

QUARTERLY STATUS REPORT

CAPITAL OUTLAY PROJECTS

STATUS AS OF JUNE 30, 2024



**Facility Planning, Construction and Management
Capital Planning and Project Services**

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GLOSSARY

AB	Assembly Bill
ADA	Americans with Disabilities Act
A&E	Architectural/Engineering
ASP	Avenal State Prison
ASU	Administrative Segregation Unit
BCP	Budget Change Proposal
C	Construction
CAL	Calipatria State Prison
CCCI	California Construction Cost Index
CCI	California Correctional Institution
CCWF	Central California Women's Facility
CD	Construction Drawings
CDCR	California Department of Corrections and Rehabilitation
CEN	Centinela State Prison
CEQA	California Environmental Quality Act
CHCF	California Health Care Facility
CIM	California Institution for Men
CIW	California Institution for Women
CM	Construction Management
CMC	California Men's Colony
CMF	California Medical Facility
CMU	Concrete Masonry Unit
COR	California State Prison, Corcoran
CRC	California Rehabilitation Center
CTC	Correctional Treatment Center
CTF	Correctional Training Facility
DGS	Department of General Services
DOF	Department of Finance
DPP	Disability Placement Program
DSA	Division of the State Architect
EOP	Enhanced Outpatient Program
FORM 22	Public Works Project Authorization and Transfer Request
FSP	Folsom State Prison
FY	Fiscal Year
GMP	Guaranteed Maximum Price
HCPIP	Health Care Facility Improvement Program
HDSP	High Desert State Prison
HVAC	Heating, Ventilation, and Air Conditioning
ISP	Ironwood State Prison
IWL	Inmate/Ward Labor
JLBC	Joint Legislative Budget Committee
KCEM	Kitchell Capital Expenditure Management
LAC	California State Prison, Los Angeles County
LEED	Leadership, Energy, and Environmental Design

MCSP	Mule Creek State Prison
MDR	Medication Distribution Room
NKSP	North Kern State Prison
NTP	Notice to Proceed
P or PP	Preliminary Plans
PBA	Project Budget Allocation
PBSP	Pelican Bay State Prison
PC & CD	Performance Criteria and Concept Drawings
PMB	Project Management Branch
PP	Preliminary Plans
PTB	Proceed to Bid
PVSP	Pleasant Valley State Prison
PWC	Preliminary Plans, Working Drawings, and Construction
RFP	Request for Proposal
RFQ	Request for Qualifications
RJD	Richard J. Donovan Correctional Facility
RWQCB	Regional Water Quality Control Board
SAC	California State Prison, Sacramento
SATF	Substance Abuse Treatment Facility
SCC	Sierra Conservation Center
SCE	Southern California Edison
SFM	State Fire Marshal
SOL	California State Prison, Solano
SP	Sub-Project
SOQ	Statement of Qualifications
SQRC	San Quentin Rehabilitation Center
SPWB	State Public Works Board
SVSP	Salinas Valley State Prison
TTA	Triage and Treatment Area
VSP	Valley State Prison
W	Working Drawings
WSP	Wasco State Prison

CALIFORNIA HEALTH CARE FACILITY

Medication Distribution Improvements Phase II

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director: Kathleen Lipe

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(16)		\$476,000		
Ch. 23/19, 5225-301-0001(8)			\$433,000	
Ch. 7/20, 5225-301-0001(3) ¹				\$5,246,000
PWB-153, 1/20/2022, Augmentation				\$340,000
	Totals:	\$476,000	\$433,000	\$5,586,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(3)

Authorization:

Ch. 29/18

The amount of \$476,000 is provided for preliminary plans for medication distribution improvements at California Health Care Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,592,000, including \$476,000 for preliminary plans, \$427,000 for working drawings, and \$4,689,000 for construction. The construction amount includes \$3,713,000 for construction contracts, \$223,000 for contingency, \$125,000 for architectural and engineering services, \$344,000 for agency-retained items and \$284,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$433,000 is provided for working drawings for medication distribution improvements at California Health Care Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,655,000, including \$476,000 for preliminary plans, \$433,000 for working drawings, and \$4,746,000 for construction. The construction amount includes \$3,675,000 for construction contracts, \$221,000 for contingency, \$208,000 for architectural and engineering services, \$343,000 for agency-retained items, and \$299,000 for other project costs. Preliminary plans began in July 2018 and be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in January 2023.

Ch. 7/20

The amount of \$5,246,000 is provided for construction for medication distribution improvements at California Health Care Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$6,155,000, including \$476,000 for preliminary plans, \$433,000 for working drawings, and \$5,246,000 for construction. The construction amount includes \$3,770,000 for construction contracts, \$264,000 for contingency, \$208,000 for architectural and engineering services, \$347,000 for agency-retained items, and \$657,000 for other project costs. Preliminary plans began in July 2018 and were completed in December 2019. Working drawings began in December 2019 and be complete in October 2020. Construction will begin in January 2021 and be complete in July 2023.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	1/22	100
C	1/21	7/23	1/22	9/24	44

Current comments on Schedule: Schedule change reflects realized efficiencies in construction activities.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/21	\$ 372,832	Various Contracts
W	12/21	\$ 324,873	Various Contracts
C	3/22	\$4,630,400	Form C22B 2206
C	6/24	\$ 629,804	Various Contracts

Quarterly Activity Summary:

Completed fire suppression, flooring, cabinet installation, punch walk, and punch list items for MDR Unit B. Completed CMU wall construction, painting, fire alarm, fire suppression, equipment installation, and glazing for MDR Unit C. Completed CMU wall construction and commenced plumbing and electrical installation for MDR Unit D. Completed punch list items and received temporary certificate of occupancy for MDR Unit E and Unit F.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Completed CMU wall construction, mechanical, electrical, plumbing, and fire sprinkler installation for MDR Unit B. Commenced CMU wall construction for MDR Unit C. Completed fire sprinkler installation and punch walk and commenced punch list items for MDR Unit E and Unit F.
- 12/31/23 QUARTER END SUMMARY: Completed demolition and plumbing and commenced CMU wall construction for MDR Unit B. Completed equipment installation for MDR Unit E. Completed wall framing, painting, drywall, door installation, equipment, and casework installation for MDR Unit F.
- 09/30/23 QUARTER END SUMMARY: Completed plumbing, mechanical, wall framing, drywall, painting, casework, door installation, and interior finishing and commenced equipment installation for MDR Unit E. Completed slab, CMU wall, and HVAC installation and commenced wall framing for MDR Unit F.
- 06/30/23 QUARTER END SUMMARY: Completed demolition, slab, and underground utility installation and commenced plumbing, mechanical, framing, and door installation for MDR Unit E. Completed demolition and commenced slab and HVAC installation for MDR Unit F.
- 03/31/23 QUARTER END SUMMARY: Continued procurement activities.
- 12/31/22 QUARTER END SUMMARY: Continued procurement activities.
- 09/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 06/30/22 QUARTER END SUMMARY: Continued procurement activities.
- 03/31/22 QUARTER END SUMMARY: Obtained DOF approval of proceed to construction. Commenced procurement activities.
- 12/31/21 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 09/30/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specification set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).*

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

9/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA INSTITUTION FOR MEN

50-Bed Mental Health Crisis Facility

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(9)		\$3,661,000		
Ch. 29/18, 5225-301-0001(8) ²			\$3,441,000	
PWB-153, 9/13/2019, Revised Project Costs		-\$598,000		
Ch. 7/20, 5225-301-0660(1) ¹				\$91,032,000
Ch. 29/18, 5225-301-0001(8)			\$598,000	
PWB-153, 5/21/21, Augmentation			\$350,000	
Ch. 7/20, 5225-301-0660(1) Reversion				-\$91,032,000
Ch. 43/22, 5225-301-0660(1)				\$120,576,000
PWB-153, 11/18/2022, Augmentation				\$13,059,000
	Totals:	\$3,063,000	\$4,389,000	\$133,635,000

¹As reappropriated by Ch. 21/21, 5225-491-0660(1)

²As reappropriated by Ch. 43/22, 5225-491-0001(.5)

Authorization:

Ch. 14/17

The amount of \$3,661,000 is provided for preliminary plans for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$55,308,000 including \$3,661,000 for preliminary plans. The future estimated costs are \$3,472,000 for working drawings and \$48,175,000 for construction, which includes \$36,337,000 for construction contracts, \$1,817,000 for contingency, \$3,125,000 for project administration, \$2,294,000 for agency-retained items, and \$4,602,000 for other project costs. Preliminary plans will begin in July 2017 and be complete in June 2018.

Ch. 29/18

The amount of \$3,441,000 is provided for working drawings for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$55,308,000 including \$3,661,000 for preliminary plans, and \$3,441,000 for working drawings. The future estimated costs are \$48,175,000 for construction, which includes \$36,337,000 for construction contracts, \$1,817,000 for contingency, \$3,125,000 for project administration, \$2,294,000 for agency-retained items, and \$4,602,000 for other project costs. Preliminary plans began in July 2017 and be complete in June 2018. The working drawings will begin in July 2018 and be complete in September 2019. Construction will begin in October 2019 and be complete in April 2021.

Ch. 7/20

The amount of \$91,032,000 is provided for construction for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$97,536,000 including \$3,063,000 for preliminary plans, and \$3,441,000 for working drawings and \$91,032,000 for construction. The construction amount includes \$75,258,000 for construction contracts, \$3,763,000 for contingency, \$3,481,000 for architectural and engineering services, \$2,967,000 for agency-retained items, and \$5,563,000 for other project costs. Preliminary plans began in July 2017 and were complete in September 2019. The working drawings began in September 2019 and will be complete in December 2020. Construction will begin in December 2020 and be complete in December 2022.

Ch. 43/22

The amount of \$120,576,000 is provided for construction for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$128,028,000 including \$3,063,000 for preliminary plans, and \$4,389,000 for working drawings and \$120,576,000 for construction. The construction amount includes \$98,563,000 for construction contracts, \$4,928,000 for contingency, \$4,964,000 for architectural and engineering services, \$6,264,000 for agency-retained items, and \$5,857,000 for other project costs. Preliminary plans began in July 2017 and were complete in September 2019. The working drawings began in September 2019 and were complete in July 2022. Construction will begin in October 2022 and be complete in January 2025. Additionally, the Budget Act reverted \$91,032,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$29,544,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/17	6/18	7/17	9/19	100
W	7/18	9/19	9/19	7/22	100
C	12/20	12/22	11/22	10/25	30

Current comments on Schedule: Construction completion extended due to weather delays and required plumbing clean outs.

Fund Transfers:

P	3/22	\$ 2,852,284	Various Contracts
W	6/23	\$ 4,341,465	Various Contracts
C	6/24	\$117,835,593	Various Contracts
C	12/22	\$ 1,881,000	C-220 226004

Quarterly Activity Summary:

Completed site work. Completed underground utilities and slab installation at Area 1 and 2. Completed slab installation and commenced CMU wall construction and mechanical, electrical, and plumbing installation at Area 3A and 3B.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Continued site work, underground utilities, and slab installation.
- 12/31/23 QUARTER END SUMMARY: Continued site work and underground utility installation and commenced slab installation.
- 09/30/23 QUARTER END SUMMARY: Continued site work and underground utility installation.
- 06/30/23 QUARTER END SUMMARY: Completed demolition, continued site work, and commenced underground utility installation.
- 03/31/23 QUARTER END SUMMARY: Issued Notice to Proceed to general contractor. Commenced site work.
- 12/31/22 QUARTER END SUMMARY: Obtained DOF approval to award construction contract.
- 09/30/22 QUARTER END SUMMARY: Received DOF approval of working drawings and proceed to bid and commenced bidding activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to bid package to DOF. On June 30, 2022, the San Bernardino County Superior Court issued an order discharging the writ of mandate regarding the project's compliance with CEQA.
- 03/31/22 QUARTER END SUMMARY: Commenced preparation of proceed to bid package.
- 12/31/21 QUARTER END SUMMARY: Completed and certified the revised Environmental Impact Report.
- 09/30/21 QUARTER END SUMMARY: The revised Environmental Impact Report was released for public comment and the review period ended August 16, 2021.
- 06/30/21 QUARTER END SUMMARY: Working drawings were approved by the SFM in June 2021.
- 03/31/21 QUARTER END SUMMARY: Continued revision of working drawings based on SFM comments. CDCR is evaluating a February 2021 ruling by the San Bernardino County Superior Court that portions of the project's environmental impact report were inadequate.
- 12/31/20 QUARTER END SUMMARY: Revised working drawings based on SFM comments.
- 09/30/20 QUARTER END SUMMARY: SFM continued review of working drawings.
- 06/30/20 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).*

- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Preliminary plans approved at September 2019 SPWB. Commenced development of working drawings.
- 06/30/19 QUARTER END SUMMARY: Completed preliminary plans and submitted to SPWB for approval. Project was put on hold pending reevaluation of project need.
- 03/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/18 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/18 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/18 QUARTER END SUMMARY: Completed A&E negotiations.
- 12/31/17 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/17 QUARTER END SUMMARY: Funding was approved in the 2017 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA INSTITUTION FOR MEN

Air Cooling Facility A

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Debi Nishimoto

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(14)		\$935,000		
Ch. 23/19, 5225-301-0001(6) ¹			\$931,000	
Ch. 21/21, 5225-301-0001(3)				\$13,886,000
Ch. 21/21, 5225-301-0001(3) Reversion				-\$13,886,000
Ch. 43/22, 5225-301-0001(4.1)				\$18,460,000
	Totals:	\$935,000	\$931,000	\$18,460,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(6)

Authorization:

Ch. 29/18

The amount of \$12,095,000 is provided for preliminary plans to install evaporative cooling units with required fire/life/safety improvements in Facility A housing units at the California Institution for Men. The total estimated project cost is \$12,095,000, including \$935,000 for preliminary plans, \$945,000 for working drawings, and \$10,215,000 for construction. The construction amount includes \$6,682,000 for construction contracts, \$468,000 for contingency, \$396,000 for architectural and engineering services, \$679,000 for agency-retained items, and \$1,450,000 for other project costs. Preliminary plans will begin in July 2018 and will be complete in June 2019. Working drawings will begin in July 2019 and be complete in August 2020. Construction will begin in September 2020 and be complete in November 2021.

Ch. 23/19

The amount of \$931,000 is provided for working drawings to install evaporative cooling units with required fire/life/safety improvements in Facility A housing units at the California Institution for Men. The total estimated project cost is \$11,926,000, including \$935,000 for preliminary plans, \$931,000 for working drawings, and \$10,060,000 for construction. The construction amount includes \$6,574,000 for construction contracts, \$460,000 for contingency, \$920,000 for architectural and engineering services, \$680,000 for agency-retained items, and \$1,426,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in January 2022.

Ch. 21/21

The amount of \$13,886,000 is provided for construction to install evaporative cooling units with required fire/life/safety improvements in Facility A housing units at the California Institution for Men. The total estimated project cost is \$15,752,000, including \$935,000 for preliminary plans, \$931,000 for working drawings, and \$13,886,000 for construction. The construction amount includes \$8,843,000 for construction contracts, \$619,000 for contingency, \$1,289,000 for architectural and engineering services, \$764,000 for agency-retained items, and \$2,371,000 for other project costs. Preliminary plans began in July 2018 and were complete in January 2020. Working drawings began in January 2020 and will be complete in May 2021. Construction will begin in September 2021 and be complete in July 2023.

Ch. 43/22

The amount of \$18,460,000 is provided for construction to install evaporative cooling units with required fire/life/safety improvements in Facility A housing units at the California Institution for Men. The total estimated project cost is \$20,326,000, including \$935,000 for preliminary plans, \$931,000 for working drawings, and \$18,460,000 for construction. The construction amount includes \$12,500,000 for construction contracts, \$875,000 for contingency, \$1,448,000 for architectural and engineering services, \$832,000 for agency-retained items, and \$2,805,000 for other project costs. Preliminary plans began in July 2018 and were complete in January 2020. Working drawings began in January 2020 and were complete in May 2022. Construction will begin in July 2022 and be complete in August 2024. Additionally, the Budget Act reverted \$13,886,000 of previously allocated General Fund authority for a total project increase of \$4,574,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	1/20	100
W	10/19	10/20	1/20	5/22	100
C	9/21	7/23	9/22	2/25	68

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/21	\$ 381,336	Various Contracts
W	6/24	\$ 652,793	Various Contracts
C	6/24	\$15,225,863	Various Contracts
C	12/22	\$ 760,000	Various Contracts

Quarterly Activity Summary:

Completed construction activities at Housing Unit Sequoia. Commenced mechanical and electrical installation at Housing Unit Cleveland.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

03/31/24 QUARTER END SUMMARY: Completed construction activities at Housing Unit Angeles and Joshua.

12/31/23 QUARTER END SUMMARY: Completed roofing, mechanical, electrical and plumbing installation at Housing Unit Angeles. Completed fire alarm installation at Housing Units Borrego, Laguna, Sequoia, and Cleveland. Completed mechanical, electrical, and plumbing installation and received certificate of occupancy at Housing Unit Otay. Completed electrical installation at Housing Unit Joshua.

09/30/23 QUARTER END SUMMARY: Completed roof replacement and commenced mechanical, electrical, and plumbing installation at Housing Unit Otay. Continued fire alarm installation at Housing Unit Borrego. Completed punch walk and punch list items at Housing Unit Mariposa. Commenced electrical installation at Housing Unit Joshua.

06/30/23 QUARTER END SUMMARY: Completed ductwork and firestopping and commenced fire alarm installation and roof replacement.

03/31/23 QUARTER END SUMMARY: Continued procurement activities.

12/31/22 QUARTER END SUMMARY: No construction activities.

09/30/22 QUARTER END SUMMARY: Obtained DOF approval to award construction contract.

06/30/22 QUARTER END SUMMARY: Received DOF approval of proceed to bid package and commenced bidding activities.

03/31/22 QUARTER END SUMMARY: Continued preparation of proceed to bid package.

12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings and commenced preparation of proceed to bid package.

09/30/21 QUARTER END SUMMARY: Continued development of working drawings.

06/30/21 QUARTER END SUMMARY: Continued development of working drawings.

03/31/21 QUARTER END SUMMARY: Continued development of working drawings.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Preliminary plans approved at January SPWB. Commenced development of working drawings.

12/31/19 QUARTER END SUMMARY: Continued development of preliminary plans and submitted the plans for SPWB approval.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA MEN'S COLONY
Health Care Facility Improvement Program
 April through June 2024

Capital Outlay Analyst: Steve Medinger
 Project Director: Eric Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660(AB 900)		\$3,191,000	\$3,115,000	\$51,134,000
DF-14D, 3/14/2014, Revised Project Costs		-\$665,000	-\$237,000	-\$634,000
DF-14D, 11/6/2015, Revised Project Costs			-\$298,000	-\$646,000
DF-14D, 2/21/2017, Augmentation		-\$617,000	-\$280,000	\$4,460,000
DF-14D, 9/8/2017, Augmentation				\$5,859,000
DF-14D, 1/1/2019, Revised Project Costs				\$6,312,000
PWB-153, 8/16/2019, Revised Project Costs				\$1,822,000
PWB-153, 8/14/2020, Revised Project Costs				\$3,071,000
Ch. 7/07, 5225-801-0660 Reversion				-\$3,071,000
Ch. 21/21, 5225-301-0001(11)				\$12,518,000
PWB-153, 3/23/2022 - Revised Project Costs				-\$6,809,000
Ch. 43/22 5225-301-0001(12)				\$12,754,000
Ch. 12/23 5225-301-0001(2)				\$1,000
	Totals:	\$1,909,000	\$2,300,000	\$86,771,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on February 11, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California Men's Colony, and allocated \$57,440,000 from this appropriation for design and construction for this project. The total project cost of \$57,440,000 includes \$3,191,000 for preliminary plans, \$3,115,000 for working drawings, and \$51,134,000 for construction. The construction amount includes \$38,521,000 for contracts, \$2,311,000 for contingency, \$2,888,000 for architectural and engineering services, \$3,587,000 for other project costs, and \$3,827,000 for agency-retained items. Preliminary plans will begin in February 2013 and be complete in February 2014. Working drawings will begin in February 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in September 2016.

