



MASTER PLAN ANNUAL REPORT FOR CALENDAR YEAR 2023

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**CALIFORNIA DEPARTMENT OF
CORRECTIONS AND REHABILITATION**

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AND REHABILITATION**

**MASTER PLAN
ANNUAL REPORT FOR CALENDAR
YEAR 2023**

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Master Plan Annual Report for Calendar Year 2023

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EXECUTIVE SUMMARY

CALIFORNIA MODEL

The California Model draws on international best practices to change culture within the California Department of Corrections and Rehabilitation (CDCR) and California Correctional Health Care Services (CCHCS). CDCR is committed to improving working and living conditions for all who live in, work in, and visit state prisons, as well as improving the working environment for all employees regardless of their location.

The California Model is in line with CDCR's mission to enhance public safety and promote the successful reintegration of the people in our care back to their communities.

The California Model aims to implement system changes that create an environment conducive to rehabilitation, a safer and more professionally satisfying workplace for all staff, and outcomes and opportunities for success through robust re-entry efforts. The California goals include:

- Improving the working environment of California prisons through improving health and well-being outcomes of people who live and work in them, with a focus on reducing trauma and toxic stress,
- Reducing recidivism and increasing public safety, and
- Reducing incidents such as use of force, staff assaults, overdoses, self-harm, homicides, suicides, grievances, self-isolation, and mental health crisis bed admissions.

These principles have been shown to affect short-term health and well-being among incarcerated individuals and institution staff. The Central California Women's Facility (CCWF), Salinas Valley State Prison (SVSP), and Valley State Prison (VSP) have already begun to implement these principles and have reported a reduction in rules violations and incidents.

The California Model includes a complete overhaul of San Quentin State Prison, which was renamed San Quentin Rehabilitation Center (SQRC) and will be focused on preparing incarcerated individuals for successful reintegration into their communities. The 2023 Budget Act provided \$360 million in lease revenue bond authority for the design and construction of a new educational and vocational center at SQRC. The new educational and vocational center will provide a centralized location for the expansion of rehabilitative programs at SQRC.

COVID-19 PANDEMIC

Although the state of emergency for the COVID-19 pandemic officially ended in February 2023, construction of Capital Outlay, Special Repair (SR), and Deferred Maintenance (DM) projects at CDCR facilities continue to experience delays. The productivity of general contractors and the Inmate/Ward Labor (IWL) Program has been affected by safety response actions. Project schedules have also been affected by reduced availability of subcontractor and casual trade labor, as well as

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supply chain disruptions. CDCR will continue to monitor the impacts upon construction project schedules during 2024.

HEALTH CARE FACILITY IMPROVEMENT PROGRAM

In 2023, CDCR achieved significant progress on construction activities for the Health Care Facility Improvement Program (HCFIP) projects at adult institutions. These projects provide upgrades in existing prisons to provide adequate clinical and support services to meet the outpatient diagnostic and treatment needs of patients. Each project contains multiple sub-projects. In total, there are 145 sub-projects. Activation of improvements at each prison will occur on a phased basis as construction is completed on each sub-project.

All construction activities have been completed at 20 institutions. Construction continues at 8 institutions. The planned improvements primarily focus on increasing exam room capacity and other clinical spaces with appropriate confidentiality as prescribed by the federal Health Insurance Portability and Accountability Act (HIPAA), addressing infection control systems, as well as medication distribution facilities. As of December 2023, overall construction of all HCFIP projects is approximately 95 percent complete.

Construction at multiple institutions continues for the Statewide Medication Distribution Improvements Phase I project. To date, these improvements have been completed at 22 institutions. Construction at CCWF is dependent upon HCFIP construction within the same clinic space. Construction commenced in 2022 for the Statewide Medication Distribution Improvement Phase II projects. Construction has been completed at California Institution for Women (CIW), California State Prison, Corcoran (COR), Folsom State Prison (FSP), Mule Creek State Prison (MCSP), and California State Prison, Solano (SOL), and construction is underway at the remaining seven institutions.

ROOF REPLACEMENTS

The majority of buildings at CDCR prisons constructed during the 1980s and 1990s have single-ply roof systems that are beyond their useful life and in need of replacement. Many of these buildings experience leaks that disrupt normal activities during rain events. CDCR has a multi-year roof replacement program that will replace leaking roofs at several prisons. Construction continued at Calipatria State Prison (CAL), California Correctional Institution (CCI), CCWF, COR, Correctional Training Facility (CTF), High Desert State Prison (HDSP), Pleasant Valley State Prison (PVSP), California State Prison, Sacramento (SAC), California Substance Abuse Treatment Facility and Prison (SATF), SOL, and the remaining phases at SVSP, and VSP. Pre-construction/procurement activities have commenced at CAL, CCWF, COR, HDSP, SAC, and SOL. Design of the initial phases of buildings has been completed at CAL, CCWF, HDSP, and SAC and continues for the remaining buildings at these institutions. Design activities continued for the California Institution for Men (CIM), California Medical Facility (CMF), and the California State Prison, Los Angeles County (LAC). The 2023 Budget Act included \$1.5 million General Fund in 2023-24 for the design

EXECUTIVE SUMMARY

phase of roof replacements for the Richard J. Donovan Correctional Facility (RJD) and \$62 million one-time General Fund in 2024-25 for the construction phase.

CDCR's infrastructure includes approximately 30 million square feet of roofs in varying degrees of deterioration. When leaks and failures of these roof systems occur, CDCR is often forced to limit or cancel the activities in the buildings, which can include health care services, feeding, rehabilitative programming, and housing. To maintain CDCR's roof assets and facilitate continued operation of these critical functions, CDCR manages a statewide roofing program. Approximately \$450 million has been appropriated since 2017 for roof replacements at 14 institutions totaling approximately 8.7 million square feet. This additional funding allows CDCR's SR/DM funding allotment to focus on maintaining sitewide infrastructure systems, and other critical mechanical systems within these buildings that cause safety concerns for staff and incarcerated individuals.

ACCESSIBILITY IMPROVEMENTS

CDCR continued phased construction activities at multiple prison facilities to provide accessibility improvements in support of CDCR's Correctional Facility Program Accessibility Plan (referred to hereafter as the "Accessibility Plan"). Construction activities are underway or planned at CCWF, CIM, CIW, CMF, COR, HDSP, Kern Valley State Prison (KVSP), LAC, MCSP, North Kern State Prison (NKSP), PVSP, RJD, SAC, SATF, SOL, SQRC, SVSP, and Wasco State Prison (WSP). Initial phases of construction are completed at CCWF, CIM, CIW, COR, HDSP, KVSP, LAC, NKSP, RJD, SOL, SQRC, and WSP.

CAPITAL OUTLAY ACTIVITIES

Besides HCFIP and Medication Distribution Improvements, CDCR in 2023 progressed with major Capital Outlay design and construction activities at multiple prisons. These projects address a variety of needs including mental health treatment and housing facilities, exercise yards, educational and vocational space, treatment space, new kitchen and dining facilities, fire and life safety improvements, infrastructure providing a radio tower and radio communications vault, potable water treatment and storage, and heating and cooling.

The 50-Bed Mental Health Crisis Facility (MHCF) project at CIM will provide housing, treatment, and office space to allow the flexibility to treat male or female Intermediate Care Facility (ICF) or Mental Health Crisis Bed patients. Two exercise yards will be constructed at COR for patients to participate in out-of-cell recreation therapy.

New classrooms at SAC will provide appropriate Cognitive Behavioral Intervention (CBI) programming space. A completed project at the California Health Care Facility (CHCF) provides ten exercise yards to participate in out-of-cell recreation therapy. Ironwood State Prison (ISP) received a chilled water loop, a cooling system appropriate for the desert environment, and roof replacements in

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2023. Air cooling projects in housing units at CIM and SATF will provide adequate cooling for incarcerated individuals.

A fire suppression system, fire alarm control panels, and fire detection devices will be installed at Pelican Bay State Prison (PBSP) to correct fire suppression deficiencies. The Arsenic and Manganese Removal Water Treatment Plant project at VSP will provide CCWF and VSP with safe, potable drinking water. A radio communications tower and vault will be constructed at COR to support continued communication capabilities at COR and SATF. Additionally, two new wells will provide support for potable water needs at ISP.

REGULATORY COMPLIANCE

A boiler replacement project at SQRC will provide boilers that are compliant with State and local air quality standards. Construction commenced in 2021 for this project.

CDCR actively monitors its underground gasoline/diesel storage tanks and works with enforcement agencies to comply with regulations and to coordinate responses to any issue.

RENEWABLE ENERGY

CDCR has installed solar photovoltaic arrays at 18 institutions and completed construction of wind turbines at CTF, LAC, and SVSP, bringing CDCR's renewable energy portfolio total to approximately 60 megawatts (MW) of power. Additional solar projects are currently in design or construction at 9 institutions.

Solar projects at Chuckawalla Valley State Prison (CVSP) and ISP were cancelled due to the pending closure of CVSP. CDCR is working with Southern California Edison on options to route and utilize the 5 MW produced by the existing solar array at CVSP for future use at ISP. Additionally, the MCSP solar project was cancelled as it was determined the project was not cost effective.

Including both solar and wind energy projects, CDCR's total renewable portfolio is expected to exceed 86 MW over the next 3 years.

INMATE/WARD LABOR CONSTRUCTION PROGRAM

Since the 1980s, CDCR has operated the IWL Program. This program plays a significant role in CDCR's mission of helping incarcerated individuals obtain skills that will help them to successfully re-enter society upon their release while also providing significant construction and repair benefits to prison infrastructure.

The IWL Program provides incarcerated individuals on-the-job vocational skills in construction, renovation, and repairs of buildings/infrastructure on prison grounds based on the institution's Capital Outlay and repair priorities. The IWL Program has participation from the State Building and Construction Trades Council of California, local trade unions, as well as institutional executive and education staff.

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CDCR staff instruct and provide hands-on training to participating incarcerated individuals on construction industry practices. The incarcerated individuals are then able to apply their knowledge and skills to see projects through to completion. The focus of the IWL Program is to develop practical skills of participating incarcerated individuals so that they are employable in the field of construction upon parole. Some of the types of projects that IWL is currently working on include HCFIP projects, statewide roofing projects, Americans with Disabilities Act (ADA) improvements, and medication distribution projects. Over 1,400 incarcerated individuals participated in IWL Program construction projects during 2023.

To ensure that incarcerated individuals are recognized for the skills they have learned, Facility Planning, Construction and Management (FPCM) began working in 2012 with trades unions to implement a pre-apprenticeship program that is curriculum-based with project experience. The goal of this program is to facilitate incarcerated individuals who have participated in this program to gain entrance into union apprenticeship programs upon parole. The IWL Program pre-apprenticeship participants are also able to earn seven weeks of Milestone Credits. Between 2012 and 2019, a total of 307 incarcerated individuals graduated from the pre-apprenticeship program. In 2020 the program was temporarily suspended due to the COVID-19 pandemic; however, the program is preparing to relaunch in early 2024.

REHABILITATIVE PROGRAMS

The 2018 and 2019 Budget Acts included design phase funding for classroom projects for rehabilitative programs at SAC. Construction is currently underway at SAC to provide new classroom buildings for CBI program space.

CDCR also operates six female Custody to Community Transitional Reentry Program (CCTRP) facilities, located in Bakersfield, Sacramento, San Diego, Santa Fe Springs, Stockton, and Los Angeles County. The San Diego and Santa Fe Springs programs operate in State-owned buildings. The CCTRP focuses on providing rehabilitative opportunities that provide participants with the necessary skills to succeed upon release from prison, such as drug and alcohol counseling, education, re-employment training, and family reunification.

CDCR has established Male Community Reentry Programs (MCRP) to provide a range of community-based rehabilitative services such as substance use disorder (SUD) treatment, employment assistance, education, and family reunification support prior to their parole. As of 2023, there were 6 MCRP facilities in operation: 1 in Butte County, 1 in Kern County, 3 in Los Angeles County, and 1 in San Diego County.

ONGOING NEED FOR CAPITAL OUTLAY AND SPECIAL REPAIR PROJECTS

As described in this Master Plan Annual Report (MPAR), CDCR has a significant workload of Capital Outlay and SR/DM projects driven by the safety and security requirements of its institutions' infrastructure systems that have been strained by

capacity demands, the general age of many facilities, and historically inadequate maintenance funding.

The impact of public safety realignment through Assembly Bill 109, Chapter 15, Statutes of 2011, and several voter-approved initiative measures have provided relief as the number of incarcerated individuals housed in CDCR facilities has been reduced; however, the infrastructure systems throughout the CDCR portfolio continue to require major repairs and/or replacement regardless of the number of incarcerated individuals housed in its facilities. CDCR funding for routine maintenance activities approximately doubled since 2019, which helps to keep systems in good working order. To address major repairs and replacements, CDCR receives \$26 million annually for SR/DM to address emergency repair needs and planned projects at adult facilities. The 2021 Budget Act also provided \$100 million in one-time DM funding, revised to \$70 million as of the 2023-24 Governor's Budget, to address critical infrastructure repair and replacement projects. This report also includes information regarding significant (>\$5 million) future projects anticipated to be needed within the next ten years at each of CDCR's active institutions. This information is intended to provide a clearer picture of investments needed to maintain operations within CDCR's institutions based on currently available information.

PLANNING ASSUMPTIONS AND TIMING

The MPAR is due to the Legislature in January every year. To allow for compilation and review prior to this date, the MPAR utilizes information, data, planning assumptions, and established drivers of need that are "in-hand" prior to release each year. For this report, it is as of November 1, 2023. With limited exceptions, any new project approvals, court actions, new policy initiatives, voter-approved propositions, or other activities that occur after November 1, 2023, are not addressed within this document. Such activities and their influence on CDCR's programs, facility needs, and implementation strategies will be addressed through subsequent planning documents.

Description of Master Plan Annual Report

As specifically required by Penal Code Section 7003.5, CDCR's MPAR includes:

- Active projects for calendar year 2023
- Projects completed within calendar year 2023
- Proposed projects included in the Governor's 2024-25 Proposed Budget

Additionally, the MPAR also identifies changes to significant future projects reported in the 2022 MPAR, consistent with Supplemental Report Language to the 2022 Budget Act. Significant future projects are continuously evaluated to assess the level of need. Future MPAR reports will reflect updated information based on the need to maintain appropriate living, programming, and working conditions within active prisons to minimize investments in prisons that may close in the future.

EXECUTIVE SUMMARY

All projects included in the MPAR support CDCR's mission of providing education, treatment, and rehabilitative and restorative justice programs to incarcerated individuals in a safe and humane environment. The following chart summarizes the projects included in this report:

Project Summary

	Infrastructure	SR/DM	Energy	Housing	Health Care	Totals
Number of Projects	39	116	17	0	33	205
Value of Projects (\$ millions)	\$2,013	\$1,394	\$47	\$0	\$939	\$4,393

The MPAR includes narratives/sections for the following:

- Population Information and Capacity Reports
- Infrastructure (including Special Repair/Deferred Maintenance, Disabled Accessibility, and Energy Projects)
- Housing Needs
- Health Care
- Institution Project Summaries

Population

This section of the MPAR provides an overview of historical incarcerated population totals as well as updated projected population amounts by security level. In addition, a table is included identifying each institution's design capacity in comparison with actual population as of December 31, 2023, with the resulting occupancy rate.

Infrastructure

This section of the MPAR provides information on CDCR's vast infrastructure and the estimated value of the projects identified as:

- Infrastructure-Related
- Capital Outlay Program
- Audio-Video Surveillance Systems
- Managed Access System
- Prison Maintenance
- Special Repair/Deferred Maintenance Program
- Energy Management, Sustainability, and Conservation

Housing Needs

This section identifies the changes to CDCR housing needs in 2023 as a result of population trends identified in prior years, current programming requirements, or governing laws and regulations. The changes discussed in this section include:

- Correctional Facility Program Accessibility Plan

EXECUTIVE SUMMARY

- Rehabilitative Programs
- Integrated Substance Use Disorder Treatment Program

Health Care

This section includes information on many significant projects. These projects reflect CDCR's commitment to providing appropriate medical and mental health services. These projects include:

- Health Care Facility Improvement Program
- Statewide Medication Distribution Improvements
- Inpatient Mental Health Housing

Institution Project Summaries

Following the narrative sections of this MPAR is specific project information for each institution. This includes an aerial photo depicting each project's location within the site identified by project number and color coded for the type of project (major and minor Capital Outlay, SR, DM, energy conservation, and special projects). This is followed by project summaries including a brief description of each project, the cost of each phase, the current schedule, and the status of the project (active, complete, or proposed). Additionally, the project summaries include identified and prioritized future projects estimated to cost over \$5 million that are likely to be needed within the next 10 years. These include a brief description of the project, estimated cost, estimated project duration, anticipated funding source, and justification for the project.

POPULATION

POPULATION

CDCR's Fall 2023 Population Projections predict a population decrease over the next four years. Specifically, the adult population is expected to decrease from 92,397 incarcerated individuals by June 30, 2024, to 91,109 incarcerated individuals by June 30, 2025, and will continue to decrease to 85,737 incarcerated individuals by June 30, 2028.

Both the Spring and Fall 2023 population projections incorporate the estimated impacts of two additional pieces of legislation that were enacted in late 2021.

- Senate Bill (SB) 483 removes enhancements for incarcerated individuals convicted of prior offenses under California Penal Code 667.5(b) and Health and Safety Code 11370.2.
- SB 73 makes some crimes relating to controlled substances eligible for probation instead of State prison and is reflective of the population returning to its previously decreasing pattern related to recent policy reforms as well as new credit earning changes implemented in 2021.

Based on the declining incarcerated population trend prior to, and during, the COVID-19 pandemic, CDCR (in concert with the Administration) evaluated prison closure plans.

In April 2021, CDCR announced its intent to close California Correctional Center (CCC) and that closure occurred on June 30, 2023. On December 6, 2022, CDCR announced the closure of CVSP by March 2025. Additionally, CDCR will be exiting California City Correctional Facility, where the lease with CoreCivic expires in November 2024. The department also deactivated facilities in six additional prisons:

- Folsom Women's Facility (deactivated in January 2023)
- Facility A in the California Rehabilitation Center (CRC) (deactivated in April 2023)
- Facility D in CIM (deactivated in April 2023)
- Facility D in CCI (deactivated in June 2023)
- West Facility in the California Men's Colony (CMC) (deactivated in November 2023)
- Facility C in PBSP (deactivated in October 2023)

The table below displays the most recent (Fall 2023) population projections for 2023-24 through 2027-28 by security level. The Fall 2023-24 projections follow the same downward trend as the Spring 2023 projections. Additionally, fewer admissions are expected for CDCR in the Fall 2023 compared to the Spring 2023 projections, as admissions are continuing to trend approximately 10 percent lower than pre-pandemic levels.

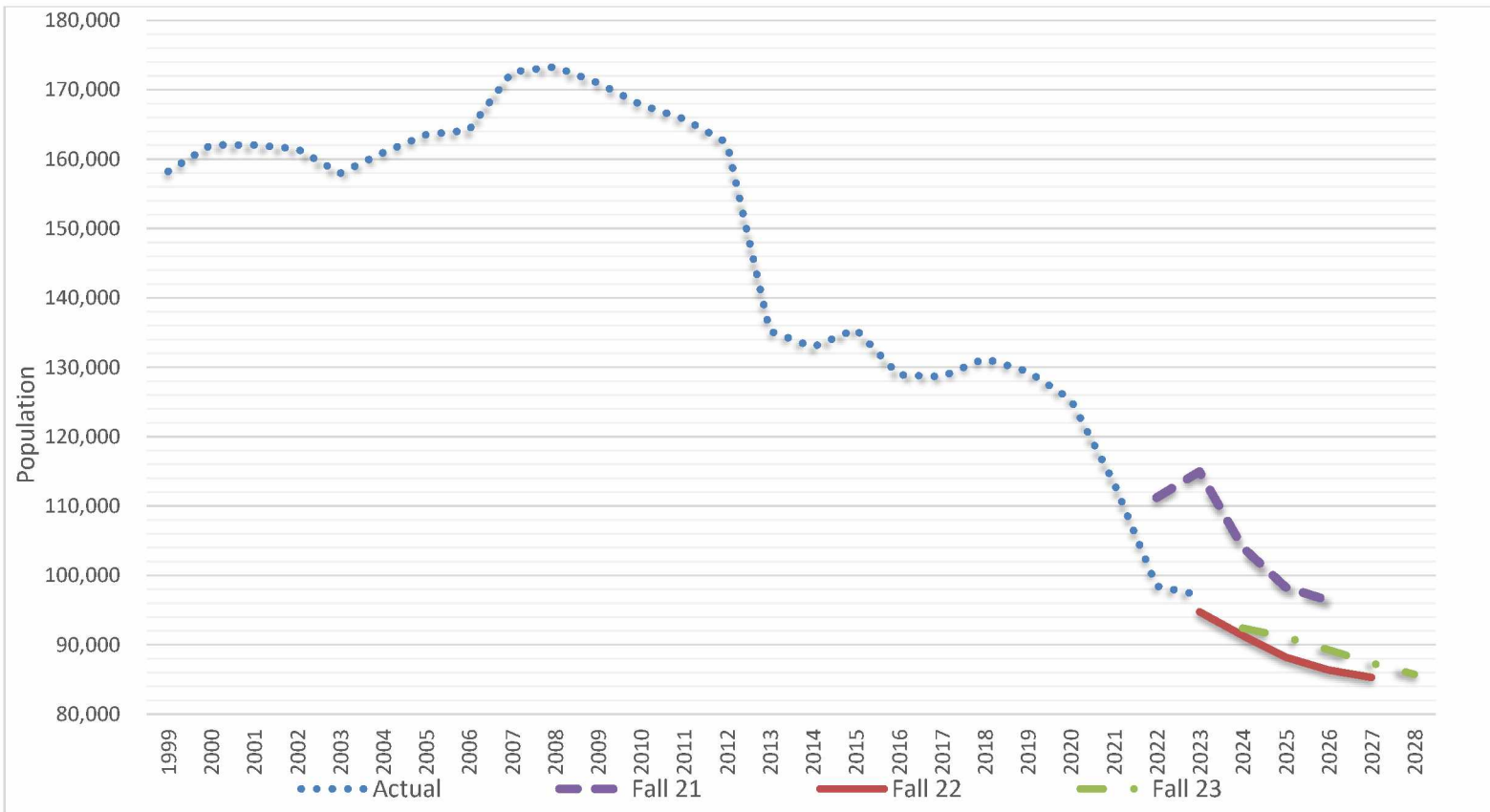
POPULATION

Population Projections									
June 30	Total Female	Male						Total Male	Grand Total
		RC	Level I	Level II	Level III	Level IV*	Special		
2024	3,698	4,549	6,868	41,665	15,068	20,068	481	88,699	92,397
2025	3,569	4,624	6,795	41,478	14,411	19,751	481	87,540	91,109
2026	3,462	4,679	6,631	40,627	14,144	19,256	481	85,818	89,280
2027	3,411	4,668	6,544	39,635	13,725	18,923	481	83,976	87,387
2028	3,370	4,667	6,404	38,945	13,455	18,415	481	82,367	85,737

*Includes Condemned Population

The graph below shows the actual incarcerated population from 1999 to 2028 and the population projections from Fall 2021, Fall 2022, and Fall 2023. The “Actual” line represents historical data, while the “Fall 2021”, “Fall 2022”, and “Fall 2023” lines represent population projections provided by CDCR’s Office of Research.

Historical CDCR Incarcerated Population and Projections (1999 – 2028)



POPULATION

The table below shows occupancy per institution as of December 31, 2023. This table includes Camp Beds, which are not counted in the Three Judge Panel calculations. Therefore, the occupancy percentage of 117.6 percent in this table does not match the calculation used for court filings.

Institution	Design Capacity as of 12-31-23 ¹	Population as of 12-31-23 ²	Occupancy % by Institution ³
Avenal State Prison (ASP)	2,909	4,634	159.3%
California Correctional Institution (CCI)	1,508	1,750	116.0%
California Health Care Facility (CHCF)	2,953	2,258	76.5%
California Institution for Men (CIM)	1,604	2,303	143.6%
California Institution for Women (CIW)	1,281	1,190	92.9%
California Medical Facility (CMF)	2,318	2,193	94.6%
California Men's Colony (CMC)	2,613	2,116	81.0%
California Rehabilitation Center (CRC)	1,822	3,018	165.6%
California State Prison, Corcoran (COR)	3,115	3,463	111.2%
California State Prison, Los Angeles County (LAC)	2,300	2,808	122.1%
California State Prison, Sacramento (SAC)	1,828	1,795	98.2%
California State Prison, Solano (SOL)	2,594	3,788	146.0%
California Substance Abuse Treatment Facility (SATF)	3,424	4,755	138.9%
Calipatria State Prison (CAL)	2,308	2,741	118.8%
Centinela State Prison (CEN)	2,308	2,692	116.6%
Central California Women's Facility (CCWF)	1,990	2,196	110.4%
Chuckawalla Valley State Prison (CVSP)	1,738	1,803	107.7%
Correctional Training Facility (CTF)	2,800	4,130	147.5%
Folsom State Prison (FSP)	2,065	2,785	134.9%
High Desert State Prison (HDSP)	2,337	2,242	95.9%
Ironwood State Prison (ISP)	2,200	3,051	138.7%
Kern Valley State Prison (KVSP)	2,448	2,914	119.0%
Mule Creek State Prison (MCSP)	3,284	3,827	116.5%
North Kern State Prison (NKSP)	2,694	4,016	194.1%
Pelican Bay State Prison (PBSP)	1,804	1,524	84.5%
Pleasant Valley State Prison (PVSP)	2,308	2,499	108.3%
Richard J. Donovan Correctional Facility (RJD)	2,992	3,297	110.2%
Salinas Valley State Prison (SVSP)	2,452	2,623	107.0%
San Quentin Rehabilitative Center (SQRC)	3,084	3,486	113.0%
Sierra Conservation Center (SCC) ⁴	4,872	4,028	81.0%
Valley State Prison (VSP)	1,961	3,198	163.1%
Wasco State Prison (WSP)	2,984	3,774	126.5%
Grand Total	78,898	92,897	117.6%

¹ CDCR Capacity Database, including Camp Beds.

