men's Colony, West Facility. The total estimated cost of this project is \$32,912,000, including preliminary plans (\$273,000), working drawings (\$2,058,000), and construction (\$30,581,000). The construction amount includes \$26,499,000 for construction contracts, \$1,855,000 for contingency, \$611,000 for architectural and engineering services, \$671,000 for agency-retained items, \$945,000 for other project costs, and \$172,000 for Group II equipment. Construction began in June 2016 and be complete in October 2021.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	10/98	4/99	10/98	6/00	100
W	08/08	5/10	5/13	6/16	100
C	05/10	11/11	6/16	8/23	88

Current comments on Schedule:**Fund Transfers:**

Phase	Funds Encumbered	Amount	Type of Document
P	9/98	\$ 273,000	Form 22 98200A
W	6/00	\$ 258,000	Form 22 00094A
W	11/07	\$ 258,000	Form 22 08084A
W	1/11	(\$ 243,972)	P1011415, Return of Funds Transferred
W	9/21	\$ 1,639,240	Various Contracts
C	3/21	\$28,354,500	IWL PBA
C	12/22	\$ 2,656,323	Various Contracts

Quarterly Activity Summary:

Completed flooring for the walk-in freezer at the main diner. Completed painting and electrical installation at Diner 352. Continued finish work and commenced fire alarm installation at Diner 360.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed flooring installation, exterior fencing, exterior wall finishing, and interior painting at the main kitchen. Completed equipment and flooring installation at Diner 352. Continued finish work at Diner 360. Completed site work.
- 06/30/22 QUARTER END SUMMARY: Completed ceiling framing, plumbing, and electrical installation and commenced interior painting at the main kitchen. Completed framing, drywall, painting of the ceiling, electrical, plumbing, and HVAC installation and commenced flooring installation at Diner 352. Continued finish work at Diner 360. Continued site work.
- 03/31/22 QUARTER END SUMMARY: Completed ductwork, continued plumbing and electrical installation, and commenced ceiling framing installation at the main kitchen. Completed head of wall installation, ceiling framing, and fireproofing and commenced electrical, plumbing, HVAC installation, framing, and paint preparation for the ceiling at Diner 352. Completed ceiling and electrical installation and commenced finish work at Diner 360. Continued site work.
- 12/31/21 QUARTER END SUMMARY: Completed painting, fireproofing, and tile installation, continued electrical installation, and commenced ceiling framing at Diner 360. Commenced head of wall installation at Diner 352. Completed flatwork, continued plumbing installation, and commenced duct work and electrical installation at the main kitchen. Continued site work.
- 09/30/21 QUARTER END SUMMARY: Completed roof work, drywall and plumbing installation and commenced painting and tile installation at Diner 360. Completed fencing installation and continued flatwork and plumbing installation at the main kitchen.
- 06/30/21 QUARTER END SUMMARY: Completed flatwork, flooring, pan decking for the canopy, and fire sprinkler installation and continued plumbing installation at Diner 360. Continued flatwork, plumbing and fencing installation at the main kitchen.
- 03/31/21 QUARTER END SUMMARY: Completed demolition and commenced pan decking for the canopy, flooring, plumbing, exterior concrete, and fence at the main kitchen and Diner 360.
- 12/31/20 QUARTER END SUMMARY: Resumed construction activities on December 14, 2020.
- 09/30/20 QUARTER END SUMMARY: No construction activities.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Due to projected funding shortfall, the project has been temporarily suspended.
- 12/31/19 QUARTER END SUMMARY: Continued structural steel, roofing, mechanical, electrical, and plumbing installation at Kitchen 330. Continued slab and CMU construction at the loading dock and interior framing at Kitchen 330. Continued pipe insulation, mechanical, electrical, and plumbing installation and continued glazing, underground electrical, and ceiling installation at Diner 352A and Diner 360. Completed winterization at Kitchen 330, Diner 352A and Diner 360.
- 09/30/19 QUARTER END SUMMARY: Continued structural steel, roofing, mechanical, electrical, and plumbing installation at Kitchen 330. Commenced slab and CMU construction at the loading dock and interior framing at Kitchen 330. Commenced pipe insulation, mechanical, electrical, and plumbing installation and continued glazing, underground electrical and ceiling installation at Diner 352A and Diner 360.
- 06/30/19 QUARTER END SUMMARY: Continued structural steel and roof installation and commenced mechanical, electrical and plumbing installation at Kitchen 330. Completed door installation, framing, roofing, and plumbing, continued underground electrical installation, and commenced glazing and ceiling installation at Diner 352A and Diner 360.
- 03/31/19 QUARTER END SUMMARY: Continued structural steel and roof installation at Kitchen 330. Completed fireproofing and continued roofing installation, plumbing, and electrical installation at Diner 352A. Completed fireproofing and underground communication line installation, continued interior work, roofing installation, and electrical work, and commenced door and window frame installation at Diner 360.
- 12/31/18 QUARTER END SUMMARY: Completed CMU wall construction, continued structural steel installation and commenced roof installation at Kitchen 330. Continued roofing installation, plumbing, and electrical installation and fireproofing at Diner 352A. Continued interior work, roofing installation, underground communication line installation and electrical work at Diner 360.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 09/30/18 QUARTER END SUMMARY: Continued CMU wall construction and commenced structural steel installation at Kitchen 330. Continued roofing installation and commenced plumbing and electrical installation and fireproofing at Diner 352A. Continued interior work and roofing installation and commenced underground communication line installation and electrical work at Diner 360.
- 06/30/18 QUARTER END SUMMARY: Completed under slab utility work and continued CMU wall construction at Kitchen 330. Completed structural steel installation and commenced roofing installation at Diner 352A. Continued interior work and roofing installation at Diner 360.
- 03/31/18 QUARTER END SUMMARY: Continued CMU wall construction and commenced under slab utility work at Kitchen 330. Completed slab work and door frame installation and commenced structural steel installation at Diner 352A. Completed slab and commenced interior wall construction and roof installation at Diner 360.
- 12/31/17 QUARTER END SUMMARY: Continued CMU wall construction at Kitchen 330. Commenced door frame installation and excavation for under slab utilities at Diner 352A and Diner 360.
- 09/30/17 QUARTER END SUMMARY: Continued CMU wall construction and commenced door frame installation.
- 06/30/17 QUARTER END SUMMARY: Completed foundation work and footings and commenced CMU wall construction for dining facilities and completed construction of the recreation area.
- 03/31/17 QUARTER END SUMMARY: Continued IWL procurement activities and site work.
- 12/31/16 QUARTER END SUMMARY: Continued IWL procurement activities. Commenced work on temporary sallyport and laydown yard.
- 09/30/16 QUARTER END SUMMARY: Continued IWL procurement activities.
- 06/30/16 QUARTER END SUMMARY: Obtained DOF approval of working drawings and issued IWL proceed to construction.
- 03/31/16 QUARTER END SUMMARY: CDCR worked with DOF and the Military Department on documents related to the bond financing for this project.
- 12/31/15 QUARTER END SUMMARY: Submitted working drawings and IWL proceed to construction for DOF review.
- 09/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings.
- 06/30/15 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 03/31/15 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/14 QUARTER END SUMMARY: Executed design contract, and continued development of working drawings.
- 09/30/14 QUARTER END SUMMARY: Supplemental appropriation for working drawings and construction was approved in the 2014 Budget Act. Evaluated SOQs and made A&E selection.
- 06/30/14 QUARTER END SUMMARY: Prepared RFQ for new A&E firm to complete design services. SOQs have been received and are under evaluation. A supplemental appropriation for working drawings and construction was submitted for consideration in the FY 2014-15 Budget Act.
- 03/31/14 QUARTER END SUMMARY: Working drawings were reviewed and determined to be incomplete. Notification was sent to A&E terminating their contract for cause.
- 12/31/13 QUARTER END SUMMARY: 50% working drawings completed and being reviewed.
- 09/30/13 QUARTER END SUMMARY: Continue development of working drawings, including update of original 2001 design.
- 06/30/13 QUARTER END SUMMARY: A&E contract negotiated and Notice to Proceed was issued in June. Kickoff meeting held at the institution.
- 03/31/13 QUARTER END SUMMARY: After discussions with CMC, the building locations have been finalized. A&E scope of work and fee redefined based on these decisions.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 12/31/12 QUARTER END SUMMARY: Negotiated fees, amended contract, and issued Notice to Proceed to program management firm. Developed project schedule for working drawings. Continued negotiations for services and fees with A&E firm.
- 09/30/12 QUARTER END SUMMARY: Commenced working drawing activities; evaluated project delivery methods and potential project schedules.
- 06/30/12 QUARTER END SUMMARY: The 2012 Budget Act, enacted 6/27/2012, re-appropriated 2007 WD phase and 2008 WD and C phase funding to re-commence project activities.
- 03/31/12 QUARTER END SUMMARY: Analysis of AB109 realignment determined that CMC-West would continue in operation.
- 12/31/11 QUARTER END SUMMARY: Project is on hold pending further assessment due to AB109 realignment.
- 09/30/11 QUARTER END SUMMARY: Initiation of working drawing activities are on hold pending evaluation of future plans for CMC West under AB 109 realignment.
- 06/30/11 QUARTER END SUMMARY: The 2011 Budget Act, enacted 6/30/2011, re-appropriated 2007 WD phase and 2008 WD and C phase funding to re-commence project activities.
- 03/31/11 QUARTER END SUMMARY: The re-appropriation of the 2008 WD and C phase funding was requested in the Governor's 2011/12 Budget.
- 12/31/10 QUARTER END SUMMARY: Project remains suspended, pursuant to Budget Letter 08-33.
- 09/30/10 QUARTER END SUMMARY: Project remains suspended, pursuant to Budget Letter 08-33.
- 06/30/10 QUARTER END SUMMARY: Project remains suspended, pursuant to Budget Letter 08-33.
- 03/31/10 QUARTER END SUMMARY: Project remains suspended, pursuant to Budget Letter 08-33.
- 12/31/09 QUARTER END SUMMARY: Project remains suspended, pursuant to Budget Letter 08-33.
- 09/30/09 QUARTER END SUMMARY: Project remains suspended, pursuant to Budget Letter 08-33.
- 06/30/09 QUARTER END SUMMARY: Project remains suspended, pursuant to Budget Letter 08-33.
- 03/31/09 QUARTER END SUMMARY: Project remains suspended, pursuant to Budget Letter 08-33.
- 12/31/08 QUARTER END SUMMARY: Five architectural and engineering firms were interviewed for the design contract. A design firm was selected but not awarded due to suspension of project activities, pursuant to the Budget Letter 08-33.
- 09/30/08 QUARTER END SUMMARY: The 2008 Budget Act, approved 9/23/08, reverted 2007 construction funding (\$10,264,000) and provided additional funding for working drawings and construction. Department of General Services (DGS) received twelve responses to the RFQ from Architectural and Engineering firms interested in this project.
- 06/30/08 QUARTER END SUMMARY: Spring Finance Letter submitted requesting additional WD funds, reversion of existing C appropriation, and new C appropriation.
- 03/31/08 QUARTER END SUMMARY: It was determined that the WD appropriation of \$258,000 received in the 2007 Budget Act is not sufficient to complete WD; the amount of the 2007 Budget Act appropriation request was based on the understanding at that time that the design firm that completed the original WD would update the existing WD; however, that firm has declined to do the work and a new firm must be hired to complete new WD; additional funding will be required to proceed.
- 12/31/07 QUARTER END SUMMARY: Consultation with DGS regarding the adequacy of funding to complete working drawings.
- 09/30/07 QUARTER END SUMMARY: A DGS Form 22 and project schedule is being prepared by DGS.
- 06/30/07 QUARTER END SUMMARY: None
- 03/30/07 QUARTER END SUMMARY: None
- 09/30/04 QUARTER END SUMMARY: Construction phase has been updated to \$8,813,000, to reflect the CCCI 4328 adjustments.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/02 QUARTER END SUMMARY: The West Facility is being considered for a mission change from a Level II facility to possibly a Level IV facility. Kitchell Capital Expenditure Management (KCEM) will be preparing a study for possible options. For this reason, the request for construction funding has been deferred until FY 2003/2004 in case the current mission remains the same.
- 03/31/02 QUARTER END SUMMARY: Prepared a Finance Letter to request a new C appropriation for FY 2002/03.
- 12/31/01 QUARTER END SUMMARY: WD completed in November 2001 with stamps from the SFM and the Division of the State Architect (DSA). The COA met with Project Management Branch (PMB and DOF at CMC and presented the final design. IWL is currently interested in constructing the project.
- 09/30/01 QUARTER END SUMMARY: With the reversion of construction funds, work continued with final changes to the working drawings and a revised construction cost estimate. Seneca Engineering has been given the deadline of 10/15/01 to complete the working drawings and cost estimate.

CALIFORNIA MEN'S COLONY
Health Care Facility Improvement Program
 October through December 2022

Capital Outlay Analyst: Steve Medinger
 Project Director: Julie Moore

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$3,191,000	\$3,115,000	\$51,134,000
DF-14D, 3/14/2014, Revised Project Costs		-\$665,000	-\$237,000	-\$634,000
DF-14D, 11/6/2015, Revised Project Costs			-\$298,000	-\$646,000
DF-14D, 2/21/2017, Augmentation		-\$617,000	-\$280,000	\$4,460,000
DF-14D, 9/8/2017, Augmentation				\$5,859,000
DF-14D, 1/1/2019, Revised Project Costs				\$6,312,000
PWB-153, 8/16/2019, Revised Project Costs				\$1,822,000
PWB-153, 8/14/2020, Revised Project Costs				\$3,071,000
Ch. 7/07, 5225-801-0660 Reversion				-\$3,071,000
Ch. 21/21, 5225-301-0001(11)				\$12,518,000
PWB-153, 3/23/2022 - Revised Project Costs				-\$6,809,000
Ch. 43/22 5225-301-0001 (12)				\$12,754,000
	Totals:	\$1,909,000	\$2,300,000	\$86,770,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on February 11, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California Men's Colony, and allocated \$57,440,000 from this appropriation for design and construction for this project. The total project cost of \$57,440,000 includes \$3,191,000 for preliminary plans, \$3,115,000 for working drawings, and \$51,134,000 for construction (\$38,521,000 contracts, \$2,311,000 contingency, \$2,888,000 A&E, \$3,587,000 other project costs, and \$3,827,000 agency-retained items). Preliminary plans will begin in February 2013 and be complete in February 2014. Working drawings will begin in February 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in September 2016.

Ch. 21/21

Supplemental authority in the amount of \$12,518,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony. Additionally, the Budget Act reverted \$3,071,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$9,447,000.

Ch. 43/22

Supplemental authority in the amount of \$12,754,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	2/14	2/14	2/13	2/14	100
W	2/14	10/14	2/14	3/15	100
C	2/15	9/16	3/15	10/24	93

Current comments on Schedule: Construction completion extended due to relocation of voice and data cabling for SP 7.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/15	\$ 1,908,938	Various Contracts
W	3/20	\$ 2,294,331	Various Contracts
C	12/22	\$40,219,155	Various Contracts
C	12/16	\$ 16,308	Form 220 15011BCSB
C	9/22	\$39,268,100	IWL PBA

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Quarterly Activity Summary:

Commenced framing and exterior footing construction for SP 2.1. Completed roofing installation and fireproofing for SP 7.3.

Major Activity Next Quarter:

Continue construction activities for SP 2 and SP 7.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed underground fire line tie-ins for SP 2.1. Continued roofing installation for SP 7.3. Completed punch list items for SP 7.4.
- 06/30/22 QUARTER END SUMMARY: Completed interior demolition and electrical installation and punch list items for SP 2.1. Completed asbestos remediation and continued roofing installation for SP 7.3. Commenced punch list items for SP 7.4.
- 03/31/22 QUARTER END SUMMARY: Continued interior demolition and electrical installation for SP 2.1. Completed structural steel installation and commenced roofing installation for SP 7.3. Completed mechanical, electrical, plumbing, flooring, ceiling installation, interior finishing, and punch walk for SP 7.4.
- 12/31/21 QUARTER END SUMMARY: Completed telecom and plumbing installation, continued procurement activities, and commenced interior demolition and electrical installation for SP 2.1. Completed fire alarm and fire suppression system installation and commenced structural steel installation on the roof for SP 7.3. Completed tile installation in the restroom and painting and commenced mechanical, electrical, plumbing, flooring, and ceiling installation and interior finishing for SP 7.4.
- 09/30/21 QUARTER END SUMMARY: Continued procurement activities for SP 2.1. Completed CMU wall construction and continued fire alarm and fire suppression system installation for SP 7.3. Completed drywall installation and commenced tile installation in the restroom and painting for SP 7.4.
- 06/30/21 QUARTER END SUMMARY: Commenced procurement activities for SP 2.1 (West Facility Health Records and Specialty Clinic Renovation). Continued fire alarm installation and commenced fire suppression system installation for SP 7.3. Completed duct work, framing, mechanical, electrical, and plumbing installation for SP 7.4.
- 03/31/21 QUARTER END SUMMARY: Commenced fire alarm installation for SP 7.3 (East Facility Building C – East Triage and Treatment Area Addition and Renovation). Completed air handling unit installation, continued mechanical, electrical, and plumbing installation, and commenced framing and duct work for SP 7.4.
- 12/31/20 QUARTER END SUMMARY: Commenced mechanical, electrical, and plumbing installation for SP 7.4.
- 09/30/20 QUARTER END SUMMARY: Completed restroom entry door installation at Building F L3 for SP 8.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Commenced demolition for SP 7.4 (East Facility Building B Medical Records Renovation). IWL completed interior construction at the East Facility B-Quad medication distribution room for SP 8. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for SP 4 and SP 6. IWL completed construction activities for SP 7.2 (East Facility Building C, West Central Health Services Specialty Clinic Renovation). IWL completed mechanical, electrical, and plumbing installation and commenced interior construction at the east facility B-Quad medication distribution room for SP 8. Received temporary certificate of occupancy for the east facility C-Quad medication distribution room for SP 8.
- 09/30/19 QUARTER END SUMMARY: General contractor continued punch list items for SP 4 and SP 6. IWL continued interior finishing and glazing for SP 7.2 (East Facility Building C West, Central Health Services Specialty Clinic Renovation). IWL completed interior finishing and punch walk and commenced punch list items at the east facility C-Quad medication distribution room for SP 8.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/19 QUARTER END SUMMARY: General contractor completed flooring, interior finishing, casework installation and fire alarm testing, and commenced punch list items for SP 4. General contractor completed flooring, interior finishing and equipment installation, and commenced punch list items for SP 6. IWL completed punch walk, continued interior finishing and commenced glazing for SP 7. IWL completed interior finishing and casework installation at the east facility B-Quad second floor medication distribution room and continued interior finishing at the east facility C-Quad medication distribution room for SP 8.
- 03/31/19 QUARTER END SUMMARY: General contractor completed the elevator, mechanical, electrical, and plumbing installation and commenced interior finishing for SP 4. General contractor completed drywall, painting, casework, and fire sprinkler installation and commenced interior finishing for SP 6. IWL completed fire sprinkler, mechanical, electrical and plumbing installation and commenced interior finishing for SP 7. IWL continued interior finishing at the east facility C-Quad medication distribution room for SP 8. IWL completed slab and CMU wall construction and commenced interior wall framing at the east facility B-Quad medication preparation room for SP 8.
- 12/31/18 QUARTER END SUMMARY: General contractor completed fire sprinkler, ceiling, door, and window installation and continued mechanical, electrical and plumbing for SP 4. General contractor completed construction activities for SP 5. General contractor completed security door installation and window glazing and continued drywall, and fire sprinkler installation for SP 6. IWL completed drywall installation and continued fire sprinkler installation and mechanical, electrical and plumbing for SP 7. IWL completed electrical work and continued interior finishing for SP 8.
- 09/30/18 QUARTER END SUMMARY: General contractor completed interior wall framing, insulation and drywall construction, continued mechanical, electrical and plumbing and commenced ceiling, fire sprinkler and door installation and window glazing for SP 4. General contractor completed flooring installation and commenced punch list items for SP 5. General contractor completed interior wall framing, continued mechanical, electrical and plumbing rough in and commenced drywall, security door and fire sprinkler installation and window glazing for SP 6. IWL continued drywall and fire sprinkler installation and mechanical, electrical and plumbing for SP 7 and commenced electrical rough in and interior finishing for SP 8.
- 06/30/18 QUARTER END SUMMARY: General contractor completed CMU wall construction, insulation, structural steel, roofing, and continued mechanical, electrical and plumbing for SP 4. General contractor completed plumbing, electrical and drywall installation and commenced flooring installation for SP 5. General contractor completed CMU wall construction, structural steel and roofing and continued mechanical, electrical and plumbing rough in for SP 6. IWL completed fire alarm testing and punch list items for SP 1 and received certificate of occupancy. IWL continued drywall and fire sprinkler installation and mechanical, electrical and plumbing for SP 7. IWL completed drywall and tile installation and punch walk for SP 8.
- 03/31/18 QUARTER END SUMMARY: General contractor continued CMU wall construction and plumbing and electrical rough in and commenced exterior window and door frame installation for SP 4. General contractor completed interior framing and commenced plumbing, electrical and drywall installation for SP 5. General contractor continued CMU wall construction, plumbing and electrical rough in for SP 6. IWL completed flooring installation and commenced punch list items for SP 1. IWL continued fire sprinkler installation and continued mechanical, electrical, and plumbing and drywall installation for SP 7. IWL completed medication distributions rooms on B and D quad and commenced drywall and tile installation at south wall restroom for SP 8.
- 12/31/17 QUARTER END SUMMARY: General contractor commenced CMU wall construction and plumbing and electrical rough in for SP 4. General contractor commenced interior framing for SP 5. General contractor completed underground utility installation and commenced CMU wall construction and plumbing and electrical rough in for SP 6. IWL completed drywall and painting and commenced flooring installation for SP 1. IWL continued fire sprinkler installation and commenced mechanical, electrical, and plumbing and drywall installation for SP 7.
- 09/30/17 QUARTER END SUMMARY: General contractor completed slab and underground electrical work and commenced preparation for CMU wall construction for SP 4. General contractor completed electrical metering for SP 5. General contractor completed site remediation and foundation and commenced underground utility installation for SP 6. IWL commenced drywall and painting for SP 1. IWL commenced framing and fire sprinkler installation for SP 7. IWL completed mechanical, electrical and plumbing installation and commenced concrete flatwork for medication distribution room at Facility B and commenced drywall installation and painting for medication distribution room at Facility D for SP 8.
- 06/30/17 QUARTER END SUMMARY: General contractor continued foundation work and underground electrical work for SP 4. General contractor continued site work for SP 5. General contractor continued site remediation for SP 6. IWL completed mechanical, electrical, and plumbing and continued interior work for SP 1. IWL continued mechanical, electrical, and plumbing and interior work for SP 7. IWL completed CMU wall construction and roofing installation and commenced interior framing at facilities B and D for SP 8.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 03/31/17 QUARTER END SUMMARY: General contractor continued foundation and underground electrical work for SP 4. General contractor completed mechanical, electrical, and plumbing and interior work and commenced site grading for SP 5. IWL continued interior framing, mechanical, electrical, and plumbing and commenced drywall installation for SP 1. IWL continued interior wall construction and commenced mechanical, electrical, and plumbing for SP 7. IWL completed foundation and commenced CMU work at facilities B and D for SP 8.
- 12/31/16 QUARTER END SUMMARY: General contractor completed wall demolition and commenced foundation and underground electrical work for SP 4. General contractor continued mechanical, electrical, plumbing and interior finishing for SP 5. General contractor continued site work and utility installation for SP 6. IWL completed water line installation and painting, commenced interior framing and mechanical, electrical, and plumbing for SP 1. IWL completed construction for SP 3. IWL continued wall construction and framing for SP 7, and continued foundation work at facilities B and D for SP 8.
- 09/30/16 QUARTER END SUMMARY: General contractor completed security fencing and paving for new road at C Yard fire gates and commenced wall demolition for SP 4, commenced ceiling and wall construction, mechanical, electrical, plumbing and fire alarm installation for SP 5, continued site work and utility installation for SP 6. IWL completed the roof, continued water line installation and commenced exterior painting for SP 1, completed structural steel and commenced interior work for SP 3, continued concrete wall construction and framing for SP 7, and completed site work and interior work for SP 8.
- 06/30/16 QUARTER END SUMMARY: General contractor continued gymnasium renovation for SP 4, completed roof, CMU wall construction and water lines for SP 5 and commenced site work for SP 6 (new east facility ASU primary care and ASU-EOP mental health clinic). IWL commenced roof and water line installation and completed CMU wall construction for SP 1, completed abatement and demolition and continued installing structural steel for SP 3 (East Facility Receiving and Release Exam Room Renovation), commenced lead abatement and interior work and completed asbestos abatement for SP 7, and continued site work and interior renovations for SP 8.
- 03/31/16 QUARTER END SUMMARY: General contractor commenced gymnasium renovations for SP 4 (new east facility primary care clinic and health care administration building), and CMU block construction for SP 5 (new pharmacy and laboratory building). IWL completed slab and commenced CMU wall construction for SP 1, asbestos abatement for SP 7 (east facility Central Health Services renovation) and continued exterior work for SP 8.
- 12/31/15 QUARTER END SUMMARY: General contractor commenced foundation work for SP 5 (pharmacy and laboratory building). IWL completed footings for SP 1, completed CMU work and commenced roof construction for SP 8 on A Quad.
- 09/30/15 QUARTER END SUMMARY: Issued Notice to Proceed to the general contractor. Continued IWL procurement activities. IWL commenced construction on SP 1 (West Facility new primary care clinic) and SP 8 (East Facility medication distribution room Renovations).
- 06/30/15 QUARTER END SUMMARY: Continued IWL procurement activities. Commenced general contractor project bidding. Opened bids and received DOF approval to award general contractor construction contract.
- 03/31/15 QUARTER END SUMMARY: Obtained SFM approval of WD and DOF approval to proceed to construction and proceed to bid. IWL procurement activities commenced.
- 12/31/14 QUARTER END SUMMARY: Resolved phasing and sequencing of underground utilities. Submitted revised working drawings for SFM review. Prepared proceed to bid documents.
- 09/30/14 QUARTER END SUMMARY: Working drawings submitted to SFM for review.
- 06/30/14 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Preliminary plans were approved at the February 2014 SPWB. Scope change request, use of IWL and revised project costs were approved at the March 2014 SPWB. Commenced development of working drawings.
- 12/31/13 QUARTER END SUMMARY: Prepared scope change request, and continued development of preliminary plans for submittal to SPWB on February 14, 2014.
- 09/30/13 QUARTER END SUMMARY: Conducted schematic design review. Continued development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/13 QUARTER END SUMMARY: On February 11, 2013, the SPWB approved scope, cost, and schedule for design and construction of this project. Negotiated fees for A&E services, and initiated development of contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, CORCORAN

Health Care Facility Improvement Project

October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,244,000	\$1,256,000	\$17,073,000
DF-14D, 9/12/2014, Augmentation		-\$292,000	-\$106,000	\$3,582,000
DF-14D, 7/10/2015, Augmentation			-\$118,000	\$1,387,000
DF-14D, 9/8/2017, Augmentation		-\$123,000	-\$207,000	\$962,000
DF-14D, 11/16/18, Revised Project Costs				\$1,906,000
PWB-153, 12/13/2019, Revised Project Costs				\$4,450,000
Ch. 21/21, 5225-301-0001 (12)				\$11,359,000
PWB-153, 11/8/2021, Revised Project Costs				-\$2,184,000
Ch. 43/22, 5225-301-0001 (13)				\$11,681,000
	Totals:	\$829,000	\$825,000	\$50,216,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on November 8, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California State Prison, Corcoran, and allocated \$19,573,000 from this appropriation for design and construction for this project. The total project cost of \$19,573,000 includes \$1,244,000 for preliminary plans, \$1,256,000 for working drawings, and \$17,073,000 for construction (\$11,391,000 contracts, \$683,000 contingency, \$1,037,000 A&E, \$1,287,000 other project costs, and \$2,675,000 agency-retained items). Preliminary plans will begin in November 2013 and be complete in September 2014. Working drawings will begin in September 2014 and be complete in March 2015. Construction will begin August 2015 and be complete in November 2016.

Ch. 21/21

Supplemental authority in the amount of \$11,359,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Ch. 43/22

Supplemental authority in the amount of \$11,681,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	11/13	9/14	11/13	9/14	100
W	9/14	3/15	9/14	7/15	100
C	8/15	11/16	7/15	5/24	62

Current comments on Schedule: Construction completion extended due to labor availability for fire proofing and SFM availability to provide inspections.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 828,589	Various Contracts
W	12/21	\$ 814,144	Various Contracts
C	12/22	\$38,189,300	IWL PBA
C	12/22	\$ 3,513,039	Various Contracts

Quarterly Activity Summary:

Completed structural steel, roofing, electrical, and plumbing installation for SP 1. Completed structural steel and roof installation, continued interior framing, and commenced fireproofing for SP 3.4A.1. Continued punch list items for SP 4.1.