Ch. 21/21

Supplemental authority in the amount of \$12,518,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony. Additionally, the Budget Act reverted \$3,071,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$9,447,000.

Ch. 43/22

Supplemental authority in the amount of \$12,754,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony.

Ch. 12/23

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	2/14	2/14	2/13	2/14	100
W	2/14	10/14	2/14	3/15	100
C	2/15	9/16	3/15	6/25	83

Current comments on Schedule: Construction completion extended due to understated duration for the drywall installation.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/15	\$ 1,908,938	Various Contracts
W	3/20	\$ 2,294,331	Various Contracts
C	6/24	\$40,902,106	Various Contracts
C	12/16	\$ 16,308	Form 220 15011BCSB
C	9/22	\$39,268,100	IWL PBA

Quarterly Activity Summary:

Completed plumbing installation, continued HVAC installation, and commenced ceiling and drywall installation for SP 7.3.

Major Activity Next Quarter:

Continue construction activities for SP 7.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY Completed construction activities for SP 2, continued HVAC installation and commenced plumbing installation for SP 7.3.
- 12/31/23 QUARTER END SUMMARY: Completed fire sprinkler installation and continued wall framing and HVAC installation for SP 7.3.
- 09/30/23 QUARTER END SUMMARY: Completed demolition, fireproofing, and hospital corridor path of travel and continued wall framing, fire sprinkler, and HVAC installation for SP 7.3.
- 06/30/23 QUARTER END SUMMARY: Completed basement plumbing and lead and asbestos abatement. Commenced demolition, wall framing, HVAC, fire sprinkler installation and fireproofing for SP 7.3.
- 03/31/23 QUARTER END SUMMARY: Completed exterior footing and continued framing for SP 2.1. Completed lead abatement and head of wall installation for SP 7.3.
- 12/31/22 QUARTER END SUMMARY: Commenced framing and exterior footing construction for SP 2.1. Completed roofing installation and fireproofing for SP 7.3.
- 09/30/22 QUARTER END SUMMARY: Completed underground fire line tie-ins for SP 2.1. Continued roofing installation for SP 7.3. Completed punch list items for SP 7.4.
- 06/30/22 QUARTER END SUMMARY: Completed interior demolition and electrical installation and punch list items for SP 2.1. Completed asbestos remediation and continued roofing installation for SP 7.3. Commenced punch list items for SP 7.4.
- 03/31/22 QUARTER END SUMMARY: Continued interior demolition and electrical installation for SP 2.1. Completed structural steel installation and commenced roofing installation for SP 7.3. Completed mechanical, electrical, plumbing, flooring, ceiling installation, interior finishing, and punch walk for SP 7.4.
- 12/31/21 QUARTER END SUMMARY: Completed telecom and plumbing installation, continued procurement activities, and commenced interior demolition and electrical installation for SP 2.1. Completed fire alarm and fire suppression system installation and commenced structural steel installation on the roof for SP 7.3. Completed tile installation in the restroom and painting and commenced mechanical, electrical, plumbing, flooring, and ceiling installation and interior finishing for SP 7.4.
- 09/30/21 QUARTER END SUMMARY: Continued procurement activities for SP 2.1. Completed CMU wall construction and continued fire alarm and fire suppression system installation for SP 7.3. Completed drywall installation and commenced tile installation in the restroom and painting for SP 7.4.
- 06/30/21 QUARTER END SUMMARY: Commenced procurement activities for SP 2.1 (West Facility Health Records and Specialty Clinic Renovation). Continued fire alarm installation and commenced fire suppression system installation for SP 7.3. Completed duct work, framing, mechanical, electrical, and plumbing installation for SP 7.4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 03/31/21 QUARTER END SUMMARY: Commenced fire alarm installation for SP 7.3 (East Facility Building C – East Triage and Treatment Area Addition and Renovation). Completed air handling unit installation, continued mechanical, electrical, and plumbing installation, and commenced framing and duct work for SP 7.4.
- 12/31/20 QUARTER END SUMMARY: Commenced mechanical, electrical, and plumbing installation for SP 7.4.
- 09/30/20 QUARTER END SUMMARY: Completed restroom entry door installation at Building F L3 for SP 8.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Commenced demolition for SP 7.4 (East Facility Building B Medical Records Renovation). IWL completed interior construction at the East Facility B-Quad MDR for SP 8. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for SP 4 and SP 6. IWL completed construction activities for SP 7.2 (East Facility Building C, West Central Health Services Specialty Clinic Renovation). IWL completed mechanical, electrical, and plumbing installation and commenced interior construction at the east facility B-Quad MDR for SP 8. Received temporary certificate of occupancy for the east facility C-Quad MDR for SP-8.
- 09/30/19 QUARTER END SUMMARY: General contractor continued punch list items for SP 4 and SP 6. IWL continued interior finishing and glazing for SP 7.2 (East Facility Building C West, Central Health Services Specialty Clinic Renovation). IWL completed interior finishing and punch walk and commenced punch list items at the east facility C-Quad MDR for SP 8.
- 06/30/19 QUARTER END SUMMARY: General contractor completed flooring, interior finishing, casework installation and fire alarm testing, and commenced punch list items for SP 4. General contractor completed flooring, interior finishing and equipment installation, and commenced punch list items for SP 6. IWL completed punch walk, continued interior finishing and commenced glazing for SP 7. IWL completed interior finishing and casework installation at the east facility B-Quad second floor MDR and continued interior finishing at the east facility C-Quad MDR for SP 8.
- 03/31/19 QUARTER END SUMMARY: General contractor completed the elevator, mechanical, electrical, and plumbing installation and commenced interior finishing for SP 4. General contractor completed drywall, painting, casework, and fire sprinkler installation and commenced interior finishing for SP 6. IWL completed fire sprinkler, mechanical, electrical and plumbing installation and commenced interior finishing for SP 7. IWL continued interior finishing at the east facility C-Quad MDR room for SP 8. IWL completed slab and CMU wall construction and commenced interior wall framing at the east facility B-Quad medication preparation room for SP 8.
- 12/31/18 QUARTER END SUMMARY: General contractor completed fire sprinkler, ceiling, door, and window installation and continued mechanical, electrical and plumbing for SP 4. General contractor completed construction activities for SP 5. General contractor completed security door installation and window glazing and continued drywall, and fire sprinkler installation for SP 6. IWL completed drywall installation and continued fire sprinkler installation and mechanical, electrical and plumbing for SP 7. IWL completed electrical work and continued interior finishing for SP 8.
- 09/30/18 QUARTER END SUMMARY: General contractor completed interior wall framing, insulation and drywall construction, continued mechanical, electrical and plumbing and commenced ceiling, fire sprinkler and door installation and window glazing for SP 4. General contractor completed flooring installation and commenced punch list items for SP 5. General contractor completed interior wall framing, continued mechanical, electrical and plumbing rough in and commenced drywall, security door and fire sprinkler installation and window glazing for SP 6. IWL continued drywall and fire sprinkler installation and mechanical, electrical and plumbing for SP 7 and commenced electrical rough in and interior finishing for SP 8.
- 06/30/18 QUARTER END SUMMARY: General contractor completed CMU wall construction, insulation, structural steel, roofing, and continued mechanical, electrical and plumbing for SP 4. General contractor completed plumbing, electrical and drywall installation and commenced flooring installation for SP 5. General contractor completed CMU wall construction, structural steel and roofing and continued mechanical, electrical and plumbing rough in for SP 6. IWL completed fire alarm testing and punch list items for SP 1 and received certificate of occupancy. IWL continued drywall and fire sprinkler installation and mechanical, electrical and plumbing for SP 7. IWL completed drywall and tile installation and punch walk for SP 8.
- 03/31/18 QUARTER END SUMMARY: General contractor continued CMU wall construction and plumbing and electrical rough in and commenced exterior window and door frame installation for SP 4. General contractor completed interior framing and commenced plumbing, electrical and drywall installation for SP 5. General contractor continued CMU wall construction, plumbing and electrical rough in for SP 6. IWL completed flooring installation and commenced punch list

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

items for SP 1. IWL continued fire sprinkler installation and continued mechanical, electrical, and plumbing and drywall installation for SP 7. IWL completed medication distributions rooms on B and D quad and commenced drywall and tile installation at south wall restroom for SP 8.

- 12/31/17 QUARTER END SUMMARY: General contractor commenced CMU wall construction and plumbing and electrical rough in for SP 4. General contractor commenced interior framing for SP 5. General contractor completed underground utility installation and commenced CMU wall construction and plumbing and electrical rough in for SP 6. IWL completed drywall and painting and commenced flooring installation for SP 1. IWL continued fire sprinkler installation and commenced mechanical, electrical, and plumbing and drywall installation for SP 7.
- 09/30/17 QUARTER END SUMMARY: General contractor completed slab and underground electrical work and commenced preparation for CMU wall construction for SP 4. General contractor completed electrical metering for SP 5. General contractor completed site remediation and foundation and commenced underground utility installation for SP 6. IWL commenced drywall and painting for SP 1. IWL commenced framing and fire sprinkler installation for SP 7. IWL completed mechanical, electrical and plumbing installation and commenced concrete flatwork for the MDR at Facility B and commenced drywall installation and painting for the MDR at Facility D for SP 8.
- 06/30/17 QUARTER END SUMMARY: General contractor continued foundation work and underground electrical work for SP 4. General contractor continued site work for SP 5. General contractor continued site remediation for SP 6. IWL completed mechanical, electrical, and plumbing and continued interior work for SP 1. IWL continued mechanical, electrical, and plumbing and interior work for SP 7. IWL completed CMU wall construction and roofing installation and commenced interior framing at facilities B and D for SP 8.
- 03/31/17 QUARTER END SUMMARY: General contractor continued foundation and underground electrical work for SP 4. General contractor completed mechanical, electrical, and plumbing and interior work and commenced site grading for SP 5. IWL continued interior framing, mechanical, electrical, and plumbing and commenced drywall installation for SP 1. IWL continued interior wall construction and commenced mechanical, electrical, and plumbing for SP 7. IWL completed foundation and commenced CMU work at facilities B and D for SP 8.
- 12/31/16 QUARTER END SUMMARY: General contractor completed wall demolition and commenced foundation and underground electrical work for SP 4. General contractor continued mechanical, electrical, plumbing and interior finishing for SP 5. General contractor continued site work and utility installation for SP 6. IWL completed water line installation and painting, commenced interior framing and mechanical, electrical, and plumbing for SP 1. IWL completed construction for SP 3. IWL continued wall construction and framing for SP 7, and continued foundation work at facilities B and D for SP 8.
- 09/30/16 QUARTER END SUMMARY: General contractor completed security fencing and paving for new road at C Yard fire gates and commenced wall demolition for SP 4, commenced ceiling and wall construction, mechanical, electrical, plumbing and fire alarm installation for SP 5, continued site work and utility installation for SP 6. IWL completed the roof, continued water line installation and commenced exterior painting for SP 1, completed structural steel and commenced interior work for SP 3, continued concrete wall construction and framing for SP 7, and completed site work and interior work for SP 8.
- 06/30/16 QUARTER END SUMMARY: General contractor continued gymnasium renovation for SP 4, completed roof, CMU wall construction and water lines for SP 5 and commenced site work for SP 6 (new east facility ASU primary care and ASU-EOP mental health clinic). IWL commenced roof and water line installation and completed CMU wall construction for SP 1, completed abatement and demolition and continued installing structural steel for SP 3 (East Facility Receiving and Release Exam Room Renovation), commenced lead abatement and interior work and completed asbestos abatement for SP 7, and continued site work and interior renovations for SP 8.
- 03/31/16 QUARTER END SUMMARY: General contractor commenced gymnasium renovations for SP 4 (new east facility primary care clinic and health care administration building), and CMU block construction for SP 5 (new pharmacy and laboratory building). IWL completed slab and commenced CMU wall construction for SP 1, asbestos abatement for SP 7 (east facility Central Health Services renovation) and continued exterior work for SP 8.
- 12/31/15 QUARTER END SUMMARY: General contractor commenced foundation work for SP 5 (pharmacy and laboratory building). IWL completed footings for SP 1, completed CMU work and commenced roof construction for SP 8 on A Quad.
- 09/30/15 QUARTER END SUMMARY: Issued Notice to Proceed to the general contractor. Continued IWL procurement activities. IWL commenced construction on SP 1 (West Facility new primary care clinic) and SP 8 (East Facility Medication Distribution Room Renovations).
- 06/30/15 QUARTER END SUMMARY: Continued IWL procurement activities. Commenced general contractor project bidding. Opened bids and received DOF approval to award general contractor construction contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 03/31/15 QUARTER END SUMMARY: Obtained SFM approval of WD and DOF approval to proceed to construction and proceed to bid. IWL procurement activities commenced.
- 12/31/14 QUARTER END SUMMARY: Resolved phasing and sequencing of underground utilities. Submitted revised working drawings for SFM review. Prepared proceed to bid documents.
- 09/30/14 QUARTER END SUMMARY: Working drawings submitted to SFM for review.
- 06/30/14 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Preliminary plans were approved at the February 2014 SPWB. Scope change request, use of IWL and revised project costs were approved at the March 2014 SPWB. Commenced development of working drawings.
- 12/31/13 QUARTER END SUMMARY: Prepared scope change request, and continued development of preliminary plans for submittal to SPWB on February 14, 2014.
- 09/30/13 QUARTER END SUMMARY: Conducted schematic design review. Continued development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/13 QUARTER END SUMMARY: On February 11, 2013, the SPWB approved scope, cost, and schedule for design and construction of this project. Negotiated fees for A&E services, and initiated development of contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA STATE PRISON, CORCORAN
Correctional Treatment Center Individual Exercise Yards
 April through June 2024

Capital Outlay Analyst: Lindsey Fontana
 Project Director: Lindsey Fontana

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 43/22, 5225-301-0001(9)		\$195,000	\$186,000	\$0
Ch. 12/23, 5225-301-0001(13)				\$1,536,000
	Totals:	\$195,000	\$186,000	\$1,536,000

Authorization:

Ch. 43/22

The amount of \$381,000 is provided for preliminary plans and working drawings to design and construct two individual exercise yards adjacent to the Correctional Treatment Center at California State Prison, Corcoran. The total estimated project cost is \$1,836,000, including \$195,000 for preliminary plans, \$186,000 for working drawings, and \$1,455,000 for construction. The construction amount includes \$855,000 for construction contracts, \$62,000 for contingency, \$64,000 for agency-retained items, and \$444,000 for other project costs. Preliminary plans began in July 2022 and will be complete in April 2023. Working drawings will begin May 2023 and be complete July 2023. Construction will begin in August 2023 and be complete in October 2024.

Ch. 12/23

The amount of \$1,536,000 is provided for construction of two individual exercise yards adjacent to the Correctional Treatment Center at California State Prison, Corcoran. The total estimated project cost is \$1,917,000, including \$195,000 for preliminary plans, \$186,000 for working drawings, and \$1,536,000 for construction. The construction amount includes \$959,000 for construction contracts, \$67,000 for contingency, \$64,000 for agency-retained items, and \$446,000 for other project costs. Preliminary plans began in July 2022 and will be complete in April 2023. Working drawings will begin in May 2023 and will be complete in July 2023. Construction will begin in August 2023 and be complete in October 2024.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/22	4/23	8/22	5/23	100
W	5/23	7/23	5/23	2/24	100
C	8/23	10/24	2/24	6/25	8

Current comments on Schedule: Construction completion extended due to procurement delays.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/23	\$ 250	Various Contracts
W			
C	6/24	\$1,231,000	Various Contracts
C	6/24	\$ 87,600	Various Contracts

Quarterly Activity Summary:

Commenced underground utility installation and continued procurement activities.

Major Activity Next Quarter:

Continue procurement and construction activities.

Major Issues:

None

Chronological History

03/31/24 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction and commenced procurement activities.

12/31/23 QUARTER END SUMMARY: Completed development of working drawings.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 09/30/23 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/23 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and commenced development of work drawings.
- 03/31/23 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/22 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/22 QUARTER END SUMMARY: Funding was approved in the 2022 Budget Act. Commenced development of preliminary plans.

CALIFORNIA STATE PRISON, CORCORAN

Health Care Facility Improvement Project

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,244,000	\$1,256,000	\$17,073,000
DF-14D, 9/12/2014, Augmentation		-\$292,000	-\$106,000	\$3,582,000
DF-14D, 7/10/2015, Augmentation			-\$118,000	\$1,387,000
DF-14D, 9/8/2017, Augmentation		-\$123,000	-\$207,000	\$962,000
DF-14D, 11/16/18, Revised Project Costs				\$1,906,000
PWB-153, 12/13/2019, Revised Project Costs				\$4,450,000
Ch. 21/21, 5225-301-0001(12)				\$11,359,000
PWB-153, 11/8/2021, Revised Project Costs				-\$2,184,000
Ch. 43/22, 5225-301-0001(13)				\$11,681,000
Ch. 12/23 5225-301-0001(3)				\$1,000
	Totals:	\$829,000	\$825,000	\$50,217,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on November 8, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California State Prison, Corcoran, and allocated \$19,573,000 from this appropriation for design and construction for this project. The total project cost of \$19,573,000 includes \$1,244,000 for preliminary plans, \$1,256,000 for working drawings, and \$17,073,000 for construction \$11,391,000 for construction contracts, \$683,000 for contingency, \$1,037,000 for architectural and engineering services, \$1,287,000 for other project costs, and \$2,675,000 for agency-retained items. Preliminary plans will begin in November 2013 and be complete in September 2014. Working drawings will begin in September 2014 and be complete in March 2015. Construction will begin August 2015 and be complete in November 2016.

Ch. 21/21

Supplemental authority in the amount of \$11,359,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Ch. 43/22

Supplemental authority in the amount of \$11,681,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Ch. 12/23

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	11/13	9/14	11/13	9/14	100
W	9/14	3/15	9/14	7/15	100
C	8/15	11/16	7/15	1/25	90

Current comments on Schedule: Construction completion extended due to fire alarm contractor availability and procurement delays.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 828,589	Various Contracts
W	12/21	\$ 814,144	Various Contracts
C	6/24	\$41,404,600	IWL PBA
C	6/24	\$ 4,125,904	Various Contracts

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Quarterly Activity Summary:

Completed HVAC duct work, framing, drywall installation and commenced electrical installation and painting for SP 1. Completed painting and commenced flooring installation for SP 3.4A. Commenced ceiling framing and mechanical, and electrical installation for SP 4.2 (Central Health Services Specialty Exam/Minor Procedures Renovation) and SP 4.3 (Central Health Services Specialty Staff Scheduler Renovation and Optical Services).