² Population obtained from the Offender Information Services Branch.

³ Divides Actual Population by Design Capacity.

⁴ Totals do not include Pine Grove Camp.

INFRASTRUCTURE

INFRASTRUCTURE

CDCR is one of the largest departments in California's state government and maintains infrastructure for 32 adult institutions, 3 training centers, and 10 closed facilities: the Background Investigative Unit property in Covina, CCC, Deuel Vocational Institution (DVI), Heman G. Stark Youth Correctional Facility (HGSYCF), McCain Valley Conservation Camp, N.A. Chaderjian Youth Correctional Facility, O.H. Close Youth Correctional Facility, Preston Youth Correctional Facility (PYCF), Southern Youth Correctional Reception Center, and Clinic (SYCRCC), and Ventura Youth Correctional Facility.

PYCF, HGSYCF, and SYCRCC's property have been declared surplus. DVI, CCC, the Covina property, and McCain Valley Conservation Camp have been declared excess to CDCR's programmatic needs. Estrella Correctional Facility was sold in January 2023 and is no longer owned by CDCR. DVI's outstanding bonds were defeased in Fall of 2023. CDCR continues to work with the Department of General Services (DGS) on the disposition of these properties, which are owned by the State and are under CDCR stewardship until final disposition.

The infrastructure systems at closed facilities are operated in a warm shut-down mode with a minimal level of maintenance and repair activities occurring to keep critical systems operable. This would allow a limited re-activation of the facility (if necessary) to occur more rapidly than if the facility were to just be abandoned. However, in cases with a co-located facility, shared infrastructure is maintained independently to support the institution that is remaining open.

CDCR also has two smaller properties in California. One property located in San Diego and one located in Santa Fe Springs that are currently used by CDCR to operate CCTRP programs.

In addition to the 32 adult institutions, CDCR operates 35 firefighting and conservation camps (32 adult male, 2 adult female, and 1 local justice-involved youth camp) in conjunction with California Department of Forestry and Fire Protection and Los Angeles County. As of December 2023, these camps housed approximately 1,989 adult incarcerated individuals and 19 local youth. As of July 1, 2023, all adult male camps previously administered by CCC are now being administered by the Sierra Conservation Center (SCC). The two female camps in Los Angeles and San Diego counties are administered by CIW. CDCR's Division of Adult Institutions (DAI) assumed responsibility for operations of the Pine Grove Camp from the Division of Juvenile Justice in January 2023, which screens and accepts youth age 18 and older from counties who contract with CDCR.

INFRASTRUCTURE

Infrastructure-Related Projects Summary

	Capital Outlay	SR/DM	Energy	Totals
Quantity of Projects	72	116	17	205
Value of Projects (\$ millions)	\$2,952	\$1,394	\$47	\$4,393

INFRASTRUCTURE

Correctional facilities must provide the incarcerated population with many of the services available in a small city. The infrastructure includes a wide variety of buildings and systems including: housing units; kitchen and dining facilities; medical, dental, mental health, and CBI treatment space; pharmacies; laboratories; classrooms; chapels; libraries; recreation areas; vocational and industry space; firehouses; warehouses; plant operations; administrative office; and records space. All operations must occur in a secure environment, requiring correctional facilities to have various features and systems to provide both internal and perimeter security.

In addition, correctional facilities have complex and extensive energy, utility, and telecommunications systems, as well as electronic security infrastructure. Due to their size and often remote locations, many correctional facilities operate their own water and wastewater treatment systems. Some facilities have co-generation plants that produce part of their electrical power and several have or are in the process of installing solar arrays to power a portion of their energy needs. The uninterrupted operation and ongoing viability of these systems is critical to CDCR's mission of public safety.

The average age of CDCR's correctional facility portfolio exceeds 45 years with approximately 31 percent of the portfolio exceeding 50 years of age. Funding and staffing resources required to maintain, repair, and replace aging facility equipment and structures at the rate required to maintain institutions has not been available historically. As a result, aged and under-maintained buildings and critical sitewide infrastructure pose a risk to CDCR's ability to sustain its mission.

CAPITAL OUTLAY PROGRAM

Capital Outlay projects are defined as new construction or any alteration, renovation, addition, or betterment that extends the design life or alters/upgrades the function of a structure. CDCR's Capital Outlay development and funding process identifies capital improvements needed at institutions statewide and focuses on prioritizing those projects based on fire/life/safety, court orders, regulatory compliance, or program need. The process includes the following steps:

1. Initiate annual Capital Outlay Call Letter process with institutions to request Capital Outlay Concept Papers (COCPs) and provide instructions for the proper submission of COCPs for the upcoming fiscal cycle.
2. Hold statewide meetings with each institution to explain the Capital Outlay Call

INFRASTRUCTURE

- Letter process.
3. Review COCPs submitted and request additional information from the institutions to assist in developing priority recommendations. Additionally, identify projects that do not meet Capital Outlay criteria and should be referred as a SR/DM project.
 4. Develop priority recommendations based on fire/life/safety concerns, court order, regulatory compliance, and program needs.
 5. Meet with departmental stakeholders to discuss COCPs and finalize priority recommendations.
 6. Develop and submit Capital Outlay Budget Change Proposals (COBCPs) and COCPs to Department of Finance as part of the Five-Year Infrastructure Plan.
 7. Supported COBCPs are presented to the Legislature for consideration as part of the Governor's Budget.
 8. Approved COBCPs are included in the Final Budget Act.

AUDIO-VIDEO SURVEILLANCE SYSTEMS

CDCR oversees, manages, and is responsible for safely and securely housing incarcerated individuals within its institutions. However, CDCR's ability to effectively monitor all activities is limited due to the large size of institutions. Prior to 2021, there were a limited number of Audio-Video Surveillance Systems (AVSS) in place at CDCR institutions.

In September 2020, the *Armstrong* court ordered CDCR to install surveillance cameras in all areas of RJD to which incarcerated people have access, including, but not limited to, all exercise yards, housing units, sallyports, dining halls, program areas, and gymnasiums. CDCR was further ordered to retain recordings of use of force and other triggering events indefinitely, and all other recordings for a minimum of 90 days. High-definition surveillance cameras were activated on April 5, 2021, in designated high-traffic and large congregation areas, in accordance with the *Armstrong* court directive.

Additionally, in March 2021, the Court ordered CDCR to install surveillance cameras in all areas of CIW, COR, KVSP, LAC, and SATF where disabled incarcerated individuals have access, including, but not limited to, all exercise yards, housing units, sallyports, dining halls, program areas, and gyms. The 2021 Budget Act included funding to deploy the AVSS at these institutions, as well as AVSS projects at CCI, MCSP, SAC, and SVSP.

AVSS was completed at CIW, COR, KVSP, LAC, and SATF in November 2021, and completed at CCI, MCSP, SAC, and SVSP in September 2022. The 2022 Budget Act included funding to deploy AVSS at Avenal State Prison (ASP), CMF, PVSP, SOL, and SQRC and were completed in March 2023. CAL, Centinela State Prison (CEN), CHCF, and ISP were also included in the 2022 Budget Act and were completed in June 2023. The 2023 Budget Act included funding to deploy AVSS at an additional 10 institutions including CIM, CMC, CTF, CRC, FSP, NKSP, PBSP, SCC, VSP, and WSP.

MANAGED ACCESS SYSTEM

CDCR utilizes a multi-layered approach to detect and confiscate contraband cell phones that allow incarcerated individuals to engage in potentially harmful communication with people outside of the prison. Contraband cell phones have been used to harass victims, threaten witnesses and officials, and commit fraud and identity theft. The Managed Access System (MAS) solution prevents unauthorized cell phones introduced into the prison from connecting to cellular service, effectively neutralizing unauthorized communication capabilities inside the prison. The MAS technology provides a private cellular network that blankets the commercial cellular carrier signals to block unauthorized cellular device communications.

MAS has been implemented at 16 adult institutions to enhance security, and reduce violence, crimes, and victimization. The 2022 Budget Act included funding to deploy and operate an upgraded MAS to Evolved Managed Access System (EMAS) at the existing institutions and implement new EMAS at additional institutions. EMAS improves the service to authorized devices while providing greater control over unauthorized devices by preventing contraband devices from completing communications on all carrier network channels.

PRISON MAINTENANCE

Prior to 2019, prison maintenance funding was appropriated in the annual Budget Act based upon the number of incarcerated individuals within CDCR. However, the need for maintenance funding is not dependent upon the number of incarcerated individuals within any single prison or the system as a whole; it is dependent upon the number of buildings at each prison and any infrastructure systems serving the prison, such as wastewater treatment plants or boilers.

The 2019 Budget Act established a funding methodology to base the maintenance budget on total statewide building area (square foot). This methodology provides more predictable funding that allows better maintenance planning. This funding methodology provided approximately \$73.6 million for prison maintenance in the 2023-24 budget.

Prison maintenance funding is separated into three categories: contracts required for specialized maintenance, repair, and rental services in case of equipment breakdown; required annual fees to regulatory agencies; and parts and materials necessary to provide for the planned level of repairs and equipment replacements during the fiscal year. Examples of these contracts include annual maintenance and certifications necessary for fire alarm and suppression systems, annual maintenance on systems that require specialized licenses such as high voltage equipment, maintenance on systems such as boilers and chillers that must be provided by manufacturer's selected representatives, service contracts such as vector control and laboratory testing for water and wastewater treatment, and rental contracts for equipment needed for emergency response such as chillers or generators.

SPECIAL REPAIR/DEFERRED MAINTENANCE PROGRAM

SR and DM projects are a logical extension of routine maintenance practices intended to keep structures, grounds, equipment, and facilities within acceptable standards for structural condition, appearance, and utility.

SR projects reflect needs for major system repair or replacement resulting from system failure, either due to unforeseen circumstances or end of useful life. DM describes major periodic maintenance, restorative work, and/or equipment replacement activities required to sustain buildings and systems, but have not been able to occur as planned or recommended. The net result of deferring major maintenance is accelerated system aging and premature failure. Additionally, obsolete building systems may drive regulatory compliance issues including the imposition of fines. Failures of this equipment can also lead to increased operational costs.

CDCR has developed a SR/DM project development and funding allocation process that prioritizes critical needs within available funding. Funding allocation is a formal process that includes the following primary steps:

1. Identify and add all projects from the previous fiscal year that were approved for funding, but redirected due to emergency repair needs.
2. Review all funding requests; existing and newly received.
3. Identify highest priority, greatest risk/impact projects.
4. Identify projects ready to proceed to construction phase in fiscal year.
5. Align identified projects with available budget in current fiscal year.
6. Identify new funding requests and update preliminary funding request list for potential project development in subsequent fiscal years.
7. Identify projects and project groups for funding redirection to unanticipated emergency repairs.
8. Submit the draft allocation to FPCM's Executive Office for review and approval.
9. Submit the draft allocation to DAI for their review and approval.
10. Once draft allocation is approved/finalized, distribute to all Wardens, Chief Executive Officers, and Superintendents; include DAI, Associate Wardens, Correctional Plant Managers, and FPCM staff.
11. Include all SR/DM new construction projects and augmentations identified in the finalized allocation in the MPAR.

CDCR receives \$26 million annually for SR/DM at its adult institutions, which does not fully meet planned and emergent needs. However, six recent Budget Acts, since 2015, have provided several one-time allocations for DM totaling \$174 million, which have allowed a number of critical projects to move forward. Since 2017, Budget Acts have also provided approximately \$450 million for roof replacements statewide. Furthermore, the increased level of preventative maintenance funding should reduce emergency replacement needs over time. These investments have allowed CDCR to make progress addressing priority areas such as mechanical systems, roads, roofs, fire alarm/suppression, security and alarm systems protecting incarcerated individuals, staff and visitors, and sitewide electrical systems, along with increasing

regulatory compliance related to air quality, water, storm water, and wastewater collection and distribution systems.

ENERGY MANAGEMENT, SUSTAINABILITY, AND CONSERVATION

CDCR develops, manages, and provides oversight for energy efficiency and renewable energy projects and conservation strategies for utility services, such as water, sewer, natural gas, and electricity to reduce energy and water usage and associated costs. CDCR performs a wide variety of project management, consultative, analytical, and research-oriented tasks in resource conservation and development for CDCR projects to promote sustainable operations at CDCR facilities statewide.

Greenhouse Gas Emissions

Executive Order (EO) B-18-12 directed State agencies to reduce Greenhouse Gas (GHG) emissions by 20 percent by 2021 against a 2010 baseline. The 2010 baseline was 440,151 metric tons of GHG emissions; CDCR has reduced entity-wide GHG emissions by 27 percent from the 2010 baseline through 2022 by a combination of energy efficiency projects and renewable solar energy generation, exceeding the 20 percent goal. CDCR continues to identify opportunities for additional GHG emission reductions to support the Administration's energy and sustainability goals.

Zero Net Energy

Zero Net Energy (ZNE) refers to the amount of energy that is consumed by a building on an annual basis being equal to (or less than) the amount of renewable energy that is generated onsite. EO B-18-12 and the Green Building Action Plan require 50 percent of new State buildings beginning design after 2020 to be constructed as ZNE facilities. Additionally, all new State buildings and major building renovations beginning design after 2025 are required to meet ZNE criteria, and State Agencies are requested to take measures toward achieving ZNE for 50 percent of the square footage of existing State buildings by 2025. CDCR has incorporated a ZNE policy within the Department's Design Criteria Guidelines manual, consistent with the goals and objectives for ZNE, as stated in EO B-18-12 and the Green Building Action Plan.

In 2022, CDCR determined that ZNE calculating and certification by institution, rather than by individual building, would be more cost effective and provide a better approach to tracking ZNE for the Department's State-owned building portfolio. To date, CDCR has certified six institutions as ZNE.

Energy

Another goal of EO B-18-12 and the Green Building Action Plan is to reduce grid-based energy usage 20 percent by 2018 (compared to a 2003 baseline). As of December 2022, CDCR achieved an approximate 20 percent decrease in energy usage since 2003, while increasing its total institutional footprint by approximately 17 percent.

INFRASTRUCTURE

CDCR leverages existing resources using strategic partnerships with California’s Investor-Owned Utilities to assess and implement energy efficiency projects through use of rebates or zero percent loans through the partnership (as administered by the California Public Utilities Commission) for energy efficiency projects. CDCR also locates and secures grant, loan, incentive, and rebate funding for energy efficiency projects.

As of December 2022, CDCR completed 98 energy efficiency projects in existing buildings since 2010. The energy efficiency projects total more than \$80 million funded from support funds, and loan and grant programs. These energy efficiency projects in existing buildings provide an annual savings of approximately 81 million kilowatt hours and 2.6 million therms of natural gas. The Investor-Owned Utilities have paid approximately \$20 million in incentives. The projects have resulted in reduced annual utility costs of more than \$9.1 million for CDCR and have also enabled CDCR to reduce its GHG emissions by 118,374 metric tons when compared to the 2010 baseline year.

The table below identifies energy efficiency projects active in 2023.

Facility	Project Description	Total Project Cost	Incentive Amount	Projected Completion Date	Annual Cost Avoidance (\$)*
CAL	Multi-Measure Energy Efficiency Project	\$6,587,000	\$250,000	2/2024	\$745,582
CEN	Multi-Measure Energy Efficiency Project	\$9,083,000	\$250,000	2/2024	\$770,165
CCI	Multi-Measure Energy Efficiency Project	\$10,918,000	\$430,856	7/2024	\$950,633
CCWF	Energy Efficiency Project	\$4,268,000	\$28,504	3/2025	\$410,352
CIW	Boiler Point of Use	\$8,096,000	\$356,287	3/2024	\$221,280
SVSP	Interior/Exterior Lighting Efficiency Project	\$3,873,000	\$0	12/2023	\$407,641
WSP	Interior/Exterior Lighting Efficiency Project	\$4,330,000	\$1,231,321	2/2024	\$418,013
Totals		\$47,523,000	\$2,546,968		\$3,923,666

* The annual savings noted is the annual utility bill reduction after any energy project loans are paid in full.

On-Site Renewable Energy Goals

Renewable power provides a cleaner energy source and reduces the burden that CDCR institutions impose on the power grid. CDCR is involved in ongoing studies to review feasibility for each adult institution and is continually assessing technological advancements in wind and solar energy sources consistent with the Green Building Action Plan.

CDCR has installed solar photovoltaic arrays at 18 institutions: CAL, CCI, CCWF, CEN,

INFRASTRUCTURE

CIW, COR, CTF, FSP, ISP, LAC, NKSP, PVSP, SAC, SOL, SVSP, VSP, and WSP. CDCR has also installed wind turbines at CTF, LAC, and SVSP.

The completed solar array and wind turbine projects generate approximately 60 MW of renewable power annually, or approximately 17 percent of CDCR's total electricity consumption statewide. This is roughly equivalent to the electricity required to power approximately 15,400 homes annually. These projects were constructed by third party vendors at their expense in exchange for CDCR purchasing the electrical power from the renewable energy operators at set rates, allowing CDCR to reduce projected energy costs by approximately \$114 million over the 20-year term of the combined Purchase Power Agreements, compared to projected future market rates.

Additional solar projects are currently in design, pending bid/award, or under construction at the following institutions: CCI, CMC, CTF, KVSP, LAC, PVSP, RJD, SOL, and SVSP. The ISP solar project was cancelled due to the pending closure of CVSP. CDCR is working with Southern California Edison on options to route and utilize the 5 MW produced by the existing solar array at CVSP for future use at ISP. Additionally, the MCSP and SOL solar project were cancelled as it was determined the project was not cost effective. These projects are estimated to bring an additional 27 MW into CDCR's renewable energy portfolio. Some of these sites include solar covered parking canopies, which help to reduce the "heat island" effect. CDCR's total renewable portfolio, including both solar and wind energy, is on target to generate more than 86 MW over the next 3 years.

Building Design & Construction

The United States Green Building Council® developed green building rating systems to advance energy, material efficiency, and sustainability known as Leadership in Energy and Environmental Design (LEED®) for Building Design and Construction (LEED-BD+C), LEED for Operations and Maintenance (LEED-O+M), and LEED for Interior Design and Construction (LEED-ID+C), among others. EO B-18-12 and the Green Building Action Plan require new State buildings and major renovations of 10,000 square feet or more to be designed, constructed, and certified at LEED Silver or higher; and new State buildings under 10,000 square feet are required to meet applicable California Green Building Standard's Tier 1 measures. Additionally, the Green Building Action Plan requires all existing State buildings over 50,000 square feet to complete LEED-Existing Buildings (LEED-EB) (now equivalent to LEED-O+M: EB) certification and meet an Energy Star rating of 75 (or an alternate energy standard established by the California Energy Commission) to the maximum extent that such certification is cost-effective.

CDCR has made significant progress in designing and constructing new Capital Outlay construction projects to meet the LEED-BD+C Silver requirement. Since 2010, CDCR has certified 18 LEED-BD+C projects involving 69 buildings (14 Gold, 55 Silver). Additionally, CDCR has renovated one existing building to earn LEED-Commercial Interior Design and Construction (now LEED-ID+C) Silver certification. There are three additional projects in various phases of design, construction, and certification that are

projected to meet a minimum certification of LEED Silver: the HCFIP Complex Facility Clinic building located at SOL; a 50-Bed MHCF at CIM; and the New Educational and Vocational Project at SQRC.

Additionally, Senate Bill 416 which was signed in October 2023, requires all new building and major renovation projects larger than 10,000 gross square feet that are initiated by a State agency on or after January 1, 2024, to obtain LEED Gold or higher certification unless achieving LEED Gold conflicts with critical operational or security requirements, is demonstrably cost ineffective, or conflicts with California Building Code requirements.

Water Efficiency & Conservation

CDCR has reduced the amount of total water usage by 45 percent from 2003 to 2022, a decrease of approximately 5.1 billion gallons of water. EO B-18-12 required State agencies to reduce agency-wide water use 20 percent by 2020 as measured against a 2010 baseline. Continuing these efforts, in 2022, CDCR achieved a 29 percent reduction compared to the 2010 baseline as a result of reduced population and following established best management practices and Water Conservation and Management Plans in response to the Governor issuing several EOs in 2021 proclaiming a state of emergency due to extreme drought conditions.

EO N-10-21 was issued in response to California's recent drought conditions. This EO calls for a voluntary 15 percent reduction of water usage as compared to 2020 levels. CDCR's Water Conservation and Management Plan requires each institution to develop a site-specific plan that includes conservation measures such as: prohibiting irrigation of lawns and ornamental turf using potable water; prohibiting using water to clean sidewalks and other hardscape areas; limiting watering of recreation yards; continuously monitoring institution water systems to identify all water leaks and take appropriate steps to accomplish timely repairs; and identifying for potential replacement showerheads, toilets, and urinals that do not meet Federal and State flow requirements. Each institution's Water Conservation Manager reports water usage on a monthly basis and coordinates with their water suppliers, especially at institutions located in critical groundwater basins. CDCR uses these reports to show progress in meeting the State's water conservation goals and mandates.

INFRASTRUCTURE

The table below identifies the water efficiency projects active in 2023.

Facility	Project Description	Total Project Cost	Projected Completion Date	Annual Water Savings (gallons)
ASP	Hydronic Loop Replacement	\$17,003,000	1/2024	23,481,200
CIW	Boiler Point of Use	\$8,096,000	3/2024	13,736,910
RJD	Replace toilets and faucets	\$467,000	12/2023	28,600,000
SOL	Hydronic Loop Replacement	\$20,164,000	7/2027	23,725,000
Totals		\$45,730,000		89,543,110

CDCR continues to follow established best practices in support of water conservation and water use efficiency. CDCR has established long-term goals for addressing water infrastructure issues and has completed projects at several institutions to replace leaking hydronic loops and steam pipes, and add condensate returns and other water-efficient fixtures. These improvements will reduce energy usage and save water. In addition, CDCR is collaborating with several local water providers on grant applications, and is exploring recycled water options. In response to its efforts, CDCR has achieved a 45 percent reduction in water usage from 2003 through 2022 while increasing the total institutional building footprint by approximately 17 percent.

CDCR continues to explore funding opportunities for energy, water, and sustainability projects. Potential sources of funding opportunities include: Investor-Owned Utilities and municipal utilities loan and incentive programs; California Energy Commission grants; DGS loans; and Department of Water Resources loan and grant programs.

Waste Management and Diversion

Organic waste makes up approximately one third of the 39 million tons of waste that is currently sent to landfills within California. Public Resources Code Section 42649.81 requires businesses and State facilities generating eight cubic yards of organic waste or more per week to have an organic waste recycling program. This section established progressive thresholds for the reduction of organic and solid waste reaching landfills, with a statewide goal of 50 percent diversion of organic waste by 2020. To achieve the requirements, CDCR is working to establish contract mechanisms aimed at diverting food and green waste from landfills. CDCR has executed master services contracts through March 2024 to provide services at 28 of its facilities. In addition, SVSP and RJD have completed vermiculture projects to compost organic waste instead of sending it to the landfill.

Zero Emission Vehicles Infrastructure

EO B-48-18 directed State entities to work with the private sector and all appropriate levels of government to install 250,000 electric vehicle chargers statewide by 2025.

CDCR works with its utility partners on potential rebate/incentive programs for electric vehicle charging stations and associated infrastructure on an on-going basis. In 2017, CDCR qualified for the DGS Electric Vehicle Charging Infrastructure Program, which provides funding for the installation of electric vehicle charging stations for fleet and employee parking. Statewide preliminary assessments have been completed at all CDCR State-owned facilities. As of March 2023, there are 116 fleet and approximately 279 employee electric vehicle charging parking spaces at CDCR facilities. In addition, there are 18 electric vehicle charging projects in various phases of design or construction that will add approximately 215 fleet and 236 employee electric vehicle charging parking spaces. CDCR also modified its Design Criteria Guidelines to require electric vehicle charging stations at its new facilities and expansion projects.

CDCR leases approximately 1.6 million square feet for its administration needs. Following DGS leasing specifications, CDCR pursues opportunities to provide electric vehicle charging stations, and accommodate future infrastructure demand, at employee parking facilities in new and existing buildings. During the lease renewal or establishment of a new lease, CDCR negotiates through DGS for electric vehicle charging stations where feasible.