Major Activity Next Quarter:

Continue construction activities for SP 1, SP 3 and SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed CMU wall construction and commenced structural steel and roofing installation for SP 1.3 (Facility 3A Primary Care Clinic Renovation). Completed CMU wall construction and commenced interior framing and roofing installation for SP 3.4A.1. Continued punch list items for SP 4.1.
- 06/30/22 QUARTER END SUMMARY: Completed punch list items for SP 2. Completed under slab plumbing and utility installation, slab, and CMU footings and commenced CMU wall construction for SP 3.4A.1. Continued punch list items for SP 4.1.
- 03/31/22 QUARTER END SUMMARY: Completed punch list items at 3C for SP 1. Completed flooring, lighting, electrical, plumbing, casework installation, and punch walk for SP 2. Commenced CMU footing and under slab plumbing installation for SP 3.4A.1 (Facility 4A Primary Care Clinic Addition). Completed glazing installation and continued punch list items for SP 4.1.
- 12/31/21 QUARTER END SUMMARY: Continued punch list items at 3C for SP 1. Completed glazing, painting, HVAC, ceiling panel, mechanical, and plumbing installation and commenced flooring installation for SP 2. Completed flooring in the corridor and continued punch list items for SP 4.1.
- 09/30/21 QUARTER END SUMMARY: Completed punch list items for Facility 3B and continued punch list items at 3C for SP 1. Completed ceiling framing and HVAC installation, continued mechanical and plumbing installation, and commenced painting for SP 2. Commenced punch list items for SP 4.1.
- 06/30/21 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed security fence installation and commenced mechanical, plumbing, and ceiling framing installation for SP 2. Completed flooring, painting, casework installation, and punch walk for SP 4.1.
- 03/31/21 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed exterior flatwork, electrical installation and exterior painting, and commenced security fence installation for SP 2. Continued painting and commenced casework installation for SP 4.1.
- 12/31/20 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed exterior lighting installation, continued electrical installation, and commenced exterior painting for SP 2. Completed punch list items at Facility 4B for SP 3. Completed fire caulking, door hardware, glazing, and roof installation and continued painting for SP 4.1.
- 09/30/20 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Commenced electrical installation for SP 2. Continued punch list items at Facility 4B for SP 3. Completed electrical installation and continued door painting, door hardware and glazing, and fire caulking for SP 4.1.
- 06/30/20 QUARTER END SUMMARY: Upon project re-start in June 2020, completed interior work at and commenced punch list items at Facility 3B for SP 1. Continued punch list items at Facility 3C for SP 1. Completed fire caulking for SP 2. Continued punch list items at Facility 4B for SP 3.
- 03/31/20 QUARTER END SUMMARY: Completed mold remediation and continued interior work at Facility 3B for SP 1. Completed interior work and commenced punch list items at Facility 3C for SP 1. Completed electrical, HVAC, fire alarm, and drywall installation for SP 2. Completed interior work and commenced punch list items at Facility 4B for SP 3. Completed fire alarm installation, continued wall finishing, and commenced hardware, glazing, and electrical installation for SP 4.1 (New Standby Emergency Room/Pharmacy IV Preparation Renovation). On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Continued interior work at Facility 3B for SP 1. Completed equipment installation and ceiling access door installation and continued interior work at Facility 3C for SP 1. Continued electrical, HVAC, fire alarm, and drywall installation for SP 2. Completed ceiling access door installation and continued interior work at Facility 4B for SP 3. Completed ADA ramp construction at the pharmacy and commenced wall finishing and fire alarm installation for SP 4.
- 09/30/19 QUARTER END SUMMARY: Completed overhead electrical and ceiling drywall installation and continued interior work at Facility 3B for SP 1. Completed plumbing installation and painting and continued interior work at Facility 3C for SP 1. Completed path of travel and concrete work, continued water line installation, and commenced electrical, HVAC, fire alarm and drywall installation for SP 2. Continued interior work at Facility 4B for SP 3. Completed fireproofing, duct work, and electrical installation and continued ADA ramp construction at the pharmacy for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/19 QUARTER END SUMMARY: Completed ceiling framing and HVAC installation, continued interior work, and commenced overhead electrical work at Facility 3B for SP 1. Continued interior work and commenced plumbing installation at Facility 3C SP 1. Commenced concrete work, water line, and telecommunication conduit installation for SP 2. Continued interior work at Facility 4B for SP 3. Commenced fireproofing and ramp demolition at the pharmacy for SP 4.
- 03/31/19 QUARTER END SUMMARY: Completed fire water line installation at Facility 3B for SP 1. Continued interior work at Facility 3B and Facility 3C for SP 1. Completed fire sprinkler installation and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. Commenced interior work at Facility 4B for SP 3. Completed underground fire line and drywall installation and electrical work at the pharmacy for SP 4.
- 12/31/18 QUARTER END SUMMARY: Continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. Commenced fire water line installation at Facility 3B for SP 1. Completed flatwork for 3C for SP 1. Commenced fire water line installation at Facility 4B for SP 1. Continued fire sprinkler installation and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. Continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. Completed exterior canopy and HVAC installation and continued underground fire line installation and electrical work at the pharmacy for SP 4.
- 09/30/18 QUARTER END SUMMARY: IWL continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued fire sprinkler installation and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. IWL completed exterior canopy installation, continued underground fire line installation and commenced electrical work and HVAC installation at the pharmacy for SP 4.
- 06/30/18 QUARTER END SUMMARY: IWL continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL commenced security bars, fire sprinkler installation, and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. IWL continued exterior canopy installation and continued underground fire line installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: IWL completed cabinet installation at new addition and continued interior work at renovation at Facility 3B, 3C and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, and plumbing, door and drywall installation for SP 2. IWL continued exterior canopy and underground fire line installation for SP 4.
- 12/31/17 QUARTER END SUMMARY: IWL continued interior work at Facility 3B and 3C for SP 1. Continued mechanical, electrical, and plumbing and door, window and drywall installation for SP 2. Continued interior work at Facility 4B for SP 3. Completed roof installation and fireproofing and commenced exterior canopy and underground fire line installation for SP 4.
- 09/30/17 QUARTER END SUMMARY: IWL continued interior work at Facility 3B and Facility 3C for SP 1. Completed CMU wall construction and roofing and commenced drywall, door and window installation, fire sprinkler installation and mechanical, electrical and plumbing for SP 2. Continued interior work at Facility 4B for SP 3. Completed mechanical, electrical and plumbing and continued roof installation for SP 4.
- 06/30/17 QUARTER END SUMMARY: IWL completed framing and mechanical, electrical, and plumbing and continued interior work at Facility 3B and 3C for SP 1. Continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing and interior wall construction and commenced fire sprinkler installation at Facility 4B for SP 3. Continued roof installation and mechanical, electrical, and plumbing for SP 4.
- 03/31/17 QUARTER END SUMMARY: IWL continued framing and mechanical, electrical, and plumbing for SP 1. Completed slab and continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing and commenced interior wall construction for SP 3. Continued roof installation and mechanical, electrical, and plumbing for SP 4.
- 12/31/16 QUARTER END SUMMARY: IWL completed foundation and structural steel installation and commenced wall framing at new addition, and continued mechanical, electrical, and plumbing at renovation areas for SP 1. Completed underground utility relocation and commenced CMU wall construction for SP 2. Commenced mechanical, electrical, and plumbing at renovation areas at Facility 4B for SP 3. Continued roof installation and commenced mechanical, electrical, and plumbing for SP 4.
- 09/30/16 QUARTER END SUMMARY: IWL continued CMU construction and commenced interior work, and plumbing and electrical for SP 1, commenced foundation work and continued underground utility relocation for SP 2, continued CMU wall construction and commenced structural steel work for SP 3, completed under slab utilities, foundation work and CMU wall construction and commenced roof work for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/16 QUARTER END SUMMARY: IWL completed foundation work and commenced CMU wall construction and for SP 1, continued relocation of underground utilities for SP 2, continued CMU wall construction for SP 3, commenced foundation work and CMU wall construction and completed underground utility work for SP 4.
- 03/31/16 QUARTER END SUMMARY: IWL continued foundation work at Facility 3B for SP 1, continued relocation of existing utilities for SP 2, completed foundation formwork at Facility 4B for SP 3, and commenced underground utility work for SP 4.
- 12/31/15 QUARTER END SUMMARY: Continued IWL procurement activities. Commenced foundation work for SP 1 (Facilities 3A, 3B and 3C primary care clinic renovation and addition) and SP 3 (Facilities 4A and 4B primary care clinic renovation and addition) and commenced utility work and excavation for SP 2 (Facility 3A ASU primary care clinic) and footing, foundation work and utility work for SP 4 (Central Health Services renovation and addition).
- 09/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of augmentation and IWL proceed to construction. Commenced IWL procurement activities.
- 06/30/15 QUARTER END SUMMARY: SFM comments incorporated into working drawings.
- 03/31/15 QUARTER END SUMMARY: Completed working drawings and submitted to SFM for review.
- 12/31/14 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/14 QUARTER END SUMMARY: Preliminary plans and use of IWL approved at September 2014 SPWB. Commenced development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/14 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: On November 8, 2013, the SPWB approved scope, cost and schedule for the design and construction of the project. Initiated A&E contract negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, CORCORAN

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(15)		\$759,000		
Ch. 23/19, 5225-301-0001(7) ²			\$491,000	
Ch. 7/20, 5225-301-0001(2) ¹				\$4,149,000
PWB-153, 2/12/2021, Revised Project Costs		-\$172,000	-\$55,000	-\$1,570,000
Ch. 7/20, 5225-301-0001(2), Reversion				-\$2,579,000
Ch. 43/22, 5225-301-0001(4.2)				\$3,480,000
	Totals:	\$587,000	\$436,000	\$3,480,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(2)

²As reappropriated by Ch. 43/22, 5225-491-0001(1)(7)

Authorization:

Ch. 29/18

The amount of \$759,000 is provided for preliminary plans for medication distribution improvements at California State Prison, Corcoran. The project includes medication preparation and distribution improvements. The total estimated project cost is \$8,911,000, including \$759,000 for preliminary plans, \$681,000 for working drawings, and \$7,471,000 for construction. The construction amount includes \$5,916,000 for construction contracts, \$355,000 for contingency, \$271,000 for architectural and engineering services, \$420,000 for agency-related items and \$509,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$491,000 is provided for working drawings for medication distribution improvements at California State Prison, Corcoran. The project includes medication preparation and distribution improvements. The total estimated project cost is \$7,084,000, including \$759,000 for preliminary plans, \$491,000 for working drawings, and \$5,834,000 for construction. The construction amount includes \$4,647,000 for construction contracts, \$279,000 for contingency, \$145,000 for architectural and engineering services, \$312,000 for agency-retained items, and \$451,000 for other project costs. Preliminary plans began in July 2018 and be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in September 2022.

Ch. 7/20

The amount of \$4,149,000 is provided for construction of medication distribution improvements at California State Prison, Corcoran. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,399,000, including \$759,000 for preliminary plans, \$491,000 for working drawings, and \$4,149,000 for construction. The construction amount includes \$3,045,000 for construction contracts, \$213,000 for contingency, \$117,000 for architectural and engineering services, \$275,000 for agency-retained items, and \$499,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in November 2022.

Ch. 43/22

The amount of \$3,480,000 is provided for construction of medication distribution improvements at California State Prison, Corcoran. The project includes medication preparation and distribution improvements. The total estimated project cost is \$4,503,000, including \$587,000 for preliminary plans, \$436,000 for working drawings, and \$3,480,000 for construction. The construction amount includes \$2,595,000 for construction contracts, \$182,000 for contingency, \$77,000 for architectural and engineering services, \$127,000 for agency-retained items, and \$499,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in July 2022. Construction will begin in August 2022 and be complete in May 2024. Additionally, the Budget Act reverted \$2,579,000 of previously allocated General Fund authority for a total project increase of \$901,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	7/22	100
C	1/21	11/22	7/22	6/23	12

Current comments on Schedule: Construction completion extended due to weather related delays and re-baselining of project schedule.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/22	\$ 35,487	Various Contracts
W	12/21	\$ 289,007	Various Contracts
C	12/22	\$ 171,176	Various Contracts
C	9/22	\$2,767,900	C-22B 2238

Quarterly Activity Summary:

Completed underground utility installation, poured concrete slab and commenced CMU wall construction.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 03/31/22 QUARTER END SUMMARY: Finalized cost estimate for development of proceed to construction request.
- 12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans and scope change were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, CORCORAN
Correctional Treatment Center Individual Exercise Yards
 October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren
 Project Director: Lindsey Fontana

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 43/22, 5225-301-0001(9)		\$195,000	\$186,000	\$0
	Totals:	\$195,000	\$186,000	\$0

Authorization:

Ch. 43/22

The amount of \$381,000 is provided for preliminary plans and working drawings to design and construct 2 individual exercise yards adjacent to the Correctional Treatment Center at the California Health Care Facility. The total estimated project cost is \$1,836,000, including \$195,000 for preliminary plans, \$186,000 for working drawings, and \$1,455,000 for construction. The construction amount includes \$855,000 for construction contracts, \$62,000 for contingency, \$64,000 for agency-retained items, and \$444,000 for other project costs. Preliminary plans began in July 2022 and will be complete in April 2023. Working drawings will begin May 2023 and be complete July 2023. Construction will begin in August 2023 and be complete in October 2024.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/22	4/23	7/22	5/23	50
W	5/23	7/23	5/23	9/23	

Current comments on Schedule: Preliminary plans completion delayed due to extended A&E review.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P			
W			

Quarterly Activity Summary:

Continued development of preliminary plans.

Major Activity Next Quarter:

Continue development of preliminary plans.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Funding was approved in the 2022 Budget Act. Commenced development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, CORCORAN

Radio Tower and Equipment Vault

October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 43/22, 5225-301-0001(10)		\$806,000		\$0
	Totals:	\$806,000		\$0

Authorization:

Ch. 43/22

The amount of \$806,000 is provided for preliminary plans to design and construct a radio communications system with the necessary infrastructure to support a new radio tower, new radio communications vault, and security fencing to surround both the tower and the vault at California State Prison, Corcoran. The total estimated project cost is \$9,768,000, including \$806,000 for preliminary plans, \$884,000 for working drawings, and \$8,078,000 for construction. The construction amount includes \$3,608,000 for construction contracts, \$180,000 for contingency, \$817,000 for architectural and engineering services, \$1,842,000 for agency-retained items, and \$1,631,000 for other project costs. Preliminary plans will begin in July 2022 and be complete in September 2023. Working drawings will begin October 2023 and be complete July 2024. Construction will begin in November 2024 and be complete in May 2026.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/22	9/23	7/22	9/23	

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P			
W			

Quarterly Activity Summary:

Continued development of preliminary plans.

Major Activity Next Quarter:

Continue development of preliminary plans.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Funding was approved in the 2022 Budget Act. Commenced development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(17)		\$509,000		
Ch. 23/19, 5225-301-0001(9) ²			\$467,000	
Ch. 29/18 5225-301-0001(17) Reversion		-118,000		
Ch. 23/19 5225-301-0001(9) Reversion			-\$28,000	
Ch. 7/20, 5225-301-0001(4) ¹				\$3,546,000
Ch. 7/20 5225-301-0001 (4) Reversion				-\$3,546,000
Ch. 43/22, 5225-301-0001(4.3)				\$6,954,000
Totals:		\$391,000	\$439,000	\$6,954,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(4)

²As reappropriated by Ch. 43/22, 5225-491-0001(1)(9)

Authorization:

Ch. 29/18

The amount of \$509,000 is provided for preliminary plans for medication distribution improvements at California State Prison, Los Angeles. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,976,000, including \$509,000 for preliminary plans, \$457,000 for working drawings, and \$5,010,000 for construction. The construction amount includes \$3,968,000 for construction contracts, \$238,000 for contingency, \$160,000 for architectural and engineering services, \$295,000 for agency-retained items and \$349,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$467,000 is provided for working drawings for medication distribution improvements at California State Prison, Los Angeles. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,866,000, including \$509,000 for preliminary plans, \$467,000 for working drawings, and \$4,890,000 for construction. The construction amount includes \$3,864,000 for construction contracts, \$232,000 for contingency, \$160,000 for architectural and engineering services, \$285,000 for agency-retained items, and \$349,000 for other project costs. Preliminary plans began in July 2018 and be complete in June 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in May 2022.

Ch. 7/20

The amount of \$3,546,000 is provided for construction of medication distribution improvements at California State Prison, Los Angeles. The project includes medication preparation and distribution improvements. The total estimated project cost is \$4,522,000, including \$509,000 for preliminary plans, \$467,000 for working drawings, and \$3,546,000 for construction. The construction amount includes \$2,536,000 for construction contracts, \$178,000 for contingency, \$134,000 for architectural and engineering services, \$261,000 for agency-retained items, and \$437,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in July 2022.

Ch. 43/22

The amount of \$6,954,000 is provided for construction of medication distribution improvements at California State Prison, Los Angeles. The project includes medication preparation and distribution improvements. The total estimated project cost is \$7,784,000, including \$391,000 for preliminary plans, \$439,000 for working drawings, and \$6,954,000 for construction. The construction amount includes \$5,681,000 for construction contracts, \$398,000 for contingency, \$179,000 for architectural and engineering services, \$121,000 for agency-retained items, and \$575,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in July 2022. Construction will begin in August 2022 and be complete in August 2024. Additionally, the Budget Act reverted \$3,546,000 of previously allocated General Fund authority for a total project increase of \$3,408,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	12/19	10/20	12/19	7/22	100
C	1/21	7/22	7/22	1/24	5

Current comments on Schedule:**Fund Transfers:**

Phase	Funds Encumbered	Amount	Type of Document
P	9/21	\$ 399,833	Various Contracts
W	12/22	\$ 162,245	Various Contracts
C	9/22	\$6,022,000	C-22B 2240

Quarterly Activity Summary:

Commenced underground utility installation.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.

06/30/22 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.

03/31/22 QUARTER END SUMMARY: Finalized cost estimate for development of proceed to construction.

12/31/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Preliminary plans and scope change were approved at the December 2019 SPWB. Commenced development of working drawings.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

Medication Preparation Room Unit D5

October through December 2022

Capital Outlay Analyst: Beth Olmsted-Wittren

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/20, 5225-301-0001(16)		\$300,000		
Ch. 21/21, 5225-301-0001(6)			\$328,000	
Ch. 43/22, 5225-301-0001(6)				\$3,238,000
	Totals:	\$300,000	\$328,000	\$3,238,000

Authorization:

Ch. 7/20

The amount of \$300,000 is provided for design of a medication preparation room at Housing Unit D5 at California State Prison, Los Angeles. The total estimated project cost is \$3,398,000, including \$300,000 for preliminary plans, \$328,000 for working drawings, and \$2,770,000 for construction. The construction amount includes \$2,134,000 for construction contracts, \$128,000 for contingency, \$60,000 for architectural and engineering services, \$93,000 for agency-retained items, and \$355,000 for other project costs. Preliminary plans began in July 2020 and will be complete in June 2021. Working drawings will begin July 2021 and be complete July 2022. Construction will begin in August 2022 and be complete in January 2024.

Ch. 21/21

The amount of \$328,000 is provided for working drawings of a medication preparation room at Housing Unit D5 at California State Prison, Los Angeles. The total estimated project cost is \$3,396,000, including \$300,000 for preliminary plans, \$328,000 for working drawings, and \$2,768,000 for construction. The construction amount includes \$2,132,000 for construction contracts, \$128,000 for contingency, \$60,000 for architectural and engineering services, \$93,000 for agency-retained items, and \$355,000 for other project costs. Preliminary plans began in July 2020 and will be complete in June 2021. Working drawings will begin July 2021 and be approved July 2022. Construction is scheduled to begin in November 2022 and be complete in April 2024.

Ch. 43/22

The amount of \$3,238,000 is provided for construction of a medication preparation room at Housing Unit D5 at California State Prison, Los Angeles. The total estimated project cost is \$3,866,000, including \$300,000 for preliminary plans, \$328,000 for working drawings, and \$3,238,000 for construction. The construction amount includes \$2,455,000 for construction contracts, \$147,000 for contingency, \$67,000 for architectural and engineering services, \$95,000 for agency-retained items, and \$474,000 for other project costs. Preliminary plans began in July 2020 and were complete in November 2021. Working drawings began in November 2021 and will be complete in December 2022. Construction is scheduled to begin in December 2022 and be complete in July 2024.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/20	6/21	7/20	11/21	100
W	10/21	7/22	11/21	11/22	100
C	12/22	7/24	11/22	6/24	

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$162,240	Various Contracts
W	12/22	\$163,889	Various Contracts

Quarterly Activity Summary:

Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.

Major Activity Next Quarter:

Continue procurement activities.

Major Issues:

None

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Chronological History

- 09/30/22 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 06/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and commenced development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/21 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/21 QUARTER END SUMMARY: Commenced development of preliminary plans.
- 12/31/20 QUARTER END SUMMARY: Completed A&E negotiations.
- 09/30/20 QUARTER END SUMMARY: Funding was approved in the 2020 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, SACRAMENTO

New Cognitive Behavioral Treatment Classrooms

October through December 2022

Capital Outlay Analyst: Stephanie Schumann

Project Director: Erik Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(12)		\$459,000		
Ch. 23/19, 5225-301-0001(4) ¹			\$491,000	
Ch. 43/22, 5225-301-0001(4)				\$15,040,000
	Totals:	\$459,000	\$491,000	\$15,040,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(4)

Authorization:

Ch. 29/18

The amount of \$459,000 is provided for preliminary plans to design and construct three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$6,437,000, including \$459,000 for preliminary plans, \$405,000 for working drawings, and \$5,573,000 for construction. The construction amount includes \$1,134,000 for construction contracts, \$68,000 for contingency, \$675,000 for architectural and engineering services, \$2,746,000 for agency-retained items, and \$950,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in January 2022.

Ch. 23/19

The amount of \$491,000 is provided for working drawings to design and construct three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$6,445,000 including \$459,000 for preliminary plans, \$491,000 for working drawings, and \$5,495,000 for construction. The construction amount includes \$2,992,000 for construction contracts, \$150,000 for contingency, \$401,000 for architectural and engineering services, \$1,233,000 for agency-retained items, and \$719,000 for other project costs. Preliminary plans began in July 2018 will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in May 2022.

Ch. 43/22

The amount of \$15,040,000 is provided for construction of three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$15,990,000 including \$459,000 for preliminary plans, \$491,000 for working drawings, and \$15,040,000 for construction. The construction amount includes \$9,747,000 for construction contracts, \$488,000 for contingency, \$1,273,000 for architectural and engineering services, \$1,495,000 for agency-retained items, and \$2,037,000 for other project costs. Preliminary plans began in July 2018 and were complete in February 2020. Working drawings will begin in February 2020 and be complete in October 2022. Construction will begin in October 2022 and be complete in October 2024.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	2/20	100
W	10/19	10/20	2/20	4/23	96
C	10/22	10/24	4/23	5/25	

Current comments on Schedule: Working drawings completion extended due to review of working drawings estimate.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/21	\$315,687	Various Contracts
W	12/22	\$470,084	Various Contracts

Quarterly Activity Summary:

Received SFM approval of working drawings.

Major Activity Next Quarter:

Prepare approval of working drawings and proceed to construction package for DOF.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: SFM comments concerning non-compliant design issues were received and are being addressed by design consultant.
- 06/30/22 QUARTER END SUMMARY: Working drawings submitted to SFM.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Preliminary plans approved at the February 2020 SPWB. Commenced development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Submitted preliminary plans to SFM for review.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, SACRAMENTO

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Stephanie Schumann

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(21)		\$667,000		
Ch. 23/19, 5225-301-0001(12)			\$610,000	
Ch. 7/20, 5225-301-0001(7) ¹				\$6,975,000
	Totals:	\$667,000	\$610,000	\$6,975,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(7)

Authorization:

Ch. 29/18

The amount of \$667,000 is provided for preliminary plans for medication distribution improvements at California State Prison, Sacramento. The project includes medication preparation and distribution improvements. The total estimated project cost is \$7,836,000, including \$667,000 for preliminary plans, \$599,000 for working drawings, and \$6,570,000 for construction. The construction amount includes \$5,203,000 for construction contracts, \$312,000 for contingency, \$206,000 for architectural and engineering services, \$395,000 for agency-retained items and \$454,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$610,000 is provided for working drawings for medication distribution improvements at California State Prison, Sacramento. The project includes medication preparation and distribution improvements. The total estimated project cost is \$7,757,000, including \$667,000 for preliminary plans, \$610,000 for working drawings, and \$6,480,000 for construction. The construction amount includes \$5,122,000 for construction contracts, \$307,000 for contingency, \$206,000 for architectural and engineering services, \$391,000 for agency-retained items, and \$454,000 for other project costs. Preliminary plans began in July 2018 and be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in November 2022.

Ch. 7/20

The amount of \$6,975,000 is provided for construction of medication distribution improvements at California State Prison, Sacramento. The project includes medication preparation and distribution improvements. The total estimated project cost is \$8,252,000, including \$667,000 for preliminary plans, \$610,000 for working drawings, and \$6,975,000 for construction. The construction amount includes \$5,428,000 for construction contracts, \$380,000 for contingency, \$206,000 for architectural and engineering services, \$391,000 for agency-retained items, and \$570,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in January 2023.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	12/19	10/20	12/19	3/22	100
C	1/21	1/23	3/22	4/24	9

Current comments on Schedule: Construction completion extended due to delayed execution of fire sprinkler contract.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/21	\$ 522,793	Various Contracts
W	12/21	\$ 464,817	Various Contracts
C	12/22	\$5,614,683	Various Contracts

Quarterly Activity Summary:

Continued procurement activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Activity Next Quarter:
Continue procurement activities.

Major Issues:
None

Chronological History

09/30/22 QUARTER END SUMMARY: Continued procurement activities

06/30/22 QUARTER END SUMMARY: Commenced procurement activities.

03/31/22 QUARTER END SUMMARY: Received DOF approval of proceed to construction.

12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings.

09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIFORNIA STATE PRISON, SOLANO

Health Care Facility Improvement Program

October through December 2022

Capital Outlay Analyst: Steve Medinger

Project Director: Hussein Silmi

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,712,000	\$2,102,000	\$30,220,000
DF-14D, 12/13/2013, Revised Project Costs		-\$280,000	-\$204,000	\$696,000
DF-14D, 9/12/2014, Augmentation			-\$272,000	\$3,266,000
DF-14D, 11/18/2015, Revised Project Costs				-\$226,000
DF-14D, 6/27/2016, Revised Project Costs		-\$117,000	-\$122,000	\$1,428,000
DF-14D, 11/16/2018, Revised Project Costs				\$3,066,000
PWB-153, 10/19/2020, Revised Project Costs				\$4,810,000
Ch. 7/07, 5225-801-0660 Reversion				-\$4,810,000
Ch. 21/21, 5225-301-0001(14)				\$8,382,000
Ch. 43/22, 5225-301-0001(14)				\$1,000
	Totals:	\$1,315,000	\$1,504,000	\$46,833,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900 on September 11, 2012, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at CSP Solano, and allocated \$2,000 from this appropriation for design and construction for this project. The total project cost of \$34,034,000 includes \$1,712,000 for preliminary plans, \$2,102,000 for working drawings, and \$30,220,000 for construction (\$23,439,000 contracts, \$1,406,000 contingency, \$1,172,000 A&E, \$1,940,000 other project costs, and \$2,263,000 agency-retained items). Preliminary plans will begin in September 2012 and be complete in September 2013. Working drawings will begin in September 2013 and be complete in March 2014. Construction will begin in July 2014 and be complete March 2016.

Ch. 21/21

Supplemental authority in the amount of \$8,382,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at CSP Solano. Additionally, the Budget Act reverted \$4,810,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$3,572,000.

Ch. 43/22

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at CSP Solano.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	9/12	9/13	9/12	12/13	100
W	9/13	3/14	12/13	10/14	100
C	7/14	3/16	10/14	11/23	94

Current comments on Schedule: Construction completion extended due to labor availability for fire sprinkler installation for SP 2.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 1,311,264	Various Contracts
W	9/16	\$ 1,501,091	Various Contracts
C	12/22	\$ 6,756,219	Various Contracts
C	9/22	\$37,308,900	PBA-IWL

Quarterly Activity Summary:

Completed CMU wall construction, roofing installation, and fireproofing and continued drywall installation at the new addition for SP 2.4. Completed exterior flatwork, continued drywall installation, and commenced ceiling framing at the pharmacy for SP 2.4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Activity Next Quarter:

Continue construction activities for SP 2 and SP 3.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Continued CMU wall construction and commenced drywall and roofing installation at the new addition for SP 2.4. Completed ductwork, electrical installation and continued drywall installation at the pharmacy for SP 2.4.
- 06/30/22 QUARTER END SUMMARY: Completed framing, HVAC, and plumbing installation, continued mechanical installation, and commenced drywall installation at the pharmacy for SP 2.4.
- 03/31/22 QUARTER END SUMMARY: Completed construction activities for SP 2.2. Completed CMU wall construction and electrical installation and commenced framing, plumbing, and mechanical installation at the pharmacy for SP 2.4. Completed punch list items for SP 3.
- 12/31/21 QUARTER END SUMMARY: Completed painting and door installation and punch walk for SP 2.2. Completed interior demolition, wall framing and commenced CMU wall construction at the pharmacy for SP 2.4. Completed painting and door installation at the exam room and incarcerated individual restrooms and punch walk for SP 3.
- 09/30/21 QUARTER END SUMMARY: Completed fire sprinkler installation and plumbing installation for SP 2.2 (Central Health Services Radiology and Incarcerated Individual Restroom Renovation). Completed demolition and commenced wall framing for SP 2.4 (Central Health Services Entry and Pharmacy Renovation). Completed electrical and plumbing installation at the exam room and janitor closet and tile installation in the janitor closet for SP 3.
- 06/30/21 QUARTER END SUMMARY: Completed fire alarm installation and received certificate of occupancy for SP 2.1. Completed ceiling access panel, plumbing, electrical, and light fixture installation in the staff restroom, sheet rock installation in the staff break room and offices and received certificate of occupancy for SP 2.3. Completed demolition, slab, and underground plumbing installation and commenced electrical and plumbing installation at the exam room and janitor closet for SP 3.
- 03/31/21 QUARTER END SUMMARY: Continued fire alarm installation for SP 2.1. Completed fireproofing, floor and wall tile in the staff restroom, painting in the staff office and copy room, and flooring installation in the staff break room and copy room for SP 2.3. Commenced electrical installation in the staff restroom and sheet rock installation in the staff break room and offices for SP 2.3. Completed swing space for the exam room for SP 3.
- 12/31/20 QUARTER END SUMMARY: Completed demolition, slab, underground waste lines, electrical, and plumbing installation and commenced fire alarm installation for SP 2. Commenced construction of swing space exam room and demolition of the janitor closet and commenced sanitary waste line installation for SP 3. Completed construction activities for SP 5.
- 09/30/20 QUARTER END SUMMARY: Commenced demolition and plumbing for SP 2.3 (Central Health Services Staff Office/Staff Restroom Renovation). Completed construction at Housing Unit 8 and ADA shower modifications at Housing Units 10 and 12 and commenced bed and locker installation for SP 5.
- 06/30/20 QUARTER END SUMMARY: Upon project startup in June 2020, continued ADA shower modifications at Housing Unit 10 and 12 for SP 5.
- 03/31/20 QUARTER END SUMMARY: Completed punch list items for first phase of SP 2. Completed ADA shower modifications at Housing Unit 7, and continued ADA shower modifications at Housing Unit 10 and 12 for SP 5. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed fire rated door installation and commenced interior painting, interior finishing, flooring and drywall installation for first phase of SP 2. Continued ADA shower modifications at Housing Unit 7 and 10, and commenced ADA shower modifications at Housing Unit 12 for SP 5.
- 09/30/19 QUARTER END SUMMARY: Completed fire sprinkler installation for first phase of SP 2. Completed cell modifications in Housing Units 7 and 10, continued ADA shower modifications at Housing Unit 7, and commenced ADA shower modifications at Housing Unit 10 for SP 5.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/19 QUARTER END SUMMARY: Completed HVAC installation, continued interior work, and commenced fire sprinkler installation for SP 2. Continued ADA cell and shower modifications at Housing Unit 7 for SP 5.
- 03/31/19 QUARTER END SUMMARY: Continued interior work and commenced HVAC installation for SP 2. Continued ADA cell and shower modifications at Housing Unit 7 for SP 5.
- 12/31/18 QUARTER END SUMMARY: Completed path of travel and site work and continued cell remodels at Housing Unit 7 for SP 5. Commenced interior construction for SP 2.
- 09/30/18 QUARTER END SUMMARY: Obtained phasing plan modification approval and continued procurement for SP 2. Continued path of travel, site work, and cell remodels at Housing Unit 7 for SP 5.
- 06/30/18 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for SP 1. Continued procurement and phasing plan modification for SP 2. Continued path of travel, site work, and cell remodels at Housing Unit 7 for SP 5.
- 03/31/18 QUARTER END SUMMARY: Completed interior work and fire alarm installation and commenced punch list items for SP 1. Commenced procurement for SP 2 (Central Health Services renovation). Continued path of travel, site work, and cell remodels at Housing Unit 7 for SP 5.
- 12/31/17 QUARTER END SUMMARY: Continued interior work and commenced fire alarm testing for SP 1. Continued path of travel and site work and commenced cell remodels at Housing Unit 7 for SP 5.
- 09/30/17 QUARTER END SUMMARY: Continued interior work for SP 1. Continued path of travel and site work for work for SP 5.
- 06/30/17 QUARTER END SUMMARY: Continued interior work for SP 1. Completed construction for SP 4. Continued path of travel and site work for SP 5.
- 03/31/17 QUARTER END SUMMARY: Completed mechanical, electrical, and plumbing and commenced interior work for SP 1. Completed interior and electrical work and commenced exterior door installation for SP 4. Continued path of travel for SP 5.
- 12/31/16 QUARTER END SUMMARY: Completed parking lot and driveway and continued mechanical, electrical, plumbing, and path of travel work for SP 1. Continued interior and electrical work for SP 4. Installed dining tables at Facility B for SP 5.
- 09/30/16 QUARTER END SUMMARY: Completed roof and HVAC installation, continued parking lot, driveway and path of travel work and commenced mechanical, electrical and plumbing work for SP 1, commenced interior work and electrical work for SP 4, and completed path travel work for SP 5.
- 06/30/16 QUARTER END SUMMARY: Continued roof installation, parking lot and driveway work, and path of travel for SP 1, mechanical, electrical and plumbing work for SP 4 and path of travel for SP 5.
- 03/31/16 QUARTER END SUMMARY: Continued roof installation and path of travel for SP 1, interior work for SP 4, and path of travel work for SP 5.
- 12/31/15 QUARTER END SUMMARY: Completed exterior wall construction and continued construction of walkways and fencing for SP 1. Continued construction of CMU walls at Facilities A, B, and C and completed roof at Facility D for SP 4. Continued path of travel work for SP 5 (DPP accessibility improvements).
- 09/30/15 QUARTER END SUMMARY: Continued procurement and construction of CMU walls for SP 1 and SP 4.
- 06/30/15 QUARTER END SUMMARY: Poured foundation and began construction of CMU walls for SP 1. Poured foundations and continued construction of CMU walls for SP 4. Continued procurement activities.
- 03/31/15 QUARTER END SUMMARY: Equipment procurement underway. Began site work for SP 1 (new complex facility clinic) and SP 4 (medication distribution rooms at A, B, C and D yards).
- 12/31/14 QUARTER END SUMMARY: Obtained DOF approval of augmentation and proceed to construction. Commenced IWL procurement activities.
- 09/30/14 QUARTER END SUMMARY: Revised working drawings approved by SFM.
- 06/30/14 QUARTER END SUMMARY: Working drawings submitted for initial SFM review

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 03/31/14 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/13 QUARTER END SUMMARY: Preliminary plans approved at December 2013 SPWB. Commenced development of working drawings.
- 09/30/13 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/13 QUARTER END SUMMARY: Completed A&E service fee negotiations and initiated contract.
- 12/31/12 QUARTER END SUMMARY: Obtained interim project funding at the Pooled Money investment Board meeting in October 2012 and developed the A&E scope of work.
- 09/30/12 QUARTER END SUMMARY: On September 11, 2012 the SPWB approved scope, cost, and schedule for design and construction of this project.