Major Activity Next Quarter:

Continue construction activities for SP 1, SP 3, and SP 4.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY Commenced framing and drywall installation at the addition for SP 1. Continued framing and commenced drywall installation at the renovation for SP 1. Completed HVAC and electrical installation and continued painting at the addition for SP 3.4A.
- 12/31/23 QUARTER END SUMMARY Completed electrical installation at the addition for SP 1. Completed demolition and commenced framing at the renovation for SP 1. Completed CMU wall construction at the inmate holding room and commenced painting and electrical and HVAC installation at the addition for SP 3.4A. Completed plumbing installation at the renovation for SP 3.4A.1.
- 09/30/23 QUARTER END SUMMARY Completed HVAC, casework, and drywall installation, commenced painting, and continued electrical installation for SP 1 and SP 3.4A.1. Received certificate of occupancy for SP 4.1.
- 06/30/23 QUARTER END SUMMARY: Commenced HVAC, electrical, and drywall installation for SP 1 and SP 3.4A.1. Completed punch list items for SP 4.1.
- 03/31/23 QUARTER END SUMMARY: Completed fireproofing for SP 1 and SP 3.4A.1. Continued punch list items for SP 4.1.
- 12/31/22 QUARTER END SUMMARY: Completed structural steel, roofing, electrical, and plumbing installation for SP 1. Completed structural steel and roof installation, continued interior framing, and commenced fireproofing for SP 3.4A.1. Continued punch list items for SP 4.1.
- 09/30/22 QUARTER END SUMMARY: Completed CMU wall construction and commenced structural steel and roofing installation for SP 1.3 (Facility 3A Primary Care Clinic Renovation). Completed CMU wall construction and commenced interior framing and roofing installation for SP 3.4A.1. Continued punch list items for SP 4.1.
- 06/30/22 QUARTER END SUMMARY: Completed punch list items for SP 2. Completed under slab plumbing and utility installation, slab, and CMU footings and commenced CMU wall construction for SP 3.4A.1. Continued punch list items for SP 4.1.
- 03/31/22 QUARTER END SUMMARY: Completed punch list items at 3C for SP 1. Completed flooring, lighting, electrical, plumbing, casework installation, and punch walk for SP 2. Commenced CMU footing and under slab plumbing installation for SP 3.4A.1 (Facility 4A Primary Care Clinic Addition). Completed glazing installation and continued punch list items for SP 4.1.
- 12/31/21 QUARTER END SUMMARY: Continued punch list items at 3C for SP 1. Completed glazing, painting, HVAC, ceiling panel, mechanical, and plumbing installation and commenced flooring installation for SP 2. Completed flooring in the corridor and continued punch list items for SP 4.1.
- 09/30/21 QUARTER END SUMMARY: Completed punch list items for Facility 3B and continued punch list items at 3C for SP 1. Completed ceiling framing and HVAC installation, continued mechanical and plumbing installation, and commenced painting for SP 2. Commenced punch list items for SP 4.1.
- 06/30/21 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed security fence installation and commenced mechanical, plumbing, and ceiling framing installation for SP 2. Completed flooring, painting, casework installation, and punch walk for SP 4.1.
- 03/31/21 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed exterior flatwork, electrical installation and exterior painting, and commenced security fence installation for SP 2. Continued painting and commenced casework installation for SP 4.1.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 12/31/20 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed exterior lighting installation, continued electrical installation, and commenced exterior painting for SP 2. Completed punch list items at Facility 4B for SP 3. Completed fire caulking, door hardware, glazing, and roof installation and continued painting for SP 4.1.
- 09/30/20 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Commenced electrical installation for SP 2. Continued punch list items at Facility 4B for SP 3. Completed electrical installation and continued door painting, door hardware and glazing, and fire caulking for SP 4.1.
- 06/30/20 QUARTER END SUMMARY: Upon project re-start in June 2020, completed interior work at and commenced punch list items at Facility 3B for SP 1. Continued punch list items at Facility 3C for SP 1. Completed fire caulking for SP 2. Continued punch list items at Facility 4B for SP 3.
- 03/31/20 QUARTER END SUMMARY: Completed mold remediation and continued interior work at Facility 3B for SP 1. Completed interior work and commenced punch list items at Facility 3C for SP 1. Completed electrical, HVAC, fire alarm, and drywall installation for SP 2. Completed interior work and commenced punch list items at Facility 4B for SP 3. Completed fire alarm installation, continued wall finishing, and commenced hardware, glazing, and electrical installation for SP 4.1 (New Standby Emergency Room/Pharmacy IV Preparation Renovation). On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Continued interior work at Facility 3B for SP 1. Completed equipment installation and ceiling access door installation and continued interior work at Facility 3C for SP 1. Continued electrical, HVAC, fire alarm, and drywall installation for SP 2. Completed ceiling access door installation and continued interior work at Facility 4B for SP 3. Completed ADA ramp construction at the pharmacy and commenced wall finishing and fire alarm installation for SP 4.
- 09/30/19 QUARTER END SUMMARY: Completed overhead electrical and ceiling drywall installation and continued interior work at Facility 3B for SP 1. Completed plumbing installation and painting and continued interior work at Facility 3C for SP 1. Completed path of travel and concrete work, continued water line installation, and commenced electrical, HVAC, fire alarm and drywall installation for SP 2. Continued interior work at Facility 4B for SP 3. Completed fireproofing, duct work, and electrical installation and continued ADA ramp construction at the pharmacy for SP 4.
- 06/30/19 QUARTER END SUMMARY: Completed ceiling framing and HVAC installation, continued interior work, and commenced overhead electrical work at Facility 3B for SP 1. Continued interior work and commenced plumbing installation at Facility 3C SP 1. Commenced concrete work, water line, and telecommunication conduit installation for SP 2. Continued interior work at Facility 4B for SP 3. Commenced fireproofing and ramp demolition at the pharmacy for SP 4.
- 03/31/19 QUARTER END SUMMARY: Completed fire water line installation at Facility 3B for SP 1. Continued interior work at Facility 3B and Facility 3C for SP 1. Completed fire sprinkler installation and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. Commenced interior work at Facility 4B for SP 3. Completed underground fire line and drywall installation and electrical work at the pharmacy for SP 4.
- 12/31/18 QUARTER END SUMMARY: Continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. Commenced fire water line installation at Facility 3B for SP 1. Completed flatwork for 3C for SP 1. Commenced fire water line installation at Facility 4B for SP 1. Continued fire sprinkler installation and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. Continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. Completed exterior canopy and HVAC installation and continued underground fire line installation and electrical work at the pharmacy for SP 4.
- 09/30/18 QUARTER END SUMMARY: IWL continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued fire sprinkler installation and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. IWL completed exterior canopy installation, continued underground fire line installation and commenced electrical work and HVAC installation at the pharmacy for SP 4.
- 06/30/18 QUARTER END SUMMARY: IWL continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL commenced security bars, fire sprinkler installation, and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. IWL continued exterior canopy installation and continued underground fire line installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: IWL completed cabinet installation at new addition and continued interior work at renovation at Facility 3B, 3C and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, and plumbing, door and drywall installation for SP 2. IWL continued exterior canopy and underground fire line installation for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 12/31/17 QUARTER END SUMMARY: IWL continued interior work at Facility 3B and 3C for SP 1. Continued mechanical, electrical, and plumbing and door, window and drywall installation for SP 2. Continued interior work at Facility 4B for SP 3. Completed roof installation and fireproofing and commenced exterior canopy and underground fire line installation for SP 4.
- 09/30/17 QUARTER END SUMMARY: IWL continued interior work at Facility 3B and Facility 3C for SP 1. Completed CMU wall construction and roofing and commenced drywall, door and window installation, fire sprinkler installation and mechanical, electrical and plumbing for SP 2. Continued interior work at Facility 4B for SP 3. Completed mechanical, electrical and plumbing and continued roof installation for SP 4.
- 06/30/17 QUARTER END SUMMARY: IWL completed framing and mechanical, electrical, and plumbing and continued interior work at Facility 3B and 3C for SP 1. Continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing and interior wall construction and commenced fire sprinkler installation at Facility 4B for SP 3. Continued roof installation and mechanical, electrical, and plumbing for SP 4.
- 03/31/17 QUARTER END SUMMARY: IWL continued framing and mechanical, electrical, and plumbing for SP 1. Completed slab and continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing and commenced interior wall construction for SP 3. Continued roof installation and mechanical, electrical, and plumbing for SP 4.
- 12/31/16 QUARTER END SUMMARY: IWL completed foundation and structural steel installation and commenced wall framing at new addition, and continued mechanical, electrical, and plumbing at renovation areas for SP 1. Completed underground utility relocation and commenced CMU wall construction for SP 2. Commenced mechanical, electrical, and plumbing at renovation areas at Facility 4B for SP 3. Continued roof installation and commenced mechanical, electrical, and plumbing for SP 4.
- 09/30/16 QUARTER END SUMMARY: IWL continued CMU construction and commenced interior work, and plumbing and electrical for SP 1, commenced foundation work and continued underground utility relocation for SP 2, continued CMU wall construction and commenced structural steel work for SP 3, completed under slab utilities, foundation work and CMU wall construction and commenced roof work for SP 4.
- 06/30/16 QUARTER END SUMMARY: IWL completed foundation work and commenced CMU wall construction and for SP 1, continued relocation of underground utilities for SP 2, continued CMU wall construction for SP 3, commenced foundation work and CMU wall construction and completed underground utility work for SP 4.
- 03/31/16 QUARTER END SUMMARY: IWL continued foundation work at Facility 3B for SP 1, continued relocation of existing utilities for SP 2, completed foundation formwork at Facility 4B for SP 3, and commenced underground utility work for SP 4.
- 12/31/15 QUARTER END SUMMARY: Continued IWL procurement activities. Commenced foundation work for SP 1 (Facilities 3A, 3B and 3C primary care clinic renovation and addition) and SP 3 (Facilities 4A and 4B primary care clinic renovation and addition) and commenced utility work and excavation for SP 2 (Facility 3A ASU primary care clinic) and footing, foundation work and utility work for SP 4 (Central Health Services renovation and addition).
- 09/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of augmentation and IWL proceed to construction. Commenced IWL procurement activities.
- 06/30/15 QUARTER END SUMMARY: SFM comments incorporated into working drawings.
- 03/31/15 QUARTER END SUMMARY: Completed working drawings and submitted to SFM for review.
- 12/31/14 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/14 QUARTER END SUMMARY: Preliminary plans and use of IWL approved at September 2014 SPWB. Commenced development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/14 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: On November 8, 2013, the SPWB approved scope, cost and schedule for the design and construction of the project. Initiated A&E contract negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

Medication Distribution Improvements Phase II

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Kathleen Lipe

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(17)		\$509,000		
Ch. 23/19, 5225-301-0001(9) ²			\$467,000	
Ch. 29/18 5225-301-0001(17) Reversion		-118,000		
Ch. 23/19 5225-301-0001(9) Reversion			-\$28,000	
Ch. 7/20, 5225-301-0001(4) ¹				\$3,546,000
Ch. 7/20 5225-301-0001 (4) Reversion				-\$3,546,000
Ch. 43/22, 5225-301-0001(4.3)				\$6,954,000
	Totals:	\$391,000	\$439,000	\$6,954,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(4)

²As reappropriated by Ch. 43/22, 5225-491-0001(1)(9)

Authorization:

Ch. 29/18

The amount of \$509,000 is provided for preliminary plans for medication distribution improvements at California State Prison, Los Angeles. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,976,000, including \$509,000 for preliminary plans, \$457,000 for working drawings, and \$5,010,000 for construction. The construction amount includes \$3,968,000 for construction contracts, \$238,000 for contingency, \$160,000 for architectural and engineering services, \$295,000 for agency-retained items and \$349,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$467,000 is provided for working drawings for medication distribution improvements at California State Prison, Los Angeles. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,866,000, including \$509,000 for preliminary plans, \$467,000 for working drawings, and \$4,890,000 for construction. The construction amount includes \$3,864,000 for construction contracts, \$232,000 for contingency, \$160,000 for architectural and engineering services, \$285,000 for agency-retained items, and \$349,000 for other project costs. Preliminary plans began in July 2018 and will be complete in June 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in May 2022.

Ch. 7/20

The amount of \$3,546,000 is provided for construction of medication distribution improvements at California State Prison, Los Angeles. The project includes medication preparation and distribution improvements. The total estimated project cost is \$4,522,000, including \$509,000 for preliminary plans, \$467,000 for working drawings, and \$3,546,000 for construction. The construction amount includes \$2,536,000 for construction contracts, \$178,000 for contingency, \$134,000 for architectural and engineering services, \$261,000 for agency-retained items, and \$437,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in October 2020. Construction will begin in January 2021 and be complete in July 2022.

Ch. 43/22

The amount of \$6,954,000 is provided for construction of medication distribution improvements at California State Prison, Los Angeles. The project includes medication preparation and distribution improvements. The total estimated project cost is \$7,784,000, including \$391,000 for preliminary plans, \$439,000 for working drawings, and \$6,954,000 for construction. The construction amount includes \$5,681,000 for construction contracts, \$398,000 for contingency, \$179,000 for architectural and engineering services, \$121,000 for agency-retained items, and \$575,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in July 2022. Construction will begin in August 2022 and be complete in August 2024. Additionally, the Budget Act reverted \$3,546,000 of previously allocated General Fund authority for a total project increase of \$3,408,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	12/19	10/20	12/19	7/22	100
C	1/21	7/22	7/22	7/24	85

Current comments on Schedule: Construction completion extended due to delayed review, installation, and testing of the fire alarm system.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/21	\$ 399,833	Various Contracts
W	3/23	\$ 373,160	Various Contracts
C	6/24	\$ 368,238	Various Contracts
C	9/22	\$6,022,000	C-22B 2240

Quarterly Activity Summary:

Continued punch list items at MDR D3 and D4.

Major Activity Next Quarter:

Complete construction activities and project close out.

Major Issues:

None

Chronological History

03/31/24 QUARTER END SUMMARY: Completed glazing, door installation, and punch walk and commenced punch list items at MDR D3. Completed punch walk and commenced punch list items at MDR D4.

12/31/23 QUARTER END SUMMARY: Completed roofing, plumbing, electrical, drywall, casework installation, framing, and painting, and commenced glazing and door installation at MDR D3. Completed HVAC, plumbing and electrical installation at MDR D4.

09/30/23 QUARTER END SUMMARY: Continued plumbing and roofing installation at MDR D3. Completed CMU wall construction, structural steel and roof installation and continued plumbing installation at MDR D4.

06/30/23 QUARTER END SUMMARY: Completed CMU wall construction and electrical installation and continued plumbing installation at MDR D3. Completed slab and continued CMU wall construction and plumbing installation at MDR D4.

03/31/23 QUARTER END SUMMARY: Completed foundation at MDR D3. Completed underground electrical and sewer and commenced slab and plumbing installation at MDR D4.

12/31/22 QUARTER END SUMMARY: Commenced underground utility installation.

09/30/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.

06/30/22 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.

03/31/22 QUARTER END SUMMARY: Finalized cost estimate for development of proceed to construction.

12/31/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.

03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Preliminary plans and scope change were approved at the December 2019 SPWB. Commenced development of working drawings.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

Medication Preparation Room Unit D5

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Kathleen Lipe

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/20, 5225-301-0001(16)		\$300,000		
Ch. 21/21, 5225-301-0001(6)			\$328,000	
Ch. 43/22, 5225-301-0001(6)				\$3,238,000
	Totals:	\$300,000	\$328,000	\$3,238,000

Authorization:

Ch. 7/20

The amount of \$300,000 is provided for design of a medication preparation room at Housing Unit D5 at California State Prison, Los Angeles. The total estimated project cost is \$3,398,000, including \$300,000 for preliminary plans, \$328,000 for working drawings, and \$2,770,000 for construction. The construction amount includes \$2,134,000 for construction contracts, \$128,000 for contingency, \$60,000 for architectural and engineering services, \$93,000 for agency-retained items, and \$355,000 for other project costs. Preliminary plans began in July 2020 and will be complete in June 2021. Working drawings will begin July 2021 and be complete in July 2022. Construction will begin in August 2022 and be complete in January 2024.

Ch. 21/21

The amount of \$328,000 is provided for working drawings of a medication preparation room at Housing Unit D5 at California State Prison, Los Angeles. The total estimated project cost is \$3,396,000, including \$300,000 for preliminary plans, \$328,000 for working drawings, and \$2,768,000 for construction. The construction amount includes \$2,132,000 for construction contracts, \$128,000 for contingency, \$60,000 for architectural and engineering services, \$93,000 for agency-retained items, and \$355,000 for other project costs. Preliminary plans began in July 2020 and will be complete in June 2021. Working drawings will begin July in 2021 and be complete in July 2022. Construction is scheduled to begin in November 2022 and be complete in April 2024.

Ch. 43/22

The amount of \$3,238,000 is provided for construction of a medication preparation room at Housing Unit D5 at California State Prison, Los Angeles. The total estimated project cost is \$3,866,000, including \$300,000 for preliminary plans, \$328,000 for working drawings, and \$3,238,000 for construction. The construction amount includes \$2,455,000 for construction contracts, \$147,000 for contingency, \$67,000 for architectural and engineering services, \$95,000 for agency-retained items, and \$474,000 for other project costs. Preliminary plans began in July 2020 and were complete in November 2021. Working drawings began in November 2021 and will be complete in December 2022. Construction is scheduled to begin in December 2022 and be complete in July 2024.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/20	6/21	7/20	11/21	100
W	10/21	7/22	11/21	11/22	100
C	12/22	7/24	11/22	7/24	72

Current comments on Schedule: Construction completion extended due to delayed review, installation, and testing of the fire alarm system.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 162,240	Various Contracts
W	6/24	\$ 200,688	Various Contracts
C	6/24	\$ 265,511	Various Contracts
C	3/23	\$2,466,800	C-22B 2258

Quarterly Activity Summary:

Completed equipment installation and punch walk.

Major Activity Next Quarter:

Complete construction activities and project close out.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Completed casework installation and commenced door glazing.
- 12/31/23 QUARTER END SUMMARY: Completed plumbing, electrical, drywall installation, fireproofing, framing, and exterior painting.
- 09/30/23 QUARTER END SUMMARY: Completed CMU wall construction, structural steel and roof installation.
- 06/30/23 QUARTER END SUMMARY: Completed slab, electrical, and plumbing installation and commenced CMU wall construction.
- 03/31/23 QUARTER END SUMMARY: Continued procurement activities.
- 12/31/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.
- 09/30/22 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 06/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and commenced development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/21 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/21 QUARTER END SUMMARY: Commenced development of preliminary plans.
- 12/31/20 QUARTER END SUMMARY: Completed A&E negotiations.
- 09/30/20 QUARTER END SUMMARY: Funding was approved in the 2020 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA STATE PRISON, SACRAMENTO

New Cognitive Behavioral Treatment Classrooms

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Eric Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(12)		\$459,000		
Ch. 23/19, 5225-301-0001(4) ¹			\$491,000	
Ch. 43/22, 5225-301-0001(4)				\$15,040,000
	Totals:	\$459,000	\$491,000	\$15,040,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(4)

Authorization:

Ch. 29/18

The amount of \$459,000 is provided for preliminary plans to design and construct three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$6,437,000, including \$459,000 for preliminary plans, \$405,000 for working drawings, and \$5,573,000 for construction. The construction amount includes \$1,134,000 for construction contracts, \$68,000 for contingency, \$675,000 for architectural and engineering services, \$2,746,000 for agency-retained items, and \$950,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in January 2022.