HOUSING NEEDS

CORRECTIONAL FACILITY PROGRAM ACCESSIBILITY PLAN

CDCR completed an Accessibility Plan in January 2015. The Department's Accessibility Plan has been incorporated into the existing Disability Placement Program (DPP), resulting in a comprehensive implementation plan identifying the most appropriate facilities at which incarcerated individuals with disabilities can be clustered and housed, and established the scope of work for ADA modification projects at DPP designated institutions. The Accessibility Plan is needed to comply with the ADA and to respond to the *Armstrong v. Newsom* settlement agreement.

CDCR selected 21 institutions based on criteria developed in consultation with certified access specialist architects with expertise in institutional projects, legal counsel, the State Attorney General's Office, and the *Armstrong v. Newsom* plaintiff's counsel. An assessment of each of the 21 institutions was completed to identify barriers to access for disabled incarcerated individuals and determine specific structural improvements or program modifications necessary to come into compliance with federal ADA standards. Of the 21 institutions assessed, 19 are having modifications designed or constructed. CHCF, MCSP infill, and RJD infill were constructed to accommodate DPP incarcerated individuals.

There are a total of 18 institutions that have funding appropriated supporting current and phased construction of improvements including: CCWF, CIM, CIW, CMF, COR, HDSP, KVSP, LAC, MCSP, NKSP, PVSP, RJD, SAC, SATF, SOL, SQRC, SVSP, and WSP. CDCR continues to adjust its housing plan for incarcerated individuals based on program needs and ongoing interaction with the *Armstrong* plaintiffs. As a result, CDCR has identified a need for additional accessibility improvements at VSP. Improvements for VSP are in the planning phase. Initial phases of construction are completed at CCWF, CIM, CIW, COR, HDSP, KVSP, LAC, NKSP, RJD, SOL, SQRC, and WSP. Funding for constructing additional improvements needed to complete the agreed upon transition plans at CIM, CIW, LAC, and RJD were identified and are currently under design. Additional funding requests in future fiscal years are anticipated to be needed to complete the agreed upon transition plan for other institution locations.

REHABILITATIVE PROGRAMS

The Division of Rehabilitative Programs (DRP) provides opportunities to all incarcerated individuals at various stages during their incarceration and during parole. DRP provides steps for incarcerated individuals to be prepared for success upon release. DRP offers many rehabilitative services and programs including, but not limited to, academic education including college, Career and Technical Education, library and recreation, and the Offender Mentor Certification Program to enable incarcerated individuals to become certified Alcohol and Other Drug (AOD) Counselors which enable them to facilitate CBI class alongside DRP-contracted AOD Counselors during incarceration with linkages to post-release employment. DRP also provides oversight for CBI classes which is a component of the Integrated Substance Use Disorder Treatment (ISUDT) program and includes psychosocial education for SUD, and CBI focused on life skills

HOUSING NEEDS

including motivation to change, anger management, criminal thinking, victim impact, and parenting.

DRP also has Innovative Programming Grants, Victim Impact Grants, and California Reentry and Enrichment Grants, which fund a variety of programs including, but not limited to, gardening, yoga, theater, and dog programs. The grant programs employ restorative justice principles and emphasize increasing empathy and accountability among participants.

Additionally, DRP administers pre-release programs including transitions that provide financial literacy and employment preparation skills including resume building, and the California Identification Card Program that provides a valid CAL-ID to eligible incarcerated individuals upon their release to streamline access to support services in the community. DRP also provides oversight for contracted pre-release programs located in communities throughout California. These programs allow eligible individuals committed to state prison to serve the end of their sentences in the community, in lieu of confinement in state prison. These programs include the MCRP, CCTRP, Alternative Custody Program, and Community Prisoner Mother Program.

CDCR also operates six female CCTRP facilities, located in Bakersfield, Sacramento, San Diego, Santa Fe Springs, Stockton, and Los Angeles County. The San Diego and Santa Fe Springs programs operate in State-owned buildings. The CCTRP focuses on providing rehabilitative opportunities that provide participants with the necessary skills to succeed upon release from prison, such as drug and alcohol counseling, education, re-employment training, and family reunification.

CDCR has established MCRPs to provide a range of community-based rehabilitative services such as SUD treatment, employment assistance, education, and family reunification support prior to their parole. As of 2023, there were 6 MCRP facilities in operation: 1 in Butte County, 1 in Kern County, 3 in Los Angeles County, and 1 in San Diego County.

DRP also provides oversight for contracted post-release rehabilitative programs and services to individuals on parole based on assessed needs. These programs are delivered through residential, outpatient, and drop-in centers and focus on a range of needs including SUD, employment, and other like skills.

The 2018 and 2019 Budget Acts include design phase funding for new classroom buildings at SAC for CBI programs. Design is complete at SAC. Construction phase funding for SAC was included in the 2022 Budget Act. Construction is currently underway at SAC and is anticipated to be completed by June 2025. The 2023 Budget Act provided \$360 million in lease revenue bond authority for the design and construction of a new educational and vocational center at SQRC. The

new educational and vocational center will provide a centralized location for the expansion of rehabilitative programs at SQRC.

INTEGRATED SUBSTANCE USE DISORDER TREATMENT PROGRAM

The prevalence of SUDs among incarcerated populations is significantly higher than the general public. There is a high prevalence of opioid use disorders among incarcerated and formerly incarcerated individuals, putting them at high-risk of overdose death during incarceration and following release. In 2019-20, CDCR/CCHCS received funding to implement the ISUDT Program with services including screening, assessment, and linkage to evidenced-based SUD treatment in prison (standardized behavioral interventions and Medication Assisted Treatment [MAT]), with a focus on strengthening continuity of care post-release. Based on the most recent available data from the 2023 ISUDT annual report, program data shows:

- 54% reduction in CDCR's overdose death rate and a 50% reduction in the opioid overdose death rate following implementation comparing FY 2018/19 to FY 2020/21
- 30% reduction of overdose-related community hospitalizations and emergency department visits among those on MAT comparing January 2020 to June 2022
- 60% reduction in Hepatitis C virus reinfections among those on MAT based on a 14 month follow up period

CDCR/CCHCS received additional funding in 2022-23 to expand the ISUDT Program to serve a greater number of program participants, and to incorporate necessary enhancements.

HEALTH CARE

HEALTH CARE

There are a number of construction and facility improvement projects planned, underway, or completed to provide the necessary facilities to support the provision of appropriate health care services to the adult prison population. Statewide projects including the HCFIP and Statewide Medication Distribution Improvements continue to address the *Plata* and *Coleman* litigation.

	Health Care
Quantity of Projects	33
Value of Projects (\$ millions)	\$939

HEALTH CARE FACILITY IMPROVEMENT PROGRAM

HCFIP provides upgrades in existing prisons to provide adequate clinical and support service spaces to meet the outpatient diagnostic and treatment needs of patients. Improvements focus on increasing exam room capacity, addressing infection control issues such as hand washing facilities and the separation of clean and soiled supplies. They also provide the physical separations necessary to provide patient privacy with nursing and physician staff as mandated by the federal HIPAA. Construction is being completed using both general contractors and the IWL Program.

Completion of HCFIP provides the physical plant modifications to deliver constitutionally adequate care required by the courts, helps support the efficient provision of health care for the incarcerated population, and allows the Department to achieve its objectives as outlined in the 2012 Blueprint and 2016 Blueprint Update. The table on the next page displays the current HCFIP projects authorized by the State Public Works Board by the intensity of medical care provided by the prison.

As of December 2023, HCFIP is approximately 95 percent complete. All construction activities have been completed at 20 prisons: ASP, CAL, CCC, CCI, CEN, CIM, CIW, CMF, CTF, CVSP, FSP, HDSP, ISP, KVSP, LAC, MCSP, PBSP, RJD, SAC, and SVSP. A significant number of new clinics, pharmacies, medication distribution, and other support buildings have been completed at the 8 prisons where construction is ongoing.

Due to the overall complexities of HCFIP, which contains 145 individual sub-projects at 30 prisons, CDCR has been challenged to deliver these projects within the available funding. Additional lease-revenue bond authority was authorized in Government Code Section 15819.403 by Chapter 44, Statutes of 2018, Chapter 37, Statutes of 2019, and Chapter 29, Statutes of 2020. The Budget Act of 2021 converted remaining lease revenue authority to General Fund and provided additional funding for HCFIP projects. To maximize the use of available funding to complete existing projects, a portion of the HCFIP scope at CIM, CTF, and SCC was removed from the existing HCFIP projects and was funded as a second phase of work by prison-specific appropriations authorized in the 2019 and 2020 Budget Acts from the General Fund. The 2022 and 2023 Budget Acts also provided additional funding for the construction phase at the remaining institutions.

HEALTH CARE

HCFIP Projects (Phase I)

Institution/Prison Type	Project Phase	Construction Start	Planned/Actual Completion
<u>Basic Institutions</u>			
ASP	Completed	8/2014	2/2016*
CAL	Completed	12/2016	2/2023*
CCC	Completed	3/2016	7/2021*
CCI	Completed	8/2015	8/2023*
CEN	Completed	12/2016	12/2021*
COR	Construction	7/2015	9/2024
CTF	Completed	8/2015	12/2019*
CVSP	Completed	12/2016	2/2023*
HDSP	Completed	3/2016	9/2022*
ISP	Completed	11/2016	5/2022*
KVSP	Completed	12/2015	12/2021*
PBSP	Completed	7/2016	11/2021*
PVSP	Construction	4/2016	4/2024
SATF	Construction	7/2015	10/2024
SCC	Completed	9/2015	8/2019*
SVSP	Completed	8/2015	9/2018*
VSP	Construction	10/2014	4/2024
<u>Intermediate Institutions</u>			
CIM	Completed	1/2015	11/2021*
CIW	Completed	1/2015	9/2018*
CMC	Construction	3/2015	11/2024
CMF	Completed	2/2015	12/2021*
FSP	Completed	1/2015	6/2022*
LAC	Completed	12/2014	8/2017*
MCSP	Completed	10/2014	8/2018*
RJD	Completed	11/2014	7/2019*
SAC	Completed	9/2014	11/2021*
SOL	Construction	10/2014	2/2024
<u>Reception Centers</u>			
CCWF	Construction	4/2015	9/2025
NKSP	Completed	9/2015	12/2023*
WSP	Construction	9/2015	1/2024

HCFIP Projects (Phase II)

Institution/Prison Type	Project Phase	Construction Start	Planned/Actual Completion
<u>Basic Institutions</u>			
CTF	Completed	7/2019	8/2023*
SCC	Completed	7/2019	12/2023*
<u>Intermediate Institutions</u>			
CIM	Completed	7/2019	11/2021*

* Actual

STATEWIDE MEDICATION DISTRIBUTION IMPROVEMENTS

Prior to the implementation of this project, existing medication distribution facilities did not allow for safe, efficient, and effective distribution of medications and did not allow for compliance with infection control standards. Physical plant modifications were necessary to allow CDCR to provide the appropriately-sized space with the proper infrastructure for secure distribution, infection control, and environmentally-controlled and secure medication storage. Construction improvements will increase staff productivity and safety, and streamline medication processes. Construction by the IWL Program began in August 2014. To date, Phase I construction has been completed at 20 prisons, with 2 remaining to be completed.

Since the scope of the Statewide Medication Distribution Improvements Phase I project was established, there have been changes in the mission of prison yards and housing units that drives the need for additional medication distribution improvements. The 2018 Budget Act funded the preliminary plan phase for a series of Phase II projects at CCWF, CHCF, CIW, COR, CTF, FSP, LAC, KVSP, MCSP, PBSP, RJD, SAC, SOL, and SVSP. Due to subsequent mission changes, the medication distribution rooms (MDRs) planned for KVSP and SVSP were no longer needed. Additional project scope changes included the removal of three MDRs at COR along with removal of an MDR and medication preparation room (MPR) at LAC. Construction of Phase II began in 2022. Construction has been completed at FSP, MCSP, and SOL, and construction is underway at the remaining nine institutions.

Design funding was provided in the 2020 and 2021 Budget Act for LAC's MPR in Housing Unit D5. Construction funding was provided in the 2022 Budget Act and construction commenced in November 2022.

INPATIENT MENTAL HEALTH HOUSING

Construction of the one 50-Bed MHCF project began in November 2022 at CIM to replace non-licensed beds currently operated under a court waiver and provide additional MHCF capacity within the Southern California region. MHCFs provide acute short-term (approximately ten days or less) inpatient psychiatric and mental health services. The beds are being designed to allow for operation at the ICF level if treatment acuity needs fluctuate. ICFs provide longer-term inpatient care. This project will also provide the flexibility to house female patients.

PROJECTS REPORT

PROJECTS REPORT

Pursuant to the requirements of Penal Code Section 7003.5, this report provides the status of each project included in the Master Plan, including projects planned, projects in preliminary planning, working drawing, and construction phases, and projects that have been completed. With limited exceptions, this report contains information on projects as of November 2023.

Facility and infrastructure failures are, by their very nature, unplanned occurrences that require emergency repairs. Thus, facility repair and improvement projects do not always occur on a planned basis. Similarly, repairs that are planned for future years must sometimes be performed ahead of schedule to avoid imminent facility or infrastructure failure. Unplanned or rescheduled repair projects must be completed to address the essential services provided to maintain functionality of the Department's facilities. The projects performed due to these necessary repairs are considered to be performed pursuant to this Master Plan and will be reported in the subsequent MPAR.

The institution reports that follow include:

- Active projects for calendar year 2023
- Projects completed in calendar year 2023
- Proposed projects for Fiscal Year 2024-25
- Future projects likely to be requested/funded within the next 10 years

Each institution's projects are summarized with an aerial photo depicting each project's location within the site identified by project number and color coded for the type of project (i.e., major and minor capital outlay, special repair, deferred maintenance, energy conservation, and special projects). This is followed by project summaries including a brief description of each project, the cost of each phase, the current schedule, and the status of the project (i.e., active, complete, or proposed). Pursuant to Supplemental Report Language to the 2021 Budget Act, changes to the future projects reported in the 2022 Master Plan are identified below:

- Various cost estimate updates.
- CIM Potable Water Wells was removed from the future projects.
- CMC Backwash Pipeline and Sludge Drying Beds was moved from future projects within 5 to 10 years to future projects within 5 years.
- CMF Boiler Replacement was removed from the future projects.
- CTF Replacement of Well 5 was added to future projects within 5 to 10 years.
- VSP New Potable Water Wells was added to future projects within 5 years.
- WSP New Pharmacy Building was added to future projects within 5 years.

Please refer to the Project Reference Key, which follows this narrative, for an explanation of all acronyms used in the Project Summary.

CDCR FACILITIES

Adult Facilities:

ASP	Avenal State Prison
CAL	Calipatria State Prison
CCI.....	California Correctional Institution
CCWF	Central California Women’s Facility
CEN	Centinela State Prison
CHCF	California Health Care Facility
CIM	California Institution for Men
CIW.....	California Institution for Women
CMC.....	California Men’s Colony
CMF	California Medical Facility
COR.....	California State Prison, Corcoran
CRC	California Rehabilitation Center
CTF.....	Correctional Training Facility
CVSP	Chuckawalla Valley State Prison
FSP.....	Folsom State Prison
HDSP	High Desert State Prison
ISP	Ironwood State Prison
KVSP	Kern Valley State Prison
LAC	California State Prison, Los Angeles County
MCSP	Mule Creek State Prison
NKSP	North Kern State Prison
PBSP	Pelican Bay State Prison
PVSP	Pleasant Valley State Prison
RJD.....	Richard J. Donovan Correctional Facility
SAC	California State Prison, Sacramento
SATF	California Substance Abuse Treatment Facility
SCC	Sierra Conservation Center
SOL	California State Prison, Solano
SQRC	San Quentin Rehabilitation Center
SVSP	Salinas Valley State Prison
VSP.....	Valley State Prison
WSP.....	Wasco State Prison

Leased Facility:

CAC	California City Correctional Facility
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Training Facilities:

CTC	Richard A. McGee Correctional Training Center
CRBTC	California Reality Based Training Center

GLOSSARY

Acronym	Definition
ADA	Americans with Disabilities Act
ASP	Avenal State Prison, Avenal
AVSS	Audio-Video Surveillance System
CAL	Calipatria State Prison, Calipatria
CBI	Cognitive Behavioral Intervention
CCC	California Correctional Center, Susanville
CCHCS	California Correctional Health Care Services
CCI	California Correctional Institution, Tehachapi
CCTRP	Custody to Community Transitional Reentry Program
CCWF	Central California Women's Facility
CDCR	California Department of Corrections and Rehabilitation
CEN	Centinela State Prison, Imperial
CHCF	California Health Care Facility, Stockton
CIM	California Institution for Men, Chino
CIW	California Institution for Women, Corona
CMC	California Men's Colony, San Luis Obispo
CMF	California Medical Facility, Vacaville
COBCP	Capital Outlay Budget Change Proposal
COCP	Capital Outlay Concept Paper
COR	California State Prison, Corcoran
CRC	California Rehabilitation Center, Norco
CTF	Correctional Training Facility, Soledad
CVSP	Chuckawalla Valley State Prison, Blythe
DAI	Division of Adult Institutions
DGS	Department of General Services
DPP	Disability Placement Program
DRP	Division of Rehabilitative Programs
DVI	Deuel Vocational Institution, Tracy
EMAS	Evolved Managed Access System
EO	Executive Order
FPCM	Facility Planning, Construction and Management
FSP	Folsom State Prison, Represa
GHG	Greenhouse Gas
HCFIP	Health Care Facility Improvement Program
HDSP	High Desert State Prison, Susanville
HIPAA	Health Insurance Portability and Accountability Act
ICF	Intermediate Care Facility
ISP	Ironwood State Prison, Blythe
ISUDT	Integrated Substance Use Disorder Treatment
IWL	Inmate/Ward Labor Program
KVSP	Kern Valley State Prison, Delano
LAC	California State Prison, Los Angeles County
LEED	Leadership in Energy and Environmental Design

GLOSSARY

Acronym	Definition
LEED-BD+C	Leadership in Energy and Environmental Design-Building Design and Construction
LEED-EB	Leadership in Energy and Environmental Design-Existing Buildings
LEED-ID+C	Leadership in Energy and Environmental Design-Interior Design and Construction
LEED-O+M	Leadership in Energy and Environmental Design-Operations and Maintenance
level I	Minimum security housing designation
level II	Low-medium security housing designation
level III	High-medium security housing designation
level IV	Maximum security housing designation
MAS	Managed Access System
MCRP	Male Community Reentry Program
MCSP	Mule Creek State Prison, Lone
MDR	Medication Distribution Room
MPR	Medication Preparation Room
MHCF	Mental Health Crisis Facility
MPAR	Master Plan Annual Report
MW	Megawatt
NKSP	North Kern State Prison, Delano
PBSP	Pelican Bay State Prison, Crescent City
PVSP	Pleasant Valley State Prison, Coalinga
PYCF	Preston Youth Correctional Facility, Lone
RJD	Richard J. Donovan Correctional Facility, San Diego
SAC	California State Prison, Sacramento
SATF	California Substance Abuse Treatment Facility and Prison, Corcoran
SB	Senate Bill
SCC	Sierra Conservation Center, Jamestown
SOL	California State Prison, Solano
SQRC	San Quentin Rehabilitation Center, San Quentin
SR/DM	Special Repair/Deferred Maintenance
SUD	Substance Use Disorder
SVSP	Salinas Valley State Prison, Soledad
SYCRCC	Southern Youth Correctional Reception Center and Clinic, Norwalk
VSP	Valley State Prison, Chowchilla
WSP	Wasco State Prison, Wasco
ZNE	Zero Net Energy

INSTITUTION PROJECT STATUS REPORT

Multiple Adult Institutions

Active Projects:

Title: Statewide Medication Distribution Improvements

ID: P-1213-00196 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient, and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons; work has been completed at 20 adult prisons.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 11/2013	100%	AB900GF	\$1,057,000
W - Working Drawings	11/2013 - 8/2014	100%	AB900GF	\$979,000
C - Construction	8/2014 - 9/2024	99%	AB900GF	\$46,930,000
Total Approved Funding:				\$48,966,000

0809-01830, Hydronic Loop Pipe Replacement
2122-00129, Replace Roofs Multiple Buildings

1617-00390

1819-00122

Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

AVENAL STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Avenal State Prison

Complete Projects:

Title: Hydronic Loop Pipe Replacement

ID: P-0809-01830 **Type:** DM - Deferred Maintenance

Scope: Multi-phase project to replace the underground loop with a new replacement loop above ground.

Completed: 7/2023

Total Approved Funding: \$17,003,000

INSTITUTION PROJECT STATUS REPORT

Avenal State Prison

Proposed Projects:

Title: Upgrade Fire Suppression Exhaust Hood Systems (UL 300 Compliance)

ID: P-1819-00122 **Type:** SRP - Special Repair

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Total Proposed Funding: \$3,234,000

Title: Replace Two Air Handling Units & Repair Metal Roofing Laundry, Building 695

ID: P-1617-00390 **Type:** DM - Deferred Maintenance

Scope: Replace two inoperable air handling units, located in the laundry building, with two new ones.

Total Proposed Funding: \$650,000

INSTITUTION PROJECT STATUS REPORT

Avenal State Prison

Future Projects (Between 5 and 10 Years):

Title: Replace Roofs Multiple Buildings

ID:	P-2122-00129	Type:	DM - Deferred Maintenance
Scope:	Various roof replacements at Avenal State Prison.		
Justification:	The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety
Total Estimated Project Cost:			\$38,429,000

- 1617-00111, Health Care Facility Improvement Program - Phase II
- 1718-00222, Replace Roofs Multiple Buildings
- 2122-00131, Install/Upgrade Software and HVAC Controls
- 2021-00194, Energy Efficiency Project - Lighting and Controls



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIPATRIA STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Active Projects:

Title: Replace Roofs Multiple Buildings

ID: P-1718-00222 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Calipatria State Prison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2018 - 5/2022	100%	GF-S	\$648,000
C - Construction	5/2022 - 12/2030	9%	GF-S	\$24,420,000

Total Approved Funding: \$25,068,000

Title: Energy Efficiency Project Lighting and Controls

ID: P-2021-00194 **Type:** E - Energy Conservation / Sustainability Program

Scope: Retrofit interior lighting and controls institution wide.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2022 - 6/2024	98%	GF-C	\$6,587,000

Total Approved Funding: \$6,587,000

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Complete Projects:

Title: Health Care Facility Improvement Project Phase II

ID:	P-1617-00111	Type:	MA - Major Capital Outlay	
Scope:	This project is part of the CDCR Health Care Facility Improvement Program, which is required to remedy the deficiencies in its existing health care components, and will assist in providing constitutionally compliant and efficiently provided medical care to its patients in two phases. This request is for Phase II construction for renovations and additions to the Primary Care Clinics in Facilities A, B, C, and D and for a new ASU Primary Care Clinic. These Primary Care Clinic renovations and additions at Facilities A, B, C, and D will provide primary health care consultation and treatment consistent with the delivery of a basic level of care.			
Completed:	2/2023			
			Total Approved Funding:	\$23,806,000

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Proposed Projects:

Title: Lethal Electrified Fence Repair and Upgrade

ID: P-2021-00211 **Type:** SRP - Special Repair

Scope: Repair, replace, and /or upgrade components installed in the electrified fence system. This includes system components that have reached the end of their useful life such as the graphic annunciator panels, programmable logic controllers, electrical monitoring devices and interlock panels.