CALIFORNIA STATE PRISON, SOLANO

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Steve Medinger

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(28)		\$36,000		
Ch. 23/19, 5225-301-0001(19)			\$168,000	
Ch. 7/20, 5225-301-0001(14) ¹				\$840,000
PWB-153, 3/14/2022, Augmentation				\$102,000
	Totals:	\$36,000	\$168,000	\$942,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(14)

Authorization:

Ch. 29/18

The amount of \$36,000 is provided for preliminary plans for medication distribution improvements at California State Prison, Solano. The project includes medication preparation and distribution improvements. The total estimated project cost is \$421,000, including \$36,000 for preliminary plans, \$32,000 for working drawings, and \$353,000 for construction. The construction amount includes \$212,000 for construction contracts, \$13,000 for contingency, \$25,000 for architectural and engineering services, \$78,000 for agency-retained items and \$25,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$168,000 is provided for working drawings for medication distribution improvements at California State Prison, Solano. The project includes medication preparation and distribution improvements. The total estimated project cost is \$666,000, including \$36,000 for preliminary plans, \$168,000, for working drawings, and \$462,000 for construction. The construction amount includes \$204,000 for construction contracts, \$12,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$129,000 for other project costs. Preliminary plans began in July 2018 and be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in October 2021.

Ch. 7/20

The amount of \$840,000 is provided for construction of medication distribution improvements at California State Prison, Solano. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,044,000, including \$36,000 for preliminary plans, \$168,000, for working drawings, and \$840,000 for construction. The construction amount includes \$410,000 for construction contracts, \$29,000 for contingency, \$54,000 for architectural and engineering services, \$63,000 for agency-retained items, and \$284,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in February 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	3/22	100
C	1/21	2/22	3/22	5/23	9

Current comments on Schedule: Construction completion extended due to procurement delays for fire alarm.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 28,904	Various Contracts
W	12/21	\$129,974	Various Contracts
C	6/22	\$619,000	IWL C-22B 2219
C	12/22	\$ 71,655	Various Contracts

Quarterly Activity Summary:

Continued procurement activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Activity Next Quarter:
Commence construction activities.

Major Issues:
None

Chronological History

09/30/22 QUARTER END SUMMARY: Continued procurement activities.

06/30/22 QUARTER END SUMMARY: Commenced procurement activities.

03/31/22 QUARTER END SUMMARY: Received DOF approval of proceed to construction.

12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings.

09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CALIPATRIA STATE PRISON
Health Care Facility Improvement Program Phase II
 October through December 2022

Capital Outlay Analyst: Rick Easley
 Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(3)				\$16,079,000
PWB-153, 2/14/2020, Augmentation				\$1,962,000
Ch. 21/21, 5225-301-0001(2)				\$4,145,000
Ch. 43/22, 5225-301-0001(23)				\$1,620,000
	Totals:	\$0	\$0	\$23,806,000

Authorization:

Ch. 14/17

The amount of \$16,079,000 is provided for Phase II construction of the Health Care Facility Improvement Project at Calipatria State Prison. The total estimated cost for construction is \$16,079,000, which includes \$13,206,000 for construction contracts, \$792,000 for contingency, \$234,000 for project administration, \$1,503,000 for agency-retained items, and \$344,000 for other project costs. Construction will begin in July 2017 and be complete in September 2018.

Ch. 21/21

The supplemental appropriation in the amount of \$4,145,000 is to complete Phase II construction of the Health Care Facility Improvement Project at Calipatria State Prison. The total estimated cost for construction is \$22,186,000, which includes \$17,786,000 for construction contracts, \$1,067,000 for contingency, \$746,000 for architectural and engineering services, \$1,532,000 for agency-retained items, and \$1,055,000 for other project costs. Construction began in September 2017 and will be complete in April 2023.

Ch. 43/22

The supplemental authority in the amount of \$1,620,000 is to complete Phase II construction of the Health Care Facility Improvement Project at Calipatria State Prison.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
C	7/17	9/18	9/17	3/23	98

Current comments on Schedule: Construction completion extended due to fire alarm connectivity issues.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
C	9/17	\$13,998,000	IWL PBA
C	3/20	\$ 1,389,100	IWL PBA
C	12/22	\$ 2,050,935	Various Contracts
C	9/21	\$ 3,465,700	IWL C-22B
C	9/22	\$ 1,630,100	IWL PBA

Quarterly Activity Summary:

Completed painting, finish work, flooring, casework installation and received certificate of occupancy at Facility C renovation and addition for SP 1. Completed drywall, mechanical, electrical, plumbing, flooring, tile installation and painting at the addition and renovation and commenced equipment installation for Facility D for SP 1.

Major Activity Next Quarter:

Complete construction activities and project closeout.

Major Issues:

None

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed demolition for Facility C Primary Care Clinic renovation for SP 1. Continued painting and commenced finish work, flooring and casework installation at the addition for Facility C Primary Care Clinic for SP 1. Commenced drywall, mechanical, electrical, and plumbing installation at the addition and renovation for Facility D for SP 1.
- 06/30/22 QUARTER END SUMMARY: Completed utility and door frame installation at the addition for Facility C Primary Care Clinic for SP 1. Commenced demolition at the renovation for Facility C Primary Care Clinic for SP 1.
- 03/31/22 QUARTER END SUMMARY: Completed roof work, painting, floor installation, finish work, and punch walk at the renovation for Facility B Primary Care Clinic for SP 1B. Completed wall framing, continued utility and commenced door frame installation at the addition for Facility C Primary Care Clinic for SP 1.
- 12/31/21 QUARTER END SUMMARY: Completed drywall and utility installation, continued roof work and commenced painting, floor installation and finish work at the renovation for Facility B Primary Care Clinic for SP 1B. Commenced wall framing and utility installation at the addition for Facility C Primary Care Clinic for SP 1.
- 09/30/21 QUARTER END SUMMARY: Completed demolition, door frame and door installation, continued drywall and utility installation, and commenced roof work at the renovation for Facility B Primary Care Clinic for SP 1B. Completed CMU installation and ceiling installation for the wet holding cell for SP 1B. Completed utility installation at the addition for SP 1B. Completed final finish work, punch walk, and punch list items for final completion of SP 2.
- 06/30/21 QUARTER END SUMMARY: Commenced demolition, drywall installation, and overhead utilities installation at the renovation for Facility B Primary Care Clinic for SP 1B. Completed flooring, ceiling, fire alarm, electrical, fixture installation, painting and commenced final finish work for SP 2. Completed path of travel at the pedestrian sallyport.
- 03/31/21 QUARTER END SUMMARY: Completed construction activities at Facility A Primary Care Clinic for SP 1. Continued ceiling, fire alarm, electrical, and fixture installation and painting for SP 2. Commenced path of travel at the pedestrian sallyport.
- 12/31/20 QUARTER END SUMMARY: Completed painting, bathroom tile, drywall, flooring, utilities, fire alarm installation, and duct work and commenced fixture installation and painting at Facility A Primary Care Clinic for SP 1. Continued roof replacement, utility rough in, drywall installation, and overhead duct work at Facility B Primary Care Clinic for SP 1. Completed finish work at Facility C Primary Care Clinic for SP 1. Completed HVAC, flooring, drywall, telecom, and fire sprinkler installation, continued ceiling installation, and commenced fire alarm, electrical, fixture installation, and painting for SP 2.
- 09/30/20 QUARTER END SUMMARY: Completed utility rough in and fire sprinkler installation, continued drywall installation and duct work, and commenced flooring and bathroom tile installation at Facility A Primary Care Clinic for SP 1. Continued roof replacement, utility rough in, drywall installation, and overhead duct work at Facility B Primary Care Clinic for SP 1. Completed wall framing and utility rough in and commenced finish work at Facility C Primary Care Clinic for SP 1. Completed utility installation and duct work, continued HVAC and drywall installation, and commenced fire sprinkler, telecom and ceiling installation for SP 2.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: IWL continued utility rough in, duct work, and drywall installation, and commenced fire sprinkler installation at Facility A Primary Care Clinic for SP 1. IWL continued utility rough in, drywall installation, overhead duct work, and commenced roof replacement at Facility B Primary Care Clinic for SP 1. IWL continued wall framing and utility rough in at Facility C Primary Care Clinic for SP 1. IWL completed overhead duct work, wall framing, and utility installation and continued roofing installation at Facility D Primary Care Clinic for SP 1. Completed wall framing, commenced HVAC installation, and continued drywall and utility installation and duct work for SP 2. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 12/31/19 QUARTER END SUMMARY: IWL continued utility rough in and drywall installation and commenced duct work at Facility A Primary Care Clinic for SP 1. IWL completed fireproofing and continued utility rough in and commenced drywall installation and overhead duct work at Facility B Primary Care Clinic for SP 1. IWL completed fireproofing and commenced wall framing and utility rough in at Facility C Primary Care Clinic for SP 1. IWL completed CMU wall construction and structural steel and commenced roofing, wall framing, overhead duct work, and utility installation at Facility D Primary Care Clinic for SP 1. IWL continued wall framing and utility installation and commenced duct work and drywall installation for SP 2.
- 09/30/19 QUARTER END SUMMARY: IWL completed wall framing, continued utility rough in, and commenced drywall installation at Facility A Primary Care Clinic for SP 1. IWL completed roofing and interior framing, continued utility rough in, and commenced fireproofing at Facility B Primary Care Clinic for SP 1. IWL completed CMU wall construction, structural steel, and roof deck and commenced fireproofing at Facility C Primary Care Clinic for SP 1. Completed underground utility installation and slab and commenced CMU wall construction at Facility D Primary Care Clinic for SP 1. IWL completed retaining wall, continued underground utility installation, and commenced wall framing in for SP 2.
- 06/30/19 QUARTER END SUMMARY: IWL completed fireproofing and roofing installation and commenced wall framing and utility rough in at Facility A and Facility B Primary Care Clinics for SP 1. IWL completed slab work and commenced CMU wall construction for Facility C Primary Care Clinic for SP 1. IWL completed building pad excavation and continued site work for Facility D Primary Care Clinic for SP 1. IWL completed structural steel and roofing installation, fireproofing, and commenced underground utility installation and retaining wall construction for SP 2.
- 03/31/19 QUARTER END SUMMARY: IWL completed structural steel installation and commenced roofing installation at Facility A Primary Care Clinic for SP 1. IWL completed CMU wall and structural steel construction and commenced roofing installation for Facility B Primary Care Clinic for SP 1. IWL completed underground utilities and commenced slab work for Facility C Primary Care Clinic for SP 1. IWL commenced site work for Facility D Primary Care Clinic for SP 1. IWL completed utility rough in and CMU wall construction and commenced structural steel installation for SP 2.
- 12/31/18 QUARTER END SUMMARY: IWL completed CMU wall construction and utility rough in and commenced structural steel installation at Facility A Primary Care Clinic for SP 1. IWL completed slab and commenced CMU wall construction for Facility B Primary Care Clinic for SP 1. IWL continued utility rough in and CMU wall construction for SP 2.
- 09/30/18 QUARTER END SUMMARY: IWL commenced utility rough in and CMU wall construction for SP 1. IWL completed door frame installation and commenced utility rough in and CMU wall construction for SP 2.
- 06/30/18 QUARTER END SUMMARY: IWL completed slab and underground utility installation for SP 1 (Facilities A, B, C, and D Primary Care Clinic renovation and addition). Completed site preparation and commenced concrete work for SP 2.
- 03/31/18 QUARTER END SUMMARY: Commenced site preparation and under slab utility installation for SP 1 (Facilities A, B, C and D Primary Care Clinic renovation and addition) and SP 2 (new ASU Primary Care Clinic).
- 12/31/17 QUARTER END SUMMARY: Continued procurement activities.
- 09/30/17 QUARTER END SUMMARY: Funding was approved in the 2017 Budget Act for the construction phase. Received approval from DOF to proceed to construction. Commenced procurement activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CENTRAL CALIFORNIA WOMEN'S FACILITY

Health Care Facility Improvement Program

October through December 2022

Capital Outlay Analyst: Stephanie Schumann

Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0001 (AB 900)		\$994,000	\$862,000	\$12,444,000
DF-14D, 5/9/2014, Augmentation		-\$343,000	-\$81,000	\$1,883,000
DF-14D, 1/23/2015, Augmentation			-\$31,000	\$697,000
DF-14D, 6/27/2016, Revised Project Costs		-\$57,000	-\$44,000	\$350,000
DF-14D, 9/8/2017, Augmentation				\$2,423,000
DF-14D, 1/11/2019, Augmentation				\$4,797,000
PWB-153, 2/14/2020, Revised Project Costs				\$656,000
Ch. 21/21, 5225-301-0001(16)				\$20,404,000
PWB-153, 3/23/2022, Revised Project Costs				-\$974,000
Ch. 43/22, 5225-301-0001(16)				\$11,692,000
PWB-153, 3/23/2022, Revised Project Costs				-\$3,619,000
PWB-153, 9/29/2022, Revised Project Costs				-\$1,067,000
Totals:		\$594,000	\$706,000	\$49,686,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on May 10, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Central California Women's Facility, and allocated \$14,299,000 from this appropriation for design and construction for this project. The total project cost of \$14,299,000 includes \$994,000 for preliminary plans, \$861,000 for working drawings, and \$12,444,000 for construction (\$8,508,000 contracts, \$510,000 contingency, \$749,000 A&E, \$950,000 other project costs, and \$1,727,000 agency-retained items). Preliminary plans will begin in May 2013 and be complete in May 2014. Working drawings will begin in May 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in January 2016.

Ch. 21/21

Supplemental authority in the amount of \$20,404,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Ch. 43/22

Supplemental authority in the amount of \$11,692,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	5/13	5/14	5/13	5/14	100
W	5/14	10/14	5/14	4/15	100
C	2/15	1/16	4/15	8/24	55

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/19	\$ 593,308	Various Contracts
W	12/16	\$ 704,916	Various Contracts
C	12/22	\$ 3,723,530	Various Contracts
C	12/21	\$32,945,800	IWL PBA

Quarterly Activity Summary:

Completed head of wall, HVAC, plumbing, and electrical installation, continued framing, and commenced tile installation for SP 2.1A. Commenced finish work for SP 5.1.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Activity Next Quarter:

Continue construction activities for SP 1, SP 2, SP 3, and SP 5.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Continued framing and HVAC installation and commenced head of wall, plumbing, and electrical installation for SP 2.1A Completed punch walk and punch list items at Facility B for SP 3.1. Completed ceiling and fire alarm installation and painting for SP 5.1.
- 06/30/22 QUARTER END SUMMARY: Continued framing, drywall, and HVAC installation for SP 2.1A. Completed ceiling paint preparation, ceiling and wall painting, and ceiling, flooring, and door installation at Facility B for SP 3.1. Continued fire alarm installation for SP 5.1.
- 03/31/22 QUARTER END SUMMARY: Continued drywall installation and commenced HVAC installation for SP 2.1A. Completed ceiling drywall installation and commenced ceiling paint preparation at Facility B for SP 3.1. Completed fireproofing and drywall installation and commenced fire alarm installation for SP 5.1.
- 12/31/21 QUARTER END SUMMARY: Completed flatwork and framing and commenced drywall installation for SP 2.1A. Commenced drywall preparation at Facility B for SP 3.1. Continued fireproofing and drywall installation for SP 5.1.
- 09/30/21 QUARTER END SUMMARY: Completed tile installation for SP 1. Completed fireproofing at Facility B for SP 3.1. Completed preparation at Room 805 for SP 5.1. Completed framing and commenced drywall installation at Medical Storage for SP 5.1. Completed tile installation and finish plumbing in men’s staff restrooms for SP 5.1. Commenced fireproofing for SP 5.1.
- 06/30/21 QUARTER END SUMMARY: Completed fire sprinkler installation and continued fireproofing at Facility B for SP 3.1. Completed punch list items for Facility C and Facility D for SP 3.1. Completed plumbing, fire smoke damper, and HVAC installation and continued framing for SP 5.1.
- 03/31/21 QUARTER END SUMMARY: Completed demolition and commenced framing and plumbing installation for SP 2.1A (Facility A Primary Care Clinic Exam Room Renovation). Completed firestopping, mechanical and electrical installation and commenced fireproofing at Facility B for SP 3.1. Completed punch walks for Facility C and Facility D for SP 3.1. Completed construction activities for SP 4. Completed demolition and underground plumbing and commenced framing for SP 5.1.
- 12/31/20 QUARTER END SUMMARY: Commenced restroom demolition for SP 1. Commenced demolition for SP 2.1A (Facility A Primary Care Clinic Exam Room Renovation). Completed plumbing and drywall installation, continued mechanical and electrical installation, and commenced firestopping at Facility B for SP 3.1. Completed drywall installation and painting at Facility C for SP 3.1. Completed interior finishing at Facility D for SP 3.1. Commenced demolition for SP 5.1 (New Staff Restroom and Physical Therapy Renovation).
- 09/30/20 QUARTER END SUMMARY: Continued construction activities for SP 1. Commenced mechanical, electrical, plumbing, and drywall installation at Facility B for SP 3.1. Continued drywall installation and commenced painting at Facility C for SP 3.1. Completed fire sprinkler, fire stopping, and continued interior finishing at Facility D for SP 3.1.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Completed fire alarm installation, ceiling tile and casework installation and commenced punch list items for SP 1. Completed reroofing and electrical installation at Facility B addition for SP 3. Continued drywall installation and commenced fire alarm installation at Facility C for SP 3. Continued fire sprinkler, fire stopping, and casework installation at Facility D addition for SP 3. Completed punch list items for SP 4. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed drywall, HVAC installation, painting, interior renovation work, phone and data line installation, continued fire alarm installation, and commenced ceiling tile and casework installation for SP 1. Completed plumbing, mechanical, HVAC, and fire sprinkler installation and continued electrical at Facility B addition for SP 3. Completed HVAC, mechanical, electrical, plumbing, and fire sprinkler installation and commenced drywall installation at Facility C for SP 3. Completed mechanical, electrical, plumbing, and drywall installation, and commenced fire sprinkler, firestopping, and casework installation at Facility D addition for SP 3. Continued punch list items for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 09/30/19 QUARTER END SUMMARY: Completed solar tube installation and continued interior renovation work, fire alarm, drywall, and HVAC installation and painting for SP 1. Completed framing, door, and window installation and commenced mechanical, electrical, and plumbing installation at Facility B and C additions for SP 3. Completed fireproofing at Facility B addition for SP 3. Completed interior framing, fireproofing and commenced mechanical, electrical, and plumbing and drywall installation at Facility D addition for SP 3. Continued punch list items for SP 4.
- 06/30/19 QUARTER END SUMMARY: Continued interior renovation work and commenced painting, drywall, HVAC, and fire alarm installation for SP 1. Completed roofing installation and fireproofing at Facility C for SP 3. Continued fireproofing at Facility B and D additions for SP 3. Commenced interior framing at Facility D for SP 3. Completed punch walk and commenced punch list items for SP 4.
- 03/31/19 QUARTER END SUMMARY: Commenced interior renovation work for SP 1. Completed CMU wall construction and structural steel installation at Facility B and C and commenced roofing installation at Facility C for SP 3. Completed fireproofing and roofing installation at Facility D for SP 3. Completed flooring, sink and eyewash station at pharmacy for SP 4.
- 12/31/18 QUARTER END SUMMARY: Completed fireproofing for SP 1. Commenced CMU wall construction at Facility B and C for SP 3. Commenced roofing installation at Facility D for SP 3. Completed data and phone line installation and fire suppression for SP 4.
- 09/30/18 QUARTER END SUMMARY: Completed HVAC and drywall installation and commenced fireproofing for SP 1. Completed demolition and excavation for foundation at Facility B for SP 3. Continued site preparation at Facility C for SP 3. Completed site preparation, CMU wall construction, and structural steel installation at Facility D for SP 3. Completed drywall installation and commenced interior finishing for SP 4.
- 06/30/18 QUARTER END SUMMARY: Completed framing, plumbing and door installation and continued HVAC and drywall installation for SP 1. Completed under slab sanitary sewer line and commenced site preparation at Facility C for SP 3. Completed under slab sanitary sewer line and commenced site preparation at Facility D for SP 3. Completed framing, plumbing, HVAC, mechanical, electrical, and fire sprinkler installation and continued drywall installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: Completed roofing installation and commenced plumbing, drywall and HVAC installation for SP 1. Continued procurement activities for SP 2 and SP 5. Completed site preparation and commenced sanitary sewer work at Facility C for SP 3. Continued mechanical, electrical, plumbing, HVAC duct work and commenced drywall and fire sprinkler installation for SP 4.
- 12/31/17 QUARTER END SUMMARY: Continued wall framing and commenced interior plumbing installation for SP 1. Continued procurement activities for SP 2 and SP 5.1 (New Staff Restroom and Physical Therapy Renovation). Continued site preparation at Facility C and D for SP 3. Continued mechanical, electrical, plumbing, HVAC duct work and interior work for SP 4.
- 09/30/17 QUARTER END SUMMARY: Completed HVAC installation and continued roof installation for SP 1. Continued procurement for SP 2. Commenced site preparation at Facility C and D for SP 3. Completed roof installation, HVAC unit installation, and continued mechanical, electrical, plumbing and HVAC duct work and commenced interior work for SP 4.
- 06/30/17 QUARTER END SUMMARY: Continued roof installation and commenced interior framing for SP 1. Continued procurement activities for SP 2 and SP 3. Continued mechanical, electrical, and plumbing and commenced roofing installation for SP 4.
- 03/31/17 QUARTER END SUMMARY: Completed structural steel installation and continued roof installation for SP 1. Continued procurement activities for SP 2 and SP 3. Continued installation of underground utilities and commenced mechanical, electrical, and plumbing installation for SP 4.
- 12/31/16 QUARTER END SUMMARY: Commenced roof installation for SP 1 and continued procurement activities for SP 2 and SP 3. Commenced installation of underground utilities for SP 4.
- 09/30/16 QUARTER END SUMMARY: Completed CMU wall construction for SP 1 and SP 4 and commenced procurement activities for SP 2 (Facility A primary care clinic renovation) and SP 3 (Facility B, C, D primary care clinic renovation and addition).
- 06/30/16 QUARTER END SUMMARY: Commenced CMU wall construction and continued foundation work for SP 1 and SP 4.
- 03/31/16 QUARTER END SUMMARY: Continued foundation work for SP 1, continued foundation work and commenced fence construction for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 12/31/15 QUARTER END SUMMARY: Continued foundation work on SP 1 and commenced foundation work for SP 4 (new pharmacy).
- 09/30/15 QUARTER END SUMMARY: Continued IWL procurement activities and commenced construction on SP 1 (Reception Center health care processing addition).
- 06/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval for IWL proceed to construction. Commenced IWL procurement activities.
- 03/31/15 QUARTER END SUMMARY: Revised working drawings submitted to SFM for review. Proceed to construction package submitted to DOF.
- 12/31/14 QUARTER END SUMMARY: Working drawings submitted to SFM for review.
- 09/30/14 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Preliminary plans and scope change for Triage and Treatment Area renovations and augmentation approved at May 2014 SPWB. Commenced development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: Schematic design submittal was received in November and a review was held at institution.
- 09/30/13 QUARTER END SUMMARY: Project kickoff meeting held. Began development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: On 5/10/13, the SPWB approved scope, cost, and schedule for design and construction of this project. Completed negotiations of A&E fees and initiated contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CENTRAL CALIFORNIA WOMEN'S FACILITY

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Stephanie Schumann

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001 (23)		\$42,000		
Ch. 23/19, 5225-301-0001(14)			\$191,000	
Ch. 7/20, 5225-301-0001(9) ¹				\$753,000
PWB-153, 1/19/2022, Augmentation				\$48,000
	Totals:	\$42,000	\$191,000	\$801,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(9)

Authorization:

Ch. 29/18

The amount of \$42,000 is provided for preliminary plans for medication distribution improvements at Central California Women's Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$490,000, including \$42,000 for preliminary plans, \$37,000 for working drawings, and \$411,000 for construction. The construction amount includes \$265,000 for construction contracts, \$16,000 for contingency, \$25,000 for architectural and engineering services, \$78,000 for agency-retained items and \$27,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$191,000 is provided for working drawings for medication distribution improvements at Central California Women's Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$750,000, including \$42,000 for preliminary plans, \$191,000 for working drawings, and \$517,000 for construction. The construction amount includes \$255,000 for construction contracts, \$15,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$130,000 for other project costs. Preliminary plans began in July 2018 and be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in October 2021.

Ch. 7/20

The amount of \$753,000 is provided for construction medication distribution improvements at Central California Women's Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$986,000, including \$42,000 for preliminary plans, \$191,000 for working drawings, and \$753,000 for construction. The construction amount includes \$344,000 for construction contracts, \$24,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$268,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in January 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	1/22	100
C	1/21	1/22	1/22	8/23	9

Current comments on Schedule: Construction completion extended due to delayed Board of Pharmacy approval of the licensing process to relocate equipment.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/21	\$ 35,210	Various Contracts
W	12/21	\$154,411	Various Contracts
C	3/22	\$417,200	Form C22B 2216
C	12/22	\$ 84,023	Various Contracts

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Quarterly Activity Summary:
Continued procurement activities.

Major Activity Next Quarter:
Continue procurement activities and commence construction activities.

Major Issues:
None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 06/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 03/31/22 QUARTER END SUMMARY: Obtained DOF approval of proceed to construction and commenced procurement activities.
- 12/31/21 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 09/30/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CHUCKAWALLA VALLEY STATE PRISON

Health Care Facility Improvement Program

October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren

Project Director: Eric Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0001 (AB 900)		\$1,133,000	\$1,087,000	\$15,597,000
DF-14D, 8/17/2015, Augmentation		-\$102,000	-\$120,000	\$1,611,000
DF-14D, 8/30/2016, Revised Project Costs		-\$120,000	-\$147,000	-\$628,000
PWB-153, 3/13/2020, Augmentation			-\$86,000	\$3,103,000
PWB-153, 7/23/2021, Augmentation				\$3,617,000
	Totals:	\$911,000	\$734,000	\$23,300,000

Authorization:

Ch. 7/07

AB 900 appropriated \$300 million General Fund to the California Department of Corrections and Rehabilitation for capital outlay to renovate, improve, or expand infrastructure capacity at existing prison facilities. In accordance with provisions of AB 900, on July 18, 2014, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Chuckawalla Valley State Prison, and allocated \$17,817,000 from this appropriation for design and construction for this project. The total project cost of \$17,817,000 includes \$1,133,000 for preliminary plans, \$1,087,000 for working drawings, and \$15,597,000 for construction (\$9,988,000 contract, \$599,000 contingency, \$979,000 A&E, \$1,215,000 other project costs, and \$2,816,000 agency-retained items). Preliminary plans will begin in July 2014 and be complete in June 2015. Working drawings will begin June 2015 and be complete in January 2016. Construction will begin in May 2016 and be complete August 2017.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/14	6/15	7/14	8/15	100
W	6/15	1/16	8/15	11/16	100
C	5/16	8/17	11/16	10/23	83

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/20	\$ 870,378	Various Contracts
W	9/19	\$ 726,594	Various Contracts
C	9/21	\$18,697,300	IWL PBA
C	12/22	\$ 3,265,458	Various Contracts

Quarterly Activity Summary:

Completed punch walk, punch list items and received certificate of occupancy at the renovation and addition for Facility B Primary Care Clinic for SP 1. Completed plumbing, electrical, framing, drywall, casework installation and paint preparation for SP 2.3. Completed path of travel.