Ch. 23/19

The amount of \$491,000 is provided for working drawings to design and construct three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$6,445,000 including \$459,000 for preliminary plans, \$491,000 for working drawings, and \$5,495,000 for construction. The construction amount includes \$2,992,000 for construction contracts, \$150,000 for contingency, \$401,000 for architectural and engineering services, \$1,233,000 for agency-retained items, and \$719,000 for other project costs. Preliminary plans began in July 2018 will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in May 2022.

Ch. 43/22

The amount of \$15,040,000 is provided for construction of three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$15,990,000 including \$459,000 for preliminary plans, \$491,000 for working drawings, and \$15,040,000 for construction. The construction amount includes \$9,747,000 for construction contracts, \$488,000 for contingency, \$1,273,000 for architectural and engineering services, \$1,495,000 for agency-retained items, and \$2,037,000 for other project costs. Preliminary plans began in July 2018 and were complete in February 2020. Working drawings will begin in February 2020 and be complete in October 2022. Construction will begin in October 2022 and be complete in October 2024.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	2/20	100
W	10/19	10/20	2/20	5/23	100
C	10/22	10/24	5/23	7/25	12

Current comments on Schedule: Construction completion delayed due to underground water line leak at Facility C.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/21	\$ 315,687	Various Contracts
W	3/24	\$ 491,065	Various Contracts
C	6/24	\$4,962,359	Various Contracts
C	6/23	\$4,534,600	C-22B 2260

Quarterly Activity Summary:

Completed slab installation and commenced interior framing at Modular Building A. Commenced slab installation at Modular Building B and commenced site work at Facility C.

Major Activity Next Quarter:

Continue construction activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Continued procurement activities.
- 12/31/23 QUARTER END SUMMARY: Continued procurement activities.
- 09/30/23 QUARTER END SUMMARY: Continued procurement activities.
- 06/30/23 QUARTER END SUMMARY: Obtained DOF approval of proceed to construction. Commenced procurement activities.
- 03/31/23 QUARTER END SUMMARY: Commenced development of proceed to construction package for DOF review and approval.
- 12/31/22 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 09/30/22 QUARTER END SUMMARY: SFM comments concerning non-compliant design issues were received and are being addressed by design consultant.
- 06/30/22 QUARTER END SUMMARY: Working drawings submitted to SFM.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Preliminary plans approved at the February 2020 SPWB. Commenced development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Submitted preliminary plans to SFM for review.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA STATE PRISON, SACRAMENTO

Medication Distribution Improvements Phase II

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(21)		\$667,000		
Ch. 23/19, 5225-301-0001(12)			\$610,000	
Ch. 7/20, 5225-301-0001(7) ¹				\$6,975,000
	Totals:	\$667,000	\$610,000	\$6,975,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(7)

Authorization:

Ch. 29/18

The amount of \$667,000 is provided for preliminary plans for medication distribution improvements at California State Prison, Sacramento. The project includes medication preparation and distribution improvements. The total estimated project cost is \$7,836,000, including \$667,000 for preliminary plans, \$599,000 for working drawings, and \$6,570,000 for construction. The construction amount includes \$5,203,000 for construction contracts, \$312,000 for contingency, \$206,000 for architectural and engineering services, \$395,000 for agency-retained items and \$454,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$610,000 is provided for working drawings for medication distribution improvements at California State Prison, Sacramento. The project includes medication preparation and distribution improvements. The total estimated project cost is \$7,757,000, including \$667,000 for preliminary plans, \$610,000 for working drawings, and \$6,480,000 for construction. The construction amount includes \$5,122,000 for construction contracts, \$307,000 for contingency, \$206,000 for architectural and engineering services, \$391,000 for agency-retained items, and \$454,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in November 2022.

Ch. 7/20

The amount of \$6,975,000 is provided for construction of medication distribution improvements at California State Prison, Sacramento. The project includes medication preparation and distribution improvements. The total estimated project cost is \$8,252,000, including \$667,000 for preliminary plans, \$610,000 for working drawings, and \$6,975,000 for construction. The construction amount includes \$5,428,000 for construction contracts, \$380,000 for contingency, \$206,000 for architectural and engineering services, \$391,000 for agency-retained items, and \$570,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in October 2020. Construction will begin in January 2021 and be complete in January 2023.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	12/19	10/20	12/19	3/22	100
C	1/21	1/23	3/22	6/24	100

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/21	\$ 522,793	Various Contracts
W	12/21	\$ 464,817	Various Contracts
C	6/24	\$ 536,688	Various Contracts
C	3/23	\$5,323,900	C-22B 2218

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Quarterly Activity Summary:

Completed construction activities. Project will be removed from next report.

Major Activity Next Quarter:

None

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Completed punch walk and commenced punch list items at MDR A1/A2 and MDR A3/A4. Commenced fire alarm installation and personal alarm system installation at MDR A5/A6. Completed drywall, mechanical, electrical, plumbing installation, punch walk and commenced punch list items at MDR B3/B4. Completed punch walk and commenced punch list items at MDR B7/B8.
- 12/31/23 QUARTER END SUMMARY: Completed painting, flooring, glazing, electrical, plumbing, data line, and casework installation at MDR A1/A2. Completed painting, mechanical, drywall, door, window and casework installation at MDR A3/A4. Completed painting drywall, door, window, and casework installation at MDR A5/A6. Completed slab, roofing installation, and framing and commenced drywall, mechanical, electrical, and plumbing installation at MDR B3/B4. Completed wall framing, exterior painting, HVAC, drywall, and electrical installation at MDR B7/B8.
- 09/30/23 QUARTER END SUMMARY: Completed CMU wall construction, roofing, plumbing, electrical, and drywall installation and commenced painting at MDR A1/A2. Completed roofing installation and commenced mechanical and drywall installation at MDR A3/A4. Completed CMU wall construction and roofing installation at MDR A5/A6. Completed demolition and commenced slab installation at MDR B3/B4. Completed slab installation at MDR B7/B8.
- 06/30/23 QUARTER END SUMMARY: Completed demolition, slab and commenced CMU wall construction at MDR A1/A2. Completed slab, underground plumbing and electrical installation at MDR A3/A4.
- 03/31/23 QUARTER END SUMMARY: Continued procurement activities.
- 12/31/22 QUARTER END SUMMARY: Continued procurement activities.
- 09/30/22 QUARTER END SUMMARY: Commenced procurement activities.
- 06/30/22 QUARTER END SUMMARY: Commenced procurement activities.
- 03/31/22 QUARTER END SUMMARY: Received DOF approval of proceed to construction.
- 12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CALIFORNIA STATE PRISON, SOLANO

Health Care Facility Improvement Program

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director: Alexeev Roland

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,712,000	\$2,102,000	\$30,220,000
DF-14D, 12/13/2013, Revised Project Costs		-\$280,000	-\$204,000	\$696,000
DF-14D, 9/12/2014, Augmentation			-\$272,000	\$3,266,000
DF-14D, 11/18/2015, Revised Project Costs				-\$226,000
DF-14D, 6/27/2016, Revised Project Costs		-\$117,000	-\$122,000	\$1,428,000
DF-14D, 11/16/2018, Revised Project Costs				\$3,066,000
PWB-153, 10/19/2020, Revised Project Costs				\$4,810,000
Ch. 7/07, 5225-801-0660 Reversion				-\$4,810,000
Ch. 21/21, 5225-301-0001(14)				\$8,382,000
Ch. 43/22, 5225-301-0001(14)				\$1,000
Ch. 12/23, 5225-301-0001(4)				\$1,100,000
Totals:		\$1,315,000	\$1,504,000	\$47,933,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900 on September 11, 2012, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at CSP Solano and allocated \$2,000 from this appropriation for design and construction for this project. The total project cost of \$34,034,000 includes \$1,712,000 for preliminary plans, \$2,102,000 for working drawings, and \$30,220,000 for construction (\$23,439,000 contracts, \$1,406,000 contingency, \$1,172,000 A&E, \$1,940,000 other project costs, and \$2,263,000 agency-retained items). Preliminary plans will begin in September 2012 and be complete in September 2013. Working drawings will begin in September 2013 and be complete in March 2014. Construction will begin in July 2014 and be complete March 2016.

Ch. 21/21

Supplemental authority in the amount of \$8,382,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at CSP Solano. Additionally, the Budget Act reverted \$4,810,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$3,572,000.

Ch. 43/22

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at CSP Solano.

Ch. 12/23

Supplemental authority in the amount of \$1,100,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at CSP Solano.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	9/12	9/13	9/12	12/13	100
W	9/13	3/14	12/13	10/14	100
C	7/14	3/16	10/14	7/24	95

Current comments on Schedule: Construction completion delayed due to resolution of fire alarm control panel communication issue.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 1,311,264	Various Contracts
W	9/16	\$ 1,501,091	Various Contracts
C	6/24	\$ 7,143,000	Various Contracts
C	9/22	\$37,308,900	PBA-IWL

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Quarterly Activity Summary:

Completed punch list items for SP 2.5.

Major Activity Next Quarter:

Complete construction activities and project close out.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY Completed punch walk and commenced punch list items for SP 2.5.
- 12/31/23 QUARTER END SUMMARY Completed framing and mechanical, electrical, plumbing, and drywall installation for SP 2.5 (Central Health Services Renovation).
- 09/30/23 QUARTER END SUMMARY Completed punch list items and received certificate of occupancy for the pharmacy and the new addition for SP 2.4.
- 06/30/23 QUARTER END SUMMARY: Completed casework, mechanical, electrical, and plumbing installation at the pharmacy and new addition and ceiling painting at the pharmacy for SP 2.4.
- 03/31/23 QUARTER END SUMMARY: Completed drywall installation at the new addition for SP 2.4. Completed ceiling framing and commenced ceiling paint preparation, mechanical, electrical, and plumbing at the pharmacy for SP 2.4.
- 12/31/22 QUARTER END SUMMARY: Completed CMU wall construction, roofing installation, and fireproofing and continued drywall installation at the new addition for SP 2.4. Completed exterior flatwork, continued drywall installation, and commenced ceiling framing at the pharmacy for SP 2.4.
- 09/30/22 QUARTER END SUMMARY: Continued CMU wall construction and commenced drywall and roofing installation at the new addition for SP 2.4. Completed ductwork, electrical installation and continued drywall installation at the pharmacy for SP 2.4.
- 06/30/22 QUARTER END SUMMARY: Completed framing, HVAC, and plumbing installation, continued mechanical installation, and commenced drywall installation at the pharmacy for SP 2.4.
- 03/31/22 QUARTER END SUMMARY: Completed construction activities for SP 2.2. Completed CMU wall construction and electrical installation and commenced framing, plumbing, and mechanical installation at the pharmacy for SP 2.4. Completed punch list items for SP 3.
- 12/31/21 QUARTER END SUMMARY: Completed painting and door installation and punch walk for SP 2.2. Completed interior demolition, wall framing and commenced CMU wall construction at the pharmacy for SP 2.4. Completed painting and door installation at the exam room and incarcerated individual restrooms and punch walk for SP 3.
- 09/30/21 QUARTER END SUMMARY: Completed fire sprinkler installation and plumbing installation for SP 2.2 (Central Health Services Radiology and Incarcerated Individual Restroom Renovation). Completed demolition and commenced wall framing for SP 2.4 (Central Health Services Entry and Pharmacy Renovation). Completed electrical and plumbing installation at the exam room and janitor closet and tile installation in the janitor closet for SP 3.
- 06/30/21 QUARTER END SUMMARY: Completed fire alarm installation and received certificate of occupancy for SP 2.1. Completed ceiling access panel, plumbing, electrical, and light fixture installation in the staff restroom, sheet rock installation in the staff break room and offices and received certificate of occupancy for SP 2.3. Completed demolition, slab, and underground plumbing installation and commenced electrical and plumbing installation at the exam room and janitor closet for SP 3.
- 03/31/21 QUARTER END SUMMARY: Continued fire alarm installation for SP 2.1. Completed fireproofing, floor and wall tile in the staff restroom, painting in the staff office and copy room, and flooring installation in the staff break room and copy room for SP 2.3. Commenced electrical installation in the staff restroom and sheet rock installation in the staff break room and offices for SP 2.3. Completed swing space for the exam room for SP 3.
- 12/31/20 QUARTER END SUMMARY: Completed demolition, slab, underground waste lines, electrical, and plumbing installation and commenced fire alarm installation for SP 2. Commenced construction of swing space exam room and demolition of the janitor closet and commenced sanitary waste line installation for SP 3. Completed construction activities for SP 5.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 09/30/20 QUARTER END SUMMARY: Commenced demolition and plumbing for SP 2.3 (Central Health Services Staff Office/Staff Restroom Renovation). Completed construction at Housing Unit 8 and ADA shower modifications at Housing Units 10 and 12 and commenced bed and locker installation for SP 5.
- 06/30/20 QUARTER END SUMMARY: Upon project startup in June 2020, continued ADA shower modifications at Housing Unit 10 and 12 for SP 5.
- 03/31/20 QUARTER END SUMMARY: Completed punch list items for first phase of SP 2. Completed ADA shower modifications at Housing Unit 7, and continued ADA shower modifications at Housing Unit 10 and 12 for SP 5. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed fire rated door installation and commenced interior painting, interior finishing, flooring and drywall installation for first phase of SP 2. Continued ADA shower modifications at Housing Unit 7 and 10, and commenced ADA shower modifications at Housing Unit 12 for SP 5.
- 09/30/19 QUARTER END SUMMARY: Completed fire sprinkler installation for first phase of SP 2. Completed cell modifications in Housing Units 7 and 10, continued ADA shower modifications at Housing Unit 7, and commenced ADA shower modifications at Housing Unit 10 for SP 5.
- 06/30/19 QUARTER END SUMMARY: Completed HVAC installation, continued interior work, and commenced fire sprinkler installation for SP 2. Continued ADA cell and shower modifications at Housing Unit 7 for SP 5.
- 03/31/19 QUARTER END SUMMARY: Continued interior work and commenced HVAC installation for SP 2. Continued ADA cell and shower modifications at Housing Unit 7 for SP 5.
- 12/31/18 QUARTER END SUMMARY: Completed path of travel and site work and continued cell remodels at Housing Unit 7 for SP 5. Commenced interior construction for SP 2.
- 09/30/18 QUARTER END SUMMARY: Obtained phasing plan modification approval and continued procurement for SP 2. Continued path of travel, site work, and cell remodels at Housing Unit 7 for SP 5.
- 06/30/18 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for SP 1. Continued procurement and phasing plan modification for SP 2. Continued path of travel, site work, and cell remodels at Housing Unit 7 for SP 5.
- 03/31/18 QUARTER END SUMMARY: Completed interior work and fire alarm installation and commenced punch list items for SP 1. Commenced procurement for SP 2 (Central Health Services renovation). Continued path of travel, site work, and cell remodels at Housing Unit 7 for SP 5.
- 12/31/17 QUARTER END SUMMARY: Continued interior work and commenced fire alarm testing for SP 1. Continued path of travel and site work and commenced cell remodels at Housing Unit 7 for SP 5.
- 09/30/17 QUARTER END SUMMARY: Continued interior work for SP 1. Continued path of travel and site work for work for SP 5.
- 06/30/17 QUARTER END SUMMARY: Continued interior work for SP 1. Completed construction for SP 4. Continued path of travel and site work for SP 5.
- 03/31/17 QUARTER END SUMMARY: Completed mechanical, electrical, and plumbing and commenced interior work for SP 1. Completed interior and electrical work and commenced exterior door installation for SP 4. Continued path of travel for SP 5.
- 12/31/16 QUARTER END SUMMARY: Completed parking lot and driveway and continued mechanical, electrical, plumbing, and path of travel work for SP 1. Continued interior and electrical work for SP 4. Installed dining tables at Facility B for SP 5.
- 09/30/16 QUARTER END SUMMARY: Completed roof and HVAC installation, continued parking lot, driveway and path of travel work and commenced mechanical, electrical, and plumbing work for SP 1, commenced interior work and electrical work for SP 4, and completed path travel work for SP 5.
- 06/30/16 QUARTER END SUMMARY: Continued roof installation, parking lot and driveway work, and path of travel for SP 1, mechanical, electrical, and plumbing work for SP 4 and path of travel for SP 5.
- 03/31/16 QUARTER END SUMMARY: Continued roof installation and path of travel for SP 1, interior work for SP 4, and path of travel work for SP 5.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 12/31/15 QUARTER END SUMMARY: Completed exterior wall construction and continued construction of walkways and fencing for SP 1. Continued construction of CMU walls at Facilities A, B, and C and completed roof at Facility D for SP 4. Continued path of travel work for SP 5 (DPP accessibility improvements).
- 09/30/15 QUARTER END SUMMARY: Continued procurement and construction of CMU walls for SP 1 and SP 4.
- 06/30/15 QUARTER END SUMMARY: Poured foundation and began construction of CMU walls for SP 1. Poured foundations and continued construction of CMU walls for SP 4. Continued procurement activities.
- 03/31/15 QUARTER END SUMMARY: Equipment procurement underway. Began site work for SP 1 (new complex facility clinic) and SP 4 (Medication Distribution Rooms at A, B, C and D yards).
- 12/31/14 QUARTER END SUMMARY: Obtained DOF approval of augmentation and proceed to construction. Commenced IWL procurement activities.
- 09/30/14 QUARTER END SUMMARY: Revised working drawings approved by SFM.
- 06/30/14 QUARTER END SUMMARY: Working drawings submitted for initial SFM review.
- 03/31/14 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/13 QUARTER END SUMMARY: Preliminary plans approved at December 2013 SPWB. Commenced development of working drawings.
- 09/30/13 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/13 QUARTER END SUMMARY: Completed A&E service fee negotiations and initiated contract.
- 12/31/12 QUARTER END SUMMARY: Obtained interim project funding at the Pooled Money investment Board meeting in October 2012 and developed the A&E scope of work.
- 09/30/12 QUARTER END SUMMARY: On September 11, 2012 the SPWB approved scope, cost, and schedule for design and construction of this project.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CENTRAL CALIFORNIA WOMEN'S FACILITY

Health Care Facility Improvement Program

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0001 (AB 900)		\$994,000	\$862,000	\$12,444,000
DF-14D, 5/9/2014, Augmentation		-\$343,000	-\$81,000	\$1,883,000
DF-14D, 1/23/2015, Augmentation			-\$31,000	\$697,000
DF-14D, 6/27/2016, Revised Project Costs		-\$57,000	-\$44,000	\$350,000
DF-14D, 9/8/2017, Augmentation				\$2,423,000
DF-14D, 1/11/2019, Augmentation				\$4,797,000
PWB-153, 2/14/2020, Revised Project Costs				\$656,000
Ch. 21/21, 5225-301-0001(16)				\$20,404,000
PWB-153, 3/23/2022, Revised Project Costs				-\$974,000
Ch. 43/22, 5225-301-0001(16)				\$11,692,000
PWB-153, 3/23/2022, Revised Project Costs				-\$3,619,000
PWB-153, 9/29/2022, Revised Project Costs				-\$1,067,000
Ch. 12/23 5225-301-0001(6)				\$2,507,000
	Totals:	\$594,000	\$706,000	\$52,193,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on May 10, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Central California Women's Facility and allocated \$14,299,000 from this appropriation for design and construction for this project. The total project cost of \$14,299,000 includes \$994,000 for preliminary plans, \$861,000 for working drawings, and \$12,444,000 for construction (\$8,508,000 contracts, \$510,000 contingency, \$749,000 A&E, \$950,000 other project costs, and \$1,727,000 agency-retained items). Preliminary plans will begin in May 2013 and be complete in May 2014. Working drawings will begin in May 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in January 2016.