Total Proposed Funding: \$1,532,000

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Future Projects (Within 5 Years):

Title: Replace Chillers and Chiller Condensate Pipes

ID:	P-2122-00130	Type:	DM - Deferred Maintenance
Scope:	Remove existing non-operational chillers and install variable frequency drive chillers, automated controls, and other associated components for operation of the chiller and condensing towers meeting all code requirements.		
Justification:	The chiller plant contains four chillers providing 4,000 tons of cooling to nearly 250 air handling units. These chillers provide all of the cooling for the institution including incarcerated population housing, kitchens and dining halls, medical clinics, education classrooms, program offices and administrative offices. These chillers have suffered catastrophic failure and must be replaced. CAL is currently operating on rental chillers to maintain indoor building temperatures in the hot desert climate.		
Anticipated Project Duration:	4 Yrs.	Category:	Staff and Population Safety
Total Estimated Project Cost:			\$15,000,000

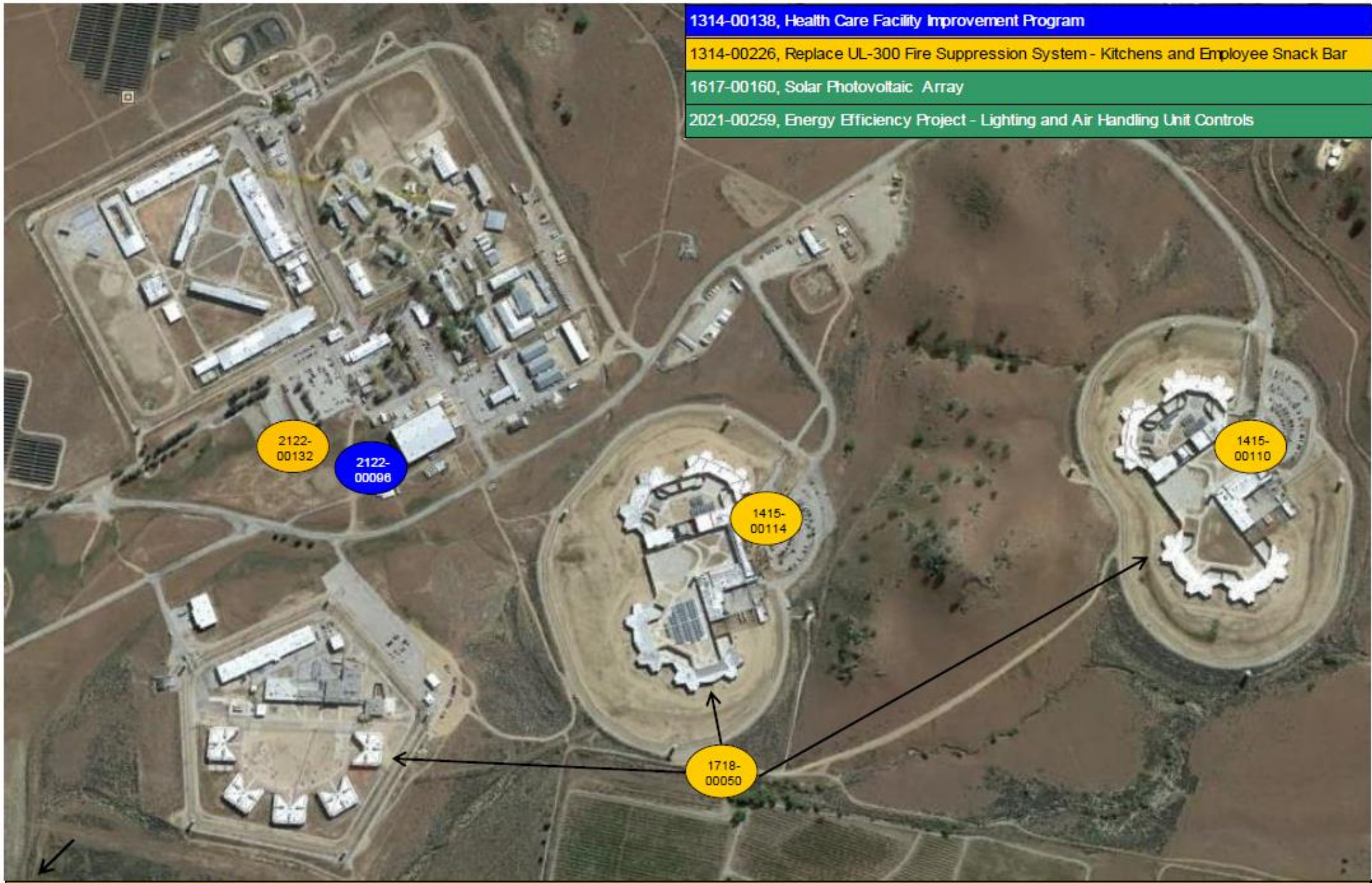
INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Future Projects (Between 5 and 10 Years):

Title: HVAC Controls Upgrade

ID:	P-2122-00131	Type:	DM - Deferred Maintenance
Scope:	Remove the existing non-operational Heating, Ventilation and Air Conditioning (HVAC) Energy Management System (EMS) throughout the institution. Replace with new local control panels, updated actuators and associated components for each HVAC unit networked to the Chiller Plant. Replace the economizer, chilled water valves, and control system for all housing units. Install variable frequency drives on fans to control temperatures and airflows. Install central control software to manage and monitor the overall system controls and receive communication signals from the HVAC equipment at the buildings.		
Justification:	The HVAC EMS controls the operation of the HVAC units through set points in heating and cooling modes. Currently, the EMS has become obsolete and replacement components cannot be purchased. This results in each HVAC unit being operated in manual mode. The lack of a working EMS prevents the ability to control temperatures within the buildings and impacts programming and facility operations.		
Anticipated Project Duration:	4 Yrs.	Category:	Staff and Population Safety
Total Estimated Project Cost:			\$15,000,000



1314-00138, Health Care Facility Improvement Program

1314-00226, Replace UL-300 Fire Suppression System - Kitchens and Employee Snack Bar

1617-00160, Solar Photovoltaic Array

2021-00259, Energy Efficiency Project - Lighting and Air Handling Unit Controls

2122-00132

2122-00098

1415-00114

1415-00110

1718-00050

Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Active Projects:

Title: Replace UL 300 Fire Suppression System Kitchens and Employee Snack Bar

ID: P-1314-00226 **Type:** DM - Deferred Maintenance

Scope: Install new code compliant kitchen fume hoods with fire suppression systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2022 - 4/2024	17%	GF-S	\$3,106,000

Total Approved Funding: \$3,106,000

Title: Replace Roof Facility A, Building 47, Vocation

ID: P-1415-00110 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2022 - 4/2025	27%	GF-S	\$3,403,000

Total Approved Funding: \$3,403,000

Title: Replace Roof Facility B, Building 57, Vocation

ID: P-1415-00114 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2022 - 4/2025	27%	GF-S	\$3,403,000

Total Approved Funding: \$3,403,000

Title: Solar Photovoltaic Array

ID: P-1617-00160 **Type:** E - Energy Conservation / Sustainability Program

Scope: 4 megawatt ground mount system utilizing a Solar Power Purchase Agreement and Site License Agreement.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2021 - 3/2024	95%	SF	\$0

Total Approved Funding: \$0

Title: Energy Efficiency Project Lighting and Air Handling Unit Controls

ID: P-2021-00259 **Type:** E - Energy Conservation / Sustainability Program

Scope: Retrofit interior and exterior lighting, heat recovery and air handling units throughout institution.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2022 - 7/2024	55%	GF-S	\$10,918,000

Total Approved Funding: \$10,918,000

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Complete Projects:

Title: Health Care Facility Improvement Program

ID: P-1314-00138 **Type:** MA - Major Capital Outlay

Scope: This project includes a new Facility E Primary Care Clinic, Pharmacy, and Lab; Facility A Primary Care Clinic renovation; Facility B Primary Care and Speciality Clinic renovation; Facility C Primary Care Clinic renovation and addition; and the construction of a new standalone Facility D Primary Care Clinic.

Completed: 8/2023

Total Approved Funding: \$57,679,000

Title: Repair Fire Alarm System Facility A, B, C

ID: P-1718-00050 **Type:** DM - Deferred Maintenance

Scope: Replace all damaged and obsolete fire alarm control panels with new panels to make the system operational.

Completed: 6/2023

Total Approved Funding: \$1,523,000

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Future Projects (Between 5 and 10 Years):

Title: Central Kitchen Renovation

ID:	P-2122-00096	Type:	MA - Major Capital Outlay
Scope:	Facility C Kitchen addition will include one walk-in medium temperature refrigerator, one walk-in freezer, two large commercial cart-in baking ovens with turntables, two Proofers, two large commercial mixers, and pots and pans cleaning sinks. The religious diets and lunch preparation area requires two walk-in medium temperature refrigerators, one walk-in freezer, four microwaves, and a counter top area with a three compartment sink. This building addition will also need a food cart washing station and a loading and unloading dock area.		
Justification:	Facility D is being used as the main kitchen but is in very poor condition and inadequate for CCI's needs. The kitchen and equipment are 58 years old. The plumbing and fixtures are aged and require frequent maintenance and repair of leaks due to corrosion and wear. With the deactivation of Facility D, the other facilities are required to change their programs to meet the needs of the incarcerated population.		
Anticipated Project Duration:	10 Yrs.	Category:	Critical Infrastructure
Total Estimated Project Cost:			\$78,174,000
Title: Repair of Laundry/Food Service Building (C21)			
ID:	P-2122-00132	Type:	DM - Deferred Maintenance
Scope:	Replace roof and perform structural repairs for the building.		
Justification:	The Laundry/Food Service building has deficiencies including roofs, building structures, and finishes. The roof has water intrusion that has caused damage to the interior ceilings and walls. Additionally, the structural supports in the utility tunnel are failing and there is buckling of the flooring.		
Anticipated Project Duration:	4 Yrs.	Category:	Staff and Population Safety
Total Estimated Project Cost:			\$15,000,000

1213-00222, Health Care Facility Improvement Program
1213-00238, Statewide Medication Distribution Improvements
1516-00289, Americans With Disabilities Act Modifications
1314-00406, Replace Water Distribution Main Pipe
0809-01823, Repair Housing Unit Showers (14 buildings)
1819-00098, Replace Roofs Multiple Buildings
2021-00257, Energy Efficiency Project - Lighting and Water Heaters



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CENTRAL CALIFORNIA WOMEN'S FACILITY

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00222 **Type:** MA - Major Capital Outlay

Scope: This project includes the construction of a Reception Center Health Care Processing addition, Facility A Primary Care Clinic renovation, Facility B, C, and D Primary Care Clinic renovations and additions, a New Pharmacy, and Central Health Services renovations.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	5/2013 - 5/2014	100%	AB900LR	\$594,000
W - Working Drawings	5/2014 - 4/2015	100%	AB900LR	\$706,000
C - Construction	4/2015 - 9/2025	57%	GF/AB900LR	\$52,193,000

Total Approved Funding: \$53,493,000

Title: Statewide Medication Distribution Improvements

ID: P-1213-00238 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and State infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, and environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2015 - 1/2024	95%	AB900GF	\$0

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements Phase II

ID: P-1718-00118 **Type:** MA - Major Capital Outlay

Scope: Design and construction of a Medication Preparation Room in Building 504 to provide the appropriate space with the proper infrastructure for secure medication preparation for Administrative Segregation Unit incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 10/2019	100%	GF-C	\$42,000
W - Working Drawings	12/2019 - 1/2022	100%	GF-C	\$191,000
C - Construction	1/2022 - 1/2024	78%	GF-C	\$801,000

Total Approved Funding: \$1,034,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Repair Housing Unit Showers (14 buildings)

ID: P-0809-01823 **Type:** SRP - Special Repair

Scope: Replace existing deteriorated shower door frames in housing unit.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2024 - TBD	0%	GF-S	\$2,601,000

Total Approved Funding: \$2,601,000

Title: Replace Water Distribution Main Pipe

ID: P-1314-00406 **Type:** SRP - Special Repair

Scope: Repairs to main water line required for domestic water production. Work in 2 phases. Phase 1 and 2 included in this project.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 2/2024	96%	GF-S	\$2,784,000

Total Approved Funding: \$2,784,000

Title: Americans With Disabilities Act Modifications

ID: P-1516-00289 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2017 - 10/2024	73%	GF-S	\$6,266,000

Total Approved Funding: \$6,266,000

Title: Restricted Housing Room Renovation Building 504

ID: P-1718-00014 **Type:** SRP - Special Repair

Scope: Renovate existing treatment space for Restricted Housing.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2022 - 4/2025	20%	GF-S	\$388,000

Total Approved Funding: \$388,000

Title: Mental Health Crisis Beds Treatment Room Bldg. 805

ID: P-2223-00102 **Type:** SRP - Special Repair

Scope: Install suicide resistant crisis beds to the treatment room.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2021 - 2/2024	92%	GF-S	\$1,080,000

Total Approved Funding: \$1,080,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Replace Roof and Mechanical Systems Building 805, Central Health Services Building

ID: P-1213-00007 **Type:** DM - Deferred Maintenance

Scope: Replace failing roof and mechanical systems on Central Health Services Building 805.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2020 - 12/2024	5%	GF-S	\$4,981,000

Total Approved Funding: \$4,981,000

Title: Replace Roofs Multiple Buildings

ID: P-1819-00098 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Central California Women's Facility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2018 - 5/2021	100%	GF-S	\$576,000
C - Construction	2/2022 - 6/2027	5%	GF-S	\$22,572,000

Total Approved Funding: \$23,148,000

Title: Energy Efficiency Project Lighting and Water Heaters

ID: P-2021-00257 **Type:** E - Energy Conservation / Sustainability Program

Scope: Retrofit lighting and replace water heaters institution wide.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2023 - 4/2024	79%	GF-S	\$4,268,000

Total Approved Funding: \$4,268,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Complete Projects:

Title: Wastewater Treatment Plant Bar Screen & Compactor Replacement for CCWF & VSP Headworks

ID: P-1718-00391 **Type:** SRP - Special Repair

Scope: The project consists of the removal, disposal and replacement in kind of existing bar screens and compactors at the wastewater treatment plant headworks.

Completed: 9/2023

Total Approved Funding: \$849,000

2021-00193, Energy Efficiency Project - Lighting and Controls
 2122-00133, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CENTINELA STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Active Projects:

Title: Substance Abuse Treatment Program Space

ID:	P-1617-00105	Type:	MI - Minor Capital Outlay
Scope:	Remodel existing Vocational Building 524B to provide the necessary confidential and group space needed for the Substance Abuse Treatment Program. Scope includes construction of four individual workspaces to conduct confidential incarcerated individual therapy/one-on-one counseling sessions.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	TBD - TBD	0%	GF-C	\$617,000

Total Approved Funding: \$617,000

Title: Energy Efficiency Project Lighting and Controls

ID:	P-2021-00193	Type:	E - Energy Conservation / Sustainability Program
Scope:	Retrofit interior and exterior lighting and controls institution wide.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2022 - 6/2024	57%	GF-S	\$9,083,000

Total Approved Funding: \$9,083,000

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Complete Projects:

Title: Urgent Chiller Overhaul - Chiller 1 & 3

ID: P-2223-00018 **Type:** DM - Deferred Maintenance

Scope: Perform overhaul on Trane chillers per maintenance standard.

Completed: 2/2023

Total Approved Funding: \$270,000

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Proposed Projects:

Title: Repair Exterior Yard Doors A, B, C, and D Yards

ID: P-1617-00569 **Type:** SRP - Special Repair

Scope: Rebuild existing yard doors including tracks, welded motor brackets and drop bars at A, B, C, and D yards.

Total Proposed Funding: \$134,000

Title: Lethal Electrified Fence Repair and Upgrade

ID: P-2021-00213 **Type:** SRP - Special Repair

Scope: Repair, replace, and /or upgrade components installed in the electrified fence system. This includes system components that have reached the end of their useful life, such as the graphic annunciator panels, programmable logic controllers, electrical monitoring devices, and interlock panels.

Total Proposed Funding: \$1,441,000

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Future Projects (Within 5 Years):

Title: Replace Roofs Multiple Buildings

ID:	P-2122-00133	Type:	DM - Deferred Maintenance
Scope:	Various roof replacements at Centinela State Prison.		
Justification:	The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety
Total Estimated Project Cost:			\$46,231,000

2324-00051, Potable Water Treatment System
2021-00040, Hot Water Loop Modifications



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CALIFORNIA HEALTH CARE FACILITY	

INSTITUTION PROJECT STATUS REPORT

California Health Care Facility

Active Projects:

Title: Statewide Medication Distribution Improvements Phase II

ID: P-1718-00119 **Type:** MA - Major Capital Outlay

Scope: Design and construction of a Medication Distribution Room in each of the five Enhanced Outpatient Housing Units in Facility E to provide the appropriate space with the proper infrastructure for secure medication distribution, infection control, environmental control, and secure medication storage.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 12/2019	100%	GF-C	\$476,000
W - Working Drawings	12/2019 - 1/2022	100%	GF-C	\$433,000
C - Construction	1/2022 - 11/2024	23%	GF-C	\$5,586,000

Total Approved Funding: \$6,495,000

Title: Facility B Individual Exercise Yards

ID: P-2021-00311 **Type:** MA - Major Capital Outlay

Scope: Design and construct 10 individual exercise yards on Facility B.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2021 - 4/2022	100%	GF-C	\$248,000
W - Working Drawings	5/2022 - 9/2022	100%	GF-C	\$289,000
C - Construction	5/2023 - 12/2023	75%	GF-C	\$2,146,000

Total Approved Funding: \$2,683,000

Title: Facility E Dayroom Restroom Housing Unit 301B

ID: P-1920-00107 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301B dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - TBD	5%	GF-C	\$303,000

Total Approved Funding: \$303,000

Title: Facility E Dayroom Restroom Housing Unit 301C

ID: P-1920-00108 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301C dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - TBD	5%	GF-C	\$303,000

Total Approved Funding: \$303,000

INSTITUTION PROJECT STATUS REPORT

California Health Care Facility

Active Projects:

Title: Facility E Dayroom Restroom Housing Unit 301D

ID: P-1920-00109 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301D dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - TBD	5%	GF-C	\$303,000

Total Approved Funding: \$303,000

Title: Facility E Dayroom Restroom Housing Unit 301E

ID: P-1920-00110 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301E dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - TBD	5%	GF-C	\$303,000

Total Approved Funding: \$303,000

Title: Facility E Dayroom Restroom Housing Unit 301F

ID: P-1920-00111 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301F dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - TBD	5%	GF-C	\$303,000

Total Approved Funding: \$303,000

INSTITUTION PROJECT STATUS REPORT

California Health Care Facility

Proposed Projects:

Title: Potable Water Treatment System

ID: P-2324-00051 **Type:** MA - Major Capital Outlay

Scope: Design and construct a potable water treatment system at the California Health Care Facility to supplement the disinfection of potable water delivered through the water distribution system. Preliminary plans phase funding.

Total Proposed Funding: **\$959,000**

Title: Hot Water Loop Modifications

ID: P-2021-00040 **Type:** SRP - Special Repair

Scope: Make modification to the Hot Water Loop at CHCF to allow full circulation and maximum hot water return.

Total Proposed Funding: **\$404,000**

- 2122-00104, Backup Power
- 2122-00103, Air Cooling Facilities B & C Housing Units and Facilities A, C & D Kitchens
- 2122-00122, Americans With Disabilities Act Modifications
- 2122-00121, Repair Cypress and Magnolia Storm Water Channels
- 2122-00117, Replace Roofs Multiple Buildings
- 2021-00191, Energy Efficient Project - Lighting and Air Handling Unit Controls



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Active Projects:

Title: 50 Bed Mental Health Crisis Facility

ID: P-1617-00113 **Type:** MA - Major Capital Outlay

Scope: Design and construct a 50 bed mental health crisis beds building that will provide housing, treatment, and office space to allow for patients in a mental health crisis state to be treated.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2017 - 9/2019	100%	GF-C	\$3,063,000
W - Working Drawings	9/2019 - 7/2022	100%	GF-C	\$4,389,000
C - Construction	11/2022 - 9/2025	13%	LR	\$133,635,000

Total Approved Funding: \$141,087,000

Title: Air Cooling Facility A

ID: P-1718-00132 **Type:** MA - Major Capital Outlay

Scope: This project includes installation of new air cooling with heating systems at Facility A.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 1/2020	100%	GF-C	\$935,000
W - Working Drawings	1/2020 - 4/2022	100%	GF-C	\$931,000
C - Construction	9/2022 - 2/2025	28%	GF-C	\$18,460,000

Total Approved Funding: \$20,326,000

Title: Americans With Disabilities Act Modifications

ID: P-2122-00122 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2022 - 6/2024	50%	GF-S	\$8,032,000

Total Approved Funding: \$8,032,000

Title: Replace Roofs Multiple Buildings

ID: P-2122-00117 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at California Institution for Men.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2022 - 11/2024	5%	GF-S	\$1,000,000
C - Construction	TBD - TBD	0%	GF-S	\$36,936,000

Total Approved Funding: \$37,936,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Complete Projects:

Title: Water Treatment/Storage Repairs

ID:	P-2122-00154	Type:	DM - Deferred Maintenance
Scope:	Replace the softening and nitrate treatment system, brine disposal pipeline, and repair the elevated water storage tank.		
Completed:	1/2023		
Total Approved Funding:			\$700,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Proposed Projects:

Title: Electrical Renovations Facility C

ID: P-1920-00182 **Type:** DM - Deferred Maintenance

Scope: Install new transformer and new cables to utilize permanent power instead of a generator.

Total Proposed Funding: \$857,000

Title: Energy Efficiency Project Lighting and Air Handling Unit Controls

ID: P-2021-00191 **Type:** E - Energy Conservation / Sustainability Program

Scope: Retrofit interior and exterior lighting and heat exchanger. Upgrade air handling units motor controls.

Total Proposed Funding: \$0

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Future Projects (Within 5 Years):

Title: Air Cooling Facilities B & C Housing Units and Facilities A, C & D Kitchens

ID:	P-2122-00103	Type:	MA - Major Capital Outlay
Scope:	Design and install cooling systems for the Housing Units in Facilities B and C and Facilities A, C & D Kitchens.		
Justification:	The housing units in Facilities B and C were constructed between 1940 and 1974 and were not designed with air cooling or air conditioning systems. Due to the lack of air cooling, temperatures can often exceed 90°F, causing activation of heat plans and limiting incarcerated population programming.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety

Total Estimated Project Cost: \$107,499,000

Title: Backup Power

ID:	P-2122-00104	Type:	MA - Major Capital Outlay
Scope:	Design and install a backup generator power system for the institution's standby power needs.		
Justification:	CIM has very limited backup power capabilities. Without a standby power backup system to provide power during utility outages, essential infrastructure will not operate. This includes mechanical ventilation and heating systems, pumping systems, lighting, refrigerated and frozen food storage units, and electric cell door operators. Additionally, the Water Treatment Plant will not be able to operate.		
Anticipated Project Duration:	5 Yrs.	Category:	Critical Infrastructure

Total Estimated Project Cost: \$58,324,000

Title: Repair of Cypress and Magnolia Storm Water Channels

ID:	P-2122-00121	Type:	SRP - Special Repair
Scope:	Repair of storm water drainage channels crossing the CIM property.		
Justification:	The Cypress and Magnolia storm water drainage channels are heavily deteriorated and in need of repairs. The volume of water running through the channels is causing serious erosion.		
Anticipated Project Duration:	4 Yrs.	Category:	Regulatory Compliance

Total Estimated Project Cost: \$15,000,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Future Projects (Between 5 and 10 Years):

Title: Facility C East Culinary Renovation

ID: P-2122-00112 **Type:** MA - Major Capital Outlay

Scope: Renovate Facility C East Culinary Building and replace cooking, refrigeration, and freezer equipment.

Justification: The flooring and ceilings throughout the building are deteriorated and require repair. The existing ventilation system is aged and consistently requires maintenance and repairs. The electrical components/systems and food processing equipment are showing signs of age.