Major Activity Next Quarter:

Complete construction activities and project closeout.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Completed electrical and plumbing installation at the addition for Facility B Primary Care Clinic for SP 1. Completed electrical and plumbing installation at the wet holding area at the renovation for Facility B Primary Care Clinic for SP 1. Completed CMU wall construction, continued plumbing and electrical installation and commenced wall framing for SP 2.3. Continued path of travel.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/22 QUARTER END SUMMARY: Completed drywall installation and ductwork and continued electrical and plumbing installation at the addition for Facility B Primary Care Clinic for SP 1. Completed demolition, CMU wall construction, framing, and drywall installation at the wet holding area at the renovation for Facility B Primary Care Clinic for SP 1. Completed underground plumbing and footings and commenced CMU wall construction and plumbing and electrical installation for SP 2.3 (Pharmacy/Men's Toilet/Lab/Clinician Workroom Renovation). Continued path of travel.
- 03/31/22 QUARTER END SUMMARY: Continued drywall, ductwork, electrical, and plumbing installation at the addition for Facility B Primary Care Clinic for SP 1. Commenced demolition at the renovation for Facility B Primary Care Clinic for SP 1. Continued path of travel.
- 12/31/21 QUARTER END SUMMARY: Commenced drywall, duct work, electrical, and plumbing installation at the addition for Facility B Primary Care Clinic for SP 1. Completed punch list items and received certificate of occupancy for the Facility D renovation for SP 1. Completed punch list items and received certificate of occupancy for SP 2.2 (Triage and Treatment Area). Commenced path of travel work.
- 09/30/21 QUARTER END SUMMARY: Completed plumbing, electrical and drywall installation, painting, and punch walk and commenced punch list items at the Facility D renovation for SP 1. Completed plumbing, electrical, drywall, painting, flooring, casework, equipment, and ceiling installation, and punch walk and commenced punch list items for SP 2.
- 06/30/21 QUARTER END SUMMARY: Completed CMU wall installation and wall framing, continued plumbing and electrical installation, and commenced drywall installation and painting at the Facility D renovation for SP 1. Completed wall framing, continued ceiling, plumbing, and electrical installation, and commenced drywall and ceiling installation for SP 2.
- 03/31/21 QUARTER END SUMMARY: Completed interior finish work at the Facility D addition for SP 1. Commenced wall framing, plumbing, electrical and CMU wall installation at the Facility D renovation for SP 1. Continued wall framing, ceiling, and drywall installation and commenced plumbing and electrical installation for SP 2.
- 12/31/20 QUARTER END SUMMARY: Continued exterior flatwork and utility rough in at Facility A Primary Care Clinic for SP 1. Continued exterior flatwork at Facility B Primary Care Clinic for SP 1. Continued interior finish work at Facility D for SP 1. Completed demolition and underground utilities and continued wall framing, ceiling, and drywall installation for SP 2.
- 09/30/20 QUARTER END SUMMARY: Resumed path of travel work.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Completed roof installation and fireproofing and continued exterior flatwork and utility rough in at Facility A Primary Care Clinic for SP 1. Completed fireproofing and continued exterior flatwork at Facility B Primary Care Clinic for SP 1. Conditional certificate of occupancy issued for Facility C for SP 1. Completed painting, exterior flatwork, and utility installation and continued interior finish work at Facility D for SP 1. Continued wall framing, ceiling installation, interior finishing, drywall installation, and utility rough in for SP 2. Conditional certificate of occupancy was issued for SP 3. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed roof and roof fireproofing and commenced utility rough in and exterior flatwork at Facility A Primary Care Clinic for SP 1. Completed CMU wall construction, structural steel and roof deck installation and commenced exterior flatwork at Facility B Primary Care Clinic for SP 1. Continued punch list items at Facility C for SP 1. Completed drywall installation and duct work, continued exterior flatwork and utility installation, and commenced painting and interior finish work at Facility D for SP 1. Completed demolition, continued wall framing, ceiling installation, and interior finishing and commenced drywall installation and utility rough in for SP 2. Continued interior finish work and glazing for SP 3.
- 09/30/19 QUARTER END SUMMARY: Completed CMU wall construction and structural steel and commenced roof installation at Facility A Primary Care Clinic for SP 1. Completed foundation and commenced CMU wall construction for Facility B Primary Care Clinic for SP 1. Completed light fixture, flooring, and fire alarm installation, and punch walk and commenced punch list items at Facility C for SP 1. Continued exterior flatwork and duct work and commenced drywall and utility installation at Facility D for SP 1. Completed interior CMU wall construction, utility installation, and casework installation and continued wall framing, interior finishing, and ceiling installation in the new corridor for SP 2. Continued interior finish work and commenced glazing for SP 3.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/19 QUARTER END SUMMARY: Completed slab work and commenced CMU wall construction at Facility A Primary Care Clinic for SP 1. Completed painting, continued finish work and commenced light fixture, flooring, and fire alarm installation at Facility C for SP 1. Completed utility rough in, HVAC, bathroom tile, fire sprinkler installation and interior framing, and commenced exterior flatwork, duct work, and drywall installation at Facility D for SP 1. Continued interior finishing and commenced interior CMU wall construction and ceiling installation for the new corridor for SP 2. Completed painting, exterior flatwork, fire alarm, ceiling, and bathroom tile installation and continued interior finish work for SP 3.
- 03/31/19 QUARTER END SUMMARY: Commenced slab work at Facility A Primary Care Clinic for SP 1. Completed exterior flatwork, drywall, and fire sprinkler installation and continued painting at Facility C for SP 1. Continued interior framing, and commenced utility rough in and fire sprinkler installation at Facility D for SP 1. Completed exterior CMU wall construction and commenced interior finishing for the new corridor for SP 2. Completed drywall and fire sprinkler installation and commenced exterior flatwork, painting and interior finish work for SP 3.
- 12/31/18 QUARTER END SUMMARY: Completed plumbing, continued drywall installation, painting, and fire sprinkler installation at Facility C for SP 1. Completed structural steel and roofing installation and commenced interior framing at Facility D for SP 1. Completed drywall, electrical and plumbing installation at the triage and treatment area for SP 2. Completed footings and commenced exterior CMU wall construction for the new corridor for SP 2. Completed interior framing and utility rough in and commenced drywall installation for SP 3.
- 09/30/18 QUARTER END SUMMARY: Completed wall framing and commenced drywall installation, interior plumbing, painting, and fire sprinkler installation at Facility C for SP 1. Completed CMU wall construction and commenced structural steel installation at Facility D for SP 1. Commenced drywall, electrical and plumbing installation for SP 2 (Central Health Services Renovation). Completed roofing installation and commenced interior framing and utility rough in for SP 3.
- 06/30/18 QUARTER END SUMMARY: Completed structural steel and roofing installation and continued interior wall installation in Facility C for SP 1. Completed slab work and commenced CMU wall construction at Facility D for SP 1. Continued construction activities for SP 2.1.2 (Temporary Triage and Treatment Area/Specialty Exam/Clinic Sergeant Renovation). Completed CMU wall construction and structural steel and commenced roofing installation for SP 3.
- 03/31/18 QUARTER END SUMMARY: IWL completed underground utility installation and CMU wall construction and commenced interior wall and structural steel installation in Facility C for SP 1. IWL commenced slab work at Facility D for SP 1. IWL completed underground utility installation and slab for SP 3 and commenced CMU wall construction for SP 3.
- 12/31/17 QUARTER END SUMMARY: IWL completed foundation and commenced underground utility installation and CMU wall construction in Facility C for SP 1 (Facilities A, B, C, and D primary care clinic renovations and addition). IWL completed foundation and commenced underground utility installation for SP 3 (new health care administration and health records building).
- 09/30/17 QUARTER END SUMMARY: IWL continued procurement activities.
- 06/30/17 QUARTER END SUMMARY: IWL continued procurement activities.
- 03/31/17 QUARTER END SUMMARY: IWL continued procurement activities.
- 12/31/16 QUARTER END SUMMARY: Obtained SFM approval of working drawings, DOF approval of working drawings and IWL proceed to construction. IWL commenced procurement activities.
- 09/30/16 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 06/30/16 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/16 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/15 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/15 QUARTER END SUMMARY: Preliminary plans, use of IWL and augmentation approved at August 2015 SPWB. Commenced development of working drawings.
- 06/30/15 QUARTER END SUMMARY: Continued development of preliminary plans for submittal to SPWB in August 2015.
- 03/31/15 QUARTER END SUMMARY: Continued development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

12/31/14 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

09/30/14 QUARTER END SUMMARY: On July 18, 2014, the SPWB approved scope, cost and schedule for design and preliminary plans for this project. Initiated A&E negotiations.

CHUCKAWALLA VALLEY STATE PRISON

New Potable Water Wells

October through December 2022

Capital Outlay Analyst: Beth Olmsted-Wittren

Project Director: Hussein Silmi

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 21/21, 5225-301-0001 (7)		\$821,000		
Ch. 43/22, 5225-301-0001 (7)			\$1,122,00	
	Totals:	\$821,000	\$1,122,00	\$0

Authorization:

Ch. 21/21

The amount of \$821,000 is provided for design of two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at Chuckawalla State Prison. The total estimated project cost is \$11,434,000, including \$821,000 for preliminary plans, \$996,000 for working drawings, and \$9,617,000 for construction. The construction amount includes \$6,128,000 for construction contracts, \$306,000 for contingency, \$873,000 for architectural and engineering services, \$488,000 for agency-retained items, and \$1,822,000 for other project costs. Preliminary plans began in July 2021 and will be complete in September 2022. Working drawings will begin October 2022 and be complete July 2023. Construction will begin in November 2023 and be complete in January 2025.

Ch. 43/22

The amount of \$1,122,000 is provided for working drawings for two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at Chuckawalla State Prison. The total estimated project cost is \$12,259,000, including \$821,000 for preliminary plans, \$1,122,000 for working drawings, and \$10,316,000 for construction. The construction amount includes \$6,458,000 for construction contracts, \$323,000 for contingency, \$904,000 for architectural and engineering services, \$488,000 for agency-retained items, and \$2,143,000 for other project costs. Preliminary plans began in July 2021 and will be complete in November 2022. Working drawings will begin November 2022 and be complete in August 2023. Construction will begin in December 2023 and be complete in February 2025.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/21	9/22	7/21	5/23	84
W	11/22	8/23	5/23	7/24	

Current comments on Schedule: Preliminary plans completion extended due to consultant's delayed preparation of submittal package.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	6/22	\$597,670	

Quarterly Activity Summary:

Continued development of preliminary plans.

Major Activity Next Quarter:

Continue development of preliminary plans.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/22 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

03/31/22 QUARTER END SUMMARY: Continued A&E negotiations.

12/31/21 QUARTER END SUMMARY: Continued A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

09/30/21 QUARTER END SUMMARY: Funding was approved in the 2021 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CORRECTIONAL TRAINING FACILITY

Administrative Segregation Cell Door Retrofit

October through December 2022

Capital Outlay Analyst: Steve Medinger

Project Director: Nicholas Simonidis

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 171&172/07, 5225-301-0001(4)		\$405,000		
Ch. 268&269/08, 5225-301-0001(4) ¹			\$498,000	
Ch. 171&172/07, 5225-301-0001(4) Reversion		-\$108,000		
Ch. 268&269/08, 5225-301-0001(4) Reversion			-\$297,000	
Ch. 14/17, 5225-301-0001(6)			\$783,000	
Ch. 23/19, 5225-301-0001(2)				\$15,658,000
PWB-153, 12/30/2020, Augmentation			-\$45,000	\$1,626,000
	Totals:	\$297,000	\$939,000	\$17,284,000

¹ As reappropriated by Ch. 33/11, 5225-491-0001(2)

Authorization:

Ch. 171&172/07

The amount of \$405,000 is provided for preliminary plans to replace the existing barred cell fronts/doors with solid cell fronts/doors and updating the locking mechanisms in 144 cells in the O-Wing. Modifications will also be required to the existing heating/ventilation and electrical systems, and the addition of local fire alarm and fire suppression systems. The total cost of this project is \$6,486,000 (CCCI 4867). The estimated future cost of \$6,081,000 includes \$426,000 for working drawings and \$5,655,000 for construction. The cost for construction includes \$4,524,000 for construction contracts, \$317,000 for contingency, \$489,000 for project administration, \$145,000 for agency-retained items, and \$180,000 for other project costs. Preliminary plans will begin in August 2007 and be complete in June 2008.

Ch. 268&269/08

The amount of \$498,000 is provided for working drawings to complete design for the replacement of barred cell fronts/doors with solid cell fronts/doors in the administrative segregation unit in O-Wing. The total estimated cost of this project is \$7,009,000 (CCCI 4999), including previously approved preliminary plans funding (\$405,000). The estimated future cost for construction is \$6,106,000, including \$4,701,000 for construction contracts, \$329,000 for contingency, \$489,000 for architectural and engineering services, \$145,000 for agency-retained items, and \$442,000 for other project costs. Working drawings will begin in August 2008 and be complete in April 2009.

Ch. 14/17

The amount of \$783,000 is provided for working drawings to update design for the replacement of barred cell fronts/doors with solid cell fronts/doors in the administrative segregation unit in O-Wing. The total estimated cost of this project is \$10,909,000, including \$405,000 previously approved for preliminary plans, and \$1,281,000 for working drawings (\$498,000 previously approved). The estimated future cost for construction is \$9,223,000, which includes \$6,748,000 for construction contracts, \$472,000 for contingency, \$609,000 for project administration, \$452,000 for agency-retained items, and \$942,000 for other project costs. Working drawings began in July 2017 and will be complete in September 2018.

Ch. 23/19

The amount of \$15,658,000 is provided for construction to update design for the replacement of barred cell fronts/doors with solid cell fronts/doors in the administrative segregation unit in O-Wing. The total estimated project cost is \$16,939,000, including \$297,000 for preliminary plans, \$984,000 for working drawings, and \$15,658,000 for construction. The construction amount includes \$12,159,000 for construction contracts, \$851,000 for contingency, \$990,000 for architectural and engineering services, \$546,000 for agency-retained items, and \$1,112,000 for other project costs. Preliminary plans began in September 2007 and were completed in April 2008. Working drawings began in December 2008 and be complete in August 2019. Construction will begin in September 2019 and be complete in December 2020.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	8/07	6/08	9/07	4/08	100
W	8/08	4/09	12/08	12/11	100
W	7/17	9/18	7/17	3/20	100
C	9/19	12/20	12/20	11/22	100

Current comments on Schedule:**Fund Transfers:**

Phase	Funds Encumbered	Amount	Type of Document
P	9/19	\$ 116,920	Various Contracts
W	3/22	\$ 868,520	Various Contracts
C	12/22	\$15,993,193	Various Contracts
C	12/22	\$ 447,184	C-22 206004

Quarterly Activity Summary:

Completed construction activities. Project will be removed from next report.

Major Activity Next Quarter:

None

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Completed installation of cables in cells, punch walk, and punch list items.

06/30/22 QUARTER END SUMMARY: Commenced installation of cables in cells.

03/31/22 QUARTER END SUMMARY: Completed fireproofing at Tier 1, Tier 2, and Tier 3. Completed fire sprinkler, fire alarm, and cell door installation and painting of cell doors and walls at Tier 1. Completed fire alarm installation at Tier 1, Tier 2, and Tier 3, at the chase, and at the equipment penthouse. Completed HVAC installation at the chase and at the equipment penthouse.

12/31/21 QUARTER END SUMMARY: Completed shower door installation and commenced fire sprinkler and cell door installation at Tier 1. Continued fire alarm installation at Tier 1 and Tier 2. Completed door installation and painting of cells and cell doors at Tier 2 and Tier 3. Completed lead abatement at Tier 2 and Tier 3 on the east side. Completed door installation at Tier 3. Continued HVAC installation at the equipment penthouse. Continued site work.

09/30/21 QUARTER END SUMMARY: Completed ante room demolition and door panel installation at Tier 1. Completed door panel and light fixture installation and commenced fire alarm installation at Tier 1 and Tier 2. Completed light fixture installation and commenced door installation at Tier 3. Continued lead abatement at Tier 2 and Tier 3 on the east side. Completed lead abatement and commenced HVAC installation at the equipment penthouse. Continued site work.

06/30/21 QUARTER END SUMMARY: Completed lead abatement at Tier 1, Tier 2, and Tier 3 on the west side and Tier 1 on the east side. Commenced lead abatement at Tier 2 and Tier 3 on the east side. Commenced site work.

03/31/21 QUARTER END SUMMARY: Completed asbestos abatement and commenced lead abatement of existing cell doors.

12/31/20 QUARTER END SUMMARY: Obtained DOF approval to award construction contract.

09/30/20 QUARTER END SUMMARY: Resumed bidding activities.

06/30/20 QUARTER END SUMMARY: Bidding activities suspended due to COVID-19.

03/31/20 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval to proceed to bid.

12/31/19 QUARTER END SUMMARY: Additional SFM comments were received and are being addressed.

09/30/19 QUARTER END SUMMARY: SFM continued review of revised working drawings.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

06/30/19 QUARTER END SUMMARY: Revised working drawings submitted to SFM for review and approval.

03/31/19 QUARTER END SUMMARY: Continued development of revised working drawings.

12/31/18 QUARTER END SUMMARY: Continued development of revised working drawings.

09/30/18 QUARTER END SUMMARY: Continued development of revised working drawings.

06/30/18 QUARTER END SUMMARY: Continued development of revised working drawings.

03/31/18 QUARTER END SUMMARY: Continued development of revised working drawings.

12/31/17 QUARTER END SUMMARY: Continued development of revised working drawings.

09/30/17 QUARTER END SUMMARY: Commenced development of revised working drawings.

06/30/17 QUARTER END SUMMARY: 2017-18 Budget Act was enacted, providing funding to revise/update the working drawings.

03/31/17 QUARTER END SUMMARY: The 2017-18 Governor’s Budget contains a supplemental appropriation to revise/update the working drawings.

12/31/16 QUARTER END SUMMARY: None

09/30/16 QUARTER END SUMMARY: None

06/30/16 QUARTER END SUMMARY: None

03/31/16 QUARTER END SUMMARY: None

12/31/15 QUARTER END SUMMARY: None

09/30/15 QUARTER END SUMMARY: None

06/30/15 QUARTER END SUMMARY: None

03/31/15 QUARTER END SUMMARY: None

12/31/14 QUARTER END SUMMARY: None

09/30/14 QUARTER END SUMMARY: None

06/30/14 QUARTER END SUMMARY: None

03/13/14 QUARTER END SUMMARY: None

12/31/13 QUARTER END SUMMARY: None

09/30/13 QUARTER END SUMMARY: None

06/30/13 QUARTER END SUMMARY: None

03/31/13 QUARTER END SUMMARY: None

12/31/12 QUARTER END SUMMARY: None

09/30/12 QUARTER END SUMMARY: None

06/30/12 QUARTER END SUMMARY: No activity scheduled.

03/31/12 QUARTER END SUMMARY: No activity scheduled.

12/31/11 QUARTER END SUMMARY: Additional fire alarm details will be added to plans by CDCR in-house staff during construction phase of project. Construction phase is contingent upon funding.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 09/30/11 QUARTER END SUMMARY: CDCR was unable to negotiate an appropriate fee with design firm; additional fire alarm details will be added to plans by CDCR in-house staff.
- 06/30/11 QUARTER END SUMMARY: The 2011 Budget Act, enacted on 6/30/2011, re-appropriated FY 2008-09 WD funding in order to address SFM requirements/design issues that are necessary to complete working drawings and proceed to bid.
- 03/31/11 QUARTER END SUMMARY: SFM has approved working drawings, but has stated additional requirements must be met to reach full compliance. Additional A&E services are necessary to address this. Therefore, the WD appropriation has been submitted for re-appropriation in the 2011 Budget Act in order to address this issue.
- 12/31/10 QUARTER END SUMMARY: Completed working drawings and acquired SFM review and approval, pending minor design modifications.
- 09/30/10 QUARTER END SUMMARY: Continued WD activities.
- 06/30/10 QUARTER END SUMMARY: WD phase, including SFM signoff under review with incorporation of lessons learned from CIM and CMF cell front projects.
- 03/31/10 QUARTER END SUMMARY: Reviewed/addressed SFM design review comments on working drawings.
- 12/31/09 QUARTER END SUMMARY: The working drawings were submitted to the SFM for review and approval.
- 09/30/09 QUARTER END SUMMARY: Incorporated SFM, Design Standards and Review Services (DSRS), CTF, and PMB comments as well as lessons learned from CIM and CMF cell front projects into final 100 percent working drawings. DGS forwarded the Due Diligence completion notice dated 7/22/09, with no exceptions or recommendations for further actions.
- 06/30/09 QUARTER END SUMMARY: Initiated due diligence activities. Continued working drawings activities.
- 03/31/09 QUARTER END SUMMARY: Conducted site visit with consultants and continued working drawings
- 12/31/08 QUARTER END SUMMARY: Working drawing phase was initiated. Negotiations for design services were completed. Scheduled site visit with consultant to begin working drawing efforts.
- 09/30/08 QUARTER END SUMMARY: SPWB approval of preliminary plans and proceed to working drawings on 7/11/08. The 2008 Budget Act, approved 9/23/08, provided funding for working drawings. Fee negotiations for working drawing activities completed.
- 06/30/08 QUARTER END SUMMARY: Preliminary plans have been reviewed by stakeholders.
- 03/31/08 QUARTER END SUMMARY: None
- 12/31/07 QUARTER END SUMMARY: Completed A&E site visits with stakeholders.
- 09/30/07 QUARTER END SUMMARY: Negotiations with firms for the design phase have been completed.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CORRECTIONAL TRAINING FACILITY
Health Care Facility Improvement Program - Specialty Care Clinic

October through December 2022

Capital Outlay Analyst: Steve Medinger

Project Director: Nicholas Simonidis

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 23/19, 5225-301-0001(22) ¹				\$10,435,000
Ch. 7/20, 5225-301-0660(3)				\$2,666,000
Ch. 21/21, 5225-301-0001(26)				\$3,200,000
Ch. 7/20, 5225-301-0660(3) Reversion				-\$2,666,000
Ch. 21/21, 5225-301-0001(26)				-\$8,069,000
Totals:		\$0	\$0	\$5,566,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(22)

Authorization:

Ch. 23/19

The amount of \$10,435,000 is provided for the construction to reconfigure and renovate the special care clinic in Facility C at Correctional Training Facility. The total estimated project cost is \$10,435,000. The construction amount includes \$7,663,000 for construction contracts, \$536,000 for contingency, \$713,000 for architectural and engineering services, \$404,000 for agency-retained items, and \$1,119,000 for other project costs. Construction will begin in July 2019 and be complete in November 2021.

Ch. 7/20

The supplemental amount of \$2,666,000 is provided for the construction to reconfigure and renovate the special care clinic in Facility C at Correctional Training Facility. The total estimated project cost is \$13,101,000. The construction amount includes \$10,140,000 for construction contracts, \$709,000 for contingency, \$713,000 for architectural and engineering services, \$420,000 for agency-retained items, and \$1,119,000 for other project costs. Construction began in July 2019 and be complete in April 2022.

Ch. 21/21

Supplemental authority in the amount of \$3,200,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Correctional Facility. Additionally, the Budget Act reverted \$2,666,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$534,000.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
C	7/19	11/21	7/19	8/23	30

Current comments on Schedule: Construction completion extended due to procurement delays.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
C	3/22	\$3,422,900	IWL PBA
C	12/22	\$ 886,374	Various Contracts

Quarterly Activity Summary:

Completed paint preparation, painting, and casework installation.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Completed demolition and commenced paint preparation and casework installation.

06/30/22 QUARTER END SUMMARY: Received approval of scope change request. Completed abatement and commenced demolition.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

03/31/22 QUARTER END SUMMARY: Submitted scope change action to SPWB.

12/31/21 QUARTER END SUMMARY: Completed construction bulletin.

09/30/21 QUARTER END SUMMARY: Commenced development of construction bulletin design.

06/30/21 QUARTER END SUMMARY: Completed verification of project scope.

03/31/21 QUARTER END SUMMARY: Continued review of project scope.

12/31/20 QUARTER END SUMMARY: Continued review of project scope.

09/30/20 QUARTER END SUMMARY: Performed site visit and met with stakeholders to review project scope.

06/30/20 QUARTER END SUMMARY: Architect of record performed code analysis of building to identify fire/life/safety issues.

03/31/20 QUARTER END SUMMARY: Continued procurement activities.

12/31/19 QUARTER END SUMMARY: Continued procurement activities.

09/30/19 QUARTER END SUMMARY: Construction funding was approved in the 2019 Budget Act. Received approval from SPWB to use IWL. Commenced procurement activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

CORRECTIONAL TRAINING FACILITY

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Steve Medinger

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(25)		\$34,000		
Ch. 23/19, 5225-301-0001(16) ²			\$177,000	
Ch. 7/20, 5225-301-0001(11) ¹				\$724,000
Ch. 7/20, 5225-301-0001(11) Reversion				-\$724,000
Ch. 43/22, 5225-301-0001(4.6)				\$1,348,000
	Totals:	\$34,000	\$177,000	\$1,348,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(11)

²As reappropriated by Ch. 43/22, 5225-491-0001(1)(16)

Authorization:

Ch. 29/18

The amount of \$34,000 is provided for preliminary plans for medication distribution improvements at Correctional Training Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$399,000, including \$34,000 for preliminary plans, \$30,000 for working drawings, and \$335,000 for construction. The construction amount includes \$196,000 for construction contracts, \$12,000 for contingency, \$25,000 for architectural and engineering services, \$78,000 for agency-retained items and \$24,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$177,000 is provided for working drawings for medication distribution improvements at Correctional Training Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$685,000, including \$34,000 for preliminary plans, \$177,000 for working drawings, and \$474,000 for construction. The construction amount includes \$189,000 for construction contracts, \$11,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$157,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in October 2021.

Ch. 7/20

The amount of \$724,000 is provided for construction for medication distribution improvements at Correctional Training Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$935,000, including \$34,000 for preliminary plans, \$177,000 for working drawings, and \$724,000 for construction. The construction amount includes \$292,000 for construction contracts, \$21,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$294,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in October 2020. Construction will begin in January 2021 and be complete in January 2022.

Ch. 43/20

The supplemental amount of \$1,348,000 is provided for construction for medication distribution improvements at Correctional Training Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,559,000, including \$34,000 for preliminary plans, \$177,000 for working drawings, and \$1,348,000 for construction. The construction amount includes \$833,000 for construction contracts, \$58,000 for contingency, \$64,000 for architectural and engineering services, \$50,000 for agency-retained items, and \$343,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in July 2022. Construction will begin in August 2022 and be complete in September 2023. Additionally, the Budget Act reverted \$724,000 of previously allocated General Fund authority for a total project increase of \$624,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	7/22	100
C	1/21	1/22	7/23	12/23	

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 29,313	Various Contracts
W	9/22	\$ 72,349	Various Contracts
C	9/22	\$872,500	C-22B 2239

Quarterly Activity Summary:

Continued procurement activities.

Major Activity Next Quarter:

Continue procurement activities.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 03/31/22 QUARTER END SUMMARY: Finalized cost estimate for development of proceed to construction request.
- 12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

FOLSOM STATE PRISON
Cell Block Five Fire/Life Safety Upgrade
 October through December 2022

Capital Outlay Analyst: Lindsey Fontana
 Project Director: Sebastian Cosentino

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0001 (AB 900)		\$426,000	\$428,000	\$6,695,000
DF-14D, 5/9/2014, Revised Project Costs		-\$279,000	-\$227,000	-\$2,883,000
DF-14D, 12/11/2015, Revised Project Costs			-\$62,000	-\$28,000
	Totals:	\$147,000	\$139,000	\$3,784,000

Authorization:

Ch. 7/07

AB 900 appropriated \$300 million General Fund to the California Department of Corrections and Rehabilitation for capital outlay to renovate, improve or expand infrastructure capacity at existing prison facilities. In accordance with the provisions of AB 900, on September 13, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Cell Block Five Fire/Life Safety Upgrade project at Folsom State Prison, and allocated \$7,549,000 from this appropriation for design and construction of this project. The total project of \$7,549,000 includes \$426,000 for preliminary plans, \$428,000 for working drawings, and \$6,695,000 for construction (\$5,014,000 contract, \$351,000 contingency, \$405,000 A&E, \$683,000 other project costs, and \$24,000 agency retained items). Preliminary plans will begin in September 2013 and be complete in September 2014. Working drawings will begin in September 2014 and be complete in February 2015. Construction will begin in June 2015 and will be complete in June 2016.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	9/13	9/14	9/13	5/14	100
W	9/14	2/15	5/14	10/15	100
C	6/15	6/16	9/17	11/22	100

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/15	\$ 119,099	Various Contracts
W	12/15	\$ 118,019	Various Contracts
C	9/22	\$ 294,964	Various Contracts
C	9/22	\$3,365,200	IWL PBA

Quarterly Activity Summary:

Completed construction activities. Project will be removed from next report.

Major Activity Next Quarter:

None

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Continued final fire alarm tie-ins, including approval and procurement submittal.

06/30/22 QUARTER END SUMMARY: Contractor prepared final fire alarm tie-ins, including submittal approval and procurement.

03/31/22 QUARTER END SUMMARY: Completed fire alarm installation in the kitchen and dining area for Phase 6.

12/31/21 QUARTER END SUMMARY: Continued fire alarm installation in the kitchen and dining area for Phase 6.

09/30/21 QUARTER END SUMMARY: Completed fire alarm, fire suppression system, and fire sprinkler installation for Phases 2, 3, 4, and 5. Completed fire suppression system installation and continued fire alarm installation in the kitchen and dining area for Phase 6.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/21 QUARTER END SUMMARY: Continued fire alarm installation for Phases 2, 3, and 6. Continued fire suppression system installation in the kitchen and dining area for Phase 6.
- 03/31/21 QUARTER END SUMMARY: Continued fire alarm installation for Phases 2, 3, and 6. Continued fire suppression system installation in the kitchen and dining area for Phase 6.
- 12/31/20 QUARTER END SUMMARY: Continued fire alarm installation for Phase 6 and commenced fire alarm installation for Phase 2 and Phase 3. Commenced fire suppression system installation in the kitchen and dining area for Phase 6.
- 09/30/20 QUARTER END SUMMARY: Completed fire sprinkler installation for Phase 4 and Phase 5.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Completed fire alarm installation for Phase 5. Continued fire alarm installation for Phase 6. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed fire alarm installation for Phase 4. Commenced fire sprinkler installation for Phase 5. Commenced fire alarm installation for Phase 6.
- 09/30/19 QUARTER END SUMMARY: Completed hazardous materials abatement in cells and fire sprinkler installation and commenced fire alarm installation.
- 06/30/19 QUARTER END SUMMARY: Completed underground piping for fire alarm and commenced hazardous materials abatement in cells.
- 03/31/19 QUARTER END SUMMARY: The fire sprinkler submittals were approved by the SFM. Continued IWL procurement activities.
- 12/31/18 QUARTER END SUMMARY: Fire alarm deferred submittals were approved by SFM.
- 09/30/18 QUARTER END SUMMARY: SFM comments on the fire sprinkler were received and submitted to the sub-contractor.
- 06/30/18 QUARTER END SUMMARY: Vendor fire alarm and fire sprinkler submittals submitted to SFM.
- 03/31/18 QUARTER END SUMMARY: Continued procurement activities and hazardous materials abatement.
- 12/31/17 QUARTER END SUMMARY: Continued procurement and commenced hazardous materials abatement.
- 09/30/17 QUARTER END SUMMARY: Continued procurement and contract activities.
- 06/30/17 QUARTER END SUMMARY: Continued IWL procurement activities.
- 03/31/17 QUARTER END SUMMARY: Continued IWL procurement activities.
- 12/31/16 QUARTER END SUMMARY: Continued IWL procurement activities.
- 09/30/16 QUARTER END SUMMARY: Continued IWL procurement activities.
- 06/30/16 QUARTER END SUMMARY: Continued IWL procurement activities.
- 03/31/16 QUARTER END SUMMARY: Commenced IWL procurement activities.
- 12/31/15 QUARTER END SUMMARY: Obtained DOF approval of working drawings and IWL proceed to construction.
- 09/30/15 QUARTER END SUMMARY: Submitted working drawings and proceed to construction for DOF approval.
- 06/30/15 QUARTER END SUMMARY: Held meetings to confirm phasing assumptions related to fire suppression water main installation and IWL developed PBA.
- 03/31/15 QUARTER END SUMMARY: Phasing plan developed and approved.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 12/31/14 QUARTER END SUMMARY: Obtained SFM approval of working drawings. Phasing/sequencing discussions occurred with other projects affecting the prison.
- 09/30/14 QUARTER END SUMMARY: Working drawings submitted to SFM for review.
- 06/30/14 QUARTER END SUMMARY: Preliminary plans were approved at May 2014 SPWB. Hazardous materials assessment completed and commenced development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: Commenced development of preliminary plans.
- 09/30/13 QUARTER END SUMMARY: On September 13, 2013, the SPWB approved scope, cost and schedule for design of preliminary plans for this project.