Ch. 21/21

Supplemental authority in the amount of \$20,404,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Ch. 43/22

Supplemental authority in the amount of \$11,692,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Ch. 12/23

Supplemental authority in the amount of \$2,507,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	5/13	5/14	5/13	5/14	100
W	5/14	10/14	5/14	4/15	100
C	2/15	1/16	4/15	12/25	61

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/19	\$ 593,308	Various Contracts
W	12/16	\$ 704,916	Various Contracts
C	6/24	\$ 4,657,461	Various Contracts
C	9/23	\$42,925,400	IWL PBA

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Quarterly Activity Summary:

Completed plumbing and CMU wall installation for SP 1.3. Completed punch list items for SP 2.1A. Completed CMU wall construction, framing, plumbing, electrical and HVAC installation for SP 5.2.

Major Activity Next Quarter:

Continue construction activities for SP 1, SP 2, SP 3, and SP 5.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Commenced plumbing and CMU wall installation for SP 1.3 (Inmate Shower and Holding Cell). Completed punch walk and commenced punch list items for SP 2.1A. Received certificate of occupancy for SP 3.1D. Completed demolition and commenced CMU wall construction and framing for SP 5.2.
- 12/31/23 QUARTER END SUMMARY: Completed interior finishes in the corridor for SP 2.1A. Commenced demolition for SP 5.2 (Triage and Treatment Area and Medical Support Renovation).
- 09/30/23 QUARTER END SUMMARY: Completed drywall, fire alarm control panel, and tile installation for SP 2.1A. Completed punch list items for SP 5.1.
- 06/30/23 QUARTER END SUMMARY: Continued drywall and tile installation for SP 2.1A. Completed punch walk for SP 5.1.
- 03/31/23 QUARTER END SUMMARY: Completed framing, continued tile installation, and commenced drywall installation for SP 2.1A. Continued finish work for SP 5.1.
- 12/31/22 QUARTER END SUMMARY: Completed head of wall, HVAC, plumbing, and electrical installation, continued framing, and commenced tile installation for SP 2.1A. Commenced finish work for SP 5.1.
- 09/30/22 QUARTER END SUMMARY: Continued framing and HVAC installation and commenced head of wall installation, plumbing, and electrical installation for SP 2.1A. Completed punch walk and punch list items at Facility B for SP 3.1. Completed ceiling and fire alarm installation and painting for SP 5.1.
- 06/30/22 QUARTER END SUMMARY: Continued framing, drywall, and HVAC installation for SP 2.1A. Completed ceiling paint preparation, ceiling and wall painting, and ceiling, flooring, and door installation at Facility B for SP 3.1. Continued fire alarm installation for SP 5.1.
- 03/31/22 QUARTER END SUMMARY: Continued drywall installation and commenced HVAC installation for SP 2.1A. Completed ceiling drywall installation and commenced ceiling paint preparation at Facility B for SP 3.1. Completed fireproofing and drywall installation and commenced fire alarm installation for SP 5.1.
- 12/31/21 QUARTER END SUMMARY: Completed flatwork and framing and commenced drywall installation for SP 2.1A. Commenced drywall preparation at Facility B for SP 3.1. Continued fireproofing and drywall installation for SP 5.1.
- 09/30/21 QUARTER END SUMMARY: Completed tile installation for SP 1. Completed fireproofing at Facility B for SP 3.1. Completed preparation at Room 805 for SP 5.1. Completed framing and commenced drywall installation at Medical Storage for SP 5.1. Completed tile installation and finish plumbing in men's staff restrooms for SP 5.1. Commenced fireproofing for SP 5.1.
- 06/30/21 QUARTER END SUMMARY: Completed fire sprinkler installation and continued fireproofing at Facility B for SP 3.1. Completed punch list items for Facility C and Facility D for SP 3.1. Completed plumbing, fire smoke damper, and HVAC installation and continued framing for SP 5.1.
- 03/31/21 QUARTER END SUMMARY: Completed demolition and commenced framing and plumbing installation for SP 2.1A (Facility A Primary Care Clinic Exam Room Renovation). Completed firestopping, mechanical and electrical installation and commenced fireproofing at Facility B for SP 3.1. Completed punch walks for Facility C and Facility D for SP 3.1. Completed construction activities for SP 4. Completed demolition and underground plumbing and commenced framing for SP 5.1.
- 12/31/20 QUARTER END SUMMARY: Commenced restroom demolition for SP 1. Commenced demolition for SP 2.1A (Facility A Primary Care Clinic Exam Room Renovation). Completed plumbing and drywall installation, continued mechanical and

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

electrical installation, and commenced firestopping at Facility B for SP 3.1. Completed drywall installation and painting at Facility C for SP 3.1. Completed interior finishing at Facility D for SP 3.1. Commenced demolition for SP 5.1 (New Staff Restroom and Physical Therapy Renovation).

- 09/30/20 QUARTER END SUMMARY: Continued construction activities for SP 1. Commenced mechanical, electrical, plumbing, and drywall installation at Facility B for SP 3.1. Continued drywall installation and commenced painting at Facility C for SP 3.1. Completed fire sprinkler, fire stopping, and continued interior finishing at Facility D for SP 3.1.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Completed fire alarm installation, ceiling tile and casework installation and commenced punch list items for SP 1. Completed reroofing and electrical installation at Facility B addition for SP 3. Continued drywall installation and commenced fire alarm installation at Facility C for SP 3. Continued fire sprinkler, fire stopping, and casework installation at Facility D addition for SP 3. Completed punch list items for SP 4. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed drywall, HVAC installation, painting, interior renovation work, phone and data line installation, continued fire alarm installation, and commenced ceiling tile and casework installation for SP 1. Completed plumbing, mechanical, HVAC, and fire sprinkler installation and continued electrical at Facility B addition for SP 3. Completed HVAC, mechanical, electrical, plumbing, and fire sprinkler installation and commenced drywall installation at Facility C for SP 3. Completed mechanical, electrical, plumbing, and drywall installation, and commenced fire sprinkler, firestopping, and casework installation at Facility D addition for SP 3. Continued punch list items for SP 4.
- 09/30/19 QUARTER END SUMMARY: Completed solar tube installation and continued interior renovation work, fire alarm, drywall, and HVAC installation and painting for SP 1. Completed framing, door, and window installation and commenced mechanical, electrical, and plumbing installation at Facility B and C additions for SP 3. Completed fireproofing at Facility B addition for SP 3. Completed interior framing, fireproofing and commenced mechanical, electrical, and plumbing and drywall installation at Facility D addition for SP 3. Continued punch list items for SP 4.
- 06/30/19 QUARTER END SUMMARY: Continued interior renovation work and commenced painting, drywall, HVAC, and fire alarm installation for SP 1. Completed roofing installation and fireproofing at Facility C for SP 3. Continued fireproofing at Facility B and D additions for SP 3. Commenced interior framing at Facility D for SP 3. Completed punch walk and commenced punch list items for SP 4.
- 03/31/19 QUARTER END SUMMARY: Commenced interior renovation work for SP 1. Completed CMU wall construction and structural steel installation at Facility B and C and commenced roofing installation at Facility C for SP 3. Completed fireproofing and roofing installation at Facility D for SP 3. Completed flooring, sink and eyewash station at pharmacy for SP 4.
- 12/31/18 QUARTER END SUMMARY: Completed fireproofing for SP 1. Commenced CMU wall construction at Facility B and C for SP 3. Commenced roofing installation at Facility D for SP 3. Completed data and phone line installation and fire suppression for SP 4.
- 09/30/18 QUARTER END SUMMARY: Completed HVAC and drywall installation and commenced fireproofing for SP 1. Completed demolition and excavation for foundation at Facility B for SP 3. Continued site preparation at Facility C for SP 3. Completed site preparation, CMU wall construction, and structural steel installation at Facility D for SP 3. Completed drywall installation and commenced interior finishing for SP 4.
- 06/30/18 QUARTER END SUMMARY: Completed framing, plumbing and door installation and continued HVAC and drywall installation for SP 1. Completed under slab sanitary sewer line and commenced site preparation at Facility C for SP 3. Completed under slab sanitary sewer line and commenced site preparation at Facility D for SP 3. Completed framing, plumbing, HVAC, mechanical, electrical, and fire sprinkler installation and continued drywall installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: Completed roofing installation and commenced plumbing, drywall and HVAC installation for SP 1. Continued procurement activities for SP 2 and SP 5. Completed site preparation and commenced sanitary sewer work at Facility C for SP 3. Continued mechanical, electrical, plumbing, HVAC duct work and commenced drywall and fire sprinkler installation for SP 4.
- 12/31/17 QUARTER END SUMMARY: Continued wall framing and commenced interior plumbing installation for SP 1. Continued procurement activities for SP 2 and SP 5.1 (New Staff Restroom and Physical Therapy Renovation). Continued site preparation at Facility C and D for SP 3. Continued mechanical, electrical, plumbing, HVAC duct work and interior work for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 09/30/17 QUARTER END SUMMARY: Completed HVAC installation and continued roof installation for SP 1. Continued procurement for SP 2. Commenced site preparation at Facility C and D for SP 3. Completed roof installation, HVAC unit installation, and continued mechanical, electrical, plumbing and HVAC duct work and commenced interior work for SP 4.
- 06/30/17 QUARTER END SUMMARY: Continued roof installation and commenced interior framing for SP 1. Continued procurement activities for SP 2 and SP 3. Continued mechanical, electrical, and plumbing and commenced roofing installation for SP 4.
- 03/31/17 QUARTER END SUMMARY: Completed structural steel installation and continued roof installation for SP 1. Continued procurement activities for SP 2 and SP 3. Continued installation of underground utilities and commenced mechanical, electrical, and plumbing installation for SP 4.
- 12/31/16 QUARTER END SUMMARY: Commenced roof installation for SP 1 and continued procurement activities for SP 2 and SP 3. Commenced installation of underground utilities for SP 4.
- 09/30/16 QUARTER END SUMMARY: Completed CMU wall construction for SP 1 and SP 4 and commenced procurement activities for SP 2 (Facility A primary care clinic renovation) and SP 3 (Facility B, C, D primary care clinic renovation and addition).
- 06/30/16 QUARTER END SUMMARY: Commenced CMU wall construction and continued foundation work for SP 1 and SP 4.
- 03/31/16 QUARTER END SUMMARY: Continued foundation work for SP 1, continued foundation work and commenced fence construction for SP 4.
- 12/31/15 QUARTER END SUMMARY: Continued foundation work on SP 1 and commenced foundation work for SP 4 (new pharmacy).
- 09/30/15 QUARTER END SUMMARY: Continued IWL procurement activities and commenced construction on SP 1 (Reception Center health care processing addition).
- 06/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval for IWL proceed to construction. Commenced IWL procurement activities.
- 03/31/15 QUARTER END SUMMARY: Revised working drawings submitted to SFM for review. Proceed to construction package submitted to DOF.
- 12/31/14 QUARTER END SUMMARY: Working drawings submitted to SFM for review.
- 09/30/14 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Preliminary plans and scope change for Triage and Treatment Area renovations and augmentation approved at May 2014 SPWB. Commenced development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: Schematic design submittal was received in November and a review was held at institution.
- 09/30/13 QUARTER END SUMMARY: Project kickoff meeting held. Began development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: On 5/10/13, the SPWB approved scope, cost, and schedule for design and construction of this project. Completed negotiations of A&E fees and initiated contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

CORRECTIONAL TRAINING FACILITY

Medication Distribution Improvements Phase II

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director: Kathleen Lipe

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(25)		\$34,000		
Ch. 23/19, 5225-301-0001(16) ²			\$177,000	
Ch. 7/20, 5225-301-0001(11) ¹				\$724,000
Ch. 7/20, 5225-301-0001(11) Reversion				-\$724,000
Ch. 43/22, 5225-301-0001(4.6)				\$1,348,000
	Totals:	\$34,000	\$177,000	\$1,348,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(11)

²As reappropriated by Ch. 43/22, 5225-491-0001(1)(16)

Authorization:

Ch. 29/18

The amount of \$34,000 is provided for preliminary plans for medication distribution improvements at Correctional Training Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$399,000, including \$34,000 for preliminary plans, \$30,000 for working drawings, and \$335,000 for construction. The construction amount includes \$196,000 for construction contracts, \$12,000 for contingency, \$25,000 for architectural and engineering services, \$78,000 for agency-retained items and \$24,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$177,000 is provided for working drawings for medication distribution improvements at Correctional Training Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$685,000, including \$34,000 for preliminary plans, \$177,000 for working drawings, and \$474,000 for construction. The construction amount includes \$189,000 for construction contracts, \$11,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$157,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in October 2021.

Ch. 7/20

The amount of \$724,000 is provided for construction for medication distribution improvements at Correctional Training Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$935,000, including \$34,000 for preliminary plans, \$177,000 for working drawings, and \$724,000 for construction. The construction amount includes \$292,000 for construction contracts, \$21,000 for contingency, \$55,000 for architectural and engineering services, \$62,000 for agency-retained items, and \$294,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in October 2020. Construction will begin in January 2021 and be complete in January 2022.

Ch. 43/20

The supplemental amount of \$1,348,000 is provided for construction for medication distribution improvements at Correctional Training Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$1,559,000, including \$34,000 for preliminary plans, \$177,000 for working drawings, and \$1,348,000 for construction. The construction amount includes \$833,000 for construction contracts, \$58,000 for contingency, \$64,000 for architectural and engineering services, \$50,000 for agency-retained items, and \$343,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in July 2022. Construction will begin in August 2022 and be complete in September 2023. Additionally, the Budget Act reverted \$724,000 of previously allocated General Fund authority for a total project increase of \$624,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	7/22	100
C	1/21	1/22	7/23	8/24	52

Current comments on Schedule: Construction completion delayed due to additional fire alarm system repair required by SFM.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 29,313	Various Contracts
W	6/24	\$ 151,775	Various Contracts
C	6/24	\$ 151,064	Various Contracts
C	6/24	\$ 933,297	C-22B 2239

Quarterly Activity Summary:

Completed fire alarm installation, painting, and punch walk and commenced punch list items.

Major Activity Next Quarter:

Complete construction activities and project close out.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Completed framing, HVAC, flooring, electrical, and plumbing installation and commenced painting and fire alarm installation.
- 12/31/23 QUARTER END SUMMARY: Completed electrical, plumbing, and data line installation and continued framing and commenced HVAC installation.
- 09/30/23 QUARTER END SUMMARY: Completed procurement and demolition activities and commenced wall framing and electrical installation.
- 06/30/23 QUARTER END SUMMARY: Continued procurement activities.
- 03/31/23 QUARTER END SUMMARY: Continued procurement activities.
- 12/31/22 QUARTER END SUMMARY: Continued procurement activities.
- 09/30/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to construction package to DOF.
- 03/31/22 QUARTER END SUMMARY: Finalized cost estimate for development of proceed to construction request.
- 12/31/21 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

FOLSOM STATE PRISON

Water Storage Tanks

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 23/19, 5225-301-0001(24) ¹				\$9,627,000
	Totals:			\$9,627,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(24)

Authorization:

Ch. 29/18

The amount of \$9,627,000 is provided for the construction of two new water storage tanks at Folsom State Prison. The total estimated project cost is \$9,627,000, including \$6,292,000 for construction contracts, \$378,000 for contingency, \$987,000 for architectural and engineering services, \$297,000 for agency-retained items, and \$1,673,000 for other project costs. Construction will begin in October 2019 and be complete in December 2020.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
C	10/19	12/20	12/20	12/24	99

Current comments on Schedule: Construction completion extended due to defective Fire Alarm Control Panel and resolution of fault in communications pathway for the fire alarm system.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
C	6/24	\$8,849,781	Various Contracts
C	12/22	\$ 290,304	C-22 206001
C	12/22	\$ 90,000	C-22 206001
C	6/23	(\$ 90,000)	C-22 226001 Reversed
C	6/23	\$ 65,890	C-22 226001

Quarterly Activity Summary:

Continued fire alarm installation.

Major Activity Next Quarter:

Complete construction activities and project close out.

Major Issues:

None

Chronological History

03/31/24 QUARTER END SUMMARY: Continued fire alarm installation.

12/31/23 QUARTER END SUMMARY: Continued fire alarm installation.

09/30/23 QUARTER END SUMMARY: Continued fire alarm installation.

06/30/23 QUARTER END SUMMARY: Continued fire alarm installation.

03/31/23 QUARTER END SUMMARY: Continued fire alarm installation.

12/31/22 QUARTER END SUMMARY: Completed site work.

09/30/22 QUARTER END SUMMARY: Completed site preparation and punch list items.

06/30/22 QUARTER END SUMMARY: Completed construction of Tank 3 and Tank 4. Continued site preparation.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

03/31/22 QUARTER END SUMMARY: Completed pad preparation for West Tank 3 and foundation work for East Tank 4. Completed utility installation and storm drain manhole excavation. Continued site preparation.

12/31/21 QUARTER END SUMMARY: Continued pad preparation for West Tank 3. Continued foundation work for East Tank 4. Continued utility installation and storm drain manhole excavation.

09/30/21 QUARTER END SUMMARY: Continued pad preparation for West Tank 3. Commenced foundation work for East Tank 4. Commenced utility installation and storm drain manhole excavation.

06/30/21 QUARTER END SUMMARY: Completed West Tank 3 excavation and pad backfill. Completed site preparation for East Tank 4.

03/31/21 QUARTER END SUMMARY: Commenced site work.

12/31/20 QUARTER END SUMMARY: Received approval to award contract from DOF.

09/30/20 QUARTER END SUMMARY: Commenced bidding activities.

06/30/20 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid.

03/31/20 QUARTER END SUMMARY: SFM continued review of working drawings.

12/31/19 QUARTER END SUMMARY: SFM continued review of working drawings.

09/30/19 QUARTER END SUMMARY: Construction funding was approved in the 2019 Budget Act. Working drawings submitted to SFM for review.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

PELICAN BAY STATE PRISON

Fire Suppression Upgrade

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director: Everton Houston

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch.14/17, 5225-301-0001(7)		\$1,117,000		
Ch. 29/18, 5225-301-0001(7) ^{1,2}			\$1,141,000	
Ch.14/17, 5225-301-0001(7)		-\$208,000		
Ch. 12/23 5225-301-0001(11)				\$35,036,000
Ch. 12/23 5225-301-0001(11)				\$4,962,000
	Totals:	\$909,000	\$1,141,000	\$39,998,000

¹As reappropriated by Ch. 23/19, 5225-492-0001(1)(7)

²As reappropriated by Ch. 12/23, 5225-492-0001(1)(7)

Authorization:

Ch. 14/17

The amount of \$1,117,000 is provided for preliminary plans to correct fire suppression deficiencies at Pelican Bay State Prison. The total estimated project cost is \$17,793,000, including \$1,117,000 for preliminary plans. The estimated future costs are \$1,148,000 for working drawings and \$15,528,000 for construction, which includes \$10,603,000 for construction contracts, \$742,000 for contingency, \$1,039,000 for project administration, \$1,714,000 for agency-retained items, and \$1,430,000 for other project costs. Preliminary plans will begin in July 2017 and be complete in July 2018.

Ch. 29/18

The amount of \$1,141,000 is provided for working drawings to correct fire suppression deficiencies at Pelican Bay State Prison identified during an inspection by the State Fire Marshal. The total project costs are estimated at \$17,697,000, including \$1,117,000 for preliminary plans, and \$1,141,000 for working drawings. Future project costs include \$15,439,000 for construction. The construction amount includes \$10,534,000 for the construction contract, \$738,000 for contingency, \$1,032,000 for architectural and engineering services, \$1,714,000 for agency-retained items, and \$1,421,000 for other project costs. The preliminary plans began in July 2017 and will be complete in June 2018. The working drawings began in July 2018 and will be complete in August 2019. Construction will begin in September 2019 and be complete in February 2021.