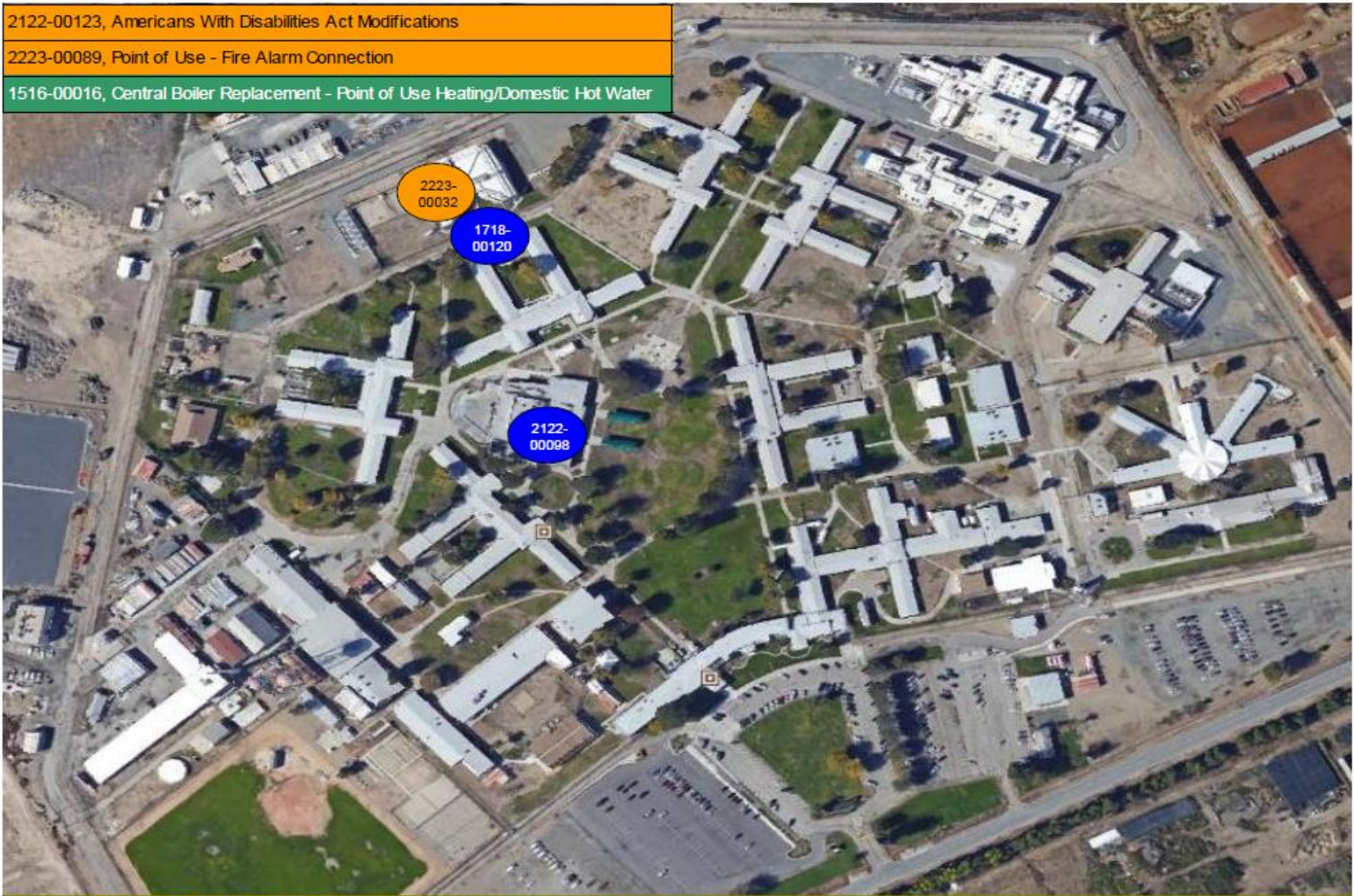
Anticipated Project Duration: 10 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: \$10,000,000

2122-00123, Americans With Disabilities Act Modifications

2223-00089, Point of Use - Fire Alarm Connection

1516-00016, Central Boiler Replacement - Point of Use Heating/Domestic Hot Water



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA INSTITUTION FOR WOMEN

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Active Projects:

Title: Americans With Disabilities Act Modifications

ID: P-2122-00123 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2023 - 7/2025	0%	GF-S	\$4,227,000

Total Approved Funding: \$4,227,000

Title: Point of Use Fire Alarm Connection

ID: P-2223-00089 **Type:** SRP - Special Repair

Scope: Connection of fire/smoke dampers and duct detectors for new point of use devices.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2023 - 3/2024	99%	GF-S	\$180,000

Total Approved Funding: \$180,000

Title: Central Boiler Replacement Point of Use Heating/Domestic Hot Water

ID: P-1516-00016 **Type:** E - Energy Conservation / Sustainability Program

Scope: Convert boiler to point of use system.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2018 - 3/2024	99%	GF-S	\$8,096,000

Total Approved Funding: \$8,096,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Complete Projects:

Title: Statewide Medication Distribution Improvements Phase II

ID:	P-1718-00120	Type:	MA - Major Capital Outlay
Scope:	Design and construction of a Medication Preparation Room in the Administrative Segregation Housing Unit to provide the appropriate space with the proper infrastructure for secure medication preparation.		
Completed:	10/2023		

Total Approved Funding: \$1,604,000

Title: Replace Door Control Panel, Segregated Program Housing Units

ID:	P-2223-00032	Type:	SRP - Special Repair
Scope:	Replace the main control panel with an upgraded user interface designed specifically for detention facility applications.		
Completed:	10/2023		

Total Approved Funding: \$482,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Future Projects (Within 5 Years):

Title: Central Kitchen Remodel

ID:	P-2122-00098	Type:	MA - Major Capital Outlay
Scope:	Design and renovate the main culinary with new refrigeration and freezer equipment, food preparation, cooking, serving and wash stations.		
Justification:	The Central Kitchen building and its original systems date back to 1966. Due to the unavailability of replacement parts, much of the steam powered equipment is inoperative, including the hot wells, kettles, steamers, and dish washers. The kitchen drainage system clogs regularly resulting in frequent failures. The refrigeration/freezer systems have damaged/failing doors, buckling floor areas, and aged/worn electrical connections. Additionally, the plumbing and electrical systems are continual points of failure.		
Anticipated Project Duration:	5 Yrs.	Category:	Critical Infrastructure
Total Estimated Project Cost:			\$11,050,000

- 1213-00224, Health Care Facility Improvement Program
- 2122-00135, Chorro Reservoir Dredging
- 1617-00149, Solar Photovoltaic Array



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA MEN'S COLONY

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00224 **Type:** MA - Major Capital Outlay

Scope: Construction of a new Primary Care Clinic at the West Facility, a new Primary Care Clinic and the Health Care Administration building at the East Facility, a new Pharmacy and Laboratory building, and a new Administrative Segregation Unit Primary Care Clinic and Administrative Segregation Unit - Enhanced Outpatient Program Mental Health Clinic at the East Facility. Renovations will be performed at the East Facility Receiving and Release exam room, the East Facility Central Health Services, East Facility Medication Distribution room, and utility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	2/2013 - 2/2014	100%	AB900LR	\$1,909,000
W - Working Drawings	2/2014 - 3/2015	100%	AB900LR	\$2,300,000
C - Construction	3/2015 - 11/2024	83%	GF/AB900LR	\$84,205,000
Total Approved Funding:				\$88,414,000

Title: Repair Cell Electrical and Cable TV Building 4, Administrative Segregation Unit

ID: P-1718-00261 **Type:** SRP - Special Repair

Scope: Repair existing electrical and cable television outlet locations by fixing the wiring.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2023 - 3/2024	10%	GF-S	\$305,000
Total Approved Funding:				\$305,000

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Complete Projects:

Title: Central Kitchen Replacement West

ID: P-1011-00346 **Type:** MA - Major Capital Outlay

Scope: This project includes the demolition of the existing kitchen and dining areas and construction of a new 9,600 square foot kitchen with space for storage and preparation. Also being constructed are two 4,500 square foot satellite dining rooms.

Completed: 9/2023

Total Approved Funding: \$36,136,000

Title: Solar Photovoltaic Array

ID: P-1617-00149 **Type:** E - Energy Conservation / Sustainability Program

Scope: 2 megawatt ground mount system utilizing a Solar Power Purchase Agreement and a Site License Agreement.

Completed: 5/2023

Total Approved Funding: \$0

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Proposed Projects:

Title: Convert Cells to GP - East Facility, Building 7, Lower Tier Modifications

ID: P-1718-00253 **Type:** SRP - Special Repair

Scope: Convert temporary Mental Health Crisis Beds back to General Population cells.

Total Proposed Funding: \$1,300,000

Title: Upgrade Fire Suppression Exhaust Hood Systems (UL 300 Compliance)

ID: P-1819-00126 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Total Proposed Funding: \$3,700,000

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Future Projects (Within 5 Years):

Title: Fire Alarm and Suppression Upgrade

ID:	P-2122-00105	Type:	MA - Major Capital Outlay
Scope:	Replace and upgrade the existing fire suppression system at East Facility.		
Justification:	The existing fire alarm and suppression system was designed to activate an electronic signal to the Fire Station whenever a sprinkler head or manual pull station was activated. The alarm system has become obsolete and no longer sends a signal to the Fire Station. Additionally, many buildings do not have Fire Department Service Connections (FDCs). FDCs are necessary to allow the Fire Department to pressurize the sprinkler lines in the event of building fires.		
Anticipated Project Duration:	5 Yrs.	Category:	Fire/Life/Safety

Total Estimated Project Cost: \$71,873,000

Title: Backwash Pipeline and Sludge Drying Beds

ID:	P-2122-00127	Type:	MA - Major Capital Outlay
Scope:	Design and construct a pipeline of sufficient size to convey filter backwash water from the Water treatment Plant to the existing sanitary sewer system. Project will also include construction of two new sludge drying beds, effluent pumping station, decant return line, and other required infrastructure.		
Justification:	The current water treatment plant operational process is to discharge the filter backwash into Chorro Reservoir and sending sludge to drying beds adjacent to Chorro Creek. Changes in regulatory requirements prohibit the filter backwash from being discharged into Chorro Reservoir.		
Anticipated Project Duration:	5 Yrs.	Category:	Regulatory Compliance

Total Estimated Project Cost: \$10,406,000

Title: Chorro Reservoir Dredging

ID:	P-2122-00135	Type:	DM - Deferred Maintenance
Scope:	Full design, permits, environmental requirements to dredge sediment from Chorro Reservoir and its three supporting check dams to restore water storage and operational capacity for CMC and California Military Department (CMD).		
Justification:	Currently, Chorro Reservoir is at significantly reduced capacity due to naturally occurring sedimentation. This sedimentation is within 3 feet of the water inlet for the water treatment plant. Through an Interagency Agreement with CMD, CDCR maintains Chorro Reservoir and operates the water treatment plant. CMD holds water rights to the Chorro Reservoir watershed and is at risk of losing these water rights if water from the reservoir can not be pumped and processed.		
Anticipated Project Duration:	5 Yrs.	Category:	Regulatory Compliance

Total Estimated Project Cost: \$30,000,000

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Future Projects (Between 5 and 10 Years):

Title: Renovation of Main Kitchen/Canteen

ID: P-2122-00102 **Type:** MA - Major Capital Outlay

Scope: Design and renovate East Facility Main Kitchen and replace cooking, refrigeration, and freezer equipment.

Justification: The roof system is failing and allowing water to infiltrate the building's interior. The floors of the Kitchen are in very poor condition. Several pieces of kitchen equipment are non-operational or in poor condition. The ventilation and evaporative cooling systems are aged and worn, with many components that are non-functioning or unreliable. Several areas of the ventilation ductwork are experiencing leaks due to rust and corrosion. Additionally, the plumbing systems for both water supply and waste drains are corroded and experiencing sediment buildup, routinely leak, and should be replaced.

Anticipated Project Duration: 10 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: \$45,880,000

1516-00271, Americans With Disabilities Act Improvements
2122-00118, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA MEDICAL FACILITY

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Active Projects:

Title: Americans With Disabilities Act Modifications

ID: P-1516-00271 **Type:** SRP - Special Repair

Scope: Modify cells, dorms, restrooms, showers, and associated path-of-travel elements in I-1, H-1, H-2, H-3, and J-1 wings.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2019 - 5/2024	75%	GF-S	\$5,750,000
Total Approved Funding:				\$5,750,000

Title: Install Electrical & Television Outlets Administrative Segregation Unit

ID: P-2324-00032 **Type:** SRP - Special Repair

Scope: Add electrical and television outlets previously removed due to mission change.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2023 - TBD	0%	GF-C	\$1,627,000
Total Approved Funding:				\$1,627,000

Title: Replace Roofs Multiple Buildings

ID: P-2122-00118 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at California Medical Facility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2022 - 8/2024	5%	GF-S	\$1,000,000
C - Construction	TBD - TBD	0%	GF-S	\$23,085,000
Total Approved Funding:				\$24,085,000

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Proposed Projects:

Title: Replace A Wing Parallel Terminal Unit Chiller

ID: P-1516-00487 **Type:** SRP - Special Repair

Scope: Remove and dispose existing chiller and cooling tower and install a 150 ton air cooled chiller alongside the West side of A Wing.

Total Proposed Funding: \$1,000,000

Title: Upgrade Fire Suppression Exhaust Hood Systems (UL 300 Compliance)

ID: P-1819-00121 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Total Proposed Funding: \$2,800,000

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Future Projects (Within 5 Years):

Title: Kitchen and Dining Facilities

ID: P-2122-00107 **Type:** MA - Major Capital Outlay

Scope: Design and renovate the existing main kitchen, dietary pantry, and three dining halls, which includes upgrades and replacements of all food preparation equipment.

Justification: The Main Kitchen, Dietary Pantry, and Dining Halls suffer from multiple deficiencies with the equipment, building structures, finishes, and systems. Most of the walk-in refrigerator/freezer units are not operational due to the failure of the refrigeration systems. The interior walls and windows are damaged and show signs of water infiltration. Additionally, the tile floors are cracked, allowing water penetration from the surface to the subfloor. The electrical system is original to the building and wiring and panel boards have been damaged from condensation, mechanical wear of moving parts, deterioration of insulating materials, and rusting enclosures. The kitchen cooling is provided by evaporative coolers and the ducts from these coolers are cracked and the equipment is corroded and rusting.

Anticipated Project Duration: 5 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: \$112,754,000

- 1314-00199, Health Care Facility Improvement Program
- 1213-00240, Statewide Medication Distribution Improvements
- 1516-00297, Americans With Disabilities Act Modifications
- 1718-00223, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA STATE PRISON, CORCORAN

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Active Projects:

Title: Statewide Medication Distribution Improvements

ID: P-1213-00240 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient, and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, and environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2022 - 9/2024	97%	AB900GF	\$0
Total Approved Funding:				\$0

Title: Health Care Facility Improvement Program

ID: P-1314-00199 **Type:** MA - Major Capital Outlay

Scope: This project includes the design and construction of a new Administrative Segregation Unit Primary Care Clinic; Primary Care Clinic renovations and additions at Facilities 3A, 3B, 3C, 4A and 4B; and Central Health Services Building renovations and addition. The new Administrative Segregation Unit Primary Care Clinic will provide separate clinical treatment space for the secure Administrative Segregation Unit population at COR. The Primary Care Clinic renovations and additions at Facilities 3A, 3B, 3C, 4A and 4B will provide primary health care consultation and treatment consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The Central Health Services renovations and addition will provide centralized specialty health care treatment and consultation services, and emergency services for all incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	11/2013 - 9/2014	100%	AB900LR	\$829,000
W - Working Drawings	9/2014 - 7/2015	100%	AB900LR	\$825,000
C - Construction	7/2015 - 9/2024	87%	GF/AB900LR	\$50,217,000
Total Approved Funding:				\$51,871,000

Title: Correctional Treatment Center Individual Exercise Yards

ID: P-2122-00061 **Type:** MA - Major Capital Outlay

Scope: Design and construct two individual exercise yards adjacent to the Correctional Treatment Center.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	8/2022 - 5/2023	100%	GF-C	\$195,000
W - Working Drawings	5/2023 - 12/2023	95%	GF-C	\$186,000
C - Construction	12/2023 - 11/2024	0%	GF-C	\$1,536,000
Total Approved Funding:				\$1,917,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Active Projects:

Title: Radio Tower and Equipment Vault

ID: P-2122-00062 **Type:** MA - Major Capital Outlay

Scope: Design and construct a radio communications system with the necessary infrastructure to support a new radio tower and a new radio communications vault.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2022 - 2/2024	29%	GF-C	\$806,000
W - Working Drawings	2/2024 - 2/2025	0%	GF-C	\$925,000

Total Approved Funding: \$1,731,000

Title: Americans With Disabilities Act Modifications

ID: P-1516-00297 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2017 - 11/2024	88%	GF-S	\$5,180,000

Total Approved Funding: \$5,180,000

Title: Replace Roofs Multiple Buildings

ID: P-1718-00223 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at California State Prison, Corcoran.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2018 - 6/2020	100%	GF-S	\$900,000
C - Construction	10/2020 - 8/2025	10%	GF-S	\$33,750,000

Total Approved Funding: \$34,650,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Complete Projects:

Title: Statewide Medication Distribution Improvements Phase II

ID: P-1718-00121 **Type:** MA - Major Capital Outlay

Scope: Design and construction of a Medication Distribution Room at Facility 4B. This room will provide the appropriate space with the proper infrastructure for secure medication distribution, infection control, environmental control and secure medication storage.

Completed: 10/2023

Total Approved Funding: \$4,503,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Proposed Projects:

Title: Upgrade Fire Suppression Exhaust Hood Systems (UL 300 Compliance)

ID: P-1819-00130 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Total Proposed Funding: \$3,700,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Future Projects (Within 5 Years):

Title: Education Space

ID: P-2122-00108 **Type:** MA - Major Capital Outlay

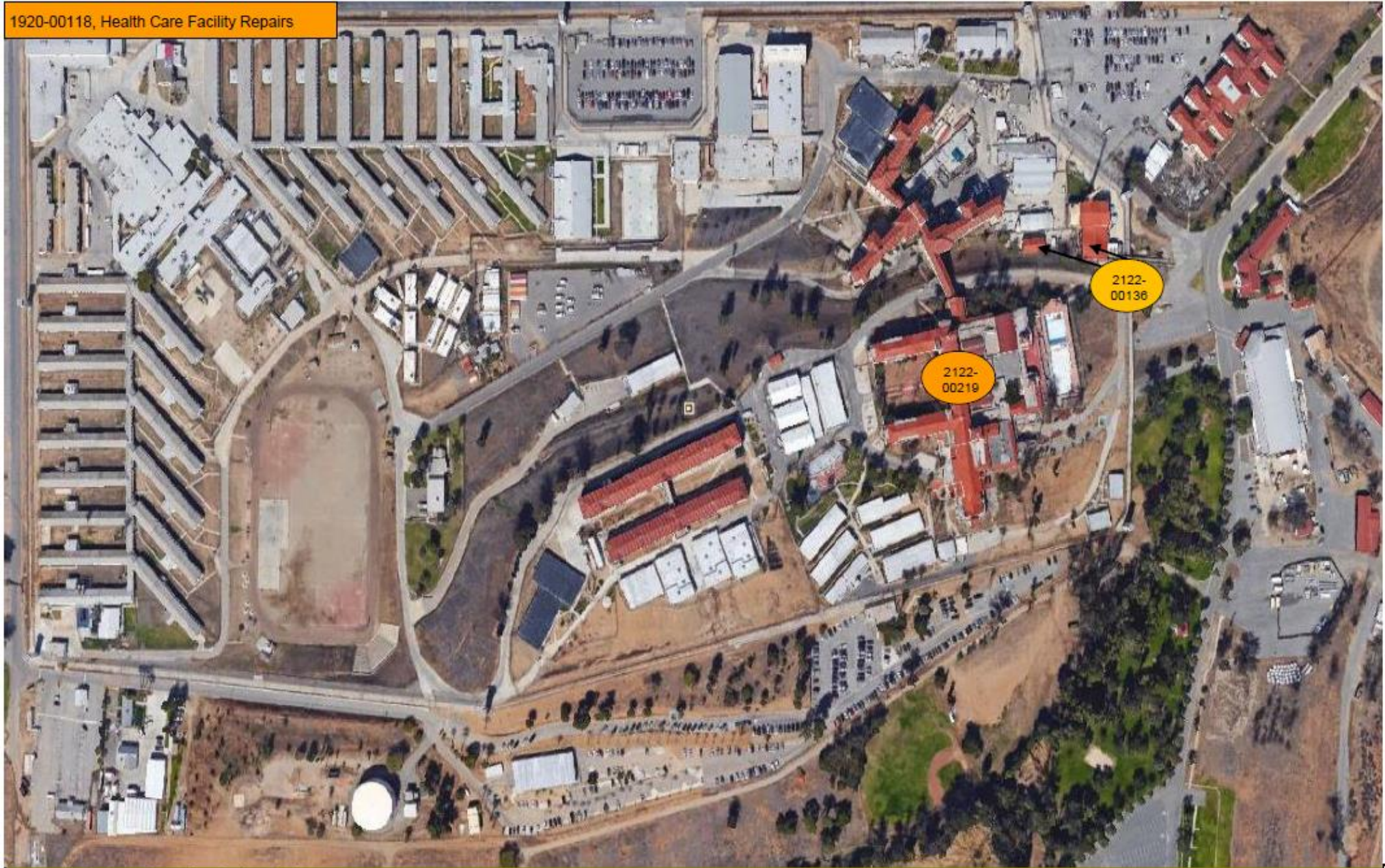
Scope: Design and construct one 6,000 sf building at Facility 4B to provide space for education services.

Justification: COR lacks appropriate rehabilitative program space for Facility 4B and currently utilizes the visiting rooms or dayrooms to conduct small classes when available. Visiting rooms and dayrooms do not have whiteboards, video viewing capabilities, or computer workstations for incarcerated individuals or staff. Additionally, incarcerated individuals are completing homework packets instead of receiving in-class instruction to meet the education needs due to the programming population at Facility 4B and lack of classroom space. Even with the additional accommodations to provide education services, there is currently a waitlist of approximately 330 students in Facility 4B.

Anticipated Project Duration: 5 Yrs. **Category:** Rehabilitative Programming

Total Estimated Project Cost: \$17,370,000

1920-00118, Health Care Facility Repairs



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA REHABILITATION CENTER

INSTITUTION PROJECT STATUS REPORT

California Rehabilitation Center

Active Projects:

Title: Health Care Facility Repairs

ID: P-1920-00118 **Type:** SRP - Special Repair

Scope: This project will replace damaged flooring, walls, casework and doors, and complete basic renovations to make medical spaces safe and functional. This project will also provide replacement of several existing medication distribution windows with prototypical medication distribution windows along with casework replacements and installation of sinks for hand washing.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2023 - 1/2026	5%	GF-S	\$6,817,000

Total Approved Funding: \$6,817,000

Title: Replace Entrance Doors Building 107, 12 Dorms (12 sets of doors)

ID: P-2122-00219 **Type:** SRP - Special Repair

Scope: Repair damaged entrance doors in building 107.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2023 - 1/2024	63%	GF-S	\$1,500,000

Total Approved Funding: \$1,500,000

INSTITUTION PROJECT STATUS REPORT

California Rehabilitation Center

Future Projects (Between 5 and 10 Years):

Title: Replace/Upgrade Standby Generator and Switchgear

ID:	P-2122-00136	Type:	DM - Deferred Maintenance
Scope:	Replace the existing 4,160-volt primary switchgear substation, secondary disconnect switch, and standby generator.		
Justification:	The existing standby electrical power supply to the institution is inadequate to support the facility's operational needs. The standby generator capacity upgrade is needed to provide the required redundant source of emergency power to the institution during power outages. Unplanned electrical outages due to loss of power possess a potential risk to security and health and safety systems serving the incarcerated population and staff.		
Anticipated Project Duration:	4 Yrs.	Category:	Fire/Life/Safety
Total Estimated Project Cost:			\$10,000,000



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DMP)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
RICHARD A. MCGEE CORRECTIONAL TRAINING CENTER	

INSTITUTION PROJECT STATUS REPORT

Richard A. McGee Correctional Training Center

Complete Projects:

Title: Restroom Renovations Building B, D, E, F, G, L, and N

ID: P-1819-00016 **Type:** SRP - Special Repair

Scope: Renovate restrooms in multiple buildings at the Correctional Training Center.