FOLSOM STATE PRISON
Medication Distribution Improvements Phase II
 October through December 2022

Capital Outlay Analyst: Lindsey Fontana
 Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Constructions
Ch. 14/17, 5225-301-0001(26)		\$46,000		
Ch. 23/19, 5225-301-0001(17)			\$177,000	
Ch. 7/20, 5225-301-0001(12) ¹				\$1,159,000
PWB-153, 1/20/2022, Augmentation				\$124,000
	Totals:	\$46,000	\$177,000	\$1,283,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(12)

Authorization:

Ch. 29/18

The amount of \$46,000 is provided for preliminary plans for medication distribution improvements at Folsom State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$539,000, including \$46,000 for preliminary plans, \$41,000 for working drawings, and \$452,000 for construction. The construction amount includes \$301,000 for construction contracts, \$18,000 for contingency, \$25,000 for architectural and engineering services, \$78,000 for agency-retained items, and \$30,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$177,000 is provided for working drawings for medication distribution improvements at Folsom State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$804,000, including \$46,000 for preliminary plans, \$177,000 for working drawings, and \$581,000 for construction. The construction amount includes \$290,000 for construction contracts, \$17,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$157,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in October 2022.

Ch. 7/20

The amount of \$1,035,000 is provided for construction of medication distribution improvements at Folsom State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,258,000, including \$46,000 for preliminary plans, \$177,000 for working drawings, and \$1,035,000 for construction. The construction amount includes \$533,000 for construction contracts, \$37,000 for contingency, \$55,000 for architectural and engineering services, \$65,000 for agency-retained items, and \$345,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2021. Construction will begin in January 2021 and be complete in April 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	1/22	100
C	1/21	4/22	1/22	12/22	100

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 36,351	Various Contracts
W	12/21	\$129,976	Various Contracts
C	3/22	\$850,900	Form C22B 2207
C	12/22	\$ 86,648	Various Contracts

Quarterly Activity Summary:

Completed construction activities. Project will be removed from next report.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Activity Next Quarter:

None

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed demolition, hazardous material abatement, and CMU wall construction, continued procurement activities, and commenced framing, flooring, electrical, plumbing, and utility installation.
- 06/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 03/31/22 QUARTER END SUMMARY: Obtained DOF approval of proceed to construction and commenced procurement activities.
- 12/31/21 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 09/30/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

FOLSOM STATE PRISON

Water Storage Tanks

October through December 2022

Capital Outlay Analyst: Lindsey Fontana

Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 23/19, 5225-301-0001(24) ¹				\$9,627,000
	Totals:			\$9,627,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(24)

Authorization:

Ch. 29/18

The amount of \$9,627,000 is provided for the construction of two new water storage tanks at Folsom State Prison. The total estimated project cost is \$9,627,000, including \$6,292,000 for construction contracts, \$378,000 for contingency, \$987,000 for architectural and engineering services, \$297,000 for agency-retained items, and \$1,673,000 for other project costs. Construction will begin in October 2019 and be complete in December 2020.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
C	10/19	12/20	12/20	7/23	99

Current comments on Schedule: Construction completion extended due to required replacement of the central control fire alarm workstation.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
C	12/22	\$8,458,976	Various Contracts
C	12/22	\$ 290,304	C-22 206001
C	12/22	\$ 90,000	C-22 206001

Quarterly Activity Summary:

Completed site work.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Completed site preparation and punch list items.

06/30/22 QUARTER END SUMMARY: Completed construction of Tank 3 and Tank 4. Continued site preparation.

03/31/22 QUARTER END SUMMARY: Completed pad preparation for West Tank 3 and foundation work for East Tank 4. Completed utility installation and storm drain manhole excavation. Continued site preparation.

12/31/21 QUARTER END SUMMARY: Continued pad preparation for West Tank 3. Continued foundation work for East Tank 4. Continued utility installation and storm drain manhole excavation.

09/30/21 QUARTER END SUMMARY: Continued pad preparation for West Tank 3. Commenced foundation work for East Tank 4. Commenced utility installation and storm drain manhole excavation.

06/30/21 QUARTER END SUMMARY: Completed West Tank 3 excavation and pad backfill. Completed site preparation for East Tank 4.

03/31/21 QUARTER END SUMMARY: Commenced site work.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

12/31/20 QUARTER END SUMMARY: Received approval to award contract from DOF.

09/30/20 QUARTER END SUMMARY: Commenced bidding activities.

06/30/20 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid.

03/31/20 QUARTER END SUMMARY: SFM continued review of working drawings.

12/31/19 QUARTER END SUMMARY: SFM continued review of working drawings.

09/30/19 QUARTER END SUMMARY: Construction funding was approved in the 2019 Budget Act. Working drawings submitted to SFM for review.

IRONWOOD STATE PRISON
Heating, Ventilation, and Air Conditioning
 October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren

Project Director: Debi Nishimoto

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 268&269/08, 5225-301-0001(16)		\$5,758,000		
Ch. 20/13, 5225-301-0001(1)			\$5,444,000	
Ch. 25/14, 5225-301-0668(1) ¹				\$145,029,000
DF-14D, 4/15/2016, Augmentation			\$2,275,000	
DF-14D, 5/24/2018, Augmentation				\$10,290,000
Ch. 268&269/08, 5225-301-0001(16)		-\$2,661,000		
Ch. 20/13, 5225-301-0001(1)			-\$1,626,000	
PWB-153, 8/14/2020, Augmentation				\$11,424,000
Ch. 21/21 5225-301-0668(1)				\$11,491,000
PWB-153, 10/14/2022, Augmentation				\$5,268,000
Totals:		\$3,097,000	\$6,093,000	\$183,502,000

¹As reappropriated by Ch. 14/17, 5225-491-0668(1)

Authorization:

Ch. 268&269/08

The amount of \$5,758,000 is provided for preliminary plans to replace the dilapidated cooling system with a closed loop heating, ventilation, and chilled water air-conditioning system. This project also includes installation of an energy efficient insulating roof membrane, repair of damaged walls, and a new chiller plant with emergency power backup. The total estimated cost of this project is \$144,778,000 (CCCI 4999) including future cost of \$7,978,000 for working drawings and \$131,042,000 for construction. The cost for construction includes \$107,675,000 for construction contracts, \$7,537,000 for contingency, \$5,660,000 for architectural and engineering services, \$2,115,000 for agency-retained items, and \$8,055,000 for other project costs. Preliminary plans will begin in August 2008 and will be complete in April 2009.

Ch. 20/13

The amount of \$5,444,000 is provided for working drawings to replace the dilapidated cooling system with a closed loop heating, ventilation, and chilled water air-conditioning system. This project also includes installation of an energy efficient insulating roof membrane, repair of damaged walls, and a new chiller plant with emergency power backup. The total estimated cost of this project is \$149,142,000 (CCCI 5754) including future cost of \$137,940,000 for construction. The cost for construction includes \$112,249,000 for construction contracts, \$7,858,000 for contingency, \$4,868,000 for architectural and engineering services, \$1,886,000 for agency-retained items, \$11,064,000 for other project costs, and \$15,000 in equipment costs. Working drawings will begin in July 2013 and will be complete in July 2014.

Ch. 25/14

The amount of \$145,029,000 is provided for construction to replace the ineffective and deteriorated evaporative cooling system with heating, ventilation, and closed loop chilled water air conditioning system at Ironwood State Prison. The total estimated cost of this project is \$156,231,000, including previously approved General Fund for preliminary plans (\$5,758,000) and working drawings (\$5,444,000). The \$145,029,000 cost of construction includes \$117,970,000 for contracts, \$8,258,000 for contingency, \$4,930,000 for architectural and engineering services, \$2,116,000 for agency-retained items, \$11,740,000 for other project costs, and \$15,000 for Group II equipment. Construction will begin in September 2014 and will be complete in March 2017.

Ch. 21/21

The supplemental amount of \$11,491,000 is to complete construction of a new central chiller water plant as well as replacement of existing air handling units and improvements to existing roofs, fire dampers, and smoke evacuation systems to correct damage caused by the existing evaporative cooling system at Ironwood State Prison. The total estimated cost for construction is \$178,234,000, which includes \$136,341,000 for construction contracts, \$9,544,000 for contingency, \$7,562,000 for architectural and engineering services, \$5,617,000 for agency-retained items, and \$19,170,000 for other project costs. Construction began in June 2018 and will be complete in February 2022.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	8/08	4/09	9/08	11/10	100
W	7/13	6/14	7/13	1/15	100
C	9/14	3/17	6/15	10/15	2
W	4/16	3/17	4/16	10/17	100
C	5/17	11/19	6/18	5/23	99

Current comments on Schedule: Construction completion extended due to delayed completion of the personal alarm system.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	6/16	\$ 3,096,711	Various Contracts
W	12/21	\$ 6,089,271	Various Contracts
C	12/22	\$172,760,373	Various Contracts
C	9/18	\$ 906,445	Form 220 15017BCSB
C	3/21	\$ 240,000	Form 220 206006BCSB

Quarterly Activity Summary:

Commenced roof repair at Buildings 341 and 345 and punch list items at Buildings 461 and 462.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed fire alarm installation, roof replacement, and punch walk at Building 461. Completed roofing, fire alarm installation, and punch walk at Building 462. Completed punch walk at Building 464. Completed path of travel.
- 06/30/22 QUARTER END SUMMARY: Completed construction at Building 321/A, Building 322/A, and Building 323/A. Commenced fire alarm installation and roof replacement at Building 461. Commenced fire alarm installation at Building 462. Completed construction at Buildings 332/B, 333/B, 334/B, 452/D, and B Vocational buildings. Continued new roofing installation and commenced fire alarm installation at Building 462.
- 03/31/22 QUARTER END SUMMARY: Completed roofing installation at Building 322/A. Completed roof demolition and new roofing installation and received certificate of occupancy for Building 323/A. Completed construction at Building 324/A. Completed interior construction at Buildings 332/B and 333/B. Completed punch walk at Building 334/B. Completed construction activities and received certificate of occupancy for Building 441/G. Completed punch walk at Building 452/D. Completed existing roof demolition and commenced new roofing installation at Building 462. Completed punch walk and commenced punch list items at B Vocational Buildings. Completed construction activities at C and D Vocational Buildings. Commenced interior construction at Building 321/A.
- 12/31/21 QUARTER END SUMMARY: Completed roofing installation and punch walk at Housing Units B2 and B3. Completed construction at Housing Unit 331/B1. Completed punch walk at buildings 442/C and 451/D. Received temporary certificate of occupancy for Building 452/D. Commenced construction at Buildings 324/A and 334/B. Completed punch walk at building 903 and Guard Towers 5 through 12. Completed punch walk and commenced punch list items at Vocational Building C and D. Commenced roofing installation at Building 322/A. Commenced roof demolition and new roofing installation at Building 323/A. Commenced interior construction at Buildings 332/B and 333/B.
- 09/30/21 QUARTER END SUMMARY: Received certificate of occupancy for Housing Units 342/C2, 344/C4, Building 441 C Programs, and Building 913. Completed construction for Housing Unit 343/C3. Completed air handling unit installation at E-Yard Programs at Building 903 and C-Yard Culinary at Building 442. Completed punch walk at Building 912. Completed roofing installation at Housing Unit B1. Completed interior work at Building C3. Continued roofing installation at Housing Units B2 and B3. Commenced construction at Housing Unit 904 331/B1.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/21 QUARTER END SUMMARY: Completed roof installation and punch walk at Housing Unit C5, Building 421G, and Building 800. Received certificate of occupancy for Housing Unit D1, Buildings 421, 421G, 431, 431G, 901, 905 and 915. Completed air handler unit installation at Building 912. Completed structural upgrades, air handler unit installation and roof installation at Building 913. Completed boiler and air handler unit installation and commenced interior work at Buildings C3 and C4. Completed roof demolition and continued roofing installation at Housing Unit B2, B3, and C2. Completed roof installation at Housing Unit C5. Completed additional mechanical scope for Housing Unit D2. Completed roof demolition and commenced roofing installation at Housing units B1. Completed fire alarm installation at Building 904 and 914.
- 03/31/21 QUARTER END SUMMARY: Received certificate of occupancy for Buildings 521, 422, 806, 902, 911, and Housing Unit D2. Completed fire alarm installation and punch walk and received certificate of occupancy for Building 420. Completed punch walks at Buildings 700, 701, and 803. Completed roof work at Housing Unit C4. Completed roof work and air handler installation at Housing Unit D1. Continued roof work at Housing Unit C5. Commenced roofing installation at Building 800 and 913. Commenced fire alarm installation at Building 904 and 914. Commenced construction at Building 915.
- 12/31/20 QUARTER END SUMMARY: Completed construction at Housing Unit D3, D4, Building 440 Complex Control, Buildings 460, 562, 571, 572, 601, 802, 808, and 809, 801 Family Visiting, 804 Guard Shack, and 805 Armory. Completed Building 523 Greenhouse and 531 Cafeteria at the A Vocational Yard, Buildings 524, 525, and 552 at the B Vocational yard and Buildings 526 and 527 at the C Vocational Yard. Completed fire alarm installation at Building 525 B Vocational. Completed punch walk for Buildings 432, 532 and 561. Commenced construction at Building 803 Staff Entrance and Family Visiting Building 904 and 914 at the E and F Yards. Commenced interior construction at Housing Unit D2. Commenced roof work at Housing Unit D1 and C5.
- 09/30/20 QUARTER END SUMMARY: Completed construction at Housing Unit D4, Building 441 C-Gym, and Buildings 430, 526, 527, 528, 529, 534, 554, 563, 564, and 574 at the Vocational D Yard. Completed all asphalt paving. Commenced construction at Housing Units 353/D3, 354/D4, and Buildings 524, 525, 552, 530, 532, 562, and 572 at the Vocational B Yard. Commenced construction at Buildings 526 and 527 at the Vocational C Yard.
- 06/30/20 QUARTER END SUMMARY: Upon project startup in June 2020, received certificate of occupancy for the central chilled water plant. Completed replacement of air handler units at Buildings 527, 528, and 529. Completed paving, patching, roofing in C Yard Programs, and fire alarm installation in Building 800.
- 03/31/20 QUARTER END SUMMARY: Completed equipment pads at Buildings 808 and 809. Completed trenching and backfill. Completed branch line installation in the thoroughfares between yards A and B and yards C and D. Completed roofing at Building 431, B-Yard Culinary, Gym, and Programs and C-Yard Culinary and Gym. Received temporary certificate of occupancy for Building 430-Phase 2, Buildings 551 551, Housing Unit 325/A5, Housing Unit 355/D5, and Housing Unit 335/B5. Completed interior work, electrical, fire alarm installation, and punch walk at Housing Unit s B-5 and C-1. Completed fire alarm installation in Buildings 551 and 522. Completed roofing at Building 432 Culinary. Completed interior work, electrical installation and punch walk at Building D-5. Commenced paving, patching, and fire alarm installation in building 800 - Administration, and roofing in C-Yard Programs. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Thermal energy storage tank is complete and filled with water. Chillers have been wired and started. Completed the electrical room, asphalt paving, and fencing at the central chilled water plant. Central chilled water plant has been energized. Completed the fire alarm installation at Housing Unit s A-5, B-5, and D-5. Completed the 12 inch chilled water pipeline between yards C and D. Completed roofing on Buildings 420, 421, 422, 440, 441, and 451. Completed HVAC ducting at Housing Unit s C-1 and D-5. Completed punch walk at Building 430. Completed piping installation between A and B Yard. Continued interior work, electrical and fire alarm installation at Housing Unit s B-5 and C-1. Continued roofing at building 431. Continued interior work and electrical installation at Building D-5. Commenced branch line installation in the thoroughfares between yards A and B and yards C and D.
- 09/30/19 QUARTER END SUMMARY: Completed the six-inch sewer line to the thermal energy storage tank, sidewalks at the central plant, roofing at Housing Unit s A-5, B-5, C-1 and D-5, and duct work at Housing Unit s B-5 and C-1. Completed main chilled water line and piping between B Yard and C Yard. Continued interior work, electrical and fire alarm installation at Housing Unit s B-5, C-1, and D-5 and HVAC ducting at Housing Unit s C-1 and D-5. Commenced duct work in Housing Unit D-5. Commenced roofing installation at buildings 420, 430, and 422. Commenced piping installation between A Yard and B Yard.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/19 QUARTER END SUMMARY: Completed switchgear, fencing, siding, roofing, cooling tower, piping and chiller installation, insulation at the central chilled water plant, CMU wall construction, and roof demolition of housing units and commenced new roofing installation outside the secured perimeter. Completed roofing, HVAC ducting, electrical and fire alarm installation at A-5 housing unit and chilled water pipe installation in the central plant inside the secured perimeter. Completed roofing and HVAC ducting at Building B-5 and commenced roofing at Building C-1 inside the secured perimeter. Commenced interior work, electrical and fire alarm installation at Building B-5, C-1, and D-5 inside the secured perimeter. Commenced HVAC ducting at Building C-1 and D-5 inside the secured perimeter.
- 03/31/19 QUARTER END SUMMARY: Completed roofing, commenced exterior wall construction and insulation at the central chilled water plant, and commenced roof demolition of housing units.
- 12/31/18 QUARTER END SUMMARY: Completed foundation for the central chilled water plant, transformer pad and chilled water pipeline installation.
- 09/30/18 QUARTER END SUMMARY: Commenced site work.
- 06/30/18 QUARTER END SUMMARY: Obtained DOF approval of construction contract award and issued Notice to Proceed to general contractor.
- 03/31/18 QUARTER END SUMMARY: Commenced bidding process.
- 12/31/17 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval to proceed to bid.
- 09/30/17 QUARTER END SUMMARY: Incorporated SFM comments on working drawings and resubmitted for final review.
- 06/30/17 QUARTER END SUMMARY: Submitted revised working drawings for SFM review.
- 03/31/17 QUARTER END SUMMARY: SFM continued review of working drawings.
- 12/31/16 QUARTER END SUMMARY: Submitted revised working drawings to SFM for review.
- 09/30/16 QUARTER END SUMMARY: Continued development of revised working drawings.
- 06/30/16 QUARTER END SUMMARY: Obtained DOF approval of augmentation, executed contract for working drawings.
- 03/31/16 QUARTER END SUMMARY: Continued addressing the lawsuit. Submitted SPWB request to augment the working drawings phase to update the construction documents reflecting revised site conditions and incorporating construction bulletins in order to re-bid the project.
- 12/31/15 QUARTER END SUMMARY: In response to a lawsuit filed by an unsuccessful bidder, a temporary restraining order was issued in October 2015 ordering immediate cessation of construction. A permanent injunction was subsequently issued in December 2015.
- 09/30/15 QUARTER END SUMMARY: Issued Notice to Proceed to construction. Completed excavation for thermal energy storage tank and commenced work on the central chilled water plant building pad and footings.
- 06/30/15 QUARTER END SUMMARY: Received DOF approval of construction contract award.
- 03/31/15 QUARTER END SUMMARY: Revised final plans, construction cost estimate and contract for SCE Electrical Services. Working drawings approved by SFM. Received DOF approval to proceed to bid.
- 12/31/14 QUARTER END SUMMARY: CDCR and DOF reviewed lease-revenue bond sale requirements for this project.
- 09/30/14 QUARTER END SUMMARY: Obtained SFM approval of working drawings. Funding for construction phase of this project was approved in the 2014 Budget Act. prepared proceed to bid package for DOF approval. SCE provided a preliminary layout and estimated cost of construction for the new electrical service, and the location of new service was finalized. A&E amendment for hazardous materials abatement was executed and work was completed.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/14 QUARTER END SUMMARY: Completed working drawings and submitted to SFM for initial review. Executed contract with Southern California Edison (SCE) for the design of new electrical service.
- 03/31/14 QUARTER END SUMMARY: Executed construction management contract. A&E firm revising fire alarm design based on SFM input. 100% working drawings submitted for CDCR review. Continued to work with the local power utility to facilitate the design and agreement for the new electrical service sub-station.
- 12/31/13 QUARTER END SUMMARY: Submitted new electrical service application to the local power utility. Validated preliminary plan assumptions. Completed contract for additional CEQA review. Completed amendment for the A&E firm to update code requirements, BIM modeling, and additional site investigation.
- 09/30/13 QUARTER END SUMMARY: Executed A&E contract. Commenced development of working drawings.
- 06/30/13 QUARTER END SUMMARY: Working drawing phase funding approved in the FY 2013-2014 Budget.
- 03/31/13 QUARTER END SUMMARY: Working drawing phase funding proposed in January 2013 Governor's Budget.
- 12/31/12 QUARTER END SUMMARY: None
- 09/30/12 QUARTER END SUMMARY: None
- 06/30/12 QUARTER END SUMMARY: None
- 03/31/12 QUARTER END SUMMARY: None
- 12/31/11 QUARTER END SUMMARY: None
- 09/30/11 QUARTER END SUMMARY: None
- 06/30/11 QUARTER END SUMMARY: The 2011 Budget Act did not include working drawings funding for this project.
- 03/31/11 QUARTER END SUMMARY: Funding for working drawings requested in the Governor's Budget for FY 2011-12.
- 12/31/10 QUARTER END SUMMARY: Discussed construction funding options with DOF. Obtained SPWB approval of preliminary plans on 11/15/10.
- 09/30/10 QUARTER END SUMMARY: Submitted completed preliminary plans to the Legislature on 8/24/10; submitted SPWB agenda item for approval of PP on 8/25/10.
- 06/30/10 QUARTER END SUMMARY: The A&E firm completed preliminary design documents.
- 03/31/10 QUARTER END SUMMARY: Obtained SPWB approval for scope change on 2/16/10 for separate chiller plant at ISP; finalized outstanding design issues associated with scope change, and completed the schematic design.
- 12/31/09 QUARTER END SUMMARY: Completed an A&E cost benefit analysis that determined constructing a new and separate chiller plant at ISP is more practical than expanding the CVSP's existing chiller plant. SPWB agenda item was submitted to DOF, requesting approval of a scope change to this effect.
- 09/30/09 QUARTER END SUMMARY: Conducted A&E firm design kickoff meeting, performed a site visit, discussed proposed scope change for constructing the chiller plant at ISP rather than expanding the chiller plant at CVSP, and filed CEQA NOE.
- 06/30/09 QUARTER END SUMMARY: Completed A&E design firm negotiations and processed the contract for encumbrance.
- 03/31/09 QUARTER END SUMMARY: An A&E firm was selected for design negotiations and a CEQA Notice of Exemption was filed.
- 12/31/08 QUARTER END SUMMARY: Initiated preliminary plan activities by meeting with the institution to review project scope and to layout milestones/timelines.
- 09/30/08 QUARTER END SUMMARY: The 2008 Budget Act, approved 9/23/08, provided funds for preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

MULE CREEK STATE PRISON
Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Stephanie Schumann

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(27)		\$36,000		
Ch. 23/19, 5225-301-0001(18)			\$168,000	
Ch. 7/20, 5225-301-0001(13) ¹				\$726,000
	Totals:	\$36,000	\$168,000	\$726,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(13)

Authorization:

Ch. 29/18

The amount of \$36,000 is provided for preliminary plans for medication distribution improvements at Mule Creek State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$421,000, including \$36,000 for preliminary plans, \$32,000 for working drawings, and \$353,000 for construction. The construction amount includes \$212,000 for construction contracts, \$13,000 for contingency, \$26,000 for architectural and engineering services, \$78,000 for agency-retained items and \$24,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$168,000 is provided for working drawings for medication distribution improvements at Mule Creek State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$666,000, including \$36,000 for preliminary plans, \$168,000 for working drawings, and \$462,000 for construction. The construction amount includes \$204,000 for construction contracts, \$12,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$129,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in October 2021.

Ch. 7/20

The amount of \$726,000 is provided for construction of medication distribution improvements at Mule Creek State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$930,000, including \$36,000 for preliminary plans, \$168,000 for working drawings, and \$726,000 for construction. The construction amount includes \$320,000 for construction contracts, \$22,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$267,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in January 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	1/22	100
C	1/21	1/22	1/22	2/23	36

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 28,851	Various Contracts
W	12/21	\$130,188	Various Contracts
C	12/22	\$404,766	Various Contracts

Quarterly Activity Summary:

Completed demolition, framing, and sheetrock installation and commenced electrical installation.

Major Activity Next Quarter:

Complete construction activities and project closeout.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 06/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 03/31/22 QUARTER END SUMMARY: Received DOF approval of proceed to construction and commenced procurement activities.
- 12/31/21 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 09/30/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

NORTH KERN STATE PRISON
Health Care Facility Improvement Program
 October through December 2022

Capital Outlay Analyst: Jennifer Boss
 Project Director: Sajeev Madhavan

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$2,282,000	\$2,185,000	\$34,246,000
DF-14D, 4/11/2014, Revised Project Costs		-\$701,000	-\$370,000	-\$11,000
DF-14D, 8/24/2015, Augmentation			-\$1,000	\$1,037,000
DF-14D, 7/19/2017, Augmentation		-\$338,000	-\$149,000	\$4,584,000
DF-14D, 4/17/2018, Augmentation				\$7,593,000
DF-14D, 3/8/2019, Augmentation				\$4,635,000
PWB-153, 12/13/2019, Revised Project Costs				\$4,606,000
PWB-153, 2/12/2021, Revised Project Costs				\$4,914,000
Ch. 7/07, 5225-801-0660 Reversion				-\$4,914,000
Ch. 21/21 5225-301-0001(19)				\$8,851,000
PWB-153, 3/23/2022, Revised Project Costs				\$3,619,000
Ch. 43/22, 5225-301-0001(17)				\$8,821,000
	Totals:	\$1,243,000	\$1,665,000	\$77,981,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on April 15, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at North Kern State Prison, and allocated \$38,713,000 from this appropriation for design and construction for this project. The total project cost of \$38,713,000 includes \$2,282,000 for preliminary plans, \$2,185,000 for working drawings, and \$34,246,000 for construction (\$24,704,000 contracts, \$1,482,000 contingency, \$1,779,000 A&E, \$2,507,000 other project costs, and \$3,774,000 agency-retained items). Preliminary plans will begin in April 2013 and be complete in April 2014. Working drawings will begin in April 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in October 2016.

Ch. 21/21

Supplemental authority in the amount of \$8,851,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at North Kern State Prison. Additionally, the Budget Act reverted \$4,914,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$3,937,000.

Ch. 43/22

Supplemental authority in the amount of \$8,821,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at North Kern State Prison.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	4/13	4/14	4/13	4/14	100
W	4/14	10/14	4/14	4/15	100
C	2/15	10/16	8/15	12/23	98

Current comments on Schedule: Construction completion extended due to delayed completion of revised fire alarm drawings for SP 6.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/16	\$ 1,242,672	Various Contracts
W	12/16	\$ 1,664,573	Various Contracts
C	12/22	\$59,778,700	Various Contracts
C	9/21	\$ 1,154,370	Form 220 15023BCSB
C	3/19	\$ 2,125,618	IWL PBA

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Quarterly Activity Summary:

Completed flooring, glazing, painting, fire alarm installation, and punch walk for SP 6.3. Commenced interior finishing for SP 6.4. Completed data cabling, plumbing, exterior painting, and continued ceiling tile, casework installation, and interior finishing for SP 7.2.