Ch. 12/23

The amount of \$35,036,000 is provided for construction to correct fire suppression deficiencies at Pelican Bay State Prison. The total project costs are estimated at \$37,294,000, including \$1,117,000 for preliminary plans, \$1,141,000 for working drawings, and \$35,036,000 for construction. The construction amount includes \$24,380,000 for the construction contract, \$1,707,000 for contingency, \$2,579,000 for architectural and engineering services, \$1,481,000 for agency-retained items, and \$4,889,000 for other project costs. The preliminary plans began in July 2017 and were completed in October 2019. The working drawings began in October 2019 and will be complete in July 2023. Construction will begin in October 2023 and be complete in December 2026.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/17	7/18	7/17	10/19	100
W	7/18	8/19	10/19	6/23	100
C	9/19	2/21	2/24	11/27	5

Current comments on Schedule: Construction completion extended due to delayed submittals to SFM.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/20	\$ 920,503	Various Contracts
W	3/23	\$ 865,289	Various Contracts
C	6/24	\$31,498,603	Various Contracts

Quarterly Activity Summary:

Issued Notice to Proceed to the general contractor. Commenced site work.

Major Activity Next Quarter:

Continue construction activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Continued bidding activities.
- 12/31/23 QUARTER END SUMMARY: Continued bidding activities.
- 09/30/23 QUARTER END SUMMARY: Continued bidding activities.
- 06/30/23 QUARTER END SUMMARY: Obtained DOF approval of proceed to bid package and commenced bidding activities.
- 03/31/23 QUARTER END SUMMARY: Continued preparation of proceed to bid package.
- 12/31/22 QUARTER END SUMMARY: Obtained SFM approval of working drawings.
- 09/30/22 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 06/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans approved at the October 2019 SPWB and scope change approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/18 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/18 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 12/31/17 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/17 QUARTER END SUMMARY: Funding was approved in the 2017 Budget Act for preliminary plans. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

PLEASANT VALLEY STATE PRISON

Health Care Facility Improvement Program

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Eric Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,399,000	\$1,467,000	\$20,229,000
DF-14D, 3/13/2015, Revised Project Costs		-\$295,000	-\$11,000	-\$383,000
DF-14D, 4/7/2016, Revised Project Costs		-\$68,000	-\$85,000	\$3,596,000
DF-14D, 9/8/2017 Augmentation		-\$103,000	-\$198,000	\$3,103,000
DF-14D, 11/16/2018, Augmentation				\$7,597,000
PWB-153, 10/19/2020, Revised Projects Costs				\$2,402,000
Ch. 7/07, 5225-801-0660 Reversion				-\$2,402,000
Ch. 21/21 5225-301-0001(25)				\$3,751,000
Ch. 43/22, 5225-301-0001(21)				\$2,027,000
Ch.12/23 5225-301-0001(10)				\$1,232,000
	Totals:	\$933,000	\$1,173,000	\$41,152,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on March 14, 2014, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Pleasant Valley State Prison, and allocated \$23,095,000 from this appropriation for design and construction for this project. The total project cost of \$23,095,000 includes \$1,399,000 for preliminary plans, \$1,467,000 for working drawings, and \$20,229,000 for construction (\$13,595,000 contracts, \$816,000 contingency, \$1,196,000 A&E, \$1,500,000 other project costs, and \$3,122,000 agency-retained items). Preliminary plans will begin in March 2014 and be complete in February 2015. Working drawings will begin in February 2015 and be complete in July 2015. Construction will begin in December 2015 and be complete in May 2017.

Ch. 21/21

Supplemental authority in the amount of \$3,751,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison. Additionally, the Budget Act reverted \$2,402,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$1,349,000.

Ch. 43/22

Supplemental authority in the amount of \$2,027,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison.

Ch. 12/23

Supplemental authority in the amount of \$1,232,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	3/14	2/15	7/14	3/15	100
W	2/15	7/15	3/15	12/15	100
C	12/15	5/17	4/16	9/24	96

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 931,397	Various Contracts
W	3/24	\$ 1,158,692	Various Contracts
C	6/24	\$29,340,754	Various Contracts
C	3/23	\$ 7,635,750	IWL PBA

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Quarterly Activity Summary:

Commenced fire alarm installation at the Specialty Exam Area for SP 3.

Major Activity Next Quarter:

Complete construction activities and project close out.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Completed flooring and head of wall installation at the Specialty Exam Area for SP 3.
- 12/31/23 QUARTER END SUMMARY: Completed painting and drywall installation and commenced flooring installation at the Specialty Exam Area for SP 3. Completed punch list items at the Medical Staff Area - North for SP 3.4.
- 09/30/23 QUARTER END SUMMARY: Commenced drywall installation at the Specialty Exam Area for SP 3. Completed painting, flooring, interior finishes, and punch walk at the Medical Staff Area - North for SP 3.4.
- 06/30/23 QUARTER END SUMMARY: Completed drywall installation and commenced painting at the Medical Staff -North for SP 3.4.
- 03/31/23 QUARTER END SUMMARY: Completed head of wall installation and ceiling framing at the Medical Staff -North for SP 3.4. Completed punch walk and punch list items at the Medical Staff Area – South for SP 3.4.
- 12/31/22 QUARTER END SUMMARY: Received certificate of occupancy for SP 3.2.2. Completed CMU wall upgrades, HVAC, electrical, and plumbing installation for SP 3.4. Continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4. Completed demolition, HVAC and ceiling installation at the Medical Staff Area – South for SP 3.4.
- 09/30/22 QUARTER END SUMMARY: Completed inspection for fireproofing repairs for SP 3.2.2. Completed wall framing and commenced CMU wall upgrades, HVAC, electrical, and plumbing installation for SP 3.4. Continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4. Commenced demolition at the Medical Staff Area – South for SP 3.4.
- 06/30/22 QUARTER END SUMMARY: Completed punch list items and received certificate of occupancy for SP 3.3. Continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4. Began contract process for fireproofing repairs for SP 3.2.2.
- 03/31/22 QUARTER END SUMMARY: Completed punch list items for SP 3.2.2. Continued punch list items for SP 3.3. Continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4.
- 12/31/21 QUARTER END SUMMARY: Completed punch walk and commenced punch list items for SP 3.3 and SP 3.2.2. Completed wall framing, continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4.
- 09/30/21 QUARTER END SUMMARY: Completed door installation and continued final finishes for SP 3.2.2. Completed lighting installation and painting for SP 3.3. Commenced head of wall installation and wall and ceiling framing work at the Medical Staff Renovation for SP 3.4.
- 06/30/21 QUARTER END SUMMARY: Completed head of wall and continued final finishes and commenced door installation for SP 3.2.2. Completed door and frame installation and head of wall installation and commenced lighting installation and painting for SP 3.3. Continued head of wall installation and commenced framing at the pharmacy for SP 3.4.
- 03/31/21 QUARTER END SUMMARY: Continued final finishes for SP 3.2.2. Completed metal stud walls, drywall, and fire sprinkler installation and continued door and frame installation and head of wall installation for SP 3.3. Continued head of wall installation at the pharmacy for SP 3.4.
- 12/31/20 QUARTER END SUMMARY: Completed fire alarm installation and continued final finishes for SP 3.2.2. Commenced head of wall installation, metal stud walls, fire sprinkler, and door and frame installation for SP 3.3. Continued demolition and commenced head of wall installation at the pharmacy for SP 3.4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 09/30/20 QUARTER END SUMMARY: Continued demolition at the pharmacy for SP 3. Completed flooring installation, painting, door glazing and fixture installation, continued final finishes and commenced fire alarm installation for SP 3.2.2. Completed door, window, and CMU wall demolition and electrical and plumbing installation for SP 3.3.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Commenced demolition at the former pharmacy for SP 3. Completed electrical, plumbing installation, framing, and drywall installation and commenced flooring installation, painting and final finishes for SP 3.2.2 (Physical Therapy Renovation). Commenced demolition at the existing triage and treatment area for SP 3.3 (Triage and Treatment Area and Nurse Workstation). On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed construction activities for SP 1 for all four facilities. Received certificate of occupancy for SP 3.1 (Temporary Physical Therapy Renovation).
- 09/30/19 QUARTER END SUMMARY: Completed interior finishes and equipment installation and commenced punch list items at Facility A and B renovation for SP 1. Completed punch list items for SP 3.1.1 (Central Health Services Incarcerated Individual holding cell renovation) and SP 3.1.2 (administrative and staff restroom renovation).
- 06/30/19 QUARTER END SUMMARY: Commenced interior finishes and equipment installation at Facility A and B renovation for SP 1. Completed construction activities for SP 2 and SP 4. Continued punch list items for SP 3.1.1 (Central Health Services incarcerated individual holding cell renovation) and SP 3.1.2 (administrative and staff restroom renovation).
- 03/31/19 QUARTER END SUMMARY: Completed fire alarm and fire sprinkler installation at Facility A renovation for SP 1. Completed drywall, fire alarm, and fire sprinkler installation at Facility B renovation for SP 1. Received temporary certificate of occupancy for Facility C and D addition for SP 1. Continued punch list items for SP 2. Completed duct work installation and continued punch list items for SP 3. Continued casework installation for SP 4.
- 12/31/18 QUARTER END SUMMARY: Completed drywall, flooring and casework installation and painting at Facility A renovation for SP 1. Completed casework installation and commenced drywall installation at Facility B renovation for SP 1. Completed door hardware installation at Facility C and D addition for SP 1. Completed ceiling panel installation for SP 2. Commenced duct work installation and punch list items for SP 3. Continued casework installation for SP 4.
- 09/30/18 QUARTER END SUMMARY: Commenced drywall installation at Facility A and B renovation for SP 1. Completed fire alarm, fire sprinkler and HVAC installation at Facility C for SP 1. Completed HVAC installation at Facility D for SP 1. Completed casework and fire alarm installation for SP 2. Completed plumbing finish work for SP 3. Completed door installation and commenced casework installation for SP 4.
- 06/30/18 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for additions at Facility A and B for SP 1. Completed HVAC, plumbing and ceiling installation at Facility C for SP 1. Completed plumbing and ceiling installation and commenced HVAC installation at Facility D for SP 1. Completed drywall, door, communication, electrical and plumbing installation and commenced casework installation for SP 2. Completed casework, electrical and communication installation for SP 3. Completed drywall, flooring, ceiling, electrical and communication installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: Continued punch list items and commenced fire alarm installation for additions at Facility A and B for SP 1. Completed under slab plumbing for additions at Facility C and D and fire sprinkler installation at Facility D for SP 1. Commenced communication line installation for SP 2. Continued work on punch list items for SP 3. Continued drywall installation for SP 4.
- 12/31/17 QUARTER END SUMMARY: Completed drywall installation and commenced punch list items for additions at Facility A and B for SP 1. Completed security fence installation and commenced under slab plumbing for additions at Facility C and D for SP 1. Completed HVAC installation and electrical finish work for SP 2. Completed mechanical, electrical, and plumbing and interior work for SP 3.
- 09/30/17 QUARTER END SUMMARY: Completed plumbing and electrical and commenced drywall installation at Facilities A and B and commenced security fencing at Facilities C and D for SP 1. Completed plumbing and interior framing for SP 2. Continued mechanical, electrical, and plumbing and interior work for SP 3. Completed plumbing installation for SP 4.
- 06/30/17 QUARTER END SUMMARY: Completed HVAC installation and interior framing and continued plumbing and electrical work at Facility A for SP 1. Commenced electrical and plumbing work at Facility B for SP 1. Commenced HVAC installation, interior framing and plumbing installation for SP 2. Continued mechanical, electrical, and plumbing, interior framing and drywall work for SP 3. Completed CMU wall construction and continued plumbing installation for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 03/31/17 QUARTER END SUMMARY: Completed CMU wall construction and commenced HVAC, plumbing and electrical work at Facility A for SP 1. Completed CMU wall construction and roof at Facility B for SP 1. Completed door frame installation and continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing, interior framing and drywall work for SP 3. Completed CMU wall construction, structural steel and roof installation, continued electrical work and commenced plumbing installation for SP 4.
- 12/31/16 QUARTER END SUMMARY: Completed foundation for SP 1 and commenced CMU wall construction for SP 2. Completed foundation and commenced interior framing and mechanical, electrical, and plumbing for SP 3. Completed foundation and commenced CMU wall construction and electrical work for SP 4.
- 09/30/16 QUARTER END SUMMARY: Continued site work for SP 1 (Facilities A, B, C, and D Primary Care Clinics Renovation and Addition), completed under-slab electrical and plumbing work for SP 2 (new ASU primary care clinic), and commenced site work for SP 3 (Central Health Services Renovation) and SP 4 (New Pharmacy and Lab).
- 06/30/16 QUARTER END SUMMARY: Obtained DOF approval of construction contract award, issued Notice to Proceed to the general contractor and commenced site work.
- 03/31/16 QUARTER END SUMMARY: Received and reviewed general contractor bids.
- 12/31/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid.
- 09/30/15 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 06/30/15 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/15 QUARTER END SUMMARY: Preliminary plans approved at March 2015 SPWB. Commenced development of working drawings.
- 12/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/14 QUARTER END SUMMARY: Executed A&E contract. Commenced development of preliminary plans.
- 06/30/14 QUARTER END SUMMARY: Continued A&E contract negotiations.
- 03/31/14 QUARTER END SUMMARY: On March 14, 2014, the SPWB approved scope, cost and schedule for design and preliminary plans for this project. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

RICHARD J. DONOVAN CORRECTIONAL FACILITY

Medication Distribution Improvements Phase II

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director: Kathleen Lipe

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(20)		\$229,000		
Ch. 23/19, 5225-301-0001(11) ²			\$264,000	
Ch. 7/20, 5225-301-0001(6) ¹				\$3,339,000
Ch. 7/20, 5225-301-0001(6) Reversion				-\$3,339,000
Ch. 43/22, 5225-301-0001(4.4)				\$5,207,000
	Totals:	\$229,000	\$264,000	\$5,207,000

¹As reappropriated by Ch. 21/21, 5225-491-0001(2)(6)

²As reappropriated by Ch. 43/22, 5225-491-0001(1)(11)

Authorization:

Ch. 29/18

The amount of \$229,000 is provided for preliminary plans for medication distribution improvements at Richard J. Donovan Correctional Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$2,693,000, including \$229,000 for preliminary plans, \$206,000 for working drawings, and \$2,258,000 for construction. The construction amount includes \$1,788,000 for construction contracts, \$107,000 for contingency, \$61,000 for architectural and engineering services, \$197,000 for agency-retained items and \$105,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in November 2022.

Ch. 23/19

The amount of \$264,000 is provided for working drawings for medication distribution improvements at Richard J. Donovan Correctional Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$2,794,000, including \$229,000 for preliminary plans, \$264,000 for working drawings, and \$2,301,000 for construction. The construction amount includes \$1,741,000 for construction contracts, \$105,000 for contingency, \$111,000 for architectural and engineering services, \$187,000 for agency-retained items, and \$157,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in May 2022.

Ch. 7/20

The amount of \$3,339,000 is provided for construction of medication distribution improvements at Richard J. Donovan Correctional Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$3,832,000, including \$229,000 for preliminary plans, \$264,000 for working drawings, and \$3,339,000 for construction. The construction amount includes \$2,485,000 for construction contracts, \$174,000 for contingency, \$111,000 for architectural and engineering services, \$187,000 for agency-retained items, and \$382,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in October 2020. Construction will begin in January 2021 and be complete in July 2022.

Ch. 43/22

The supplemental amount of \$5,207,000 is provided for construction of medication distribution improvements at Richard J. Donovan Correctional Facility. The project includes medication preparation and distribution improvements. The total estimated project cost is \$5,700,000, including \$229,000 for preliminary plans, \$264,000 for working drawings, and \$5,207,000 for construction. The construction amount includes \$4,211,000 for construction contracts, \$295,000 for contingency, \$124,000 for architectural and engineering services, \$153,000 for agency-retained items, and \$424,000 for other project costs. Preliminary plans began in July 2018 and were complete in December 2019. Working drawings began in December 2019 and will be complete in July 2022. Construction will begin in August 2022 and be complete in April 2024. Additionally, the Budget Act reverted \$3,339,000 of previously allocated General Fund authority for a total project increase of \$1,868,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	7/22	100
C	1/21	7/22	12/22	4/24	100

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	6/22	\$ 171,779	Various Contracts
W	6/24	\$ 222,000	Various Contracts
C	9/22	\$ 4,504,000	IWL Contract
C	6/24	\$ 286,753	Various Contracts

Quarterly Activity Summary:

Completed construction activities. Project will be removed from next report.

Major Activity Next Quarter:

None

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY Completed punch list items at Medication Preparation Room B6 and MDR C14.
- 12/31/23 QUARTER END SUMMARY: Continued punch list items at Medication Preparation Room B6. Completed punch walk and punch list items for Medication Preparation Room B7. Completed painting and punch walk at MDR C14.
- 09/30/23 QUARTER END SUMMARY: Completed HVAC, interior finishes, and punch walk and commenced punch list items at Medication Preparation Room B6. Completed demolition, CMU wall construction, plumbing, framing, drywall, paint preparation, and electrical installation at Medication Preparation Room B7. Completed roofing, mechanical, electrical, and plumbing installation and commenced paint preparation at MDR C14.
- 06/30/23 QUARTER END SUMMARY: Completed roofing installation and commenced wall and ceiling framing and mechanical, electrical and plumbing installation at MDR C14. Completed door, drywall, and electrical installation and commenced HVAC and interior finishes at Medication Preparation Room B6. Commenced demolition at Medication Preparation Room B7.
- 03/31/23 QUARTER END SUMMARY: Completed underground utilities, slab, and CMU wall construction and commenced roofing installation at MDR C14.
- 12/31/22 QUARTER END SUMMARY: Commenced site work.
- 09/30/22 QUARTER END SUMMARY: Obtained DOF approval of working drawings and proceed to construction. Commenced procurement activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to construction package for DOF review.
- 03/31/22 QUARTER END SUMMARY: Finalized cost estimate for development of proceed to construction request.
- 12/31/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued SFM review of working drawings.
- 03/31/21 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings. The project specifications set was submitted to SFM for review.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Preliminary plans were approved at the December 2019 SPWB. Commenced development of working drawings.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

SAN QUENTIN REHABILITATION CENTER

Cognitive Behavioral Treatment Space

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director: Debi Nishimoto

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(13)		\$296,000		
Ch. 23/19, 5225-301-0001(5) ¹			\$484,000	
	Totals:	\$296,000	\$484,000	\$0

¹As reappropriated by Ch. 23/19, 5225-492-0001(2)(5)

Authorization:

Ch. 29/18

The amount of \$296,000 is provided for preliminary plans to remodel approximately 8,000 square feet (sf) of vocational Building 32 for Cognitive Behavioral Treatment (CBT) Programs at San Quentin State Prison. The total estimated project cost is \$3,104,000, including \$296,000 for preliminary plans, \$255,000 for working drawings, and \$2,553,000 for construction. The construction amount includes \$1,468,000 for construction contracts, \$103,000 for contingency, \$229,000 for architectural and engineering services, \$429,000 for agency-retained items, and \$324,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in January 2021.