Completed: 12/2023

Total Approved Funding: \$4,357,000

2122-00137, Replace Roofs Multiple Buildings

1617-00163, Solar Photovoltaic Array



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

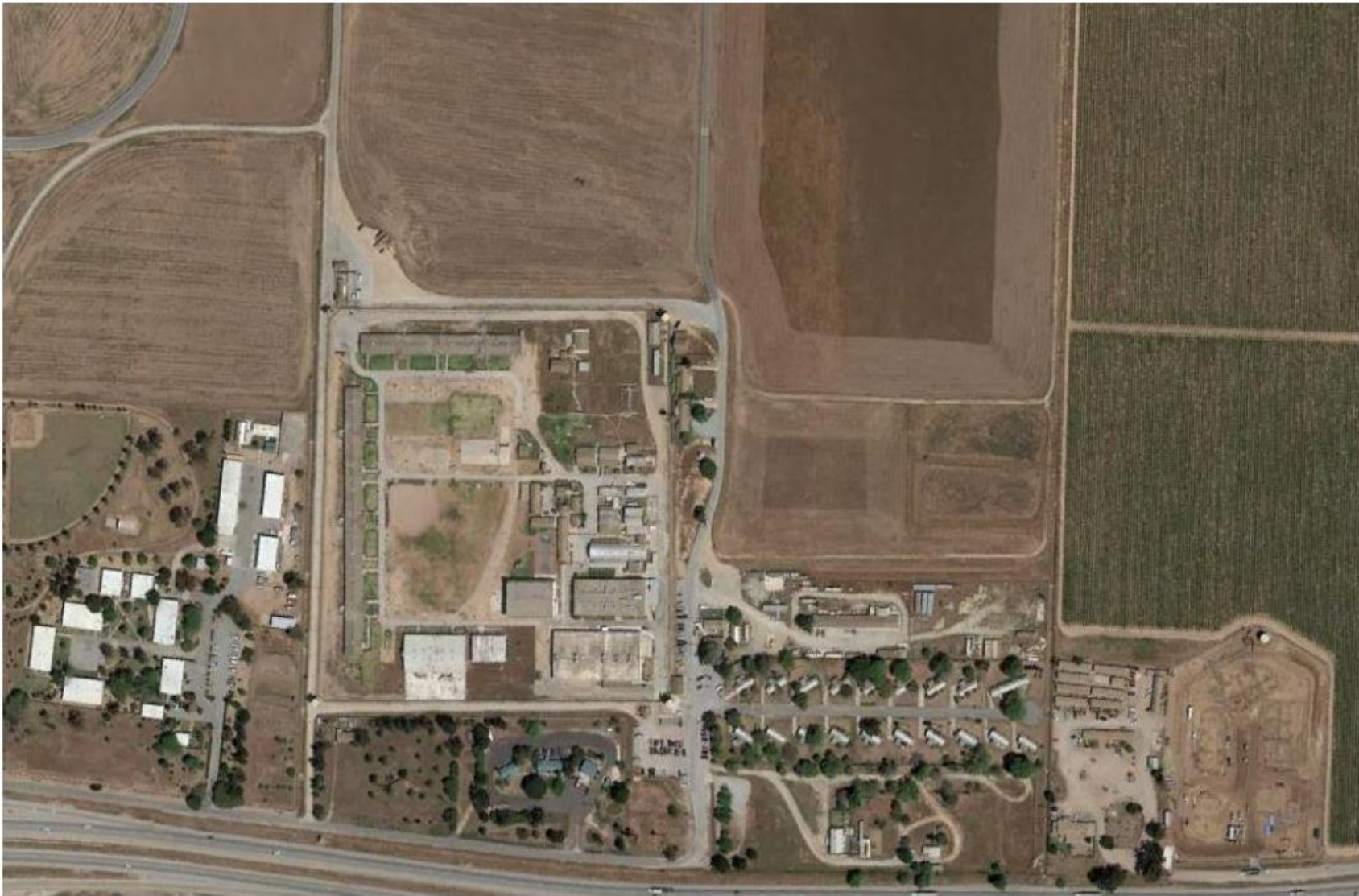
Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CORRECTIONAL TRAINING FACILITY (NORTH,CENTRAL)



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Special Projects (SP)

Energy Projects (E)

CORRECTIONAL TRAINING FACILITY (SOUTH)

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Active Projects:

Title: Statewide Medication Distribution Improvements Phase II

ID: P-1718-00122 **Type:** MA - Major Capital Outlay

Scope: Design and construction of a Medication Preparation Room in O Wing to provide the appropriate space with the proper infrastructure for secure medication preparation for Administrative Segregation Unit incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 12/2019	100%	GF-C	\$34,000
W - Working Drawings	12/2019 - 7/2022	100%	GF-C	\$177,000
C - Construction	8/2022 - 3/2024	22%	GF-C	\$1,348,000

Total Approved Funding: \$1,559,000

Title: Roof Replacement L Wing, Central Culinary Building

ID: P-0910-00900 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2023 - 12/2024	4%	GF-S	\$3,263,000

Total Approved Funding: \$3,263,000

Title: Solar Photovoltaic Array

ID: P-1617-00163 **Type:** E - Energy Conservation / Sustainability Program

Scope: Two megawatt ground mount system utilizing a Solar Power Purchase Agreement and a Site License Agreement.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2021 - 3/2024	90%	SF	\$0

Total Approved Funding: \$0

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Complete Projects:

Title: Health Care Facility Improvement Program Specialty Care Clinic

ID:	P-1819-00141	Type:	MA - Major Capital Outlay
Scope:	This project is part of the California Department of Corrections and Rehabilitation's Health Care Facility Improvement Program to remedy deficiencies to health care facilities statewide. The improvements at the Correctional Training Facility have been divided into two phases. Phase II includes renovations to the Specialty Care Clinic in Facility C.		
Completed:	8/2023		

Total Approved Funding: \$5,566,000

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Future Projects (Within 5 Years):

Title: Radio Tower and Equipment Vault

ID:	P-2122-00100	Type:	MA - Major Capital Outlay
Scope:	Design and construct a new concrete radio vault with 100-foot radio tower and related infrastructure.		
Justification:	The existing radio tower is located on top of the Administration Building at CTF. The California Office of Emergency Services Public Safety Communications engineers assessed the existing tower and deemed it a hazard where no scaling of the tower for maintenance is allowed due to safety concerns and the possibility of collapse. The new tower requires a co-located vault due to network and antennae limitations.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety
Total Estimated Project Cost:			\$16,610,000

Title: New Kitchen and Dining Buildings

ID:	P-2122-00109	Type:	MA - Major Capital Outlay
Scope:	Demolish and replace kitchen and dining in Facilities A/B and C, and the Central Culinary Warehouse. Scope includes new kitchen equipment, loading docks, and related paving.		
Justification:	The kitchen and dining buildings are more than 60 years old. The mechanical, electrical, and plumbing systems, which are original to the building, are experiencing numerous failures and are constant maintenance issues for Plant Operations staff. A significant portion of the existing food preparation and service equipment at Facility A/B are in disrepair or are nonfunctioning, creating inefficiencies in labor and service. Areas of the concrete floor are spalling and cracking, causing water infiltration.		
Anticipated Project Duration:	5 Yrs.	Category:	Critical Infrastructure
Total Estimated Project Cost:			\$301,204,000

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Future Projects (Between 5 and 10 Years):

Title: Replacement of Well 5

ID:	P-2324-00055	Type:	MA - Major Capital Outlay
Scope:	Demolish Well 5 and backfill/seal the site as necessary to protect the supplying underground aquifer from contaminants. Additionally, the project includes the construction of a new groundwater well including the installation of new controls, associated equipment, and the connections into the existing infrastructure.		
Justification:	Well 5 was drilled/installed in 1950 and has been in operation over 70 years. The average useful lifespan for a groundwater well is typically 30 to 50 years. This useful lifespan duration is based on water industry estimates for typical groundwater quality operating conditions and utilizing typical well fabrication materials. The inner casing is compromised and is not repairable due to age and condition of the materials.		
Anticipated Project Duration:	10 Yrs.	Category:	Critical Infrastructure

Total Estimated Project Cost: \$5,000,000

Title: Replace Roofs Multiple Buildings

ID:	P-2122-00137	Type:	DM - Deferred Maintenance
Scope:	Various roof replacements at Correctional Training Facility.		
Justification:	The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety

Total Estimated Project Cost: \$64,152,000

1415-00085, Health Care Facility Improvement Program



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CHUCKAWALLA VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Chuckawalla Valley State Prison

Complete Projects:

Title: Health Care Facility Improvement Program

ID: P-1415-00085 **Type:** MA - Major Capital Outlay

Scope: This project includes renovations and additions to Primary Care Clinics at Facilities A, B, C, and D; renovations to the Central Health Services building; and a new Health Care Administration building. The Primary Care Clinic renovations and additions at Facilities A, B, C, and D will provide primary health care consultation and treatment consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The Central Health Services renovation is to provide an additional specialty exam room, clinical support space, optical services, a mental health assessment room, and an expanded Triage and Treatment Area. The new Health Care Administration building will provide offices for Health Care Administration staff that have been displaced by clinical activities at CVSP.

Completed: 2/2023

Total Approved Funding: \$23,824,000

Title: Repair Supervisory Control and Data Acquisition (SCADA) System; Water Plant

ID: P-2223-00109 **Type:** SRP - Special Repair

Scope: Repair system at the waste water treatment plant required for domestic water production.

Completed: 3/2023

Total Approved Funding: \$25,000

2122-00139, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

FOLSOM STATE PRISON



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

FOLSOM WOMEN'S FACILITY

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Active Projects:

Title: Water Storage Tanks

ID:	P-1819-00142	Type:	MA - Major Capital Outlay		
Scope:	Construct two new 750,000 gallon water storage tanks necessary to support building fire suppression requirements as part of the Health Care Facility Improvement Program improvements constructed at FSP and SAC.				
Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding	
C - Construction	12/2020 - 4/2024	99%	GF-C	\$9,627,000	
Total Approved Funding:				\$9,627,000	

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Complete Projects:

Title: Replace Ansul Fire Extinguishing Systems Main and Minimum Support Facility Kitchens

ID: P-1314-00272 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Completed: 5/2023

Total Approved Funding: \$467,000

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Future Projects (Between 5 and 10 Years):

Title: Cell Block 1 Heating/Cooling System

ID:	P-2122-00138	Type:	DM - Deferred Maintenance
Scope:	Scope of work includes repairs and replacements to hot water distribution system serving the heating air handling units and related equipment, including: heating coils, pumps, and exhaust fans. Steam is distributed to the mechanical rooms and terminates at steam to hot water heat exchangers for building heating.		
Justification:	The heating/cooling equipment serving Cell Block 1 includes indoor air handlers with heating coils, pumps, and exhaust fans. The hot water heat exchangers are leaking, not functioning properly and are not energy efficient. The heating/cooling system and all components are antiquated and are not able to meet heating requirements.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety

Total Estimated Project Cost:	\$15,000,000
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Title: Replace Roofs Multiple Buildings

ID:	P-2122-00139	Type:	DM - Deferred Maintenance
Scope:	Various roof replacements at Folsom State Prison.		
Justification:	The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety

Total Estimated Project Cost:	\$31,977,000
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Title: Repair Dining Rooms 1 and 2, Kitchen, Counseling Office

ID:	P-2122-00140	Type:	DM - Deferred Maintenance
Scope:	Includes repairs and replacements for all interior finishes and the replacement of significant sections of the concrete floor slab in the Kitchen. Work is most significant in Kitchen/Dining areas and includes equipment replacement and upgrades for MEP systems; major repairs to walk-in freezers; and replacement of walk-in refrigerators.		
Justification:	All areas require major equipment and MEP systems upgrades. Kitchen refrigerators and freezers have difficulty maintaining required temperatures, and the kitchen quarry tile floor and floor slab have cracked.		
Anticipated Project Duration:	5 Yrs.	Category:	Critical Infrastructure

Total Estimated Project Cost:	\$30,000,000
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1819-00199, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
HIGH DESERT STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

High Desert State Prison

Active Projects:

Title: Replace Floor Correctional Treatment Center

ID: P-1617-00025 **Type:** SRP - Special Repair

Scope: Replace existing damaged flooring materials with new epoxy resin based flooring system.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2023 - 1/2024	81%	GF-S	\$1,652,000

Total Approved Funding: \$1,652,000

Title: Replace Roofs Multiple Buildings

ID: P-1819-00199 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at High Desert State Prison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2019 - 5/2021	100%	GF-S	\$1,000,000
C - Construction	5/2021 - 11/2029	22%	GF-S	\$39,120,000

Total Approved Funding: \$40,120,000

INSTITUTION PROJECT STATUS REPORT

High Desert State Prison

Complete Projects:

Title: Urgent Repair - Generator #3

ID: P-2122-00236 **Type:** SRP - Special Repair

Scope: Repair generator at Co-Generation Plant.

Completed: 4/2023

Total Approved Funding: \$562,000

Title: Urgent Component Replacement & Repair - Boiler #2

ID: P-2223-00053 **Type:** DM - Deferred Maintenance

Scope: Repair failed boiler system components.

Completed: 4/2023

Total Approved Funding: \$216,000

0910-01113, Heating, Ventilation and Air Conditioning



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

IRONWOOD STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Ironwood State Prison

Active Projects:

Title: Heating, Ventilation and Air Conditioning

ID: P-0910-01113 **Type:** MA - Major Capital Outlay

Scope: This project includes replacement of the institution's existing evaporative cooling system, which has reached the end of its useful life and is no longer cost-effective to maintain. It includes a new centralized chiller plant exclusive for ISP and a new closed loop chilled water plant with an emergency generator. The existing units located on housing buildings and support buildings will be replaced with new units to work in conjunction with the new plant. The site will receive new piping for a chilled water distribution main loop. The scope includes improvement to existing roofs, fire dampers, and smoke evacuation systems to correct damage done by the existing deteriorated evaporative cooling system. The site will also receive a new electrical substation by Southern California Edison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2008 - 11/2010	100%	GF-C	\$3,097,000
W - Working Drawings	7/2013 - 1/2015	100%	GF-C	\$3,818,000
W - Working Drawings	4/2016 - 10/2017	100%	GF-C	\$2,275,000
C - Construction	6/2018 - 2/2024	99%	GFLR	\$183,502,000
Total Approved Funding:				\$192,692,000

Title: New Potable Water Wells

ID: P-2021-00310 **Type:** MA - Major Capital Outlay

Scope: Design and construct two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at ISP.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2021 - 5/2023	100%	GF-C	\$821,000
W - Working Drawings	5/2023 - 5/2024	65%	GF-C	\$1,122,000
Total Approved Funding:				\$1,943,000

Title: Renovate Water Tanks

ID: P-2021-00031 **Type:** SRP - Special Repair

Scope: Repair and recoat the leaking elevated water tower and two ground water storage tanks that support ISP.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2022 - 3/2024	72%	GF-S	\$5,919,000
Total Approved Funding:				\$5,919,000

INSTITUTION PROJECT STATUS REPORT

Ironwood State Prison

Proposed Projects:

Title: Replace Freezer / Refrigerator Condensing, Evaporation, and Line Set System

ID: P-1718-00368 **Type:** SRP - Special Repair

Scope: Replace the original existing refrigerator rack system for all walk in refrigerators and freezers.

Total Proposed Funding: \$1,100,000

Title: Lethal Electrified Fence Repair and Upgrade

ID: P-2021-00215 **Type:** SRP - Special Repair

Scope: Repair, replace and /or upgrade components installed in the electrified fence system. This includes system components that have reached the end of their useful life such as the graphic annunciator panels, programmable logic controllers, electrical monitoring devices and interlock panels.

Total Proposed Funding: \$1,418,000

1516-00303, Americans With Disabilities Act Modifications

1617-00150, Solar Photovoltaic Array



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

KERN VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Kern Valley State Prison

Active Projects:

Title: Solar Photovoltaic Array

ID: P-1617-00150 **Type:** E - Energy Conservation / Sustainability Program

Scope: Three megawatt ground mount system utilizing a Solar Power Purchase Agreement and a Site License Agreement.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2021 - 12/2023	98%	SF	\$0
Total Approved Funding:				\$0

INSTITUTION PROJECT STATUS REPORT

Kern Valley State Prison

Complete Projects:

Title: Americans with Disabilities Act Modifications

ID: P-1516-00303 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces and associated path-of-travel elements for disability placement program incarcerated individuals.

Completed: 12/2023

Total Approved Funding: \$3,809,000

- 1718-00125, Statewide Medication Distribution Improvements Phase II
- 2122-00124, Americans With Disabilities Act Modifications
- 2021-00201, Replace Roofs Multiple Buildings
- 1617-00161, Solar Photovoltaic Array



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

INSTITUTION PROJECT STATUS REPORT

California State Prison, Los Angeles County

Active Projects:

Title: Statewide Medication Distribution Improvements Phase II

ID: P-1718-00125 **Type:** MA - Major Capital Outlay

Scope: Design and construction of two Medication Distribution Rooms in the Enhanced Outpatient Units at Housing Units D3 and D4 to provide the appropriate space with the proper infrastructure for secure medication distribution, infection control, environmental control and secure medication storage.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 12/2019	100%	GF-C	\$391,000
W - Working Drawings	12/2019 - 7/2022	100%	GF-C	\$439,000
C - Construction	7/2022 - 2/2024	54%	GF-C	\$6,954,000
Total Approved Funding:				\$7,784,000

Title: Medication Preparation Room Unit D5

ID: P-2021-00197 **Type:** MA - Major Capital Outlay

Scope: Design and construct a Medication Preparation Room in Housing Unit D5.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2020 - 11/2021	100%	GF-C	\$300,000
W - Working Drawings	11/2021 - 11/2022	100%	GF-C	\$328,000
C - Construction	11/2022 - 2/2024	48%	GF-C	\$3,238,000
Total Approved Funding:				\$3,866,000

Title: Americans With Disabilities Act Modifications

ID: P-2122-00124 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2023 - 9/2025	6%	GF-S	\$4,549,000
Total Approved Funding:				\$4,549,000

Title: Replace Roofs Multiple Buildings

ID: P-2021-00201 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at California State Prison, Los Angeles County.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	12/2021 - 12/2025	5%	GF-S	\$1,000,000
C - Construction	TBD - TBD	0%	GF-S	\$39,100,000
Total Approved Funding:				\$40,100,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Los Angeles County

Complete Projects:

Title: Solar Photovoltaic Array

ID:	P-1617-00161	Type:	E - Energy Conservation / Sustainability Program
Scope:	2.4 megawatt parking canopy system utilizing a Solar Power Purchase Agreement and a Site License Agreement.		
Completed:	10/2023		
Total Approved Funding:			\$0

INSTITUTION PROJECT STATUS REPORT

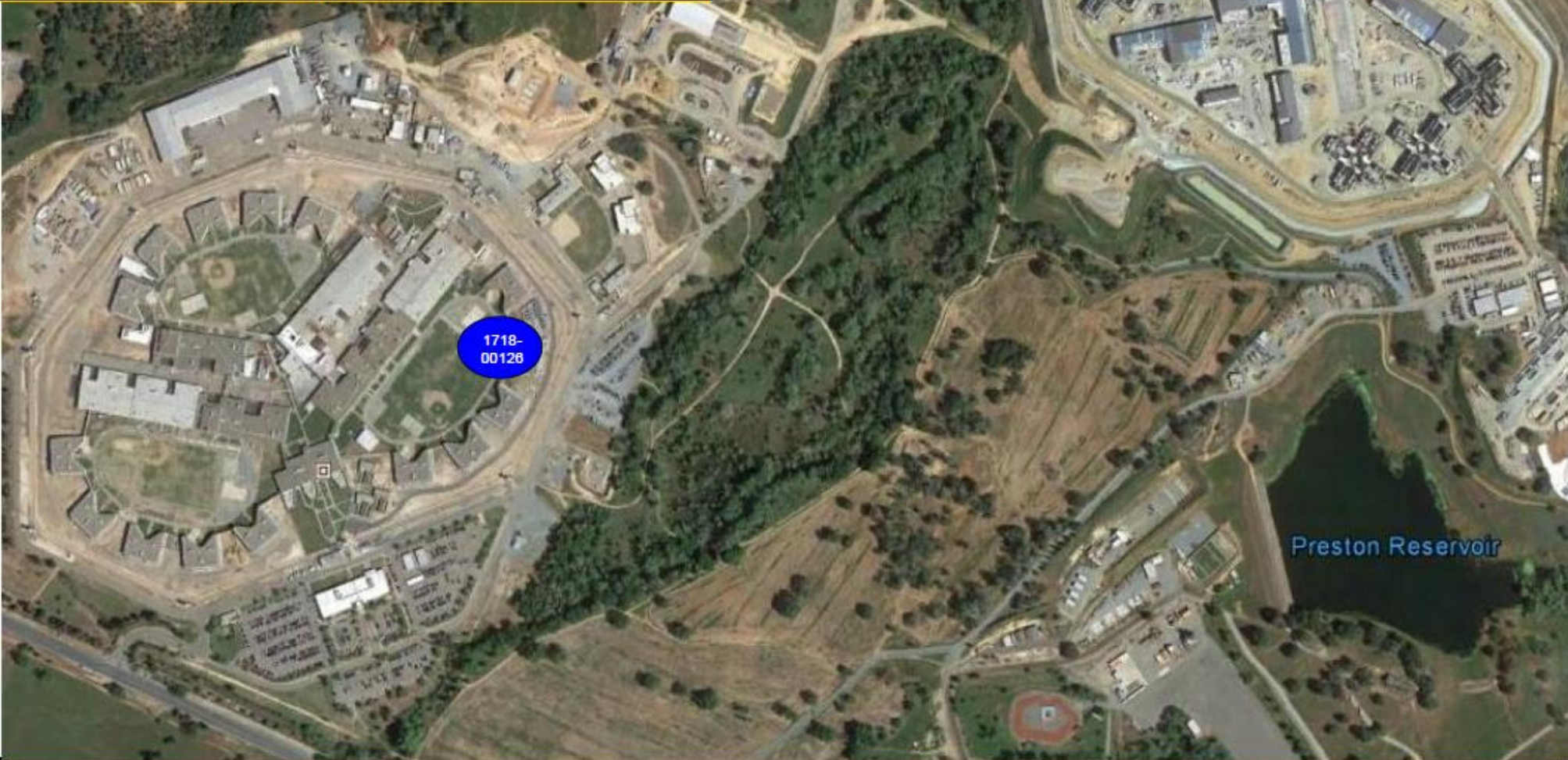
California State Prison, Los Angeles County

Future Projects (Within 5 Years):

Title: New Pharmacy Building

ID:	P-2122-00110	Type:	MA - Major Capital Outlay
Scope:	Design and construct a new pharmacy building located between Facilities B and C in a central location. Scope of work includes an office for the Pharmacist-In-Charge, two staff restrooms, staff breakroom, a medication/narcotic filling station with secure cabinet, a prescription verification area, a shipping/receiving/manifesting space, and an intravenous anteroom/preparation area.		
Justification:	The pharmacy is located in the CTC and consists of five separate rooms. The main pharmacy room is approximately 550 sf. The surrounding four rooms, totaling approximately 250 sf, provide office space for six pharmacists and three pharmacist technicians, an intravenous fluids preparation station, pharmacy return processing, and waste storage. Due to the daily delivery of medications there is inadequate space for pharmaceutical storage, often leading to obstructions to the walkways and the entrance and exit door. LAC has no alternative but to store medication along walls and floor surfaces which impedes their path of travel and contributes to inefficient delivery of patient medications, which also puts staff safety at risk due to tripping hazards and potential injuries from unrestrained boxes.		
Anticipated Project Duration:	5 Yrs.	Category:	Health Care Programming
Total Estimated Project Cost:			\$16,771,000

- 1819-00198, Americans With Disabilities Act Improvements
- 1920-00122, Replace Irrigation System - Facility A - C
- 1819-00201, Fire Alarm Replacement and Fire Suppression Repair
- 2122-00141, Sanitary Sewer/Storm Water System Upgrades
- 2122-00142, Replace Existing Overhead Power System with Underground Feeds
- 2122-00143, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

MULE CREEK STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Active Projects:

Title: Americans With Disabilities Act Improvements

ID: P-1819-00198 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces and associated path-of-travel elements for Administrative Segregation Unit and Enhanced Outpatient programs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2022 - 9/2024	61%	GF-S	\$4,746,000

Total Approved Funding: \$4,746,000

Title: Fire Alarm Replacement and Fire Suppression Repair

ID: P-1819-00201 **Type:** DM - Deferred Maintenance

Scope: Replace the fire alarm control panel, network connections, detection devices, and various fire and life safety items.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	2/2020 - 11/2022	100%	GF-S	\$1,250,000
C - Construction	11/2022 - 10/2024	43%	GF-S	\$12,400,000

Total Approved Funding: \$13,650,000

Title: Replace Irrigation System Facility A C

ID: P-1920-00122 **Type:** DM - Deferred Maintenance

Scope: Replace and install irrigation system.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2023 - 10/2025	2%	GF-S	\$4,070,000

Total Approved Funding: \$4,070,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Complete Projects:

Title: Statewide Medication Distribution Improvements Phase II

ID:	P-1718-00126	Type:	MA - Major Capital Outlay
Scope:	Design and construction of a Medication Preparation Room in Housing Unit C12 to provide the appropriate space with the proper infrastructure for secure medication preparation for Administrative Segregation Unit incarcerated individuals.		
Completed:	2/2023		

Total Approved Funding: \$930,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Future Projects (Within 5 Years):

Title: Sanitary Sewer/Storm Water System Upgrades

ID:	P-2122-00141	Type:	DM - Deferred Maintenance
Scope:	Replace existing damaged sanitary sewer and storm water systems. This project will require locating all damaged pipe, excavation, demolition of concrete and asphalt and pipe replacement and replace concrete and asphalt.		
Justification:	A recent storm water system investigation has identified numerous repairs in the sanitary sewer and storm water systems. These repairs are necessary for continued conveyance of wastewater and stormwater in a safe manner consistent with existing permits.		
Anticipated Project Duration:	5 Yrs.	Category:	Regulatory Compliance

Total Estimated Project Cost: \$10,000,000

Title: Replace Roofs Multiple Buildings

ID:	P-2122-00143	Type:	DM - Deferred Maintenance
Scope:	Various roof replacements at Mule Creek State Prison.		
Justification:	The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety

Total Estimated Project Cost: \$38,263,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Future Projects (Between 5 and 10 Years):

Title: Replace Existing Power System with Underground Feeds

ID:	P-2122-00142	Type:	DM - Deferred Maintenance
Scope:	Replace the existing 12 KV three phase overhead utility electrical system. The new system will be installed underground with new vaults and ground mounted transformers and sub-feeder to each building.		
Justification:	The above ground overhead electrical utility power system is in very poor condition and has been noted by inspection to be in violation of the California Public Utilities Commission General Order 95 relative to rules for construction and maintenance of overhead electrical systems. High winds often damage the power poles and electrical power lines, which impacts the delivery of essential services to the incarcerated population.		
Anticipated Project Duration:	4 Yrs.	Category:	Fire/Life/Safety
Total Estimated Project Cost:			\$20,000,000

- 1213-00220, Health Care Facility Improvement Program
- 1516-00291, Americans With Disabilities Act Modifications
- 2122-00145, Replace Roofs Multiple Buildings
- 2122-00144, Replace Fire Alarm System Sitewide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

NORTH KERN STATE PRISON

INSTITUTION PROJECT STATUS REPORT

North Kern State Prison

Active Projects:

Title: Americans With Disabilities Act Modifications

ID: P-1516-00291 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2018 - 1/2024	99%	GF-S	\$2,799,000

Total Approved Funding: \$2,799,000

INSTITUTION PROJECT STATUS REPORT

North Kern State Prison

Complete Projects:

Title: Health Care Facility Improvement Program

ID:	P-1213-00220	Type:	MA - Major Capital Outlay
Scope:	This project includes Facility A Primary Care Clinic addition and renovation, new Facility B, C, and D Primary Care Clinics, new Medication Distribution Rooms, Central Health Services renovation and addition, Reception Center Health Care Processing renovation, and a new Correctional Case Management building.		
Completed:	12/2023		

Total Approved Funding:	\$83,188,000
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INSTITUTION PROJECT STATUS REPORT

North Kern State Prison

Future Projects (Within 5 Years):

Title: Replace Roofs Multiple Buildings

ID:	P-2122-00145	Type:	DM - Deferred Maintenance
Scope:	Various roof replacements at North Kern State Prison.		
Justification:	The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety
Total Estimated Project Cost:			\$55,195,000

INSTITUTION PROJECT STATUS REPORT

North Kern State Prison

Future Projects (Between 5 and 10 Years):

Title: Replace Fire Alarm System Sitewide

ID:	P-2122-00144	Type:	DM - Deferred Maintenance
Scope:	Replacement of the existing, sitewide, fire alarm system. This includes all existing fire alarm control panels, all wiring, all devices, all fiber optic cabling and programming needed to have a complete and operational system.		
Justification:	Fire/smoke detection system currently has limited operation due to an obsolete system that is no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.		
Anticipated Project Duration:	4 Yrs.	Category:	Fire/Life/Safety
Total Estimated Project Cost:			\$20,000,000

- 1617-00108, Fire Suppression Upgrade
- 2223-00084, Emergency Fence Repairs
- 1011-00014, Upgrade Fire Suppression Exhaust Hood System
- 2122-00146, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

PELICAN BAY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Active Projects:

Title: Fire Suppression Upgrade

ID:	P-1617-00108	Type:	MA - Major Capital Outlay
Scope:	Install a standard fire suppression system, fire alarm control panels, and fire detection devices in the eight general population housing units, consistent with code.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 10/2019	100%	GF-C	\$909,000
W - Working Drawings	10/2019 - 6/2023	100%	GF-C	\$1,141,000
C - Construction	12/2023 - 5/2027	0%	GF-C	\$35,036,000

Total Approved Funding: \$37,086,000

Title: Statewide Medication Distribution Improvements Phase II

ID:	P-1718-00127	Type:	MA - Major Capital Outlay
Scope:	Design and construction of a Medication Distribution Room on Facility D due to a recent mission change to a non-segregated population. This will provide the appropriate space with the proper infrastructure for secure medication distribution, infection control and secure medication storage.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 12/2019	100%	GF-C	\$121,000
W - Working Drawings	12/2019 - 4/2022	100%	GF-C	\$192,000
C - Construction	4/2022 - 2/2024	31%	GF-C	\$1,874,000

Total Approved Funding: \$2,187,000

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Complete Projects:

Title: Emergency Fence Repairs

ID: P-2223-00084 **Type:** SRP - Special Repair

Scope: Replace damaged and deteriorated fencing.