Major Activity Next Quarter:

Continue construction activities for SP 6 and SP 7.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed punch list items and received certificate of occupancy for SP 1. Completed demolition for SP 6.2 (Central Health Services Specialty Exam Room Renovations - South). Completed ceiling drywall and firestopping in the corridor and commenced painting for SP 6.3. Completed HVAC installation and painting for SP 6.4. Completed painting, electrical installation and wall plastering and commenced ceiling tile, casework installation, and interior finishing for SP 7.2.
- 06/30/22 QUARTER END SUMMARY: Commenced punch list items for SP 1. Completed electrical and fire alarm installation for SP 6.3. Continued paint preparation for SP 6.4. Completed staff restroom floor tile, ceiling installation, and fireproofing and continued electrical installation and wall plastering for SP 7.2.
- 03/31/22 QUARTER END SUMMARY: Completed ceiling tile, fire alarm installation, and punch walk for SP 1. Completed door frame installation for SP 6. Completed ceiling framing and hard lid at the restroom for SP 6. Completed fireproofing and continued fire alarm installation for SP 6.3. Completed framing at the pharmacy and paint preparation for SP 6.4. Continued ceiling installation, fireproofing, and wall plastering and commenced electrical installation for SP 7.2.
- 12/31/21 QUARTER END SUMMARY: Commenced ceiling tile installation for SP 1. Continued fireproofing and commenced fire alarm installation for SP 6.3. Commenced framing at the pharmacy and paint preparation for SP 6.4. Continued ceiling installation and commenced wall plastering and fireproofing for SP 7.2.
- 09/30/21 QUARTER END SUMMARY: Completed fire sprinkler installation for SP 1. Continued fireproofing for SP 6.3. Completed framing, drywall, electrical, painting, fireproofing, and casework installation for SP 6.4. Completed HVAC installation and fireproofing and continued ceiling installation for SP 7.2.
- 06/30/21 QUARTER END SUMMARY: Completed head of wall work and fire caulking, continued ceiling installation, and commenced fire sprinkler installation for SP 1. Completed demolition and commenced fireproofing for SP 6.3. Completed metal deck installation and concrete lid pour, continued fireproofing, and commenced electrical installation for SP 6.4. Completed mechanical, electrical, and plumbing and continued fireproofing, ceiling, and HVAC installation for SP 7.2.
- 03/31/21 QUARTER END SUMMARY: Continued demolition for SP 6.3 (Central Health Services Specialty Exam and Administration Renovation). Completed underground plumbing, CMU wall construction, and duct work and commenced fireproofing for SP 6.4 (Central Health Services Pharmacy Renovation). Completed CMU wall construction, framing, and duct work and continued fireproofing, mechanical, electrical, plumbing, ceiling, and HVAC installation for SP 7.2.
- 12/31/20 QUARTER END SUMMARY: Continued ceiling installation and head of wall work and commenced fire caulking for SP 1. Commenced demolition at the renovation, duct work and CMU wall construction at the pharmacy for SP 6. Continued fireproofing, mechanical, electrical, plumbing, duct work, framing, ceiling, and HVAC installation for SP 7.2.
- 09/30/20 QUARTER END SUMMARY: Continued ceiling installation and commenced head of wall work for SP 1. Completed demolition at receiving and release and continued mechanical, electrical, plumbing and HVAC installation, fireproofing, and framing for SP 7.2
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Commenced ceiling installation at Facility A Primary Care Clinic renovation for SP 1. Continued punch list items for SP 7.1. Continued mechanical, electrical, plumbing, and HVAC installation and fireproofing and commenced framing for SP 7.2 On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 12/31/19 QUARTER END SUMMARY: Completed drywall, fixture, mechanical, electrical, and plumbing installation at the Facility A Primary Care Clinic renovation for SP 1. Completed interior finish work, electrical and fire alarm installation and commenced punch list items for SP 7.1. Continued mechanical, electrical, plumbing installation, and fireproofing and commenced HVAC installation for SP 7.2.
- 09/30/19 QUARTER END SUMMARY: Continued drywall, fixture, mechanical, electrical, and plumbing installation at the Facility A Primary Care Clinic renovation for SP 1. Received conditional certificate of occupancy for SP 3. Commenced interior finish work, electrical, and fire alarm installation for SP 7.1 (Receiving and Release Administration Renovation) and commenced mechanical, electrical, plumbing installation, and fireproofing for SP 7.2 (Reception Center Health Care Processing Renovation).
- 06/30/19 QUARTER END SUMMARY: Continued drywall, electrical, and fixture installation, and commenced mechanical and plumbing installation at the Facility A Primary Care Clinic renovation for SP 1. Completed flatwork, security fence, and fire alarm testing for SP 3. Completed fire sprinkler installation and punch list work at the new addition for triage and treatment area for SP 6.
- 03/31/19 QUARTER END SUMMARY: Continued drywall, electrical, and fixture installation at the Facility A Primary Care Clinic renovation for SP 1. Continued flatwork for SP 3. Commenced fire sprinkler installation for SP 6. Completed wall framing and commenced interior finishing for SP 7.
- 12/31/18 QUARTER END SUMMARY: Completed construction at the Facility A Primary Care Clinic addition and commenced drywall, electrical, and fixture installation at the Facility A Primary Care Clinic renovation for SP 1. Completed punch list items for SP 2 and SP 4. Completed work on exam rooms, ceiling installation and punch walk and commenced flatwork for SP 3. Completed punch list items for SP 5. Completed interior finishes and equipment installation for SP 6. Completed HVAC installation and continued wall framing for SP 7. Received temporary certificate of occupancy from SFM for SP 2, SP 4, and SP 5.
- 09/30/18 QUARTER END SUMMARY: Completed flooring and casework installation and continued interior work for SP 1. Continued punch list items for SP 2 and SP 4. Completed interior painting, continued work on exam rooms and commenced ceiling installation for SP 3. Continued punch list items for SP 5. Completed door glazing, flooring and toilet fixture installation for SP 6. Completed demolition and slab work and commenced wall framing and HVAC installation for SP 7.
- 06/30/18 QUARTER END SUMMARY: Completed ceiling installation and commenced interior work for SP 1. Completed flooring, casework installation and painting and commenced punch list items for SP 2. Completed interior framing, drywall, flooring and casework installation and commenced interior painting and work on exam rooms for SP 3. Continued punch list items for SP 4. Completed fire lane access road and commenced punch list items for SP 5. Completed drywall installation, wall and ceiling plaster and painting for SP 6. Commenced demolition work for SP 7 (Reception Center health care processing renovation).
- 03/31/18 QUARTER END SUMMARY: Completed drywall installation and overhead electrical work for SP 1. Completed interior wall construction and commenced flooring, casework installation and painting for SP 2. Continued interior work for SP 3. Completed interior work and casework installation and commenced flooring installation for SP 4. Completed site utility and casework installation for SP 5. Completed mechanical, electrical, and plumbing and continued drywall installation for SP 6. Completed construction activities and received certificate of occupancy for SP 8.
- 12/31/17 QUARTER END SUMMARY: Completed permanent fencing and continued drywall installation for SP 1. Continued interior wall construction for SP 2. Continued interior work for SP 3 and SP 4. Completed interior work and commenced site utility installation for SP 5. Continued interior work for SP 6. Completed refuge area concrete work and commenced ADA concrete walk installation for SP 8.
- 09/30/17 QUARTER END SUMMARY: Completed mechanical, electrical, and plumbing and commenced drywall installation for SP 1. Commenced installation of drywall for SP 2. Continued interior work for SP 3. Commenced retaining wall construction and continued interior work for SP 4. Completed ceiling installation and continued interior work for SP 5. Continued interior work for SP 6. Completed fire alarm test and bollard installation and commenced refuge area concrete work for SP 8.
- 06/30/17 QUARTER END SUMMARY: Continued mechanical, electrical, and plumbing for SP 1. Completed mechanical, electrical, and plumbing and interior walls for SP 2. Completed mechanical, electrical, and plumbing and continued interior work for SP 3, SP 4, SP 5 and SP 6. Completed construction and commenced punch list items for SP 8.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 03/31/17 QUARTER END SUMMARY: Completed structural steel and commenced mechanical, electrical, and plumbing for SP 1. Continued HVAC installation and interior wall work and commenced mechanical, electrical, and plumbing for SP 2, SP 3 and SP 4. Continued interior framing and commenced mechanical, electrical, and plumbing for SP 5. Completed roof and structural steel installation and commenced interior framing and mechanical, electrical, and plumbing for SP 6. Completed interior painting, flooring and commenced furniture and partition wall installation for SP 8.
- 12/31/16 QUARTER END SUMMARY: Completed roof and HVAC installation, commenced interior metal framing and continued structural steel work for SP 1. Commenced drywall installation and HVAC duct work for SP 2, SP 3 and SP 4. Completed CMU wall construction, roof and structural steel installation and commenced interior framing for SP 5. Continued roof and structural steel installation for SP 6. Completed mechanical, electrical, and plumbing and commenced interior painting for SP 8.
- 09/30/16 QUARTER END SUMMARY: Completed CMU walls and commenced structural steel work and roof work for SP 1, completed CMU wall construction and roof work for SP 2, completed roof and commenced interior for SP 3, completed CMU wall construction, structural steel and roof and commenced interior framing for SP 4, completed foundation and commenced CMU wall construction for SP 5, completed foundation and CMU wall construction and commenced structural steel and roof work for SP 6, completed roofing and window installation and continued mechanical, electrical and plumbing work for SP 8.
- 06/30/16 QUARTER END SUMMARY: Completed underground utilities and footings for SP 1, continued CMU block construction for SP 2 and SP 3, completed site work and commenced CMU block construction for SP 4, continued foundation work for SP 5 and continued under slab utilities and footings for SP 6, completed slab work and commenced mechanical, electrical and plumbing work for SP 8.
- 03/31/16 QUARTER END SUMMARY: Commenced interior demolition and lead abatement for SP 1 (Facility A Primary Care Clinic addition and renovation) and SP 6 (Central Health Services renovation and addition), and foundation work for SP 5 (new medication distribution rooms) and SP 8 (new correctional case management building). Completed utility installation and commenced concrete work for SP 2 and SP 3, and continued site work for SP 4.
- 12/31/15 QUARTER END SUMMARY: Commenced site work for SP 2 (Facility B primary care clinic), SP 3 (Facility C primary care clinic) and SP 4 (Facility D primary care clinic).
- 09/30/15 QUARTER END SUMMARY: Obtained DOF approval of augmentation and approval to award construction contract concurrent with WSP HCFIP. Issued Notice to Proceed to general contractor. Commenced construction activities.
- 06/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval to proceed to bid concurrent with WSP HCFIP. Commenced bidding process.
- 03/31/15 QUARTER END SUMMARY: Revised working drawings submitted to SFM for approval.
- 12/31/14 QUARTER END SUMMARY: Revised working drawings submitted to SFM for review.
- 09/30/14 QUARTER END SUMMARY: Finalized 100% working drawings and submitted to SFM for review. Prepared proceed to bid documents.
- 06/30/14 QUARTER END SUMMARY: Preliminary plans were approved at April 2014 SPWB. Commenced development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Completed preliminary plans for April 2014 SPWB approval.
- 12/31/13 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/13 QUARTER END SUMMARY: Executed A&E service contract and initiated development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: On 4/15/13 the SPWB approved scope, cost, and schedule for design and construction of this project. Completed A&E service fee negotiations and initiated contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

PELICAN BAY STATE PRISON

Fire Suppression Upgrade October through December 2022

Capital Outlay Analyst: Jennifer Boss

Project Director: Sajeev Madhavan

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch.14/17, 5225-301-0001(7)		\$1,117,000		
Ch. 29/18, 5225-301-0001(7) ¹			\$1,141,000	
Ch.14/17, 5225-301-0001(7)		-\$208,000		
	Totals:	\$909,000	\$1,141,000	0

¹As reappropriated by Ch. 23/19, 5225-492-0001(1) (7)

Authorization:

Ch. 14/17

The amount of \$1,117,000 is provided for preliminary plans to correct fire suppression deficiencies at Pelican Bay State Prison. The total estimated project cost is \$17,793,000, including \$1,117,000 for preliminary plans. The estimated future costs are \$1,148,000 for working drawings and \$15,528,000 for construction, which includes \$10,603,000 for construction contracts, \$742,000 for contingency, \$1,039,000 for project administration, \$1,714,000 for agency-retained items, and \$1,430,000 for other project costs. Preliminary plans will begin in July 2017 and be complete in July 2018.

Ch. 29/18

The amount of \$1,141,000 is provided for working drawings to correct fire suppression deficiencies at Pelican Bay State Prison identified during an inspection by the State Fire Marshal. The total project costs are estimated at \$17,697,000, including \$1,117,000 for preliminary plans, and \$1,141,000 for working drawings. Future project costs include \$15,439,000 for construction. The construction amount includes \$10,534,000 for the construction contract, \$738,000 for contingency, \$1,032,000 for architectural and engineering services, \$1,714,000 for agency-retained items, and \$1,421,000 for other project costs. The preliminary plans began in July 2017 and will be completed in June 2018. The working drawings began in July 2018 and will be completed in August 2019. Construction will begin in September 2019 and will be completed in February 2021.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/17	7/18	7/17	10/19	100
W	7/18	8/19	10/19	8/23	99

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/20	\$920,503	Various Contracts
W	12/22	\$836,895	Various Contracts

Quarterly Activity Summary:

Obtained SFM approval of working drawings.

Major Activity Next Quarter:

Prepare proceed to bid package.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Submitted working drawings to SFM for review.

06/30/22 QUARTER END SUMMARY: Continued development of working drawings.

03/31/22 QUARTER END SUMMARY: Continued development of working drawings.

12/31/21 QUARTER END SUMMARY: Continued development of working drawings.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

09/30/21 QUARTER END SUMMARY: Continued development of working drawings.

06/30/21 QUARTER END SUMMARY: Continued development of working drawings.

03/31/21 QUARTER END SUMMARY: Continued development of working drawings.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings.

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Preliminary plans approved at the October 2019 SPWB and scope change approved at the December 2019 SPWB. Commenced development of working drawings.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued development of preliminary plans.

09/30/18 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/18 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

03/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

12/31/17 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/17 QUARTER END SUMMARY: Funding was approved in the 2017 Budget Act for preliminary plans. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

PELICAN BAY STATE PRISON
Medication Distribution Improvements Phase II
 October through December 2022

Capital Outlay Analyst: Jennifer Boss
 Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(19)		\$121,000		
Ch. 23/19, 5225-301-0001(10)			\$192,000	
Ch. 7/20, 5225-301-0001(5) ¹				\$1,681,000
	Totals:	\$121,000	\$192,000	\$1,681,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(5)

Authorization:

Ch. 29/18

The amount of \$121,000 is provided for preliminary plans for medication distribution improvements at Pelican Bay State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,422,000, including \$121,000 for preliminary plans, \$109,000 for working drawings, and \$1,192,000 for construction. The construction amount includes \$944,000 for construction contracts, \$57,000 for contingency, \$32,000 for architectural and engineering services, \$104,000 for agency-retained items, and \$55,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$192,000 is provided for working drawings for medication distribution improvements at Pelican Bay State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,646,000, including \$121,000 for preliminary plans, \$192,000 for working drawings, and \$1,333,000 for construction. The construction amount includes \$909,000 for construction contracts, \$55,000 for contingency, \$116,000 for architectural and engineering services, \$88,000 for agency-retained items, and \$165,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in October 2021.

Ch. 7/20

The amount of \$1,681,000 is provided for construction of medication distribution improvements at Pelican Bay State Prison. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,994,000, including \$121,000 for preliminary plans, \$192,000 for working drawings, and \$1,681,000 for construction. The construction amount includes \$1,128,000 for construction contracts, \$79,000 for contingency, \$116,000 for architectural and engineering services, \$88,000 for agency-retained items, and \$270,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in January 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	4/22	100
C	1/21	1/22	4/22	12/23	

Current comments on Schedule: Construction completion date adjusted to reflect revised construction duration.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/22	\$ 94,492	Various Contracts
W	12/21	\$ 147,847	Various Contracts
C	3/22	\$1,231,200	Form C22B 2209
C	3/22	\$ 108,276	Various Contracts

Quarterly Activity Summary:

Commenced procurement activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Activity Next Quarter:
Continue procurement activities.

Major Issues:
None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Project on hold to address project need.
- 06/30/22 QUARTER END SUMMARY: Obtained DOF approval of proceed to construction package.
- 03/31/22 QUARTER END SUMMARY: Worked with DOF in reviewing proceed to construction package.
- 12/31/21 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 09/30/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

PLEASANT VALLEY STATE PRISON

Health Care Facility Improvement Program

October through December 2022

Capital Outlay Analyst: Jennifer Boss

Project Director: Eric Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,399,000	\$1,467,000	\$20,229,000
DF-14D, 3/13/2015, Revised Project Costs		-\$295,000	-\$11,000	-\$383,000
DF-14D, 4/7/2016, Revised Project Costs		-\$68,000	-\$85,000	\$3,596,000
DF-14D, 9/8/2017 Augmentation		-\$103,000	-\$198,000	\$3,103,000
DF-14D, 11/16/2018, Augmentation				\$7,597,000
PWB-153, 10/19/2020, Revised Projects Costs				\$2,402,000
Ch. 7/07, 5225-801-0660 Reversion				-\$2,402,000
Ch. 21/21 5225-301-0001(25)				\$3,751,000
Ch. 43/22, 5225-301-0001(21)				\$2,027,000
	Totals:	\$933,000	\$1,173,000	\$39,920,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on March 14, 2014, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Pleasant Valley State Prison, and allocated \$23,095,000 from this appropriation for design and construction for this project. The total project cost of \$23,095,000 includes \$1,399,000 for preliminary plans, \$1,467,000 for working drawings, and \$20,229,000 for construction (\$13,595,000 contracts, \$816,000 contingency, \$1,196,000 A&E, \$1,500,000 other project costs, and \$3,122,000 agency-retained items). Preliminary plans will begin in March 2014 and be complete in February 2015. Working drawings will begin in February 2015 and be complete in July 2015. Construction will begin December 2015 and be complete in May 2017.

Ch. 21/21

Supplemental authority in the amount of \$3,751,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison. Additionally, the Budget Act reverted \$2,402,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$1,349,000.

Ch. 43/22

Supplemental authority in the amount of \$2,027,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	3/14	2/15	7/14	3/15	100
W	2/15	7/15	3/15	12/15	100
C	12/15	5/17	4/16	12/23	93

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 931,397	Various Contracts
W	9/19	\$ 1,170,743	Various Contracts
C	12/22	\$29,811,331	Various Contracts
C	3/21	\$ 5,640,750	IWL PBA

Quarterly Activity Summary:

Received certificate of occupancy for SP 3.2.2. Completed CMU wall upgrades, HVAC, electrical, and plumbing installation for SP 3.4. Continued head of wall work and ceiling framing at the Medical Staff Renovation for SP 3.4. Completed demolition, HVAC and ceiling installation at the Medical Staff Area – South for SP 3.4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Activity Next Quarter:

Continue construction activities for SP 3.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed inspection for fireproofing repairs for SP 3.2.2. Completed wall framing and commenced CMU wall upgrades, HVAC, electrical, and plumbing installation for SP 3.4. Continued head of wall work and ceiling framing at the Medical Staff Renovation for SP 3.4. Commenced demolition at the Medical Staff Area – South for SP 3.4.
- 06/30/22 QUARTER END SUMMARY: Completed punch list items and received certificate of occupancy for SP 3.3. Continued head of wall work and ceiling framing at the Medical Staff Renovation for SP 3.4. Began contract process for fireproofing repairs for SP 3.2.2.
- 03/31/22 QUARTER END SUMMARY: Completed punch list items for SP 3.2.2. Continued punch list items for SP 3.3. Continued head of wall work and ceiling framing at the Medical Staff Renovation for SP 3.4.
- 12/31/21 QUARTER END SUMMARY: Completed punch walk and commenced punch list items for SP 3.3 and SP 3.2.2. Completed wall framing, continued head of wall work and ceiling framing at the Medical Staff Renovation for SP 3.4.
- 09/30/21 QUARTER END SUMMARY: Completed door installation and continued final finishes for SP 3.2.2. Completed lighting installation and painting for SP 3.3. Commenced head of wall work and wall and ceiling framing work at the Medical Staff Renovation for SP 3.4.
- 06/30/21 QUARTER END SUMMARY: Completed head of wall and continued final finishes and commenced door installation for SP 3.2.2. Completed door and frame installation and head of wall work and commenced lighting installation and painting for SP 3.3. Continued head of wall work and commenced framing at the pharmacy for SP 3.4.
- 03/31/21 QUARTER END SUMMARY: Continued final finishes for SP 3.2.2. Completed metal stud walls, drywall, and fire sprinkler installation and continued door and frame installation and head of wall work for SP 3.3. Continued head of wall work at the pharmacy for SP 3.4.
- 12/31/20 QUARTER END SUMMARY: Completed fire alarm installation and continued final finishes for SP 3.2.2. Commenced head of wall work, metal stud walls, fire sprinkler, and door and frame installation for SP 3.3. Continued demolition and commenced head of wall work at the pharmacy for SP 3.4.
- 09/30/20 QUARTER END SUMMARY: Continued demolition at the pharmacy for SP 3. Completed flooring installation, painting, door glazing and fixture installation, continued final finishes and commenced fire alarm installation for SP 3.2.2. Completed door, window, and CMU wall demolition and electrical and plumbing installation for SP 3.3.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Commenced demolition at the former pharmacy for SP 3. Completed electrical, plumbing installation, framing, and drywall installation and commenced flooring installation, painting and final finishes for SP 3.2.2 (Physical Therapy Renovation). Commenced demolition at the existing triage and treatment area for SP 3.3 (Triage and Treatment Area and Nurse Workstation). On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed construction activities for SP 1 for all four facilities. Received certificate of occupancy for SP 3.1 (Temporary Physical Therapy Renovation).
- 09/30/19 QUARTER END SUMMARY: Completed interior finishes and equipment installation and commenced punch list items at Facility A and B renovation for SP 1. Completed punch list items for SP 3.1.1 (Central Health Services Incarcerated Individual holding cell renovation) and SP 3.1.2 (administrative and staff restroom renovation).
- 06/30/19 QUARTER END SUMMARY: Commenced interior finishes and equipment installation at Facility A and B renovation for SP 1. Completed construction activities for SP 2 and SP 4. Continued punch list items for SP 3.1.1 (Central Health Services incarcerated individual holding cell renovation) and SP 3.1.2 (administrative and staff restroom renovation).

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 03/31/19 QUARTER END SUMMARY: Completed fire alarm and fire sprinkler installation at Facility A renovation for SP 1. Completed drywall, fire alarm, and fire sprinkler installation at Facility B renovation for SP 1. Received temporary certificate of occupancy for Facility C and D addition for SP 1. Continued punch list items for SP 2. Completed duct work installation and continued punch list items for SP 3. Continued casework installation for SP 4.
- 12/31/18 QUARTER END SUMMARY: Completed drywall, flooring and casework installation and painting at Facility A renovation for SP 1. Completed casework installation and commenced drywall installation at Facility B renovation for SP 1. Completed door hardware installation at Facility C and D addition for SP 1. Completed ceiling panel installation for SP 2. Commenced duct work installation and punch list items for SP 3. Continued casework installation for SP 4.
- 09/30/18 QUARTER END SUMMARY: Commenced drywall installation at Facility A and B renovation for SP 1. Completed fire alarm, fire sprinkler and HVAC installation at Facility C for SP 1. Completed HVAC installation at Facility D for SP 1. Completed casework and fire alarm installation for SP 2. Completed plumbing finish work for SP 3. Completed door installation and commenced casework installation for SP 4.
- 06/30/18 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for additions at Facility A and B for SP 1. Completed HVAC, plumbing and ceiling installation at Facility C for SP 1. Completed plumbing and ceiling installation and commenced HVAC installation at Facility D for SP 1. Completed drywall, door, communication, electrical and plumbing installation and commenced casework installation for SP 2. Completed casework, electrical and communication installation for SP 3. Completed drywall, flooring, ceiling, electrical and communication installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: Continued punch list items and commenced fire alarm installation for additions at Facility A and B for SP 1. Completed under slab plumbing for additions at Facility C and D and fire sprinkler installation at Facility D for SP 1. Commenced communication line installation for SP 2. Continued work on punch list items for SP 3. Continued drywall installation for SP 4.
- 12/31/17 QUARTER END SUMMARY: Completed drywall installation and commenced punch list items for additions at Facility A and B for SP 1. Completed security fence installation and commenced under slab plumbing for additions at Facility C and D for SP 1. Completed HVAC installation and electrical finish work for SP 2. Completed mechanical, electrical, and plumbing and interior work for SP 3.
- 09/30/17 QUARTER END SUMMARY: Completed plumbing and electrical and commenced drywall installation at Facilities A and B and commenced security fencing at Facilities C and D for SP 1. Completed plumbing and interior framing for SP 2. Continued mechanical, electrical, and plumbing and interior work for SP 3. Completed plumbing installation for SP 4.
- 06/30/17 QUARTER END SUMMARY: Completed HVAC installation and interior framing and continued plumbing and electrical work at Facility A for SP 1. Commenced electrical and plumbing work at Facility B for SP 1. Commenced HVAC installation, interior framing and plumbing installation for SP 2. Continued mechanical, electrical, and plumbing, interior framing and drywall work for SP 3. Completed CMU wall construction and continued plumbing installation for SP 4.
- 03/31/17 QUARTER END SUMMARY: Completed CMU wall construction and commenced HVAC, plumbing and electrical work at Facility A for SP 1. Completed CMU wall construction and roof at Facility B for SP 1. Completed door frame installation and continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing, interior framing and drywall work for SP 3. Completed CMU wall construction, structural steel and roof installation, continued electrical work and commenced plumbing installation for SP 4.
- 12/31/16 QUARTER END SUMMARY: Completed foundation for SP 1 and commenced CMU wall construction for SP 2. Completed foundation and commenced interior framing and mechanical, electrical, and plumbing for SP 3. Completed foundation and commenced CMU wall construction and electrical work for SP 4.
- 09/30/16 QUARTER END SUMMARY: Continued site work for SP 1 (Facilities A, B, C, and D primary care clinics renovation and addition), completed under-slab electrical and plumbing work for SP 2 (new ASU primary care clinic), and commenced site work for SP 3 (central health services renovation) and SP 4 (new pharmacy and lab).
- 06/30/16 QUARTER END SUMMARY: Obtained DOF approval of construction contract award, issued Notice to Proceed to the general contractor and commenced site work.
- 03/31/16 QUARTER END SUMMARY: Received and reviewed general contractor bids.
- 12/31/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid.
- 09/30/15 QUARTER END SUMMARY: Submitted working drawings to SFM for review.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/15 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/15 QUARTER END SUMMARY: Preliminary plans approved at March 2015 SPWB. Commenced development of working drawings.
- 12/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/14 QUARTER END SUMMARY: Executed A&E contract. Commenced development of preliminary plans.
- 06/30/14 QUARTER END SUMMARY: Continued A&E contract negotiations.
- 03/31/14 QUARTER END SUMMARY: On March 14, 2014, the SPWB approved scope, cost and schedule for design and preliminary plans for this project. Initiated A&E negotiations.

RICHARD J. DONOVAN CORRECTIONAL FACILITY

Medication Distribution Improvements Phase II

October through December 2022

Capital Outlay Analyst: Lindsey Fontana

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(20)		\$229,000		
Ch. 23/19, 5225-301-0001(11) ²			\$264,000	
Ch. 7/20, 5225-301-0001(6) ¹				\$3,339,000
Ch. 7/20, 5225-301-0001(6) Reversion				-\$3,339,000
Ch. 43/22, 5225-301-0001 (4.4)				\$5,207,000
	Totals:	\$229,000	\$264,000	\$5,207,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(6)

²As reappropriated by Ch. 43/22, 5225-491-0001(1)(11)

Authorization:

Ch. 29/18

The amount of \$229,000 is provided for preliminary plans for medication distribution improvements at Richard J. Donovan Correctional Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$2,693,000, including \$229,000 for preliminary plans, \$206,000 for working drawings, and \$2,258,000 for construction. The construction amount includes \$1,788,000 for construction contracts, \$107,000 for contingency, \$61,000 for architectural and engineering services, \$197,000 for agency-retained items and \$105,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$264,000 is provided for working drawings for medication distribution improvements at Richard J. Donovan Correctional Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$2,794,000, including \$229,000 for preliminary plans, \$264,000 for working drawings, and \$2,301,000 for construction. The construction amount includes \$1,741,000 for construction contracts, \$105,000 for contingency, \$111,000 for architectural and engineering services, \$187,000 for agency-retained items, and \$157,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in May 2022.

Ch. 7/20

The amount of \$3,339,000 is provided for construction of medication distribution improvements at Richard J. Donovan Correctional Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$3,832,000, including \$229,000 for preliminary plans, \$264,000 for working drawings, and \$3,339,000 for construction. The construction amount includes \$2,485,000 for construction contracts, \$174,000 for contingency, \$111,000 for architectural and engineering services, \$187,000 for agency-retained items, and \$382,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in July 2022.

Ch. 43/22

The supplemental amount of \$5,207,000 is provided for construction of medication distribution improvements at Richard J. Donovan Correctional Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,700,000, including \$229,000 for preliminary plans, \$264,000 for working drawings, and \$5,207,000 for construction. The construction amount includes \$4,211,000 for construction contracts, \$295,000 for contingency, \$124,000 for architectural and engineering services, \$153,000 for agency-retained items, and \$424,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and will be complete in July 2022. Construction will begin in August 2022 and be complete in April 2024. Additionally, the Budget Act reverted \$3,339,000 of previously allocated General Fund authority for a total project increase of \$1,868,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	7/22	100
C	1/21	7/22	12/22	2/24	5

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	6/22	\$ 171,779	Various Contracts
W	12/22	\$ 198,582	Various Contracts
C	9/22	\$4,504,000	IWL Contract
C	9/22	\$ 103,444	Various Contracts

Quarterly Activity Summary:

Commenced site work.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to construction package for DOF review.
- 03/31/22 QUARTER END SUMMARY: Finalized cost estimate for development of proceed to construction request.
- 12/31/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

SAN QUENTIN STATE PRISON
Cognitive Behavioral Treatment Space
 October through December 2022

Capital Outlay Analyst: Steve Medinger
 Project Director: Ayman Mahmoud

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(13)		\$296,000		
Ch. 23/19, 5225-301-0001(5) ¹			\$484,000	
	Totals:	\$296,000	\$484,000	\$0

¹As reappropriated by Ch. 23/19, 5225-492-0001(2)(5)

Authorization:

Ch. 29/18

The amount of \$296,000 is provided for preliminary plans to remodel approximately 8,000 square feet (sf) of vocational Building 32 for Cognitive Behavioral Treatment (CBT) Programs at San Quentin State Prison. The total estimated project cost is \$3,104,000, including \$296,000 for preliminary plans, \$255,000 for working drawings, and \$2,553,000 for construction. The construction amount includes \$1,468,000 for construction contracts, \$103,000 for contingency, \$229,000 for architectural and engineering services, \$429,000 for agency-retained items, and \$324,000 for other project costs. Preliminary plans will begin in July 2018 and will be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in January 2021.

Ch. 23/19

The amount of \$484,000 is provided for working drawings to remodel approximately 8,000 square feet (sf) of vocational Building 32 for Cognitive Behavioral Treatment (CBT) Programs at San Quentin State Prison. The total estimated project cost is \$7,156,000, including \$296,000 for preliminary plans, \$484,000 for working drawings, and \$6,376,000 for construction, which includes \$4,362,000 for construction contracts, \$305,000 for contingency, \$370,000 for architectural and engineering services, \$513,000 for agency-retained items, and \$826,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in February 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	7/23	90

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/21	\$264,506	Various Contracts
W	9/22	\$483,550	Various Contracts

Quarterly Activity Summary:

Submitted working drawings to SFM.

Major Activity Next Quarter:

Obtain SFM approval of working drawings.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Continued development of working drawings.

06/30/22 QUARTER END SUMMARY: Continued development of working drawings.

03/31/22 QUARTER END SUMMARY: Continued development of working drawings.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

12/31/21 QUARTER END SUMMARY: Continued development of working drawings.

09/30/21 QUARTER END SUMMARY: Continued development of working drawings.

06/30/21 QUARTER END SUMMARY: Continued development of working drawings.

03/31/21 QUARTER END SUMMARY: Continued development of working drawings.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings.