Ch. 23/19

The amount of \$484,000 is provided for working drawings to remodel approximately 8,000 square feet (sf) of vocational Building 32 for Cognitive Behavioral Treatment (CBT) Programs at San Quentin State Prison. The total estimated project cost is \$7,156,000, including \$296,000 for preliminary plans, \$484,000 for working drawings, and \$6,376,000 for construction, which includes \$4,362,000 for construction contracts, \$305,000 for contingency, \$370,000 for architectural and engineering services, \$513,000 for agency-retained items, and \$826,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in February 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	12/19	100
W	10/19	10/20	12/19	N/A	90

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/21	\$264,506	Various Contracts
W	6/23	\$480,567	Various Contracts

Quarterly Activity Summary:

Project on hold pending future funding request.

Major Activity Next Quarter:

None

Major Issues:

None

Chronological History

03/31/24 QUARTER END SUMMARY: Project on hold pending future construction funding request.

12/31/23 QUARTER END SUMMARY: Project on hold pending future construction funding request.

09/30/23 QUARTER END SUMMARY: Project on hold pending future construction funding request.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

06/30/23 QUARTER END SUMMARY: Project on hold pending future construction funding request.

03/31/23 QUARTER END SUMMARY: Continued development of working drawings.

12/31/22 QUARTER END SUMMARY: Continued development of working drawings.

09/30/22 QUARTER END SUMMARY: Continued development of working drawings.

06/30/22 QUARTER END SUMMARY: Continued development of working drawings.

03/31/22 QUARTER END SUMMARY: Continued development of working drawings.

12/31/21 QUARTER END SUMMARY: Continued development of working drawings.

09/30/21 QUARTER END SUMMARY: Continued development of working drawings.

06/30/21 QUARTER END SUMMARY: Continued development of working drawings.

03/31/21 QUARTER END SUMMARY: Continued development of working drawings.

12/31/20 QUARTER END SUMMARY: Continued development of working drawings.

09/30/20 QUARTER END SUMMARY: Continued development of working drawings.

06/30/20 QUARTER END SUMMARY: Continued development of working drawings.

03/31/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and scope change and commenced development of working drawings.

09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.

03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.

12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.

09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

SAN QUENTIN REHABILITATION CENTER
Demolition of Building 38 and Construction of New Educational and Vocational Center
 April through June 2024

Capital Outlay Analyst: Steve Medinger
 Project Director: Hussein Silmi

Appropriation	Phase:	Pre-construction	Progressive Design Build
Ch. 38/23, 5225-301-00660(1)		\$21,132,000	\$339,419,000
DF-14D 10/3/2023, Transfer between phases		\$13,412,000	\$13,412,000
Ch. 38/23, 5225-301-00660(1)		-\$8,265,000	
Ch. 38/23, 5225-301-00660(1)			-\$113,286,000
		\$26,279,000	\$212,721,000

Authorization:

Ch. 12/23

The amount of \$360,551,000 is provided to design and construct a new Educational and Vocational Center at San Quentin Rehabilitation Center. The total estimated project cost is \$360,551,000, including \$21,132,000 for performance criteria and \$339,419,000 for design-build. The design-build amount includes \$264,071,000 for construction contract, \$13,204,000 for contingency, \$5,281,000 for architectural and engineering services, \$13,638,000 for agency-retained items, and \$43,225,000 for other project costs. Performance criteria will begin in July 2023 and be completed in March 2024. Design-build will begin in March 2024 and be complete in December 2025.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
PRE-C	7/23	3/24	7/23	3/24	100
DB	3/24	12/25	3/24	1/26	16

Current comments on Schedule:

Fund Transfers:

Purpose	Funds Encumbered	Amount	Type of Document
PC	6/24	\$23,354,292	Various Contracts
DB	6/24	\$67,807,928	Various Contracts

Quarterly Activity Summary:

Completed demolition of building 38 and continued site preparation.

Major Activity Next Quarter:

Continue construction activities for GMP I and design activities for GMP II.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Received SPWB approval of GMP I submittal and issued Notice to Proceed and commenced demolition activities.
- 12/31/23 QUARTER END SUMMARY: Continued development of pre-construction.
- 09/30/23 QUARTER END SUMMARY: Funding was approved in the 2023 Budget Act. Commenced development of pre-construction.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

SAN QUENTIN REHABILITATION CENTER

Improvement Projects

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director:

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 38/23, 5225-301-0001(15)		\$19,998,000	\$1,000	\$1,000
Ch. 38/23, 5225-301-0001(15)		(\$19,658,000)	\$96,000	\$11,562,000
		\$340,000	\$97,000	\$11,563,000

Authorization:

Ch. 12/23

The amount of \$20,000,000 is provided for preliminary plans, working drawings, and construction for improvements to various spaces and facilities on the San Quentin campus, pursuant to the direction of the Governor’s Advisory Council. The total project costs are estimated at \$20,000,000, including \$19,998,000 for preliminary plans, \$1,000 for working drawings, and \$1,000 for construction. The project schedule will be developed upon completion of the recommendations from the Governor’s Advisory Council.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	TBD	TBD	TBD	TBD	
W	TBD	TBD	TBD	TBD	
C	TBD	TBD	TBD	TBD	

Current comments on Schedule:

Fund Transfers:

Purpose	Funds Encumbered	Amount	Type of Document
P			
W			
C			

Quarterly Activity Summary:

Submitted project scope, cost, and schedule information to DOF for approval.

Major Activity Next Quarter:

Obtain DOF approval of project scope, cost, and schedule.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Continued analysis of project scope.
- 12/31/23 QUARTER END SUMMARY: Commenced analysis of project scope.
- 09/30/23 QUARTER END SUMMARY: Funding was approved in the 2023 Budget Act.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

SAN QUENTIN REHABILITATION CENTER

New Boiler Facility

April through June 2024

Capital Outlay Analyst: Steve Medinger

Project Director: Dave Lopez

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 712 / 2010, 5225-001-0001(7.4)			\$600,000	
Ch. 33 / 2011, 5225-001-0001(7.4)			\$68,000	
Ch. 20 / 2013, 5225-001-0001(29D)			\$204,000	
Ch. 10&11/15, 5225-301-0001(3) ¹				\$18,671,000
DF-14D 7/12/2017, Redirection ¹			\$430,000	-\$430,000
DF-14D 5/10/2018, Revised Project Costs			\$97,000	-\$97,000
Reverted by Ch. 20/13, 5225-001-001(29D)			-\$63,000	
Reverted by Ch. 29/18, 5225-495-0001(1)				-\$17,544,000
Ch. 23/19, 5225-301-0001(1.5) ²				\$27,268,000
PWB-153, 8/7/2019, Transfer Between Phases			\$63,000	-\$63,000
Ch. 23/2019, 5225-301-0001(1.5) Augmentation				\$2,717,000
Totals:		\$0	\$1,399,000	\$29,922,000

¹ As reappropriated by Ch. 14/17, 5225-491-0001(1)(3)

² As reappropriated by Ch. 43/22, 5225-491-0001(1)(1.5)

Authorization:

Ch. 10&11/15

The amount of \$18,671,000 is provided for construction of a new boiler facility at San Quentin State Prison. The total estimated project cost is \$18,671,000, which includes \$600,000 for working drawings (funded with support funds), \$13,844,000 for contracts, \$969,000 for contingency, \$847,000 for architectural and engineering services, \$500,000 for agency-retained items, and \$1,911,000 for other project costs. Construction will begin in September 2015 and be complete in September 2017.

Ch. 23/19

The amount of \$27,268,000 is provided for construction of a new boiler facility at San Quentin State Prison. The total estimated project cost is \$27,795,000, including \$527,000 for working drawings and \$27,268,000 for construction. The construction amount includes \$21,263,000 for construction contracts, \$1,488,000 for contingency, \$1,625,000 for architectural and engineering services, \$800,000 for agency retained costs, and \$2,092,000 for other project costs. Preliminary plans began in July 2010 and were complete in April 2016. Working drawings began in April 2016 and will be complete in January 2020. Construction will begin in February 2020 and be complete in July 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
C	9/15	9/17	1/21	5/26	37

Current comments on Schedule: Construction completion extended due to weather delays.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
W	6/20	\$ 1,399,500	Form 22 181048I22
C	6/20	(\$ 62,179)	Form 22 191379J22
C	12/22	\$24,392,749	Form 22 201239J22
C	6/22	\$ 2,717,000	Form 22 201239J22
C	9/23	\$ 2,012,250	Form 22 201239J22
C	3/24	\$ 202,174	Various Contracts

Quarterly Activity Summary:

Continued site work.

Major Activity Next Quarter:

Continue construction activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Continued site work.
- 12/31/23 QUARTER END SUMMARY: Continued site work.
- 09/30/23 QUARTER END SUMMARY: Completed soil remediation and excavation at the boiler house.
- 06/30/23 QUARTER END SUMMARY: Commenced soil remediation at the boiler house.
- 03/31/23 QUARTER END SUMMARY: Project on hold to resolve contaminated soil remediation.
- 12/31/22 QUARTER END SUMMARY: Resumed pipe fitting and welding activities.
- 09/30/22 QUARTER END SUMMARY: Commenced procurement for boiler installation materials.
- 06/30/22 QUARTER END SUMMARY: Pipe fitting and welding activities were performed, and the boilers arrived on site. Additional soil investigation was performed.
- 03/31/22 QUARTER END SUMMARY: Completed excavation and overhead power at the liquefied petroleum gas site.
- 12/31/21 QUARTER END SUMMARY: Completed underground utility demolition and site work at the liquefied petroleum gas site. Completed demolition of the pipe fitter's building, hazardous materials abatement, and slab removal at the boiler building site.
- 09/30/21 QUARTER END SUMMARY: Continued underground utility demolition and site work at the liquefied petroleum gas site. Continued demolition of the pipe fitter's building and hazardous materials abatement and commenced slab removal at the boiler building site.
- 06/30/21 QUARTER END SUMMARY: Completed hazardous materials abatement and commenced underground utility demolition and site work at the liquefied petroleum gas site. Commenced hazardous materials abatement and demolition of the pipe fitter's building at the boiler building site.
- 03/31/21 QUARTER END SUMMARY: Obtained DOF approval to award construction contract and issued Notice to Proceed to contractor.
- 12/31/20 QUARTER END SUMMARY: Bids received on November 11, 2020. Submitted contract award package to DOF on December 21, 2020.
- 09/30/20 QUARTER END SUMMARY: Commenced bidding activities.
- 06/30/20 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Revised working drawings based on SFM comments.
- 09/30/19 QUARTER END SUMMARY: Completed working drawings and submitted to SFM for review and approval.
- 06/30/19 QUARTER END SUMMARY: Received SFM comments on working drawings that are being reviewed/addressed.
- 03/31/19 QUARTER END SUMMARY: Working drawings submitted to the SFM.
- 12/31/18 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/18 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/18 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/18 QUARTER END SUMMARY: Continued development of working drawings.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 12/31/17 QUARTER END SUMMARY: Commenced development of working drawings.
- 09/30/17 QUARTER END SUMMARY: Received approval from DOF to shift funding from the construction phase to the working drawings phase for redesign efforts.
- 06/30/17 QUARTER END SUMMARY: Submitted redirection request to DOF to shift funding from the construction phase to the working drawings phase.
- 03/31/17 QUARTER END SUMMARY: Redesign activities are dependent upon redirection of funding from construction phase to working drawings phase.
- 12/31/16 QUARTER END SUMMARY: Continued to evaluate project redesign options.
- 09/30/16 QUARTER END SUMMARY: Due to new boiler technology that is now available, CDCR evaluated options for the redesign of the boilers.
- 06/30/16 QUARTER END SUMMARY: Obtained SFM approval of working drawings.
- 03/31/16 QUARTER END SUMMARY: Revising working drawings based on SFM comments.
- 12/31/15 QUARTER END SUMMARY: Submitted working drawings to SFM.
- 09/30/15 QUARTER END SUMMARY: Construction funding was approved in the 2015-16 Budget Act. Performed review of working drawings and contract requirements.

SUBSTANCE ABUSE TREATMENT FACILITY

Air Cooling Facility F and G

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Medhat Sallam

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 21/21, 5225-301-0001(5)		\$1,425,000	\$1,276,000	
Ch. 43/22, 5225-301-0001(5)				\$14,310,000
	Totals:	\$1,425,000	\$1,276,000	\$14,310,000

Authorization:

Ch. 21/21

The amount of \$2,701,000 is provided for preliminary plans and working drawings for air cooling systems with required fire/life/safety improvements in rehabilitative treatment, education, and office space within Facility F and G housing units at the Substance Abuse Treatment Facility. The total estimated project cost is \$14,902,000, including \$1,425,000 for preliminary plans, \$1,276,000 for working drawings, and \$12,201,000 for construction. The construction amount includes \$10,217,000 for construction contracts, \$715,000 for contingency, \$286,000 for architectural and engineering services, \$74,000 for agency-retained items, and \$909,000 for other project costs. Preliminary plans began in July 2021 and will be complete in April 2022. Working drawings will begin in May 2022 and be complete September 2022. Construction will begin in January 2023 and be complete in January 2025.

Ch. 43/22

The amount of \$14,310,000 is provided for construction of air cooling systems with required fire/life/safety improvements in rehabilitative treatment, education, and office space within Facility F and G housing units at the Substance Abuse Treatment Facility. The total estimated project cost is \$17,011,000, including \$1,425,000 for preliminary plans, \$1,276,000 for working drawings, and \$14,310,000 for construction. The construction amount includes \$12,020,000 for construction contracts, \$841,000 for contingency, \$339,000 for architectural and engineering services, \$77,000 for agency-retained items, and \$1,033,000 for other project costs. Preliminary plans began in July 2021 and will be complete in May 2022. Working drawings will begin in May 2022 and be complete in September 2022. Construction will begin in February 2023 and be complete in May 2025.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/21	4/22	7/21	5/22	100
W	5/22	9/22	5/22	4/23	100
C	2/23	5/25	4/23	8/25	12

Current comments on Schedule: Construction completion extended due to delayed completion of electrical work.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/22	\$ 139,037	Various Contracts
W	6/24	\$ 308,071	Various Contracts
C	6/23	\$10,824,400	Form C22B 2266
C	6/24	\$ 522,187	Various Contracts

Quarterly Activity Summary:

Completed mechanical, electrical, and plumbing installation in classrooms C160 and D160. Completed rooftop unit installation and electrical installation for Building 371 and Building 382.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

03/31/24 QUARTER END SUMMARY: Completed rooftop demolition and indoor unit installation in classrooms C160 and D160. Commenced mechanical, electrical, and plumbing installation.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 12/31/23 QUARTER END SUMMARY: Completed abatement.
- 09/30/23 QUARTER END SUMMARY: Commenced construction activities.
- 06/30/23 QUARTER END SUMMARY: Received SPWB approval to proceed to construction.
- 03/31/23 QUARTER END SUMMARY: Received SFM approval of working drawings and commenced preparation of proceed to construction package.
- 12/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/22 QUARTER END SUMMARY: Received SPWB approval of preliminary plans and commenced development of working drawings.
- 03/31/22 QUARTER END SUMMARY: Completed preliminary plans.
- 12/31/21 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/21 QUARTER END SUMMARY: Funding was approved in the 2021 Budget Act. Initiated design activities

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

SUBSTANCE ABUSE TREATMENT FACILITY

Health Care Facility Improvement Project

April through June 2024

Capital Outlay Analyst: Lindsey Fontana

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,294,000	\$1,296,000	\$17,891,000
DF-14D, 7/29/2015, Augmentation		-\$304,000	-\$330,000	\$1,546,000
DF-14D, 4/17/2018, Augmentation				\$1,115,000
DF-14D, 4/17/2019, Augmentation		-\$182,000	-\$192,000	\$1,306,000
PWB-153, 2/13/2020, Revised Project Costs				\$2,242,000
PWB-153, 2/17/2021, Revised Project Costs				\$6,209,000
PWB-153, 2/25/2021, Revised Project Costs				\$101,000
Ch. 7/07, 5225-801-0660 Reversion				-\$6,310,000
Ch. 21/21, 5225-301-0001(15)				\$10,679,000
Ch. 43/22, 5225-301-0001(15)				\$4,530,000
Ch. 21/21, 5225-301-0001(15) - Transferred to CCI HCFIP				-\$328,000
Ch. 43/22, 5225-301-0001(15) – Transferred to NKSP HCFIP				-217,000
Ch. 12/23, 5225-301-0001(5)				\$1,000
Totals:		\$808,000	\$774,000	\$38,765,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on November 8, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at the Substance Abuse Treatment Facility and allocated \$20,481,000 from this appropriation for design and construction for this project. The total estimated project cost includes \$12,305,000 for contracts, \$738,000 for contingency, \$1,083,000 for A&E, \$1,341,000 for other project costs, and \$2,424,000 for agency-retained items. Preliminary plans will begin in November 2013 and be complete in September 2014. Working drawings will begin in September 2014 and be complete in March 2015. Construction will begin August 2015 and be complete in March 2017.

Ch. 21/21

Supplemental authority in the amount of \$10,679,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Substance Abuse Treatment Facility. Additionally, the Budget Act reverted \$6,310,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$4,369,000.

Ch. 43/22

Supplemental authority in the amount of \$4,530,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Substance Abuse Treatment Facility.