Completed: 3/2023

Total Approved Funding: \$223,000

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Proposed Projects:

Title: Upgrade Fire Suppression Exhaust Hood System

ID: P-1011-00014 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Total Proposed Funding: \$350,000

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Future Projects (Between 5 and 10 Years):

Title: Replace Roofs Multiple Buildings

ID: P-2122-00146 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Pelican Bay State Prison.

Justification: The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.

Anticipated Project Duration: 5 Yrs. **Category:** Staff and Population Safety

Total Estimated Project Cost: \$63,163,000

- 1314-00412, Health Care Facility Improvement Program
- 1516-00305, Americans With Disabilities Act Modifications
- 2122-00148, Replace Fire Alarm System Site wide
- 1718-00070, Solar Photovoltaic Array



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

PLEASANT VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Pleasant Valley State Prison

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1314-00412 **Type:** MA - Major Capital Outlay

Scope: This project includes Primary Care Clinic renovations and additions to Facilities A, B, C, and D; a new Administrative Segregation Unit Primary Care Clinic; renovation to the Central Health Services building; and a new Pharmacy and Lab building. The Primary Care Clinic renovations and additions at Facilities A, B, C and D will provide primary health care consultation and treatment consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The new Administrative Segregation Unit Primary Care Clinic will provide separate clinical treatment space for the secure Administrative Segregation Unit population. The Central Health Services renovation is to provide additional specialty exam rooms, clinical support space, and an appropriately sized physical therapy room, optical service and an expanded Treatment and Triage Area. The new Pharmacy and Lab building will meet the pharmaceutical processing demands at a basic level of care and make space available within the existing Central Health Services building for direct patient specialty clinical care services.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 3/2015	100%	AB900LR	\$933,000
W - Working Drawings	3/2015 - 12/2015	100%	AB900LR	\$1,173,000
C - Construction	4/2016 - 4/2024	96%	GF/AB900LR	\$41,152,000
Total Approved Funding:				\$43,258,000

Title: Americans With Disabilities Act Modifications

ID: P-1516-00305 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2017 - 1/2024	94%	GF-S	\$6,453,000
Total Approved Funding:				\$6,453,000

Title: Solar Photovoltaic Array

ID: P-1718-00070 **Type:** E - Energy Conservation / Sustainability Program

Scope: Install Solar Photovoltaic Array, 2 megawatt parking canopy system utilizing a Solar Power Purchase Agreement and Site License Agreement.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2021 - 3/2024	98%	GF-S	\$0
Total Approved Funding:				\$0

INSTITUTION PROJECT STATUS REPORT

Pleasant Valley State Prison

Future Projects (Between 5 and 10 Years):

Title: Central Kitchen Refrigeration System

ID: P-2122-00147 **Type:** DM - Deferred Maintenance

Scope: Replace the Central Kitchen refrigeration systems. This replacement includes new refrigeration walk-in boxes, condensers, electrical connections and control systems.

Justification: The refrigeration system at the Central Kitchen continues to work poorly, causing loss of product. The system is original to the facility and has had continual maintenance issues in recent years that include: compressor burnout, electrical component failure, numerous refrigerant leaks, condensate pipe failure, and evaporator freezing due to blockage at the expansion valves. After many years of operation the evaporators have become impacted, decreasing the efficiency of the cooling refrigerant and putting the compressors at risk of failure.

Anticipated Project Duration: 4 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: \$10,000,000

Title: Replace Fire Alarm System Sitewide

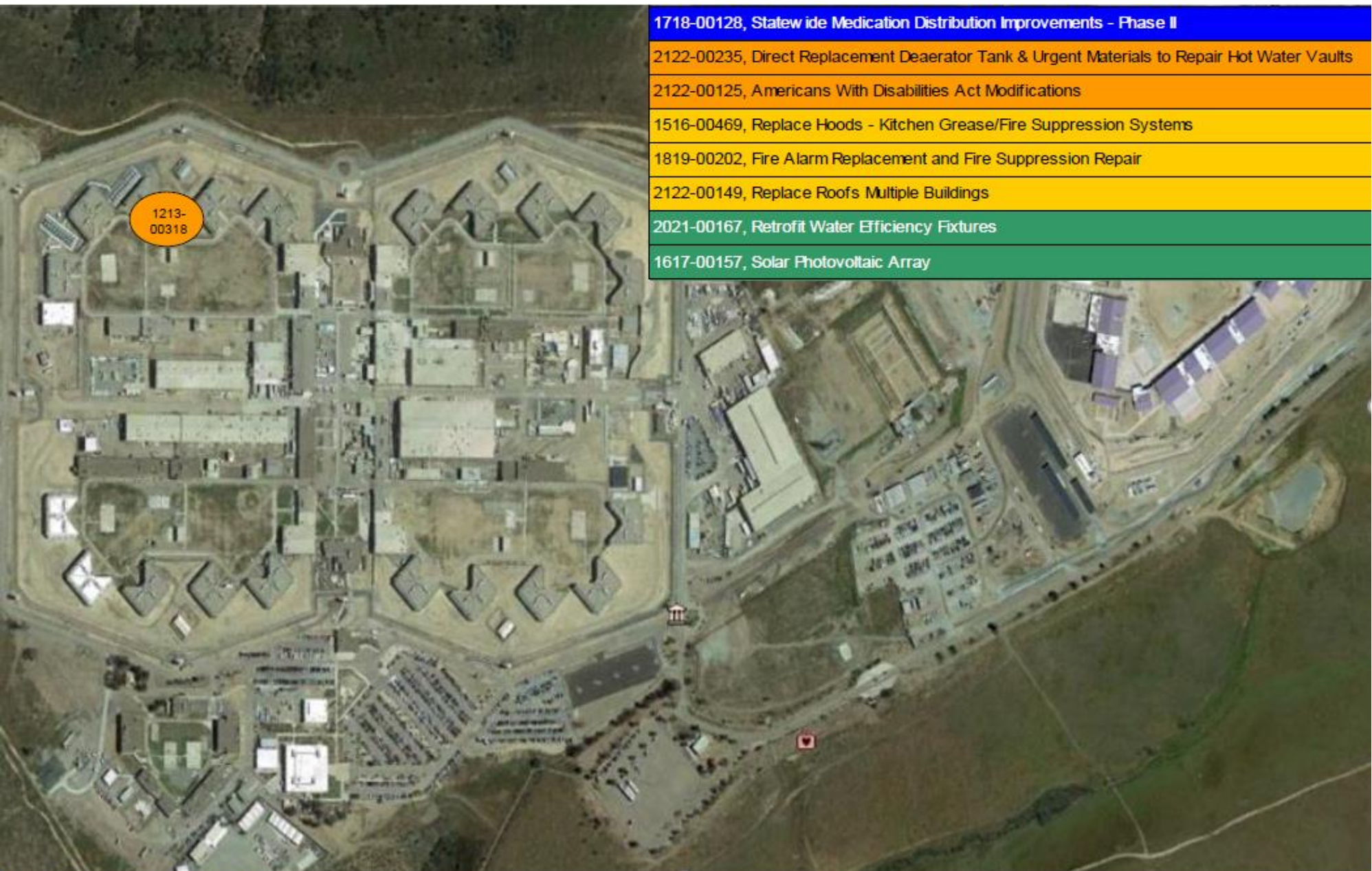
ID: P-2122-00148 **Type:** DM - Deferred Maintenance

Scope: Replacement of the existing, sitewide, fire alarm system. This includes all existing fire alarm control panels, all wiring, all devices, all fiber optic cabling and programming needed to have a complete and operational system.

Justification: Fire/smoke detection system currently has limited operation due to an obsolete system that is no longer supported by the manufacturer, and replacement parts are no longer available. All housing units and most of the support buildings are required to be on fire watch due to the lack of fire/smoke detection. The non-functioning system also affects the ability to obtain a five year fire suppression certification as the system will not alarm/notify in the event that fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$20,000,000



1213-00318

- 1718-00128, Statewide Medication Distribution Improvements - Phase II
- 2122-00235, Direct Replacement Deaerator Tank & Urgent Materials to Repair Hot Water Vaults
- 2122-00125, Americans With Disabilities Act Modifications
- 1516-00469, Replace Hoods - Kitchen Grease/Fire Suppression Systems
- 1819-00202, Fire Alarm Replacement and Fire Suppression Repair
- 2122-00149, Replace Roofs Multiple Buildings
- 2021-00167, Retrofit Water Efficiency Fixtures
- 1617-00157, Solar Photovoltaic Array

Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
R. J. DONOVAN CORRECTIONAL FACILITY	

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Active Projects:

Title: Statewide Medication Distribution Improvements Phase II

ID: P-1718-00128 **Type:** MA - Major Capital Outlay

Scope: Design and construction of a Medication Preparation Room in Housing Unit B6 and B7 to provide appropriate space with the proper infrastructure for secure medication preparation for Administrative Segregation incarcerated individuals. Also provide a Medication Distribution Room in an Enhanced Outpatient unit at Housing Unit C14 to provide the appropriate space with the proper infrastructure for secure medication distribution, infection control, environmental control and secure medication storage.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 12/2019	100%	GF-C	\$229,000
W - Working Drawings	12/2019 - 7/2022	100%	GF-C	\$264,000
C - Construction	8/2022 - 2/2024	80%	GF-C	\$5,207,000

Total Approved Funding: \$5,700,000

Title: Install Electrical and TV Wiring - B Housing Units B6 & B7

ID: P-1213-00318 **Type:** SRP - Special Repair

Scope: Install electrical & TV wiring in B Housing Units B6 and B7.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2023 - TBD	0%	GF-C	\$1,087,000

Total Approved Funding: \$1,087,000

Title: Americans With Disabilities Act Modifications

ID: P-2122-00125 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2023 - 6/2025	7%	GF-S	\$5,346,000

Total Approved Funding: \$5,346,000

Title: Replace Hoods Kitchen Grease/Fire Suppression Systems

ID: P-1516-00469 **Type:** DM - Deferred Maintenance

Scope: Install new code compliant kitchen fume hoods with fire suppression systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2022 - 1/2024	92%	GF-S	\$3,952,000

Total Approved Funding: \$3,952,000

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Active Projects:

Title: Fire Alarm Replacement and Fire Suppression Repair

ID: P-1819-00202 **Type:** DM - Deferred Maintenance

Scope: Replace the fire alarm control panel, network connections, detection devices, and various fire and life safety items.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PC/CD - Perf. Crit. / Con. Dwgs.	2/2020 - 10/2021	100%	GF-C	\$2,000,000
DB - Design Build	7/2023 - 7/2026	8%	GF-C	\$24,900,000

Total Approved Funding: \$26,900,000

Title: Replace Roofs Multiple Buildings

ID: P-2122-00149 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Richard J. Donovan Correctional Facility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2023 - TBD	2%	GF-S	\$1,500,000
C - Construction	TBD - TBD	0%	GF-S	\$62,001,000

Total Approved Funding: \$63,501,000

Title: Solar Photovoltaic Array

ID: P-1617-00157 **Type:** E - Energy Conservation / Sustainability Program

Scope: 3 megawatt ground mount system utilizing a Solar Power Purchase Agreement and a Site License Agreement.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2021 - 12/2023	98%	SF	\$0

Total Approved Funding: \$0

Title: Retrofit Water Efficiency Fixtures

ID: P-2021-00167 **Type:** E - Energy Conservation / Sustainability Program

Scope: Procure and install approximately 436 faucet flow reducers, 160 low-flow showerheads with timers, 225 commercial toilets, 211 high-efficiency toilets and plumbing supplies and materials required to retrofit fixtures.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2020 - 12/2023	69%	GF-S	\$0

Total Approved Funding: \$0

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Complete Projects:

Title: Direct Replacement Deaerator Tank and Urgent Materials to Repair Hot Water Vaults

ID: P-2122-00235 **Type:** SRP - Special Repair

Scope: Replace existing deaerator tank and make repairs as needed.

Completed: 8/2023

Total Approved Funding: \$339,000

- 1718-00129, State wide Medication Distribution Improvements - Phase II
- 1718 -00113, New Cognitive Behavioral Treatment Classrooms
- 1516-00287, Americans With Disabilities Act Modifications
- 2021-00209, Replace Fire Suppression Grill Hoods - UL 300 Compliance
- 1920-00105, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA STATE PRISON, SACRAMENTO

INSTITUTION PROJECT STATUS REPORT

California State Prison, Sacramento

Active Projects:

Title: New Cognitive Behavioral Treatment Classrooms

ID:	P-1718-00113	Type:	MA - Major Capital Outlay
Scope:	This project will construct three 1,440 sf modular buildings on Facility A, B and C for Cognitive Behavioral Treatment classes.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 2/2020	100%	GF-C	\$459,000
W - Working Drawings	2/2020 - 5/2023	100%	GF-C	\$491,000
C - Construction	5/2023 - 6/2025	5%	GF-C	\$15,040,000

Total Approved Funding: \$15,990,000

Title: Statewide Medication Distribution Improvements Phase II

ID:	P-1718-00129	Type:	MA - Major Capital Outlay
Scope:	Design and construction of Medication Distribution Rooms in Enhanced Outpatient Units at Housing Units A3/A4 and B3/B4 to provide the appropriate space with the proper infrastructure for secure medication distribution, infection control, environmental control and secure medication storage. Additional Medication Distribution Rooms in Housing Units A1/A2, A5/A6, and B7/B8 will provide work space for two to three psychiatric technicians.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 12/2019	100%	GF-C	\$667,000
W - Working Drawings	12/2019 - 2/2022	100%	GF-C	\$610,000
C - Construction	3/2022 - 4/2024	43%	GF-C	\$6,975,000

Total Approved Funding: \$8,252,000

Title: Americans With Disabilities Act Modifications

ID:	P-1516-00287	Type:	SRP - Special Repair
Scope:	Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2017 - 2/2025	65%	GF-S	\$2,001,000

Total Approved Funding: \$2,001,000

Title: Replace Heating, Ventilation and Air Conditioning System and Flooring Facility A, Correctional Treatment Center

ID:	P-1415-00052	Type:	DM - Deferred Maintenance
Scope:	Replace and/or upgrade all air handling equipment located in Facility A, Correctional Treatment Center, and replace the existing epoxy flooring.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2023 - 10/2025	0%	GF-S	\$8,535,000

Total Approved Funding: \$8,535,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Sacramento

Active Projects:

Title: Replace Roofs Multiple Buildings

ID: P-1920-00105 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at California State Prison, Sacramento.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2020 - 4/2022	100%	GF-S	\$1,000,000
C - Construction	5/2022 - 2/2026	6%	GF-S	\$39,600,000

Total Approved Funding: \$40,600,000

Title: Replace Fire Suppression Grill Hoods UL 300 Compliance

ID: P-2021-00209 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire suppression system hoods above all grills in pantries and administration canteen to meet the requirements mandated by the State Fire Marshal.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2022 - 1/2024	80%	GF-S	\$328,000

Total Approved Funding: \$328,000

INSTITUTION PROJECT STATUS REPORT

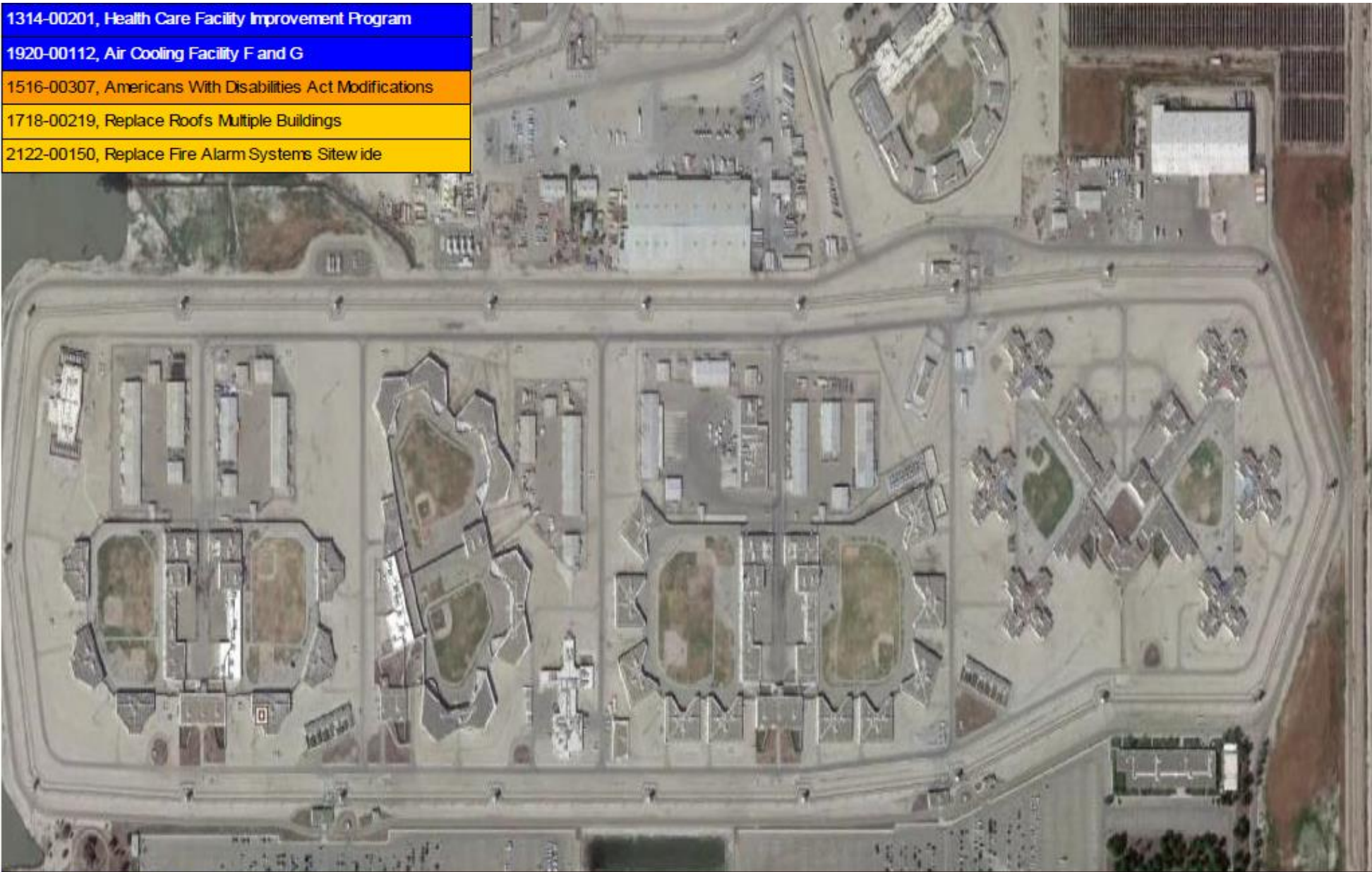
California State Prison, Sacramento

Future Projects (Within 5 Years):

Title: New Pharmacy Building

ID:	P-2122-00111	Type:	MA - Major Capital Outlay
Scope:	Design and construct a new 2,800 sf pharmacy building within the secure perimeter with staff workstations to conduct current and future pharmacy operations. Scope includes spaces for the pharmacy to function as a local and regional hub for tele-pharmacy services, staff restrooms, breakroom, a conference room, and administrative office space.		
Justification:	The existing pharmacy room at SAC is 1,200 sf and consists of the drug utilization workstations to fill prescriptions and the other adjoining room is utilized for prescription verification is 1,160 sf. In addition to all the medications housed in these spaces, there are 17 pharmacists and pharmacy technicians sharing this space. The existing layout does not accommodate existing personnel, efficient workflow, and approval protocols required to minimize medication ordering, preparation and dispensing errors or the space and internal organization required to manage the receipt of daily prescriptions, central fill workflows and on-site prescription preparation and dispensing of medications. There is inadequate space for pharmaceutical storage and distribution for all incarcerated individual medication.		
Anticipated Project Duration:	5 Yrs.	Category:	Health Care Programming
Total Estimated Project Cost:			\$16,746,000

- 1314-00201, Health Care Facility Improvement Program
- 1920-00112, Air Cooling Facility F and G
- 1516-00307, Americans With Disabilities Act Modifications
- 1718-00219, Replace Roofs Multiple Buildings
- 2122-00150, Replace Fire Alarm Systems Sitewide



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

SUBSTANCE ABUSE TREATMENT FACILITY

INSTITUTION PROJECT STATUS REPORT

Substance Abuse Treatment Facility and State Prison

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1314-00201 **Type:** MA - Major Capital Outlay

Scope: This project includes the design and construction of a new Administrative Segregation Unit Primary Care Clinic at Facility E; Primary Care Clinic renovations and additions at Facilities A, B, C, D, E, F, and G; and the Central Health Services building renovations. The new Administrative Segregation Unit Primary Care Clinic at Facility E will provide separate clinical treatment space for primary care treatment and consultation for the secure lock-up Administrative Segregation Unit population at SATF. The Primary Care Clinic renovations and additions at Facilities A, B, C, D, E, F and G will provide primary health care treatment and consultation consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The renovated Central Health Services building will provide centralized specialty clinical services, consultation, and emergency services for all incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	11/2013 - 9/2014	100%	AB900LR	\$808,000
W - Working Drawings	9/2014 - 6/2015	100%	AB900LR	\$774,000
C - Construction	7/2015 - 10/2024	88%	GF/AB900LR	\$38,982,000

Total Approved Funding: \$40,564,000

Title: Air Cooling Facility F and G

ID: P-1920-00112 **Type:** MA - Major Capital Outlay

Scope: Design and construct air conditioning units in treatment and office spaces in Facility F and G housing units. The scope consists of additional equipment pads, conduit and piping supports, as well as the additional roof or wall penetrations to accommodate the new units.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2021 - 5/2022	100%	GF-C	\$1,425,000
W - Working Drawings	5/2022 - 4/2023	100%	GF-C	\$1,276,000
C - Construction	4/2023 - 7/2025	5%	GF-C	\$14,310,000

Total Approved Funding: \$17,011,000

Title: Americans With Disabilities Act Modifications

ID: P-1516-00307 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2017 - 5/2025	38%	GF-S	\$7,480,000

Total Approved Funding: \$7,480,000

INSTITUTION PROJECT STATUS REPORT

Substance Abuse Treatment Facility and State Prison

Active Projects:

Title: Replace Roofs Multiple Buildings

ID:	P-1718-00219	Type:	DM - Deferred Maintenance	
Scope:	Various roof replacements at California Substance Abuse Treatment Facility.			
Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2018 - 7/2019	100%	GF-S	\$567,000
C - Construction	7/2019 - 11/2024	57%	GF-S	\$31,941,000
Total Approved Funding:				\$32,508,000