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and scope change and commenced development of working drawings.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

SAN QUENTIN STATE PRISON

New Boiler Facility

October through December 2022

Capital Outlay Analyst: Steve Medinger

Project Director: Sebastian Cosentino

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 712 / 2010, 5225-001-0001 (7.4)			\$600,000	
Ch. 33 / 2011, 5225-001-0001 (7.4)			\$68,000	
Ch. 20 / 2013, 5225-001-0001 (29D)			\$204,000	
Ch. 10&11/15, 5225-301-0001(3) ¹				\$18,671,000
DF-14D 7/12/2017, Redirection ¹			\$430,000	-\$430,000
DF-14D 5/10/2018, Revised Project Costs			\$97,000	-\$97,000
Reverted by Ch. 20/13, 5225-001-001 (29D)			-\$63,000	
Reverted by Ch. 29/18, 5225-495-0001(1)				-\$17,544,000
Ch. 23/19, 5225-301-0001(1.5) ²				\$27,268,000
PWB-153, 8/7/2019, Transfer Between Phases			\$63,000	-\$63,000
Totals:		\$0	\$1,399,000	\$27,205,000

¹ As reappropriated by Ch. 14/17, 5225-491-0001(1)(3)

² As reappropriated by Ch. 43/22, 5225-491-0001(1)(1.5)

Authorization:

Ch. 10&11/15

The amount of \$18,671,000 is provided for construction of a new boiler facility at San Quentin State Prison. The total estimated project cost is \$18,671,000, which includes \$600,000 for working drawings (funded with support funds), \$13,844,000 for contracts, \$969,000 for contingency, \$847,000 for architectural and engineering services, \$500,000 for agency-retained items, and \$1,911,000 for other project costs. Construction will begin in September 2015 and be complete in September 2017.

Ch. 23/19

The amount of \$27,268,000 is provided for construction of a new boiler facility at San Quentin State Prison. The total estimated project cost is \$27,795,000, including \$527,000 for working drawings and \$27,268,000 for construction. The construction amount includes \$21,263,000 for construction contracts, \$1,488,000 for contingency, \$1,625,000 for architectural and engineering services, \$800,000 for agency retained costs, and \$2,092,000 for other project costs. Preliminary plans began in July 2010 and were completed in April 2016. Working drawings began in April 2016 and will be complete in January 2020. Construction will begin in February 2020 and be complete in July 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
C	9/15	9/17	1/21	12/23	22

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
W	6/20	\$ 1,399,500	Form 22 181048I22
C	6/20	(\$ 62,179)	Form 22 191379J22
C	12/22	\$24,392,749	Form 22 201239J22
C	6/22	\$ 153,999	Various Contracts

Quarterly Activity Summary:

Resumed pipe fitting and welding activities.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Chronological History

- 09/30/22 QUARTER END SUMMARY: Commenced procurement for boiler installation materials.
- 06/30/22 QUARTER END SUMMARY: Pipe fitting and welding activities were performed, and the boilers arrived on site. Additional soil investigation was performed.
- 03/31/22 QUARTER END SUMMARY: Completed excavation and overhead power at the liquefied petroleum gas site.
- 12/31/21 QUARTER END SUMMARY: Completed underground utility demolition and site work at the liquefied petroleum gas site. Completed demolition of the pipe fitter's building, hazardous materials abatement, and slab removal at the boiler building site.
- 09/30/21 QUARTER END SUMMARY: Continued underground utility demolition and site work at the liquefied petroleum gas site. Continued demolition of the pipe fitter's building and hazardous materials abatement and commenced slab removal at the boiler building site.
- 06/30/21 QUARTER END SUMMARY: Completed hazardous materials abatement and commenced underground utility demolition and site work at the liquefied petroleum gas site. Commenced hazardous materials abatement and demolition of the pipe fitter's building at the boiler building site.
- 03/31/21 QUARTER END SUMMARY: Obtained DOF approval to award construction contract and issued Notice to Proceed to contractor.
- 12/31/20 QUARTER END SUMMARY: Bids received on November 11, 2020. Submitted contract award package to DOF on December 21, 2020.
- 09/30/20 QUARTER END SUMMARY: Commenced bidding activities.
- 06/30/20 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Revised working drawings based on SFM comments.
- 09/30/19 QUARTER END SUMMARY: Completed working drawings and submitted to SFM for review and approval.
- 06/30/19 QUARTER END SUMMARY: Received SFM comments on working drawings that are being reviewed/addressed.
- 03/31/19 QUARTER END SUMMARY: Working drawings submitted to the SFM.
- 12/31/18 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/18 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/18 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/18 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/17 QUARTER END SUMMARY: Commenced development of working drawings.
- 09/30/17 QUARTER END SUMMARY: Received approval from DOF to shift funding from the construction phase to the working drawings phase for redesign efforts.
- 06/30/17 QUARTER END SUMMARY: Submitted redirection request to DOF to shift funding from the construction phase to the working drawings phase.
- 03/31/17 QUARTER END SUMMARY: Redesign activities are dependent upon redirection of funding from construction phase to working drawings phase.
- 12/31/16 QUARTER END SUMMARY: Continued to evaluate project redesign options.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 09/30/16 QUARTER END SUMMARY: Due to new boiler technology that is now available, CDCR evaluated options for the redesign of the boilers.
- 06/30/16 QUARTER END SUMMARY: Obtained SFM approval of working drawings.
- 03/31/16 QUARTER END SUMMARY: Revising working drawings based on SFM comments.
- 12/31/15 QUARTER END SUMMARY: Submitted working drawings to SFM.
- 09/30/15 QUARTER END SUMMARY: Construction funding was approved in the 2015-16 Budget Act. Performed review of working drawings and contract requirements.

SIERRA CONSERVATION CENTER

Health Care Facility Improvement Program - Central Health Services Building Renovation

October through December 2022

Capital Outlay Analyst: Steve Medinger

Project Director: Hussein Silmi

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 23/19, 5225-301-0001(25) ¹				\$12,033,000
Ch. 23/19, 5225-301-0001(25) Augmentation				\$1,528,000
	Totals:			\$13,561,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(25)

Authorization:

Ch. 29/18

The amount of \$12,033,000 is provided for the construction of a new pharmacy and laboratory, a new Health Care Administration building, and Facility C Primary Care Clinic renovation and addition. The total estimated project cost is \$12,033,000, including \$8,631,000 for construction contracts, \$604,000 for contingency, \$569,000 for architectural and engineering services, \$1,189,000 for agency-retained items, and \$1,040,000 for other project costs. Construction will begin in July 2019 and be complete in October 2021.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
C	7/19	10/21	7/19	8/23	72

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
C	6/21	\$10,394,700	IWL PBA
C	12/22	\$ 1,468,512	Various Contracts

Quarterly Activity Summary:

Completed demolition and abatement at the incarcerated individual restroom and paint preparation, continued glazing, electrical, mechanical, door installation, finish work, and plumbing installation, and commenced casework installation, painting, and path of travel.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Completed tile installation in the staff restrooms and, paint preparation, continued glazing, electrical, mechanical, and door installation and finish work, and commenced painting and plumbing installation.

06/30/22 QUARTER END SUMMARY: Completed ceiling framing and drywall installation, continued electrical and mechanical installation and finish work, and commenced tile installation in the staff restrooms, door installation, glazing, and paint preparation.

03/31/22 QUARTER END SUMMARY: Completed wall framing and HVAC installation, continued ceiling framing and electrical, mechanical, and drywall installation, and commenced finish work.

12/31/21 QUARTER END SUMMARY: Completed CMU wall construction in the medication storage room and plumbing installation, continued electrical and mechanical installation and ceiling and wall framing, and commenced HVAC and drywall installation.

09/30/21 QUARTER END SUMMARY: Completed door frame installation, continued underground plumbing, electrical, and wall framing, and commenced CMU wall construction in the medication storage room, ceiling framing, and mechanical installation.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/21 QUARTER END SUMMARY: Completed CMU wall construction at the incarcerated individual wet holding room, continued underground plumbing, and commenced wall framing and electrical installation.
- 03/31/21 QUARTER END SUMMARY: Completed concrete footing in the basement, demolition, and abatement and commenced underground plumbing.
- 12/31/20 QUARTER END SUMMARY: Completed temporary access door to radiology room and commenced abatement.
- 09/30/20 QUARTER END SUMMARY: Continued procurement activities.
- 06/30/20 QUARTER END SUMMARY: Continued procurement activities.
- 03/31/20 QUARTER END SUMMARY: Continued procurement activities.
- 12/31/19 QUARTER END SUMMARY: Continued procurement activities.
- 09/30/19 QUARTER END SUMMARY: Construction funding was approved in the 2019 Budget Act. Received approval from SPWB to use IWL. Commenced procurement activities.

SUBSTANCE ABUSE TREATMENT FACILITY

Air Cooling Facility F and G

October through December 2022

Capital Outlay Analyst: Stephanie Schumann

Project Director: Julie Moore

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 21/21, 5225-301-0001(5)		\$1,425,000	\$1,276,000	
Ch. 43/22, 5225-301-0001(5)				\$14,310,000
	Totals:	\$1,425,000	\$1,276,000	\$14,310,000

Authorization:

Ch. 21/21

The amount of \$2,701,000 is provided for preliminary plans and working drawings for air cooling systems with required fire/life/safety improvements in rehabilitative treatment, education, and office space within Facility F and G housing units at the Substance Abuse Treatment Facility. The total estimated project cost is \$14,902,000, including \$1,425,000 for preliminary plans, \$1,276,000 for working drawings, and \$12,201,000 for construction. The construction amount includes \$10,217,000 for construction contracts, \$715,000 for contingency, \$286,000 for architectural and engineering services, \$74,000 for agency-retained items, and \$909,000 for other project costs. Preliminary plans began in July 2021 and will be complete in April 2022. Working drawings will begin May 2022 and be complete September 2022. Construction will begin in January 2023 and be complete in January 2025.

Ch. 43/22

The amount of \$14,310,000 is provided for construction of air cooling systems with required fire/life/safety improvements in rehabilitative treatment, education, and office space within Facility F and G housing units at the Substance Abuse Treatment Facility. The total estimated project cost is \$17,011,000, including \$1,425,000 for preliminary plans, \$1,276,000 for working drawings, and \$14,310,000 for construction. The construction amount includes \$12,020,000 for construction contracts, \$841,000 for contingency, \$339,000 for architectural and engineering services, \$77,000 for agency-retained items, and \$1,033,000 for other project costs. Preliminary plans began in July 2021 and will be complete in May 2022. Working drawings will begin in May 2022 and be complete in September 2022. Construction will begin in February 2023 and be complete in May 2025.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/21	4/22	7/21	5/22	100
W	5/22	9/22	5/22	4/23	95

Current comments on Schedule: Working drawings completion delayed due to extended budgetary and regulatory reviews.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/22	\$139,037	Various Contracts
W	9/22	\$229,960	Various Contracts

Quarterly Activity Summary:

Continued development of working drawings.

Major Activity Next Quarter:

Submit working drawings to SFM for review and approval.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Continued development of working drawings.

06/30/22 QUARTER END SUMMARY: Received SPWB approval of preliminary plans and commenced development of working drawings.

03/31/22 QUARTER END SUMMARY: Completed preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

12/31/21 QUARTER END SUMMARY: Continued development of preliminary plans.

09/30/21 QUARTER END SUMMARY: Funding was approved in the 2021 Budget Act. Initiated design activities.

SUBSTANCE ABUSE TREATMENT FACILITY

Health Care Facility Improvement Project

October through December 2022

Capital Outlay Analyst: Stephanie Schumann

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,294,000	\$1,296,000	\$17,891,000
DF-14D, 7/29/2015, Augmentation		-\$304,000	-\$330,000	\$1,546,000
DF-14D, 4/17/2018, Augmentation				\$1,115,000
DF-14D, 4/17/2019, Augmentation		-\$182,000	-\$192,000	\$1,306,000
PWB-153, 2/13/2020, Revised Project Costs				\$2,242,000
PWB-153, 2/25/2021, Revised Project Costs				\$6,209,000
PWB-153, 2/25/2021, Revised Project Costs				\$101,000
Ch. 7/07, 5225-801-0660 Reversion				-6,310,000
Ch. 21/21, 5225-301-0001(15)				\$10,679,000
Ch. 43/22, 5225-301-0001(15)				\$4,530,000
	Totals:	\$808,000	\$774,000	\$39,309,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on November 8, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at the Substance Abuse Treatment Facility, and allocated \$20,481,000 from this appropriation for design and construction for this project. The total project (\$12,305,000 contracts, \$738,000 contingency, \$1,083,000 A&E, \$1,341,000 other project costs, and \$2,424,000 agency-retained items). Preliminary plans will begin in November 2013 and be complete in September 2014. Working drawings will begin in September 2014 and be complete in March 2015. Construction will begin August 2015 and be complete in March 2017.

Ch. 21/21

Supplemental authority in the amount of \$10,679,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Substance Abuse Treatment Facility. Additionally, the Budget Act reverted \$6,310,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$4,369,000.

Ch. 43/22

Supplemental authority in the amount of \$4,530,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Substance Abuse Treatment Facility.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	11/13	9/14	11/13	9/14	100
W	9/14	3/15	9/14	6/15	100
C	8/15	3/17	7/15	8/24	85

Current comments on Schedule: Construction completion extended due to delayed application and licensing for relocation of pharmacy equipment.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/16	\$ 806,281	Various Contracts
W	12/22	\$ 772,339	Various Contracts
C	12/22	\$ 3,570,076	Various Contracts
C	9/22	\$28,233,700	IWL PBA

Quarterly Activity Summary:

No construction activities.

Major Activity Next Quarter:

No construction activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Received certificate of occupancy for Facility D and G Renovations.
- 06/30/22 QUARTER END SUMMARY: Completed electrical and tile installation and painting and commenced flooring installation in the main corridor at the Facility D Renovation. Completed punch list items at the Facility G Renovation for SP 1.
- 03/31/22 QUARTER END SUMMARY: Received certificate of occupancy for Primary Care Clinic additions for Facilities C, E, and F for SP 1. Completed CMU wall construction, framing, drywall, flooring, structural steel, and plumbing installation and continued electrical installation at the Facility D Renovation. Completed painting of interior doors and walls, firestopping, and punch walk at the Facility G Renovation for SP 1.
- 12/31/21 QUARTER END SUMMARY: Completed demolition and commenced CMU wall construction, structural steel, framing and drywall, electrical and plumbing installation at the Facility D Renovation for SP 1. Completed demolition, framing, plumbing and electrical installation at the Facility G Renovation for SP 1.
- 09/30/21 QUARTER END SUMMARY: Continued addressing the SFM requirements for SP 1. Commenced demolition at the Facility D Renovation and Facility G Renovation and electrical installation at the Facility G renovation for SP 1.
- 06/30/21 QUARTER END SUMMARY: Commenced addressing the SFM requirements for SP 1.
- 03/31/21 QUARTER END SUMMARY: Completed punch list items at the Facility C Addition for SP 1. Completed casework installation and finish work at the Facility E Addition for SP 1. Completed flooring and equipment installation, finish work, and punch list items at the Facility F Addition for SP 1. Completed punch list items at the Facility G Addition for SP 1.
- 12/31/20 QUARTER END SUMMARY: Completed fire alarm installation and flooring installation at Facility C for SP 1. Completed fire alarm installation, painting, and punch list items at Facility D for SP 1. Completed flooring installation and painting, and commenced casework installation and finish work at Facility E for SP 1. Completed door and trim painting, access panels, and cabinet installation and commenced flooring and equipment installation and finish work at Facility F for SP 1. Commenced punch list items at Facility G for SP 1.
- 09/30/20 QUARTER END SUMMARY: Completed painting, continued flooring installation, and commenced fire alarm installation at Facility C addition for SP 1. Continued fire alarm installation and painting at Facility D for SP 1. Commenced flooring installation and painting at Facility E for SP 1. Completed electrical and HVAC installation at Facility F for SP 1.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Completed electrical and drywall installation and commenced flooring installation and painting at Facility C addition for SP 1. Completed flooring installation and commenced fire alarm installation and painting at Facility D SP 1. Completed drywall installation at Facility E addition for SP 1. Completed ceiling framing and drywall installation and continued electrical and HVAC installation at Facility F for SP 1. Completed casework installation and punch walk at Facility G for SP 1. Received conditional certificate of occupancy for SP 2. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed drywall and HVAC installation and commenced electrical installation at Facility C addition for SP 1. Completed plumbing, drywall, duct work, and electrical installation at Facility D SP 1. Completed plumbing, electrical, HVAC installation and exterior painting and commenced drywall installation at Facility E addition for SP 1. Commenced HVAC, electrical and drywall installation at Facility F for SP 1. Completed painting, flooring and door installation and commenced casework installation at Facility G for SP 1. Completed countertop and plumbing fixture installation and punch walk for SP 2.
- 09/30/19 QUARTER END SUMMARY: Received conditional certificate of occupancy for Facility A and B renovation and addition for SP 1. Completed fire sprinkler, pipe insulation, and duct work and continued HVAC and drywall installation at Facility C addition for SP 1. Continued duct work, drywall, and electrical installation and commenced plumbing rough in at Facility D SP 1. Completed pipe insulation and duct work and commenced exterior painting, plumbing, HVAC, and electrical installation at Facility E addition for SP 1. Completed drywall installation and commenced door installation at Facility G for SP 1. Completed flooring and wall tile installation and commenced countertop and plumbing fixture installation for SP 2. Received certificate of occupancy for SP 3.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 06/30/19 QUARTER END SUMMARY: Completed casework installation and punch list at Facility A and B renovation and addition for SP 1. Continued HVAC, fire sprinkler, and drywall installation, and commenced pipe insulation and duct work at Facility C addition for SP 1. Completed door framing, continued drywall and insulation installation, and commenced duct work and electrical installation at Facility D and Facility F addition for SP 1. Commenced pipe insulation and duct work at Facility E addition for SP 1. Completed HVAC installation, duct work, pipe insulation, electrical, and plumbing installation, and continued drywall installation at Facility G for SP 1. Completed fire sprinkler installation, continued drywall installation, and commenced flooring and wall tile installation for SP 2. Completed exit lighting repairs for SP 3.
- 03/31/19 QUARTER END SUMMARY: Completed painting and commenced casework installation at Facility A and B renovation and addition for SP 1. Continued HVAC, fire sprinkler, and drywall installation at Facility C addition for SP 1. Commenced drywall and insulation installation at Facility D for SP 1. Continued HVAC installation, duct work, electrical, plumbing, drywall, and insulation installation at Facility F and G for SP 1. Completed grouting of CMU walls and duct work and continued fire sprinkler and drywall installation for SP 2. Completed path of travel and punch list for SP 3.
- 12/31/18 QUARTER END SUMMARY: Commenced painting at Facility A and B renovation and addition for SP 1. Continued HVAC, fire sprinkler, and drywall installation at Facility C addition for SP 1. Completed handrail installation and pavement at Facility D and E addition for SP 1. Completed fire sprinklers, commenced HVAC installation and continued duct work, electrical, plumbing, and drywall installation at Facility F and G addition for SP 1. Continued duct work, fire sprinkler and drywall installation for SP 2. Completed restroom and continued path of travel for SP 3.
- 09/30/18 QUARTER END SUMMARY: Completed interior painting and fire sprinkler installation at Facility A, B and G renovation/addition for SP 1. Completed roofing installation, continued HVAC installation and commenced fire sprinkler and drywall installation at Facility C addition for SP 1. Completed fire sprinkler installation at Facility D and E addition for SP 1. Continued duct work, electrical and plumbing installation and commenced drywall installation at Facility F and G addition for SP 1. Continued plumbing, electrical and duct work and commenced fire system and drywall installation for SP 2. Completed painting and continued path of travel and punch list items for SP 3.
- 06/30/18 QUARTER END SUMMARY: Continued interior painting and commenced fire sprinkler installation at Facility A and B addition for SP 1. Commenced flooring and fire sprinkler installation at Facility A and B renovation and Facility D and G addition for SP 1. Completed mechanical, electrical, and plumbing and commenced roofing and HVAC installation at Facility C addition for SP 1. Continued duct work, electrical and plumbing installation at Facility E and F addition for SP 1. Commenced plumbing, electrical and duct work for SP 2. Completed painting and commenced path of travel and punch list items for SP 3.
- 03/31/18 QUARTER END SUMMARY: Commenced interior painting at Facility A and B for SP 1. Continued mechanical, electrical, and plumbing and commenced roofing installation at Facility C for SP 1. Continued duct work installation and commenced electrical and plumbing installation at Facility E and F for SP 1. Completed drywall installation for SP 2. Completed door frame and glazing installation and commenced painting for SP 3.
- 12/31/17 QUARTER END SUMMARY: Completed drywall installation at Facilities A and B addition for SP 1. Continued mechanical, electrical, and plumbing at Facility C for SP 1. Commenced drywall at Facility D for SP 1. Completed drywall and commenced duct work installation at Facility E for SP 1. Completed electrical and plumbing and commenced drywall installation for SP 2. Continued door frame installation and commenced glazing for SP 3.
- 09/30/17 QUARTER END SUMMARY: Commenced drywall installation at Facility A and B for SP 1. Continued mechanical, electrical, and plumbing at Facility C for SP 1. Commenced fireproofing at Facilities D, E, and F for SP 1. Completed roof and commenced electrical and plumbing rough in at Facility G for SP 1. Continued electrical and plumbing installation for SP 2. Commenced replacement of door frames for SP 3.
- 06/30/17 QUARTER END SUMMARY: Completed roofing and mechanical, electrical, and plumbing and path of travel for Facilities A and B for SP 1. Continued path of travel and completed electrical and plumbing installation for Facilities D, E, and F for SP 1. Completed wall framing and door and window installation and continued electrical and plumbing for SP 2. Completed plumbing and electrical work and commenced casework installation for SP 3.
- 03/31/17 QUARTER END SUMMARY: Continued mechanical, electrical, and plumbing for Facilities A and B for SP 1. Commenced electrical and plumbing installation for Facilities D, E, and F for SP1. Commenced roof installation for Facility G for SP 1. Completed structural steel and roof installation and commenced path of travel, wall framing and door and window installation for SP 2. Commenced path of travel, plumbing and electrical work for SP 3 (Central Health Services renovation).

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 12/31/16 QUARTER END SUMMARY: Commenced mechanical, electrical and plumbing installation at Facilities A and B for SP 1. Completed structural steel and commenced roof installation at Facilities D, E, and F for SP 1. Completed CMU walls at Facility C and commenced CMU wall construction at Facility G for SP 1. Completed foundation and commenced CMU wall construction for SP 2.
- 09/30/16 QUARTER END SUMMARY: Continued CMU wall construction and commenced structural steel for SP 1, and commenced site work and foundation for SP 2 (Facility E new ASU primary care clinic).
- 06/30/16 QUARTER END SUMMARY: Commenced underground utility and foundation work and continued CMU wall construction for SP 1.
- 03/31/16 QUARTER END SUMMARY: IWL completed footings and commenced CMU construction and foundation work at Facilities D, E and F additions for SP 1.
- 12/31/15 QUARTER END SUMMARY: Continued IWL procurement activities. Completed temporary fencing installation and asphalt removal, and commenced utility work for SP 1 (Facilities A, B, C, D, E, F and G, primary care clinic renovation and addition).
- 09/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings. Obtained DOF approval of augmentation and proceed to construction. Commenced IWL procurement activities.
- 06/30/15 QUARTER END SUMMARY: SFM comments incorporated into working drawings.
- 03/31/15 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/14 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/14 QUARTER END SUMMARY: Preliminary plans and use of IWL were approved at September 2014 SPWB. Commenced development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/14 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: On November 8, 2013, SPWB approved scope, cost and schedule for design and construction of the project. Initiated A&E contract negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

VALLEY STATE PRISON
Arsenic and Manganese Removal Water Treatment Plant
 October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren
 Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 23/19, 5225-301-0001(20)		\$1,508,000		
Ch. 7/20, 5225-301-0001(15) ¹			\$1,453,000	
	Totals:	\$1,508,000	\$1,453,000	\$0

¹As reappropriated by Ch. 43/22, 5225-491-0001(2)(15)

Authorization:

Ch. 23/19

The amount of \$1,508,000 is provided for preliminary plans for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$21,053,000, including \$1,508,000 for preliminary plans, \$1,457,000 for working drawings, and \$18,088,000 for construction, which includes \$13,812,000 for construction contracts, \$691,000 for contingency, \$1,050,000 for architectural and engineering services, \$643,000 for agency-retained items, and \$1,892,000 for other project costs. Preliminary plans will begin in July 2019 and be complete in September 2020. Working drawings will begin in October 2020 and be complete in October 2021. Construction will begin in November 2021 and be complete in February 2023.

Ch. 7/20

The amount of \$1,453,000 is provided for working drawings for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$21,419,000, including \$1,508,000 for preliminary plans, \$1,453,000 for working drawings, and \$18,458,000 for construction, which includes \$13,745,000 for construction contracts, \$687,000 for contingency, \$1,045,000 for architectural and engineering services, \$1,098,000 for agency-retained items, and \$1,883,000 for other project costs. Preliminary plans began in July 2019 and be complete in February 2021. Working drawings will begin in October 2020 and be complete in October 2021. Construction will begin in November 2021 and be complete in February 2023.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/19	9/20	7/19	5/21	100
W	10/20	10/21	5/21	12/23	51

Current comments on Schedule: Working drawings completion delayed due to extended review by SFM.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$1,411,206	Various Contracts
W	9/21	\$1,090,756	Various Contracts

Quarterly Activity Summary:

Continued development of working drawings.

Major Activity Next Quarter:

Submit working drawings to SFM for review.

Major Issues:

None

Chronological History

09/30/22 QUARTER END SUMMARY: Continued development of working drawings.

06/30/22 QUARTER END SUMMARY: Continued development of working drawings.

03/31/22 QUARTER END SUMMARY: Continued development of working drawings.

12/31/21 QUARTER END SUMMARY: Continued development of working drawings.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 09/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/21 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and commenced development of working drawings.
- 03/31/21 QUARTER END SUMMARY: Completed development of preliminary plans. Submitted preliminary plans to PWB for approval.
- 12/31/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/19 QUARTER END SUMMARY: Funding was approved in the 2019 Budget Act. Commenced development of preliminary plans.

VALLEY STATE PRISON
Health Care Facility Improvement Program
October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren
Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$513,000	\$379,000	\$5,945,000
DF-14D, 5/9/2014, Revised Project Costs		-\$180,000	-\$59,000	\$226,000
DF-14D, 10/27/2014, Augmentation			-\$16,000	\$681,000
DF-14D, 6/8/2015, Augmentation				\$88,000
DF-14D, 5/26/2016, Revised Project Costs		-\$18,000	-\$9,000	\$359,000
DF-14D, 9/8/2017, Augmentation				\$4,439,000
DF-14D, 11/16/2018, Revised Project Costs				\$1,544,000
PWB-153, 12/13/2019, Revised Project Costs				\$1,192,000
PWB-153, 10/19/2020, Revised Project Costs				\$3,055,000
Ch. 7/07, 5225-801-0660 Reversion				-\$3,055,000
Ch. 21/21 5225-301-0001(21)				\$7,885,000
PWB-153, 3/23/2022 - Revised Project Costs				\$974,000
Ch. 43/22, 5225-301-0001(18)				\$3,576,000
	Totals:	\$315,000	\$295,000	\$26,909,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on May 10, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Valley State Prison, and allocated \$6,837,000 from this appropriation for design and construction for this project. The total project cost of \$6,837,000 includes \$513,000 for preliminary plans, \$379,000 for working drawings, and \$5,945,000 for construction (\$3,729,000 contracts, \$261,000 contingency, \$328,000 A&E, \$459,000 other project costs, and \$1,168,000 agency-retained items). Preliminary plans will begin in May 2013 and be complete in May 2014. Working drawings will begin in May 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in January 2016.

Ch. 21/21

Supplemental authority in the amount of \$7,885,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Valley State Prison. Additionally, the Budget Act reverted \$3,055,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$4,830,000.

Ch. 43/22

Supplemental authority in the amount of \$3,576,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Valley State Prison.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	5/13	5/14	5/13	5/14	100
W	5/14	10/14	5/14	10/14	100
C	2/15	1/16	10/14	11/23	82

Current comments on Schedule: Construction completion extended due to delayed HVAC testing and balancing and delays in programming the fire alarm.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/15	\$ 314,530	Various Contracts
W	6/20	\$ 292,304	Various Contracts
C	12/22	\$ 2,850,631	Various Contracts
C	3/22	\$19,511,100	IWL PBA

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Quarterly Activity Summary:

Completed head of wall work, paint preparation, drywall installation and commenced painting and cabinet installation for SP 3.2.

Major Activity Next Quarter:

Continue construction activities for SP 3.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed HVAC, flooring, and drywall installation, fireproofing, and firestopping, and commenced head of wall work and paint preparation for SP 3.2,
- 06/30/22 QUARTER END SUMMARY: Continued fireproofing, drywall, HVAC, and flooring installation for SP 3.2.
- 03/31/22 QUARTER END SUMMARY: Continued fireproofing, drywall, HVAC, and flooring installation for SP 3.2. Completed path of travel.
- 12/31/21 QUARTER END SUMMARY: Received certificate of occupancy for SP 2.2. Completed ceiling installation, continued drywall, HVAC, and flooring installation, and commenced fireproofing for SP 3.2. Continued path of travel.
- 09/30/21 QUARTER END SUMMARY: Completed punch list items for SP 2.2. Completed ceiling framing and commenced ceiling drywall, HVAC, and flooring installation for SP 3.2. Continued path of travel.
- 06/30/21 QUARTER END SUMMARY: Completed punch walk and commenced punch list items for SP 2.2. Completed bench installation in the holding cell, painting, and light fixture installation and commenced ceiling framing for SP 3.2. Continued path of travel.
- 03/31/21 QUARTER END SUMMARY: Completed head of wall work, drywall installation and fire caulking for SP 2.2. Completed framing, drywall, and door installation, continued electrical and plumbing installation, and commenced mechanical installation for SP 3.2. Continued path of travel.
- 12/31/20 QUARTER END SUMMARY: Completed fireproofing, framing, drywall, electrical and plumbing rough in and commenced head of wall work for SP 2.2 (Facility A Primary Care Clinic Support Space Renovation). Completed punch list items at Facility B and C for SP 3. Completed slab, CMU wall construction, and head of wall work and commenced framing, door, electrical, and plumbing installation for SP 3.2 (Facility B Primary Care Clinic Renovation). Continued path of travel.
- 09/30/20 QUARTER END SUMMARY: Completed interior finishing, flooring, and casework installation and commenced punch list items at Facility B for SP 3. Completed interior finishing, flooring, casework, and electrical installation and commenced punch list items at Facility C for SP 3. Completed construction activities at Facility D for SP 3. Continued path of travel.
- 06/30/20 QUARTER END SUMMARY: Upon project startup in June 2020, continued interior finishing, flooring, and casework installation at Facilities B and C and electrical for Facility C for SP 3. Continued path of travel.
- 03/31/20 QUARTER END SUMMARY: Received temporary certificate of occupancy for SP 2.1. Continued interior finishing and commenced flooring and casework installation at Facility B for SP 3. Continued interior finishing and commenced flooring, electrical, and casework installation for Facility C for SP 3. Completed punch list items at Facility D for SP 3. Continued path of travel. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Commenced punch list items for SP 2. Completed HVAC, drywall, fire damper installation, and ceiling framing and continued interior finishing at Facility B and C for SP 3. Completed flooring, casework, strobe and alarm installation and continued punch list items at Facility D for SP 3. Commenced path of travel.
- 09/30/19 QUARTER END SUMMARY: Completed restrooms and water fountains, interior framing and drywall installation for SP 2. Commenced drywall and fire damper installation at Facility B for SP 3. Commenced ceiling and drywall installation at Facility C for SP 3. Continued punch list items at Facility D for SP 3.
- 06/30/19 QUARTER END SUMMARY: Completed plumbing and electrical installation and commenced interior framing and drywall installation for SP 2. Completed fire suppression system installation and continued punch list items at Facility D for SP 3.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 03/31/19 QUARTER END SUMMARY: Completed construction activities for SP 1. Completed demolition and commenced drywall installation for SP 2. Completed path of travel and continued punch list items at Facility D for SP 3.
- 12/31/18 QUARTER END SUMMARY: Completed fire alarm installation and interior work for SP 1. Commenced demolition for SP 2 (Pharmacy Renovation). Continued punch list items at Facility D for SP 3. Completed path of travel.
- 09/30/18 QUARTER END SUMMARY: Completed Pharmacy Staff Restroom for SP 1. Completed plumbing, electrical and HVAC installation and continued interior work at Facility C Primary Care Clinic for SP 1. Completed CMU construction and commenced path of travel at Facility D Primary Care Clinic for SP 1. Continued punch list items at Facility D for SP 3.
- 06/30/18 QUARTER END SUMMARY: Completed roofing and fireproofing and commenced interior work at Facility C Primary Care Clinic for SP 1. Completed slab work and commenced CMU construction at Facility D Primary Care Clinic for SP 1. Completed flooring installation and commenced door and frame installation and punch list items at Facility D for SP 3. Commenced path of travel work.
- 03/31/18 QUARTER END SUMMARY: Received certificate of occupancy for SP 1. Completed CMU wall construction, drywall installation and exterior doorway demolition, roofing, electrical, and plumbing installation and commenced painting at Facility B and C additions for SP 3. Completed flooring, HVAC and drywall installation at Facility D for SP 3.
- 12/31/17 QUARTER END SUMMARY: Completed floor installation and continued ceiling installation and commenced casework installation for SP 1. Completed metal decking and continued roof installation at Facility B for SP 3. Continued CMU wall installation at Facility C for SP 3. Completed roof installation and commenced interior work at Facility D for SP 3.
- 09/30/17 QUARTER END SUMMARY: Completed floor installation and continued ceiling installation and commenced casework installation for SP 1. Completed metal decking and continued roof installation at Facility B for SP 3. Continued CMU wall installation at Facility C for SP 3. Completed roof installation and commenced interior work at Facility D for SP 3.
- 06/30/17 QUARTER END SUMMARY: Completed electrical, plumbing and utility installation and commenced ceiling installation for SP 1. Completed CMU wall construction and commenced roof installation and path of travel work at Facility B for SP 3. Completed foundation and commenced CMU wall construction at Facility C for SP 3. Completed interior walls, doors and CMU wall construction and commenced roof installation at Facility D for SP 3.
- 03/31/17 QUARTER END SUMMARY: Continued electrical, plumbing and utility installation and interior work for SP 1. Completed slab and under slab electrical work and commenced CMU wall construction at Facility B for SP 3. Commenced wall and door framing and CMU wall construction at Facility D for SP 3.
- 12/31/16 QUARTER END SUMMARY: Continued electrical, plumbing and utility installation, and interior work for SP 1. Continued site work at Facility B for SP 3. Continued roof construction and interior work at D yard for SP 3.
- 09/30/16 QUARTER END SUMMARY: Continued electrical, plumbing work and utility work and commenced interior framing for SP 1, commenced site work for Facility B, completed CMU wall construction, roof, sidewalk, and ADA ramp and commenced roof construction and interior work at D yard addition for SP 3.
- 06/30/16 QUARTER END SUMMARY: Commenced plumbing, electrical and communications installation for SP 1, commenced CMU wall construction and continued interior framing for SP 3.
- 03/31/16 QUARTER END SUMMARY: IWL commenced construction activities for SP 1 (pharmacy renovation), and continued interior framing at Facility D for SP 3.
- 12/31/15 QUARTER END SUMMARY: IWL commenced conduit installation and foundation work for SP 3.
- 09/30/15 QUARTER END SUMMARY: Procurement activities continued. Continued construction on SP 3 (Facilities A, C, and D primary care clinic renovation and addition).
- 06/30/15 QUARTER END SUMMARY: Procurement activities continue. Construction of pharmacy and Facility D primary care clinic commenced.
- 03/31/15 QUARTER END SUMMARY: IWL procurement activities continued.
- 12/31/14 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval to proceed to construction. Commenced IWL procurement activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 09/30/14 QUARTER END SUMMARY: Finalized working drawings and submitted to SFM for review.
- 06/30/14 QUARTER END SUMMARY: Preliminary plans, revised project costs and use of IWL approved at May 2014 SPWB. Commenced development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: Schematic design review held at the institution. Continued development of preliminary plans.
- 09/30/13 QUARTER END SUMMARY: Executed A&E contract. Commenced development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: On May 10, 2013 the SPWB approved scope, cost, and schedule for design and construction of this project. Completed A&E service fee negotiations and initiated contract.

WASCO STATE PRISON
Health Care Facility Improvement Program
 October through December 2022

Capital Outlay Analyst: Stephanie Schumann
 Project Director: Sajeev Madhavan

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$2,372,000	\$2,274,000	\$35,083,000
DF-14D, 4/11/2014, Revised Project Costs		-\$754,000	-\$205,000	\$228,000
DF-14D, 8/24/2015, Augmentation			-\$11,000	\$1,720,000
DF-14D, 7/19/2017, Augmentation		-\$350,000	-\$155,000	\$5,350,000
DF-14D, 4/17/18, Augmentation				\$7,581,000
DF-14D, 3/8/2019, Augmentation				\$5,213,000
PWB-153, 12/13/2019, Revised Project Costs				\$4,800,000
PWB-153, 2/12/2021, Revised Project Costs				\$4,170,000
Ch. 7/07, 5225-801-0660 Reversion				-\$4,170,000
Ch. 21/21 5225-301-0001(22)				\$6,664,000
PWB-153, 3/23/2022 - Revised Project Costs				\$6,809,000
Ch. 43/22, 5225-301-0001(19)				\$9,894,000
Totals:		\$1,268,000	\$1,903,000	\$83,342,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on April 15, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Wasco State Prison, and allocated \$39,729,000 from this appropriation for design and construction for this project. The total project cost of \$39,729,000 includes \$2,372,000 for preliminary plans, \$2,274,000 for working drawings, and \$35,083,000 for construction (\$25,732,000 contracts, \$1,544,000 contingency, \$1,853,000 A&E, \$2,609,000 other project costs, and \$3,345,000 agency-retained items). Preliminary plans will begin in April 2013 and be complete in April 2014. Working drawings will begin in April 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in October 2016.

Ch. 21/21

Supplemental authority in the amount of \$6,664,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Wasco State Prison. Additionally, the Budget Act reverted \$4,170,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$2,494,000.

Ch. 43/22

Supplemental authority in the amount of \$9,894,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Wasco State Prison.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	4/13	4/14	4/13	4/14	100
W	4/14	10/14	4/14	4/15	100
C	2/15	10/16	8/15	2/24	94

Current comments on Schedule: Construction completion extended due to additional work required on the fire barrier wall for SP 7.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/17	\$ 1,267,436	Various Contracts
W	6/21	\$ 1,902,580	Various Contracts
C	12/22	\$63,554,010	Various Contracts
C	9/21	\$ 1,491,230	Form 220 15022BCSB
C	3/19	\$ 250,600	IWL PBA

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Quarterly Activity Summary:

Completed painting and punch walk and commenced punch list items at the swing space for SP 1.2. Completed fireproofing, painting, and flooring installation and commenced equipment installation and finish work for SP 7.1 and SP 7.2.

Major Activity Next Quarter:

Continue construction activities for SP 1, SP 6, and SP 7.

Major Issues:

None

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed painting, firestopping, restroom flooring, fire alarm devices, and ceiling drywall installation and commenced painting for SP 1.2. Completed ceiling framing, ductwork and ceiling drywall installation and commenced painting and flooring installation for SP 7.1. Continued plastering and commenced flooring and tile installation in the staff restroom for SP 7.1 and SP 7.2.
- 06/30/22 QUARTER END SUMMARY: Completed ceiling framing, continued drywall installation, and commenced ceiling drywall installation for SP 1.2. Continued ceiling framing and ductwork and ceiling drywall installation for SP 7.1. Continued plastering for SP 7.1 and SP 7.2.
- 03/31/22 QUARTER END SUMMARY: Completed HVAC installation and fireproofing, continued drywall installation, and commenced ceiling framing for SP 1. Completed electrical installation and received certificate of occupancy for SP 6. Completed plumbing and electrical at the receiving and release and continued ductwork and ceiling installation for SP 7.1. Continued plastering for SP 7.1 and SP 7.2.
- 12/31/21 QUARTER END SUMMARY: Completed head of wall work, continued drywall installation, and commenced HVAC installation for SP 1.2. Completed exterior painting and commenced electrical installation for SP 6. Completed fireproofing, CMU wall construction in the holding rooms and drywall in the X-ray room, continued plastering, and commenced plumbing and electrical at the receiving and release and ductwork and ceiling installation for SP 7.1. Continued plastering for SP 7.2.
- 09/30/21 QUARTER END SUMMARY: Commenced drywall installation and head of wall work in the swing space for SP 1.2. Completed punch list items and received certificate of occupancy for SP 5. Commenced exterior painting for SP 6. Commenced fireproofing and continued plastering for SP 7.1. Continued plastering for SP 7.2.
- 06/30/21 QUARTER END SUMMARY: Completed drywall installation in the swing space for SP 1.2. Completed punch walk and commenced punch list items for SP 5. Completed door installation in Medical Records for SP 6. Completed ceiling, mechanical, electrical, plumbing, and fire sprinkler installation, and continued plastering for SP 7.1. Completed mechanical, electrical, plumbing, and fire sprinkler installation and commenced plastering installation for SP 7.2.
- 03/31/21 QUARTER END SUMMARY: Completed mechanical, electrical, plumbing, and continued drywall installation in the swing space for SP 1.2. Completed tile installation in the restrooms, fire alarm, and door and window installation for SP 5. Completed fire alarm installation for SP 6. Completed transformer and drywall installation, continued mechanical, electrical, plumbing, fire sprinkler, and ceiling installation, and commenced plastering for SP 7.1. Continued mechanical, electrical, plumbing, and fire sprinkler installation for SP 7.2.
- 12/31/20 QUARTER END SUMMARY: Completed roof installation at the dental equipment building addition, swing space framing, and continued mechanical, electrical, plumbing, and drywall installation in the swing space for SP 1.2. Completed mechanical, electrical, plumbing, painting and glazing at the medical distribution windows at Buildings 427 and 429, casework installation in Room 101, and commenced tile installation in the restrooms for SP 5. Completed D Yard fire lane for SP 5. Commenced door installation in the medical records room for SP 6. Completed fireproofing and continued drywall, mechanical, electrical, plumbing, fire sprinkler, and ceiling installation for SP 7.1. Completed metal decking in the holding cells, drywall installation, and continued mechanical, electrical, plumbing, and fire sprinkler installation for SP 7.2.
- 09/30/20 QUARTER END SUMMARY: Continued mechanical, electrical, plumbing installation, framing, and drywall installation for SP 1.2. Completed electrical transformer installation at Medication Distribution Rooms 427 and 429 for SP 5. Commenced D Yard fire lane work for SP 5. Continued mechanical, electrical, plumbing, drywall installation and fireproofing, and commenced fire sprinkler and ceiling installation for SP 7.1. Completed concrete work and continued fire sprinkler installation, mechanical, electrical and plumbing installation and commenced drywall installation for SP 7.2.

06/30/20 QUARTER END SUMMARY: No construction activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 03/31/20 QUARTER END SUMMARY: Continued mechanical, electrical, plumbing installation, framing, and drywall installation for SP 1.2. Completed roofing, fencing, framing, fire lane installation, storm drain, and site utility work at the Medication Distribution Rooms 427 and 429 for SP 5. Continued mechanical, electrical, plumbing, drywall installation and fireproofing, and commenced fire sprinkler and ceiling installation for SP 7.1. Continued framing, concrete, mechanical, electrical, and plumbing installation, and commenced fire sprinkler installation for SP 7.2 On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Commenced mechanical, electrical, plumbing installation, framing, and drywall installation for SP 1.2 (Facility A Primary Care Clinic Renovation). Completed exterior walls, mechanical, electrical, and plumbing installation, continued fencing, framing, and site utility work and commenced roofing, storm drain and fire lane installation at the Medication Distribution Rooms 427 and 429 for SP 5. Continued mechanical, electrical, plumbing, fireproofing, and drywall installation for SP 7.1 Continued concrete, mechanical, electrical, and plumbing installation and commenced framing for SP 7.2.
- 09/30/19 QUARTER END SUMMARY: Commenced fencing, framing, and site utility work at the Medication Distribution Rooms 427 and 429 for SP 5. Continued mechanical, electrical, plumbing, fireproofing, and drywall installation for SP 7.1 (Medical Screening Reception Center Health Care Processing). Completed demolition and commenced concrete, mechanical, electrical, and plumbing installation for SP 7.2.
- 06/30/19 QUARTER END SUMMARY: Commenced framing and drywall installation for the swing space for SP 1. Completed foundation, CMU walls, security window installation and utility work for Medication Distribution Rooms 427 and 429 for SP 5. Completed nurse/OT workstation for SP 6. Continued mechanical, fireproofing, drywall, electrical, and plumbing installation for SP 7. Commenced demolition at reception center health care processing renovation for SP 7.
- 03/31/19 QUARTER END SUMMARY: Completed construction activities at the addition for SP 1. Completed construction activities for Medication Distribution Rooms 426 and 430 and commenced foundation and utility work for Medication Distribution Rooms 427 and 429 for SP 5. Completed additional fire sprinkler work for SP 6. Continued fireproofing, drywall, mechanical, electrical, and plumbing installation for SP 7.
- 12/31/18 QUARTER END SUMMARY: Completed window glazing and continued punch list items for SP 1. Completed casework installation and punch list items and received temporary certificate of occupancy for SP 2. Completed construction activities for SP 3. Completed punch list items and received temporary certificate of occupancy for SP 4. Received temporary certificate of occupancy for medication distribution rooms 425 and 430 for SP 5. Commenced painting for SP 5. Commenced punch list items for SP 6. Completed HVAC installation metal stud framing and commenced fireproofing, drywall installation and continued mechanical, electrical, and plumbing for SP 7.
- 09/30/18 QUARTER END SUMMARY: Commenced window glazing and punch list items for SP 1. Commenced casework installation and punch list items for SP 2. Continued finish work and commenced exterior lighting installation and punch list items for SP 3. Commenced punch list items for SP 4. Completed glazing for SP 5. Completed flooring and glazing installation for SP 6. Completed CMU wall construction, continued metal stud framing, and commenced mechanical, electrical, and plumbing for SP 7.
- 06/30/18 QUARTER END SUMMARY: Completed ceiling and interior painting for SP 1. Completed interior work and flooring installation and completed punch list items for SP 2. Continued finish work for SP 3. Completed interior finish work and conducted punch walks for SP 4 and SP 5. Completed hand rail installation and casework and continued flooring installation for SP 6. Completed CMU wall construction, continued metal stud framing and commenced mechanical, electrical, and plumbing for SP 7.
- 03/31/18 QUARTER END SUMMARY: Continued ceiling installation and commenced above ceiling electrical installation for SP 1. Completed drywall replacement and commenced interior work and flooring installation for SP 2. Completed light fixture installation and continued finish work for SP 3. Continued interior finish work for SP 4 and SP 5. Completed water heater installation and commenced ceramic tile installation for SP 6. Completed underground plumbing and slab work and commenced CMU wall construction and metal stud framing for SP 7.
- 12/31/17 QUARTER END SUMMARY: Continued ceiling installation for SP 1. Commenced drywall replacement for SP 2. Completed mechanical, electrical, and plumbing, and commenced finish work for SP 3. Completed exterior site work and commenced interior finish work for SP 4. Completed paving of fire access road and commenced finish work for SP 5. Completed HVAC installation and plumbing and commenced water heater installation for SP 6. Commenced underground plumbing and slab work for SP 7 (reception center health care processing renovation).

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 09/30/17 QUARTER END SUMMARY: Continued ceiling installation for SP 1. Completed casework installation and permanent security fence for SP 2. Continued mechanical, electrical, and plumbing for SP 3. Completed casework and flooring installation and commenced exterior site work for SP 4. Completed flooring installation and commenced concrete paving for fire truck lane for SP 5. Continued interior wall construction and commenced HVAC duct work and plumbing installation for SP 6. Completed construction activities for SP 8.
- 06/30/17 QUARTER END SUMMARY: Completed mechanical, electrical and plumbing and interior walls and continued ceiling installation for SP 1. Completed mechanical, electrical, and plumbing, drywall and ceiling installation and commenced interior work for SP 2. Completed roof and interior wall installation and commenced mechanical, electrical, and plumbing installation and ceiling work for SP 3. Continued interior work for SP 4. Completed metal framing, wall construction and insulation and interior painting and commenced ceramic tile installation at medication distribution rooms for SP 5. Continued interior wall construction for SP 6. Completed HVAC installation and interior work and commenced punch list items for SP 8.
- 03/31/17 QUARTER END SUMMARY: Continued mechanical, electrical, and plumbing and commenced ceiling installation and interior wall construction for SP 1. Continued mechanical, electrical and plumbing and commenced drywall and ceiling installation for SP 2. Continued roof installation and commenced interior wall construction for SP 3. Continued interior work for SP 4. Completed metal framing at medication distribution room 426 and commenced interior wall construction and insulation for medication distribution room 426 for SP 5. Completed exterior painting, plumbing and HVAC installation and commenced interior framing for SP 6. Continued HVAC installation and interior work for SP 8.
- 12/31/16 QUARTER END SUMMARY: Completed roof installation and commenced mechanical, electrical, and plumbing installation for SP 1. Continued mechanical, electrical and plumbing installation for SP 2. Continued interior work and commenced HVAC installation for SP 2. Completed CMU wall construction, structural steel and underground utilities and commenced roof installation for SP 3. Completed mechanical, electrical, and plumbing installation, and continued interior work for SP 4. Completed plumbing and commenced metal framing at medication distribution room 426 for SP 5. Completed metal framing and door installation at medication distribution room 430 for SP 5. Commenced plumbing and HVAC installation for SP 6. Continued HVAC installation and interior work for SP8.
- 09/30/16 QUARTER END SUMMARY: Completed CMU walls and commenced roof construction for SP 1, completed foundation, CMU walls and roof construction and commenced mechanical, electrical, plumbing and interior work for SP 2 and SP 4, continued site work and commenced underground utility installation for SP 3, completed foundation and CMU walls for SP 5, completed CMU walls, structural steel and roof for SP 6, completed foundation, roof and commenced HVAC installation, plumbing, electrical and interior work for SP 8
- 06/30/16 QUARTER END SUMMARY: Continued foundation work for SP 1 and SP 8, commenced CMU work, continued foundation work for SP 2, commenced CMU work for SP 4 and SP 6, and commenced site work for SP 3 (Facilities C and H primary care clinic addition and renovation), and SP 5 (new medication distribution rooms).
- 03/31/16 QUARTER END SUMMARY: Commenced site work for SP 1 (Facility A primary care clinic addition and renovation) and SP 8 (new correctional case management and health care administration building), commenced foundation work for SP 2, completed utilities and footings for SP 4, completed underground utilities and commenced foundation work for SP 6 (Central Health Services renovation and addition).
- 12/31/15 QUARTER END SUMMARY: Commenced site preparation for SP 2 (Facility B primary care clinic) and SP 4 (Facility D primary care clinic).
- 09/30/15 QUARTER END SUMMARY: Obtained DOF approval of augmentation and construction contract concurrent with NKSP HCFIP. Issued Notice to Proceed to general contractor and commenced construction activities.
- 06/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval to proceed to bid concurrent with NKSP HCFIP. Commenced bidding process.
- 03/31/15 QUARTER END SUMMARY: Revised working drawings submitted to SFM for approval.
- 12/31/14 QUARTER END SUMMARY: Working drawings submitted to SFM for review.
- 09/30/14 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Preliminary plans were approved at April 2014 SPWB. Commenced development of working drawings.

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

- 03/31/14 QUARTER END SUMMARY: Completed preliminary plans and submitted for April 2014 SPWB approval.
- 12/31/13 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/13 QUARTER END SUMMARY: Executed A&E services contract. Commenced development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: On April 15, 2013 the SPWB approved scope, cost, and schedule for design and construction of this project. Completed A&E service fee negotiations and initiated contract.

STATEWIDE
Medication Distribution Improvements
 October through December 2022

Capital Outlay Analyst: Beth Olmstead-Wittren
 Project Director: Jim McCall

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0001 (AB 900)		\$1,511,000	\$1,306,000	\$22,521,000
DF-14D, 10/18/2013, Revised Project Costs				\$6,794,000
DF-14D, 8/13/2014, Revised Project Costs		-\$395,000	-\$229,000	\$11,046,000
DF-14D, 8/26/2016, Redirection		-\$59,000	-\$98,000	\$157,000
DF-14D, 8/26/2016, Augmentation				\$6,412,000
	Totals:	\$1,057,000	\$979,000	\$46,930,000

Authorization:

Ch. 7/07

AB 900 appropriated \$300 million General Fund to the California Department of Corrections and Rehabilitation for capital outlay to renovate, improve or expand infrastructure capacity at existing prison facilities. Penal Code 7050(a)(4) further provides this appropriation may be used for the design and construction of medication distribution infrastructure improvements at state prison facilities. On September 11, 2012, the Public Works Board approved CDCR's request to establish the scope, cost, and schedule of the Medication Distribution Improvements project to ensure safe and efficient medication distribution at 22 adult institutions statewide to meet constitutional minimum standards and address deficiencies recognized by the *Plata* court, and allocated \$25,338,000 for preliminary plans (\$1,511,000), working drawings (\$1,306,000), and construction (\$22,521,000). This project will improve medication distribution areas at 22 institutions statewide. Design and construction costs are estimated at \$25,338,000 (ASP \$1,606,000; CAL-\$913,000; CCC-\$670,000; CCI-\$1,331,000; CCWF-\$1,932,000; CEN-\$913,000; COR-\$2,149,000; CTF \$688,000; CVSP-\$878,000; DVI-\$853,000; HDSP-\$698,000; ISP-\$878,000; KVSP-\$1,119,000; NKSP-\$254,000; PBSP \$949,000; PVSP \$913,000; SATF-\$1,817,000; SCC-\$1,206,000; SQ-\$1,791,000; SVSP-\$1,809,000; VSP-\$1,509,000; and WSP-\$462,000). Preliminary plans will begin in September 2012 and be complete in July, 2013. Working drawings will begin in July 2013 and be complete in November 2013. Construction will begin in November 2013 and be complete in May 2015.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	9/12	7/13	9/12	11/13	100
W	7/13	11/13	11/13	8/14	100
C	11/13	5/15	8/14	4/24	95

Current comments on Schedule: Construction completion extended due to delayed fire alarm installation at COR.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/15	\$ 1,067,195	Various Contracts
W	6/18	\$ 1,053,617	Various Contracts
C	3/22	\$ 4,752,313	Various Contracts
C	3/15	\$ 3,040,000	IWL PBA
C	3/15	\$30,934,700	IWL PBA
C	9/16	\$ 5,821,600	IWL PBA
C	3/19	\$ 2,844,300	IWL PBA

Quarterly Activity Summary:

Continued interior finishing and ceiling installation at CCWF.

Major Activity Next Quarter:

Continue construction activities at CCWF.

Major Issues:

None

Note: A glossary of all acronyms is located at the beginning of this report (pages iv through v).

Chronological History

- 09/30/22 QUARTER END SUMMARY: Completed construction activities at Facility D at SATF. Completed head of wall work and continued interior finishing and ceiling installation at CCWF.
- 06/30/22 QUARTER END SUMMARY: Continued interior finishing and ceiling installation at CCWF. Completed painting at the medication distribution room and continued finish work at Facility D at SATF.
- 03/31/22 QUARTER END SUMMARY: Continued interior finish and ceiling installation at CCWF. Completed plumbing, electrical, drywall, and fire alarm installation and commenced finish work at Facility D at SATF. Completed the medication distribution room, door and window installation, and painting at Facility G renovation at SATF.
- 12/31/21 QUARTER END SUMMARY: Completed framing, electrical, and HVAC installation and commenced interior finishing at CCWF. Completed fire sprinkler installation and continued ductwork installation at Facility G renovation at SATF. Commenced demolition at Facility D at SATF.
- 09/30/21 QUARTER END SUMMARY: Completed framing, electrical, and HVAC installation and commenced interior finishing at CCWF. Completed fire sprinkler installation and continued ductwork installation at Facility G renovation at SATF. Commenced demolition at Facility D at SATF.
- 06/30/21 QUARTER END SUMMARY: Completed CMU wall construction and commenced framing, electrical, and HVAC installation at CCWF. Completed work stations, casework installation, continued ceiling installation, and commenced ductwork installation at Facility G renovation at SATF.
- 03/31/21 QUARTER END SUMMARY: Completed demolition, underground plumbing and concrete slab at CCWF. Completed underground plumbing, concrete, awnings, razor wire, window frames, flooring, and casework installation, framing and paint finish and commenced ceiling installation at Facility G renovation at SATF.
- 12/31/20 QUARTER END SUMMARY: Completed electrical and plumbing rough in and commenced framing and flooring installation at Facility D and G renovation at SATF.
- 09/30/20 QUARTER END SUMMARY: None
- 06/30/20 QUARTER END SUMMARY: None
- 03/31/20 QUARTER END SUMMARY: None
- 12/31/19 QUARTER END SUMMARY: None
- 09/30/19 QUARTER END SUMMARY: Completed construction at PBSP.
- 06/30/19 QUARTER END SUMMARY: Completed construction at SVSP and continued construction at PBSP Facility A and B.
- 03/31/19 QUARTER END SUMMARY: Completed construction activities at SVSP Facility A, continued construction at PBSP Facility A and B, and SVSP Building 325.
- 12/31/18 QUARTER END SUMMARY: Completed construction activities at VSP and continued construction at PBSP and SVSP.
- 09/30/18 QUARTER END SUMMARY: Continued construction at PBSP
- 06/30/18 QUARTER END SUMMARY: Continued construction at PBSP, SVSP and VSP.
- 03/31/18 QUARTER END SUMMARY: Continued construction at 6 institutions.
- 12/31/17 QUARTER END SUMMARY: Completed construction at CCI, DVI, and PVSP.
- 09/30/17 QUARTER END SUMMARY: Completed construction at SQ.
- 06/30/17 QUARTER END SUMMARY: Completed construction at ASP and CCC.
- 03/31/17 QUARTER END SUMMARY: Completed construction at KVSP.
- 12/31/16 QUARTER END SUMMARY: Completed construction at NKSP and WSP.

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- 09/30/16 QUARTER END SUMMARY: Completed construction at CTF.
- 06/30/16 QUARTER END SUMMARY: Completed construction at CVSP.
- 03/31/16 QUARTER END SUMMARY: Construction and activation completed at 4 prisons (CAL, CEN, HDSP, and ISP).
- 12/31/15 QUARTER END SUMMARY: Continued fabrication of doors, windows, casework and cabinetry.
- 09/30/15 QUARTER END SUMMARY: Continued procurement activities. Completed sheet metal work. Continued fabrication of doors, windows, casework and cabinetry. Commenced construction activities at 3 remaining institutions (CTF, SCC and SQ).
- 06/30/15 QUARTER END SUMMARY: Continued fabrication of doors, windows, casework, cabinetry and sheet metal work. Commenced construction at 19 institutions.
- 03/31/15 QUARTER END SUMMARY: Continued procurement, fabrication and contract efforts.
- 12/31/14 QUARTER END SUMMARY: Continued with procurement and fabrication activities.
- 09/30/14 QUARTER END SUMMARY: Working drawings approved by SFM. Augmentation and scope change (to transfer Facility D sub-project at CCI to the CCI HCFIP project) approved at August 2014 SPWB. DOF approved proceed to construction. Construction procurement activities underway.
- 06/30/14 QUARTER END SUMMARY: Working drawings completed and submitted to SFM for review. Prepared augmentation/scope change request for August 2014 SPWB approval.
- 03/31/14 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/13 QUARTER END SUMMARY: Scope change and preliminary plans approved by SPWB on November 8, 2013. Commenced development of working drawings.
- 09/30/13 QUARTER END SUMMARY: Scope change and budget augmentation submitted for October SPWB approval. Preliminary plans completed for November SPWB approval.
- 06/30/13 QUARTER END SUMMARY: Preliminary plans are 72 percent complete. Based upon site conditions and design issues identified during site visits, a scope change and revised project cost action is under development for the October SPWB agenda.
- 03/31/13 QUARTER END SUMMARY: Executed contract for design consultant. Preliminary plans in process, schematic design completed and being reviewed.
- 12/31/12 QUARTER END SUMMARY: Commenced preliminary plan activities; negotiated fees and executed a contract for architectural and engineering services.
- 09/30/12 QUARTER END SUMMARY: On September 11, 2012, the Public Works Board approved CDCR's request to establish the project scope, cost, and schedule for this project.

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STATUS REPORT
FY 2017-2018 MINOR CAPITAL OUTLAY PROJECTS
ADULT INSTITUTIONS
 October through December 2022

INST	PROJECT TITLE	BY	PROJECT BUDGET \$	CONSTRUCTION START	CONSTRUCTION COMPLETE	CONSTRUCTION COMPLETE %	COMMENTS
CEN	Substance Abuse Treatment Program Space	IWL	\$617,000	TBD	TBD	0	Continued addressing SFM comments.

STATUS REPORT
FY 2018-2019 MINOR CAPITAL OUTLAY PROJECTS
ADULT INSTITUTIONS
 October through December 2022

INST	PROJECT TITLE	BY	PROJECT BUDGET \$	CONSTRUCTION START	CONSTRUCTION COMPLETE	CONSTRUCTION COMPLETE %	COMMENTS
PBSP	Central Kitchen Walk-in Freezer Addition	IWL	\$609,000	TBD	TBD	0	Evaluating project scope and cost.

STATUS REPORT
FY 2021-2022 MINOR CAPITAL OUTLAY PROJECTS
ADULT INSTITUTIONS
October through December 2022

INST	PROJECT TITLE	BY	PROJECT BUDGET \$	CONSTRUCTION START	CONSTRUCTION COMPLETE	CONSTRUCTION COMPLETE %	COMMENTS
CHCF	Facility E Dayroom Restroom Housing Unit 301B	IWL	\$303,000	TBD	TBD	0	Continued design activities.
CHCF	Facility E Dayroom Restroom Housing Unit 301C	IWL	\$303,000	TBD	TBD	0	Continued design activities.
CHCF	Facility E Dayroom Restroom Housing Unit 301D	IWL	\$303,000	TBD	TBD	0	Continued design activities.
CHCF	Facility E Dayroom Restroom Housing Unit 301E	IWL	\$303,000	TBD	TBD	0	Continued design activities.
CHCF	Facility E Dayroom Restroom Housing Unit 301F	IWL	\$303,000	TBD	TBD	0	Continued design activities.