INSTITUTION PROJECT STATUS REPORT

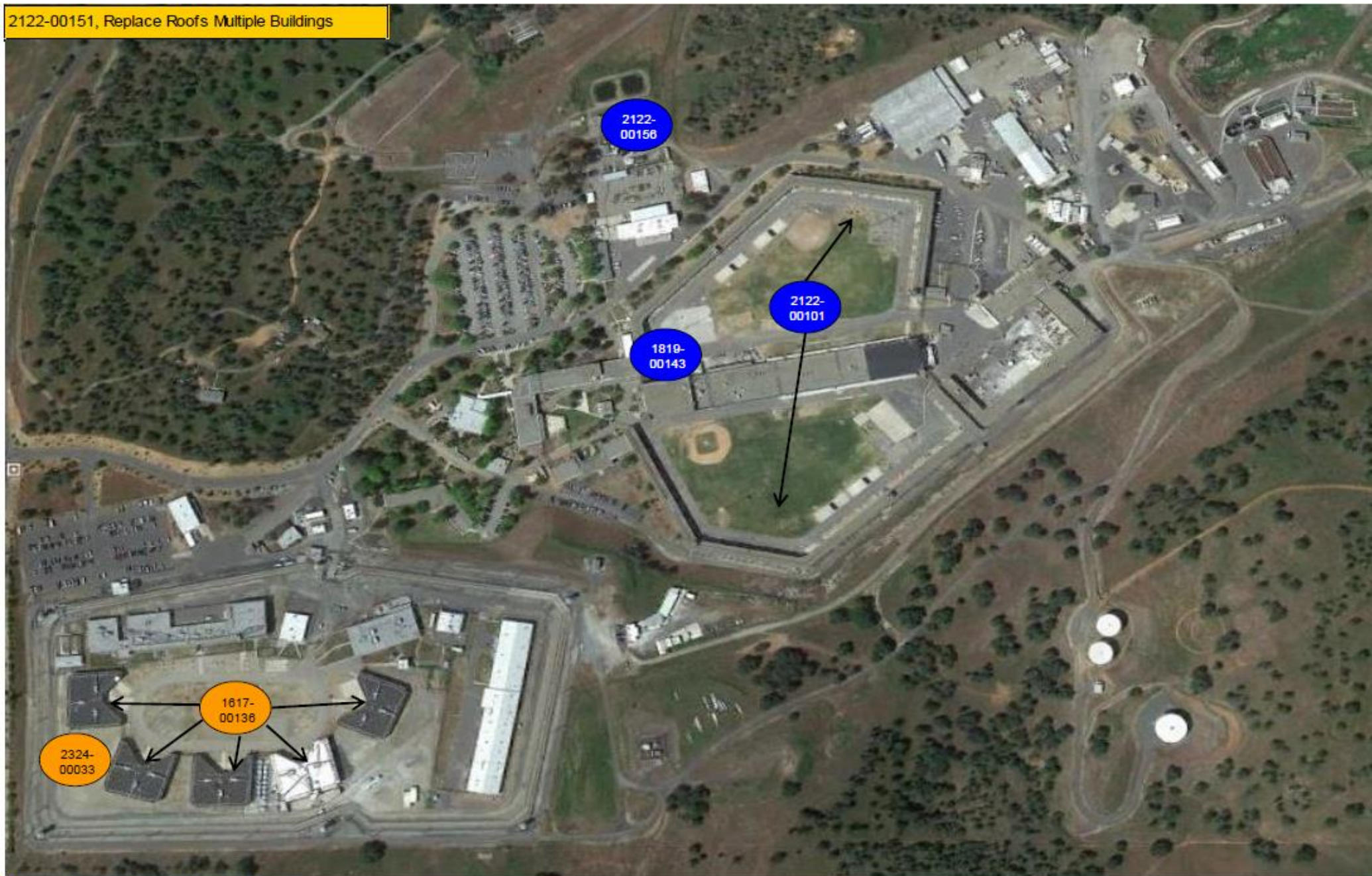
Substance Abuse Treatment Facility and State Prison

Future Projects (Between 5 and 10 Years):

Title: Replace Fire Alarm System Sitewide

ID:	P-2122-00150	Type:	DM - Deferred Maintenance
Scope:	Replacement of the existing, sitewide, fire alarm system. This includes all existing fire alarm control panels, all wiring, all devices, all fiber optic cabling and programming needed to have a complete and operational system.		
Justification:	The fire/smoke detection system is currently not operational. The system is obsolete and therefore there are no replacement parts on the market. The non-functioning system also affects the ability of obtaining five year fire suppression certification as the system will not alarm/notify in the event of fire sprinkler water flow. All housing units and most support buildings are currently on fire watch due to the lack of fire/smoke detection.		
Anticipated Project Duration:	4 Yrs.	Category:	Fire/Life/Safety
Total Estimated Project Cost:			\$25,000,000

2122-00151, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

SIERRA CONSERVATION CENTER

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Active Projects:

Title: Repair Showers Tuolumne Housing 1 5

ID: P-1617-00136 **Type:** SRP - Special Repair

Scope: Repair the showers in Tuolumne Housing Buildings 1 through 5.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2022 - 8/2024	24%	GF-S	\$2,088,000

Total Approved Funding: \$2,088,000

Title: Install Electrical & Television Outlets HU2

ID: P-2324-00033 **Type:** SRP - Special Repair

Scope: Add electrical and television outlets previously removed due to mission change.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2023 - TBD	0%	GF-C	\$661,000

Total Approved Funding: \$661,000

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Complete Projects:

Title: Health Care Facility Improvement Program Central Health Services Building Renovation

ID:	P-1819-00143	Type:	MA - Major Capital Outlay
Scope:	This project is part of the California Department of Corrections and Rehabilitation's Health Care Facility Improvement Program to remedy deficiencies to health care facilities statewide. The improvements at the Sierra Conservation Center have been divided into two phases. Phase II includes renovations to the Central Health Services building.		
Completed:	12/2023		
		Total Approved Funding:	\$13,561,000

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Future Projects (Within 5 Years):

Title: Air Cooling Calaveras/Mariposa Housing Units

ID: P-2122-00101 **Type:** MA - Major Capital Outlay

Scope: Design and replace existing air handlers in Calaveras/Mariposa housing units with evaporative cooling.

Justification: All 38 dorms in the Calaveras and Mariposa Housing Units are equipped with heating and ventilation units, but lack cooling equipment and adequate insulation. The concrete construction of the buildings continue to retain heat even as the outside air cools in the evening. Without air cooling, there is no relief from summer temperatures that can reach as high as 109°F. This can result in activation of heat plans when temperatures exceed allowable limits.

Anticipated Project Duration: 5 Yrs. **Category:** Staff and Population Safety

Total Estimated Project Cost: \$41,694,000

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Future Projects (Between 5 and 10 Years):

Title: Construct New Clarifier Building

ID:	P-2122-00156	Type:	MA - Major Capital Outlay
Scope:	Design and construct a new Clarifier Building capable of housing a new clarification system with associated components, piping, and controls. The new system will also require connection to the backup power system.		
Justification:	SCC's Water Treatment Plant uses an Upflow Clarifier, installed in 1962, which promotes the clarification/removal of suspended solids from the water. The pipes and baffles in the clarifier have been affected by corrosion and are no longer able to properly create the desired flow patterns. Additionally, the Upflow Clarifier is uncovered, allowing sun exposure and contaminants to enter the tanks which can cause unwanted fluctuation in water temperatures.		
Anticipated Project Duration:	5 Yrs.	Category:	Regulatory Compliance

Total Estimated Project Cost: \$22,878,000

Title: Replace Roofs Multiple Buildings

ID:	P-2122-00151	Type:	DM - Deferred Maintenance
Scope:	Various roof replacements at Sierra Conservation Center.		
Justification:	The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety

Total Estimated Project Cost: \$27,522,000

1213-00198, Health Care Facility Improvement Program
1516-00067, Replace Hydronic Loop Systems
2223-00152, Americans with Disabilities Act Modifications, Group C, Non-FLS
1819-00200, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA STATE PRISON, SOLANO

INSTITUTION PROJECT STATUS REPORT

California State Prison, Solano

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00198 **Type:** MA - Major Capital Outlay

Scope: This project includes the construction of a Complex Facility Clinic, renovations to Central Health Services and Receiving and Release, construction of new Medication Distribution Rooms, and disabled accessibility improvements to housing units and path-of-travel accessibility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 12/2013	100%	AB900LR	\$1,315,000
W - Working Drawings	12/2013 - 10/2014	100%	AB900LR	\$1,504,000
C - Construction	10/2014 - 2/2024	95%	GF/AB900LR	\$47,933,000
Total Approved Funding:				\$50,752,000

Title: Replace Hydronic Loop System

ID: P-1516-00067 **Type:** SRP - Special Repair

Scope: Remove and replace all deteriorated pipes with like insulated pipes.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2020 - 7/2027	33%	GF-S	\$20,164,000
Total Approved Funding:				\$20,164,000

Title: Repair Water Treatment Plant Filter Trains

ID: P-1718-00316 **Type:** SRP - Special Repair

Scope: Repair filter trains at Water Treatment Plant.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2023 - 7/2024	10%	GF-S	\$1,288,000
Total Approved Funding:				\$1,288,000

Title: Americans With Disabilities Act Modifications, Group C, Non-FLS

ID: P-2223-00152 **Type:** SRP - Special Repair

Scope: Modify prescribed elements within facility living, visitation, recreation, and vocational education areas.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2024 - 8/2025	0%	GF-S	\$670,000
Total Approved Funding:				\$670,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Solano

Active Projects:

Title: Upgrade Fire Suppression Exhaust Hood Systems (UL 300 Compliance)

ID: P-1819-00134 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2023 - 7/2024	40%	GF-S	\$3,190,000

Total Approved Funding: \$3,190,000

Title: Replace Roofs Multiple Buildings

ID: P-1819-00200 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Solano State Prison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2019 - 4/2021	100%	GF-C	\$1,000,000
C - Construction	5/2021 - 4/2029	19%	GF-C	\$30,576,000

Total Approved Funding: \$31,576,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Solano

Complete Projects:

Title: Statewide Medication Distribution Improvements Phase II

ID:	P-1718-00130	Type:	MA - Major Capital Outlay
Scope:	Design and construction of a Medication Preparation Room in Housing Unit 10 to provide the appropriate space with the proper infrastructure for secure medication preparation for Administrative Segregation Unit incarcerated individuals.		
Completed:	4/2023		

Total Approved Funding: \$1,146,000

2324-00001, Improvement Projects

1718-00025, Repair/Replace Fire Alarm System



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

SAN QUENTIN REHABILITATION CENTER

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Active Projects:

Title: New Boiler Facility

ID:	P-1314-00510	Type:	MA - Major Capital Outlay
Scope:	This proposal seeks funding to demolish the existing boiler building, and build a new central boiler facility at San Quentin Rehabilitation Center. Boiler replacement is required for compliance with Bay Area Air Quality Management District regulations.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
W - Working Drawings	4/2016 - 4/2020	100%	GF-C	\$1,399,000
C - Construction	3/2021 - 4/2025	26%	GF-C	\$29,922,000

Total Approved Funding: \$31,321,000

Title: Improvement Projects

ID:	P-2324-00001	Type:	MA - Major Capital Outlay
Scope:	The project may include demolition, site prep, building renovations, creation/renovation of program space and improvements to other areas of the facility, pursuant to recommendations from the Advisory Council created by the Governor. The full scope of the projects to be completed will be determined by the vision and recommendations of the multidisciplinary Governor's Advisory Council.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	TBD - TBD	0%	GF-C	\$20,000,000

Total Approved Funding: \$20,000,000

Title: Demolition of Building 38 and Construction of New Educational and Vocational Center

ID:	P-2324-00002	Type:	MA - Major Capital Outlay
Scope:	This project consists of the demolition of Building 38 and the design and construction of a new Educational and Vocational Center to provide a centralized location for the expansion of rehabilitative programs at San Quentin Rehabilitation Center pursuant to recommendations from the Advisory Council. The building, or buildings, will include a variety of program, rehabilitative, and administrative spaces.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PRE-C - Pre-Construction	7/2023 - 3/2024	35%	LR	\$34,544,000
PDB - Progressive Design Build	3/2024 - 12/2025	0%	LR	\$326,007,000

Total Approved Funding: \$360,551,000

Title: Replace Roof - Water Tank

ID:	P-1415-00234	Type:	DM - Deferred Maintenance
Scope:	Remove and replace roof structure of the San Quentin Potable water tank.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2023 - 6/2024	18%	GF-S	\$5,514,000

Total Approved Funding: \$5,514,000

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Active Projects:

Title: Repair/Replace Fire Alarm System

ID: P-1718-00025 **Type:** DM - Deferred Maintenance

Scope: Replace fire alarm system.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2021 - 2/2024	98%	GF-S	\$2,996,000
Total Approved Funding:				\$2,996,000

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Complete Projects:

Title: Install Water Tank Bypass

ID: P-1415-00965 **Type:** SRP - Special Repair

Scope: Retrofit water supply infrastructure.

Completed: 6/2023

Total Approved Funding: \$975,000

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Proposed Projects:

Title: Replace Main Kitchen Cooling Tower

ID: P-1617-00140 **Type:** DM - Deferred Maintenance

Scope: Install new kitchen cooling tower, and new piping to connect the new tower to the existing piping systems.
Remove existing cooling tower.

Total Proposed Funding: **\$124,000**

INSTITUTION PROJECT STATUS REPORT

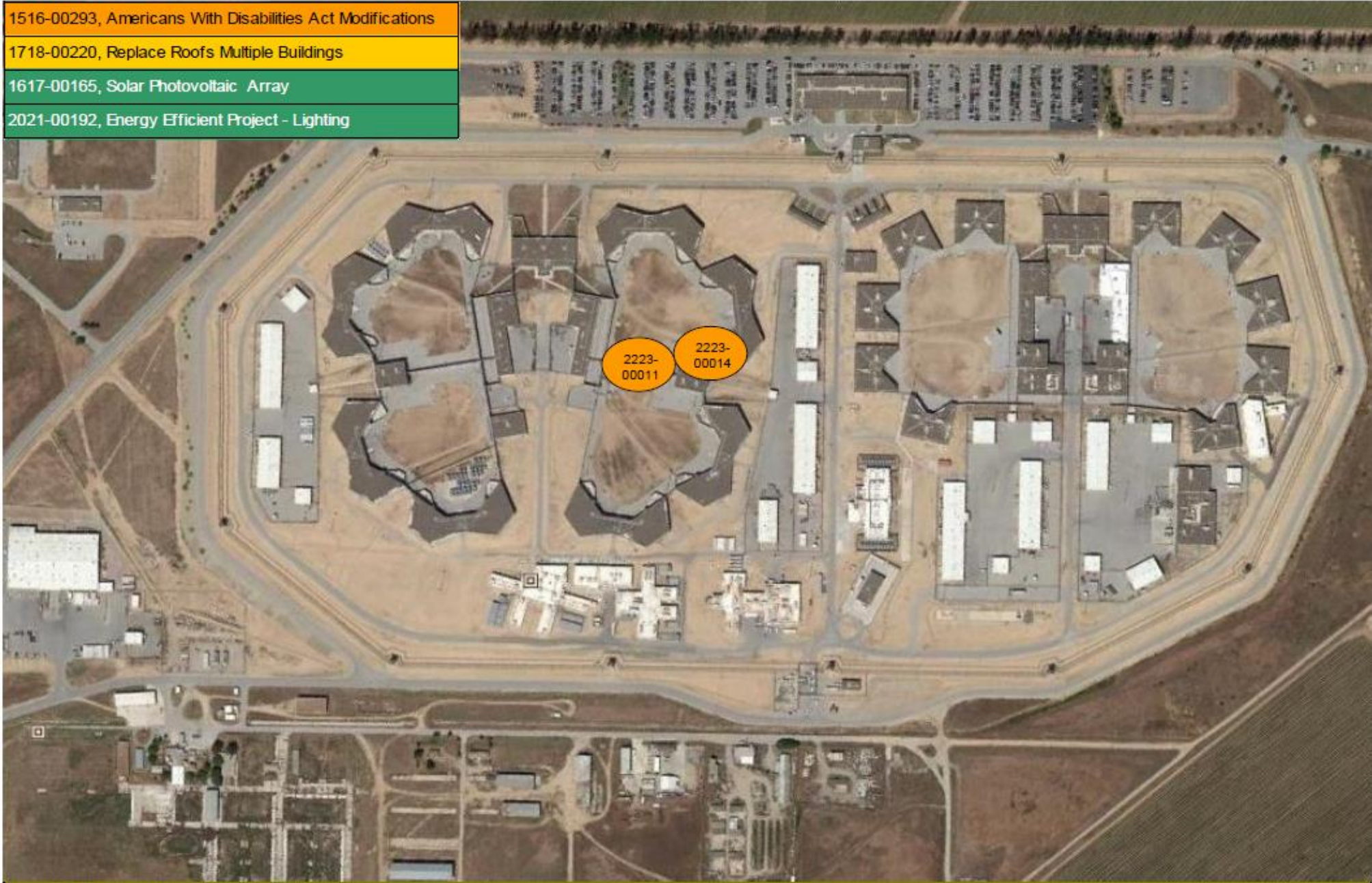
San Quentin Rehabilitation Center

Future Projects (Between 5 and 10 Years):

Title: Renovation of Kitchen/Bakery/Refrigeration, North and South Dining Halls

ID:	P-2122-00115	Type:	MA - Major Capital Outlay
Scope:	Design and construct renovations of existing Kitchen/Bakery and replace cooking, refrigeration, and freezer equipment.		
Justification:	The roofs of the Kitchen and Bakery areas are in need of replacement due to constant leaks and deterioration of the roof structure/decking. Additionally, the exposed underside of the roofing systems show signs of water damage. The exterior walls, comprised of poured concrete covered with stucco are cracking and the paint finish is worn, causing additional deterioration to the structure. Due to its age, the plumbing system has extensive corrosion at the fittings and couplings. Similarly, the electrical components/systems are showing signs of age, with obsolete panels that are corroding, and the floors throughout the buildings are in a significant state of disrepair, with several sections of chipped/damaged tiles that present tripping hazards. The refrigerators and freezers are in poor condition with failed seals, exposed electrical conduits, and cracked/damaged floors, making it difficult to maintain proper food storage temperatures.		
Anticipated Project Duration:	5 Yrs.	Category:	Critical Infrastructure
Total Estimated Project Cost:			\$298,549,000

- 1516-00293, Americans With Disabilities Act Modifications
- 1718-00220, Replace Roofs Multiple Buildings
- 1617-00165, Solar Photovoltaic Array
- 2021-00192, Energy Efficient Project - Lighting



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

SALINAS VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Active Projects:

Title: Replace Roofs Multiple Buildings

ID: P-1718-00220 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Salinas Valley State Prison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2020 - 1/2026	44%	GF-S	\$17,010,000

Total Approved Funding: \$17,010,000

Title: Solar Photovoltaic Array

ID: P-1617-00165 **Type:** E - Energy Conservation / Sustainability Program

Scope: Install Solar Photovoltaic Array, Phase 10, 3.5 megawatt ground mount system utilizing a Solar Power Purchase Agreement and a Site License Agreement.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2021 - 1/2024	98%	GF-S	\$0

Total Approved Funding: \$0

Title: Energy Efficiency Project Lighting and Controls

ID: P-2021-00192 **Type:** E - Energy Conservation / Sustainability Program

Scope: Retrofit interior and exterior lighting institution wide.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2021 - 12/2023	94%	GF-S	\$3,873,000

Total Approved Funding: \$3,873,000

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Complete Projects:

Title: Americans With Disabilities Act Modifications

ID: P-1516-00293 **Type:** SRP - Special Repair

Scope: Modify prescribed elements within facility living, visitation, recreation, and vocational education areas.

Completed: 9/2023

Total Approved Funding: \$8,221,000

Title: C7 & C8 Yard Improvement Restroom

ID: P-2223-00011 **Type:** SRP - Special Repair

Scope: Design and construct a toilet on Facility C yard.

Completed: 8/2023

Total Approved Funding: \$679,000

Title: C7 & C8 Yard Improvement Yard Equipment

ID: P-2223-00014 **Type:** SRP - Special Repair

Scope: Update Facility C yard equipment.

Completed: 8/2023

Total Approved Funding: \$915,000

1213-00223, Health Care Facility Improvement Program

2122-00152, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Valley State Prison

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00223 **Type:** MA - Major Capital Outlay

Scope: This project includes renovation of the Pharmacy, Facility A Primary care clinic, and additions to Facility B, C, and D Primary Care Clinics.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	5/2013 - 5/2014	100%	AB900LR	\$315,000
W - Working Drawings	5/2014 - 10/2014	100%	AB900LR	\$295,000
C - Construction	10/2014 - 4/2024	88%	GF/AB900LR	\$26,910,000

Total Approved Funding: \$27,520,000

Title: Arsenic and Manganese Removal Water Treatment Plant

ID: P-1819-00137 **Type:** MA - Major Capital Outlay

Scope: Design and install a treatment plant due to the increase in arsenic and manganese levels in the wells at Valley State Prison and adjacent Central California Women's Facility. This treatment plant will comply with the Environmental Protection Agency and State Water Resources Control Board drinking water quality standards related to arsenic and manganese levels at both Valley State Prison and Central California Women's Facility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2019 - 5/2021	100%	GF-C	\$1,508,000
W - Working Drawings	2/2022 - 12/2023	71%	GF-C	\$1,453,000
C - Construction	3/2024 - 12/2025	0%	GF-C	\$34,203,000

Total Approved Funding: \$37,164,000

Title: Replace Roof BPT/Visiting Center, Building 406

ID: P-1718-00294 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2022 - 11/2024	5%	GF-S	\$1,336,000

Total Approved Funding: \$1,336,000

INSTITUTION PROJECT STATUS REPORT

Valley State Prison

Future Projects (Within 5 Years):

Title: New Potable Water Wells

ID:	P-2324-00054	Type:	MA - Major Capital Outlay
Scope:	Design and construct two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals at the Central California Women's Facility and Valley State Prison.		
Justification:	CCWF and VSP currently have two fully operational wells (Wells 401 and 403) that are approximately 30-35 years old. Due to the levels of arsenic exceeding the maximum containment levels in Wells 1 and 402 these wells are limited in operation and used for blending purposes approved by the State Water Resources Control Board until the arsenic and manganese removal water treatment plant is constructed.		
Anticipated Project Duration:	5 Yrs.	Category:	Critical Infrastructure

Total Estimated Project Cost: \$14,999,000

Title: Replace Roofs Multiple Buildings

ID:	P-2122-00152	Type:	DM - Deferred Maintenance
Scope:	Various roof replacements at Valley State Prison.		
Justification:	The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.		
Anticipated Project Duration:	5 Yrs.	Category:	Staff and Population Safety

Total Estimated Project Cost: \$44,156,000

- 1213-00221, Health Care Facility Improvement Program
- 1516-00295, Americans With Disabilities Act Modifications
- 1819-00215, Upgrade Potable Water Wells
- 2122-00153, Replace Roofs Multiple Buildings
- 2122-00225, Energy Efficiency Project - Lighting and Water Heater



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

WASCO STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00221 **Type:** MA - Major Capital Outlay

Scope: This project includes renovations and additions to Facilities A, C, H, Central Health Services, and Reception Center Care Processing, and new Facility B and D Primary Care Clinics, Medication Distribution Rooms, and a new Correctional Case Management and Health Care Administration building.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	4/2013 - 4/2014	100%	AB900LR	\$1,268,000
W - Working Drawings	4/2014 - 4/2015	100%	AB900LR	\$1,903,000
C - Construction	8/2015 - 1/2024	94%	GF/AB900LR	\$86,248,000

Total Approved Funding: \$89,419,000

Title: Americans With Disabilities Act Modifications

ID: P-1516-00295 **Type:** SRP - Special Repair

Scope: Modify living areas, the Board of Parole Hearings conference room, Correctional Treatment Center, Receiving and Release and path-of-travel.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2017 - 1/2025	60%	GF-S	\$6,146,000

Total Approved Funding: \$6,146,000

Title: Upgrade Potable Water Wells

ID: P-1819-00215 **Type:** SRP - Special Repair

Scope: Replace/Repair damaged wells required for domestic water production.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2022 - 6/2024	80%	GF-S	\$2,470,000

Total Approved Funding: \$2,470,000

Title: Energy Efficiency Project Lighting and Water Heaters

ID: P-2122-00225 **Type:** E - Energy Conservation / Sustainability Program

Scope: Retrofit lighting and water heaters institution wide.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2022 - 8/2024	97%	GF-S	\$4,330,000

Total Approved Funding: \$4,330,000

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison

Future Projects (Within 5 Years):

Title: New Pharmacy Building

ID: P-2324-00060 **Type:** MA - Major Capital Outlay

Scope: Design and construct a new pharmacy building at Wasco State Prison.

Justification: A health care facility assessment was performed in 2009 for WSP's health care infrastructure and several deficiencies were noted for the pharmacy, located in the Central Health Services Building. The original pharmacy had inefficiencies and ineffective operations of data and order entry, pharmacy verification, and prescription filling. Additionally, the pharmacy was approximately 500 square feet and too small to accommodate the operations required to manage the receipt of daily prescriptions, central fill workflows, on-site prescription preparation and dispensing of medication. EOP patients require a higher level of care including higher prescription use, resulting in increased medication inventory levels that require additional space for storage.

Anticipated Project Duration: 5 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: \$16,312,000

Title: Replace Roofs Multiple Buildings

ID: P-2122-00153 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Wasco State Prison.

Justification: The roofs are in poor condition and beyond their useful life. Roof replacements are necessary due to the deteriorated conditions of existing roofs that severely impact housing conditions and incarcerated individuals' access to services and rehabilitation programs.

Anticipated Project Duration: 5 Yrs. **Category:** Staff and Population Safety

Total Estimated Project Cost: \$49,966,000