Ch. 12/23

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Substance Abuse Treatment Facility.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	11/13	9/14	11/13	9/14	100
W	9/14	3/15	9/14	6/15	100
C	8/15	3/17	7/15	11/24	92

Current comments on Schedule: Construction completion date updated to reflect re-baselining of project schedule.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/16	\$ 806,281	Various Contracts
W	12/22	\$ 772,339	Various Contracts
C	6/24	\$ 4,152,323	Various Contracts
C	6/24	\$30,539,600	IWL PBA

Quarterly Activity Summary:

Completed demolition, site work, and tile installation at the unisex restroom and commenced ductwork, plumbing and electrical installation for SP 1.2.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Completed electrical demolition and commenced site work for SP 1.2 (Facility C Renovation).
- 12/31/23 QUARTER END SUMMARY: Completed punch walk at the Facility E primary care clinic and punch list items at the Facility F primary care clinic renovation for SP 1.2.
- 09/30/23 QUARTER END SUMMARY: Completed flooring and casework installation at the Facility E primary care clinic renovations for SP 1.2. Completed casework installation, painting, and the punch walk and commenced punch list items at the Facility F primary care clinic renovation for SP 1.2.
- 06/30/23 QUARTER END SUMMARY: Completed CMU wall construction, painting, and electrical installation and commenced plumbing installation at the Facility E primary care clinic renovations for SP 1.2. Completed framing, drywall, plumbing, electrical, and flooring installation and commenced casework installation and painting at the Facility F primary care clinic renovation for SP 1.2.
- 03/31/23 QUARTER END SUMMARY: Completed demolition at the Facility E and Facility F primary care clinic renovations for SP 1.2. Completed demolition and commenced framing, plumbing, and electrical installation at the Facility F primary care clinic renovation for SP 1.2.
- 12/31/22 QUARTER END SUMMARY: No construction activities.
- 09/30/22 QUARTER END SUMMARY: Received certificate of occupancy for Facility D and G Renovations.
- 06/30/22 QUARTER END SUMMARY: Completed electrical and tile installation and painting and commenced flooring installation in the main corridor at the Facility D Renovation. Completed punch list items at the Facility G Renovation for SP 1.
- 03/31/22 QUARTER END SUMMARY: Received certificate of occupancy for Primary Care Clinic additions for Facilities C, E, and F for SP 1. Completed CMU wall construction, framing, drywall, flooring, structural steel, and plumbing installation and continued electrical installation at the Facility D Renovation. Completed painting of interior doors and walls, firestopping, and punch walk at the Facility G Renovation for SP 1.
- 12/31/21 QUARTER END SUMMARY: Completed demolition and commenced CMU wall construction, structural steel, framing and drywall, electrical and plumbing installation at the Facility D Renovation for SP 1. Completed demolition, framing, plumbing and electrical installation at the Facility G Renovation for SP 1.
- 09/30/21 QUARTER END SUMMARY: Continued addressing the SFM requirements for SP 1. Commenced demolition at the Facility D Renovation and Facility G Renovation and electrical installation at the Facility G renovation for SP 1.
- 06/30/21 QUARTER END SUMMARY: Commenced addressing the SFM requirements for SP 1.
- 03/31/21 QUARTER END SUMMARY: Completed punch list items at the Facility C Addition for SP 1. Completed casework installation and finish work at the Facility E Addition for SP 1. Completed flooring and equipment installation, finish work, and punch list items at the Facility F Addition for SP 1. Completed punch list items at the Facility G Addition for SP 1.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 12/31/20 QUARTER END SUMMARY: Completed fire alarm installation and flooring installation at Facility C for SP 1. Completed fire alarm installation, painting, and punch list items at Facility D for SP 1. Completed flooring installation and painting, and commenced casework installation and finish work at Facility E for SP 1. Completed door and trim painting, access panels, and cabinet installation and commenced flooring and equipment installation and finish work at Facility F for SP 1. Commenced punch list items at Facility G for SP 1.
- 09/30/20 QUARTER END SUMMARY: Completed painting, continued flooring installation, and commenced fire alarm installation at Facility C addition for SP 1. Continued fire alarm installation and painting at Facility D for SP 1. Commenced flooring installation and painting at Facility E for SP 1. Completed electrical and HVAC installation at Facility F for SP 1.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Completed electrical and drywall installation and commenced flooring installation and painting at Facility C addition for SP 1. Completed flooring installation and commenced fire alarm installation and painting at Facility D SP 1. Completed drywall installation at Facility E addition for SP 1. Completed ceiling framing and drywall installation and continued electrical and HVAC installation at Facility F for SP 1. Completed casework installation and punch walk at Facility G for SP 1. Received conditional certificate of occupancy for SP 2. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed drywall and HVAC installation and commenced electrical installation at Facility C addition for SP 1. Completed plumbing, drywall, duct work, and electrical installation at Facility D SP 1. Completed plumbing, electrical, HVAC installation and exterior painting and commenced drywall installation at Facility E addition for SP 1. Commenced HVAC, electrical and drywall installation at Facility F for SP 1. Completed painting, flooring and door installation and commenced casework installation at Facility G for SP 1. Completed countertop and plumbing fixture installation and punch walk for SP 2.
- 09/30/19 QUARTER END SUMMARY: Received conditional certificate of occupancy for Facility A and B renovation and addition for SP 1. Completed fire sprinkler, pipe insulation, and duct work and continued HVAC and drywall installation at Facility C addition for SP 1. Continued duct work, drywall, and electrical installation and commenced plumbing rough in at Facility D SP 1. Completed pipe insulation and duct work and commenced exterior painting, plumbing, HVAC, and electrical installation at Facility E addition for SP 1. Completed drywall installation and commenced door installation at Facility G for SP 1. Completed flooring and wall tile installation and commenced countertop and plumbing fixture installation for SP 2. Received certificate of occupancy for SP 3.
- 06/30/19 QUARTER END SUMMARY: Completed casework installation and punch list at Facility A and B renovation and addition for SP 1. Continued HVAC, fire sprinkler, and drywall installation, and commenced pipe insulation and duct work at Facility C addition for SP 1. Completed door framing, continued drywall and insulation installation, and commenced duct work and electrical installation at Facility D and Facility F addition for SP 1. Commenced pipe insulation and duct work at Facility E addition for SP 1. Completed HVAC installation, duct work, pipe insulation, electrical, and plumbing installation, and continued drywall installation at Facility G for SP 1. Completed fire sprinkler installation, continued drywall installation, and commenced flooring and wall tile installation for SP 2. Completed exit lighting repairs for SP 3.
- 03/31/19 QUARTER END SUMMARY: Completed painting and commenced casework installation at Facility A and B renovation and addition for SP 1. Continued HVAC, fire sprinkler, and drywall installation at Facility C addition for SP 1. Commenced drywall and insulation installation at Facility D for SP 1. Continued HVAC installation, duct work, electrical, plumbing, drywall, and insulation installation at Facility F and G for SP 1. Completed grouting of CMU walls and duct work and continued fire sprinkler and drywall installation for SP 2. Completed path of travel and punch list for SP 3.
- 12/31/18 QUARTER END SUMMARY: Commenced painting at Facility A and B renovation and addition for SP 1. Continued HVAC, fire sprinkler, and drywall installation at Facility C addition for SP 1. Completed handrail installation and pavement at Facility D and E addition for SP 1. Completed fire sprinklers, commenced HVAC installation and continued duct work, electrical, plumbing, and drywall installation at Facility F and G addition for SP 1. Continued duct work, fire sprinkler and drywall installation for SP 2. Completed restroom and continued path of travel for SP 3.
- 09/30/18 QUARTER END SUMMARY: Completed interior painting and fire sprinkler installation at Facility A, B and G renovation/addition for SP 1. Completed roofing installation, continued HVAC installation and commenced fire sprinkler and drywall installation at Facility C addition for SP 1. Completed fire sprinkler installation at Facility D and E addition for SP 1. Continued duct work, electrical and plumbing installation and commenced drywall installation at Facility F and G addition for SP 1. Continued plumbing, electrical and duct work and commenced fire system and drywall installation for SP 2. Completed painting and continued path of travel and punch list items for SP 3.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 06/30/18 QUARTER END SUMMARY: Continued interior painting and commenced fire sprinkler installation at Facility A and B addition for SP 1. Commenced flooring and fire sprinkler installation at Facility A and B renovation and Facility D and G addition for SP 1. Completed mechanical, electrical, and plumbing and commenced roofing and HVAC installation at Facility C addition for SP 1. Continued duct work, electrical and plumbing installation at Facility E and F addition for SP 1. Commenced plumbing, electrical and duct work for SP 2. Completed painting and commenced path of travel and punch list items for SP 3.
- 03/31/18 QUARTER END SUMMARY: Commenced interior painting at Facility A and B for SP 1. Continued mechanical, electrical, and plumbing and commenced roofing installation at Facility C for SP 1. Continued duct work installation and commenced electrical and plumbing installation at Facility E and F for SP 1. Completed drywall installation for SP 2. Completed door frame and glazing installation and commenced painting for SP 3.
- 12/31/17 QUARTER END SUMMARY: Completed drywall installation at Facilities A and B addition for SP 1. Continued mechanical, electrical, and plumbing at Facility C for SP 1. Commenced drywall at Facility D for SP 1. Completed drywall and commenced duct work installation at Facility E for SP 1. Completed electrical and plumbing and commenced drywall installation for SP 2. Continued door frame installation and commenced glazing for SP 3.
- 09/30/17 QUARTER END SUMMARY: Commenced drywall installation at Facility A and B for SP 1. Continued mechanical, electrical, and plumbing at Facility C for SP 1. Commenced fireproofing at Facilities D, E, and F for SP 1. Completed roof and commenced electrical and plumbing rough in at Facility G for SP 1. Continued electrical and plumbing installation for SP 2. Commenced replacement of door frames for SP 3.
- 06/30/17 QUARTER END SUMMARY: Completed roofing and mechanical, electrical, and plumbing and path of travel for Facilities A and B for SP 1. Continued path of travel and completed electrical and plumbing installation for Facilities D, E, and F for SP 1. Completed wall framing and door and window installation and continued electrical and plumbing for SP 2. Completed plumbing and electrical work and commenced casework installation for SP 3.
- 03/31/17 QUARTER END SUMMARY: Continued mechanical, electrical, and plumbing for Facilities A and B for SP 1. Commenced electrical and plumbing installation for Facilities D, E, and F for SP1. Commenced roof installation for Facility G for SP 1. Completed structural steel and roof installation and commenced path of travel, wall framing and door and window installation for SP 2. Commenced path of travel, plumbing and electrical work for SP 3 (Central Health Services renovation).
- 12/31/16 QUARTER END SUMMARY: Commenced mechanical, electrical and plumbing installation at Facilities A and B for SP 1. Completed structural steel and commenced roof installation at Facilities D, E, and F for SP 1. Completed CMU walls at Facility C and commenced CMU wall construction at Facility G for SP 1. Completed foundation and commenced CMU wall construction for SP 2.
- 09/30/16 QUARTER END SUMMARY: Continued CMU wall construction and commenced structural steel for SP 1, and commenced site work and foundation for SP 2 (Facility E new ASU primary care clinic).
- 06/30/16 QUARTER END SUMMARY: Commenced underground utility and foundation work and continued CMU wall construction for SP 1.
- 03/31/16 QUARTER END SUMMARY: IWL completed footings and commenced CMU construction and foundation work at Facilities D, E and F additions for SP 1.
- 12/31/15 QUARTER END SUMMARY: Continued IWL procurement activities. Completed temporary fencing installation and asphalt removal, and commenced utility work for SP 1 (Facilities A, B, C, D, E, F and G, primary care clinic renovation and addition).
- 09/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings. Obtained DOF approval of augmentation and proceed to construction. Commenced IWL procurement activities.
- 06/30/15 QUARTER END SUMMARY: SFM comments incorporated into working drawings.
- 03/31/15 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 12/31/14 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/14 QUARTER END SUMMARY: Preliminary plans and use of IWL were approved at September 2014 SPWB. Commenced development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Continued development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 03/31/14 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: On November 8, 2013, SPWB approved scope, cost and schedule for design and construction of the project. Initiated A&E contract negotiations.

VALLEY STATE PRISON
Arsenic and Manganese Removal Water Treatment Plant
 April through June 2024

Capital Outlay Analyst: Lindsey Fontana
 Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 23/19, 5225-301-0001(20)		\$1,508,000		
Ch. 7/20, 5225-301-0001(15) ^{1,2}			\$1,453,000	
Ch 12/23, 5225-301-0001(12)				\$34,203,000
	Totals:	\$1,508,000	\$1,453,000	\$34,203,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(2)(15)

²As reappropriated by Ch. 12/23, 5225-491-0001(1)(15)

Authorization:

Ch. 23/19

The amount of \$1,508,000 is provided for preliminary plans for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$21,053,000, including \$1,508,000 for preliminary plans, \$1,457,000 for working drawings, and \$18,088,000 for construction, which includes \$13,812,000 for construction contracts, \$691,000 for contingency, \$1,050,000 for architectural and engineering services, \$643,000 for agency-retained items, and \$1,892,000 for other project costs. Preliminary plans will begin in July 2019 and be complete in September 2020. Working drawings will begin in October 2020 and be complete in October 2021. Construction will begin in November 2021 and be complete in February 2023.

Ch. 7/20

The amount of \$1,453,000 is provided for working drawings for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$21,419,000, including \$1,508,000 for preliminary plans, \$1,453,000 for working drawings, and \$18,458,000 for construction, which includes \$13,745,000 for construction contracts, \$687,000 for contingency, \$1,045,000 for architectural and engineering services, \$1,098,000 for agency-retained items, and \$1,883,000 for other project costs. Preliminary plans began in July 2019 and will be complete in February 2021. Working drawings will begin in October 2020 and be complete in October 2021. Construction will begin in November 2021 and be complete in February 2023.

Ch. 12/23

The amount of \$34,203,000 is provided for construction for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$37,164,000, including \$1,508,000 for preliminary plans, \$1,453,000 for working drawings, and \$34,203,000 for construction, which includes \$27,012,000 for the construction contract, \$1,351,000 for contingency, \$1,552,000 for architectural and engineering services, \$1,407,000 for agency-retained items, and \$2,881,000 for other project costs. Preliminary plans began in July 2019 and were completed in May 2021. Working drawings began in May 2021 and will be complete in August 2023. Construction will begin in November 2023 and be complete in August 2025.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/19	9/20	7/19	5/21	100
W	10/20	10/21	5/21	2/24	100
C	11/23	8/25	8/24	4/26	

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 1,411,206	Various Contracts
W	6/24	\$ 1,348,039	Various Contracts
C	6/24	\$19,277,000	Various Contracts

Quarterly Activity Summary:

Submitted contract award package to DOF for review and approval.

Major Activity Next Quarter:

Issue notice to proceed to contractor and commence construction activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Major Issues:

None

Chronological History

- 06/30/24 QUARTER END SUMMARY: Received approval of working drawings and proceed to bid package.
- 12/31/23 QUARTER END SUMMARY: Commenced preparation of proceed to bid package.
- 09/30/23 QUARTER END SUMMARY: A&E continued addressing SFM comments on working drawings.
- 06/30/23 QUARTER END SUMMARY: A&E continued addressing SFM comments on working drawings.
- 03/31/23 QUARTER END SUMMARY: A&E commenced addressing SFM comments on working drawings.
- 12/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/21 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and commenced development of working drawings.
- 03/31/21 QUARTER END SUMMARY: Completed development of preliminary plans. Submitted preliminary plans to PWB for approval.
- 12/31/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/19 QUARTER END SUMMARY: Funding was approved in the 2019 Budget Act. Commenced development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

VALLEY STATE PRISON
Health Care Facility Improvement Program
 April through June 2024

Capital Outlay Analyst: Lindsey Fontana
 Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$513,000	\$379,000	\$5,945,000
DF-14D, 5/9/2014, Revised Project Costs		-\$180,000	-\$59,000	\$226,000
DF-14D, 10/27/2014, Augmentation			-\$16,000	\$681,000
DF-14D, 6/8/2015, Augmentation				\$88,000
DF-14D, 5/26/2016, Revised Project Costs		-\$18,000	-\$9,000	\$359,000
DF-14D, 9/8/2017, Augmentation				\$4,439,000
DF-14D, 11/16/2018, Revised Project Costs				\$1,544,000
PWB-153, 12/13/2019, Revised Project Costs				\$1,192,000
PWB-153, 10/19/2020, Revised Project Costs				\$3,055,000
Ch. 7/07, 5225-801-0660 Reversion				-\$3,055,000
Ch. 21/21 5225-301-0001(21)				\$7,885,000
PWB-153, 3/23/2022 - Revised Project Costs				\$974,000
Ch. 43/22, 5225-301-0001(18)				\$3,576,000
Ch. 12/23 5225-301-0001(8)				\$1,000
	Totals:	\$315,000	\$295,000	\$26,910,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on May 10, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Valley State Prison and allocated \$6,837,000 from this appropriation for design and construction for this project. The total project cost of \$6,837,000 includes \$513,000 for preliminary plans, \$379,000 for working drawings, and \$5,945,000 for construction (\$3,729,000 contracts, \$261,000 contingency, \$328,000 A&E, \$459,000 other project costs, and \$1,168,000 agency-retained items). Preliminary plans will begin in May 2013 and be complete in May 2014. Working drawings will begin in May 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in January 2016.

Ch. 21/21

Supplemental authority in the amount of \$7,885,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Valley State Prison. Additionally, the Budget Act reverted \$3,055,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$4,830,000.

Ch. 43/22

Supplemental authority in the amount of \$3,576,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Valley State Prison.

Ch. 12/23

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Valley State Prison.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	5/13	5/14	5/13	5/14	100
W	5/14	10/14	5/14	10/14	100
C	2/15	1/16	10/14	9/24	92

Current comments on Schedule: Construction completion extended due to delayed fire alarm inspection, labor availability and additional flooring repairs.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/15	\$ 314,530	Various Contracts
W	6/20	\$ 292,304	Various Contracts
C	6/24	\$ 3,273,730	Various Contracts
C	6/22	\$19,737,100	IWL PBA

Quarterly Activity Summary:

Completed drywall, painting, flooring, cabinet, and casework installation for SP 3.2C.

Major Activity Next Quarter:

Complete construction activities and project close out.

Major Issues:

None

Chronological History

- 03/31/24 QUARTER END SUMMARY: Continued drywall installation and commenced paint preparation for SP 3.2C.
- 12/31/23 QUARTER END SUMMARY: Commenced drywall installation for SP 3.2C.
- 09/30/23 QUARTER END SUMMARY: Completed electrical, plumbing, and framing installation for SP 3.2C.
- 06/30/23 QUARTER END SUMMARY: Completed punch list items and received certificate of occupancy for SP 3.2B. Commenced electrical and plumbing installation for SP 3.2C.
- 03/31/23 QUARTER END SUMMARY: Completed cabinet installation, painting, and punch walk and commenced punch list items for SP 3.2.
- 12/31/22 QUARTER END SUMMARY: Completed head of wall installation, paint preparation, drywall installation and commenced painting and cabinet installation for SP 3.2.
- 09/30/22 QUARTER END SUMMARY: Completed HVAC, flooring, and drywall installation, fireproofing, and firestopping, and commenced head of wall installation and paint preparation for SP 3.2,
- 06/30/22 QUARTER END SUMMARY: Continued fireproofing, drywall, HVAC, and flooring installation for SP 3.2.
- 03/31/22 QUARTER END SUMMARY: Continued fireproofing, drywall, HVAC, and flooring installation for SP 3.2. Completed path of travel.
- 12/31/21 QUARTER END SUMMARY: Received certificate of occupancy for SP 2.2. Completed ceiling installation, continued drywall, HVAC, and flooring installation, and commenced fireproofing for SP 3.2. Continued path of travel.
- 09/30/21 QUARTER END SUMMARY: Completed punch list items for SP 2.2. Completed ceiling framing and commenced ceiling drywall, HVAC, and flooring installation for SP 3.2. Continued path of travel.
- 06/30/21 QUARTER END SUMMARY: Completed punch walk and commenced punch list items for SP 2.2. Completed bench installation in the holding cell, painting, and light fixture installation and commenced ceiling framing for SP 3.2. Continued path of travel.
- 03/31/21 QUARTER END SUMMARY: Completed head of wall installation, drywall installation and fire caulking for SP 2.2. Completed framing, drywall, and door installation, continued electrical and plumbing installation, and commenced mechanical installation for SP 3.2. Continued path of travel.
- 12/31/20 QUARTER END SUMMARY: Completed fireproofing, framing, drywall, electrical and plumbing rough in and commenced head of wall installation for SP 2.2 (Facility A Primary Care Clinic Support Space Renovation). Completed punch list items at Facility B and C for SP 3. Completed slab, CMU wall construction, and head of wall installation and commenced framing, door, electrical, and plumbing installation for SP 3.2 (Facility B Primary Care Clinic Renovation). Continued path of travel.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 09/30/20 QUARTER END SUMMARY: Completed interior finishing, flooring, and casework installation and commenced punch list items at Facility B for SP 3. Completed interior finishing, flooring, casework, and electrical installation and commenced punch list items at Facility C for SP 3. Completed construction activities at Facility D for SP 3. Continued path of travel.
- 06/30/20 QUARTER END SUMMARY: Upon project startup in June 2020, continued interior finishing, flooring, and casework installation at Facilities B and C and electrical for Facility C for SP 3. Continued path of travel.
- 03/31/20 QUARTER END SUMMARY: Received temporary certificate of occupancy for SP 2.1. Continued interior finishing and commenced flooring and casework installation at Facility B for SP 3. Continued interior finishing and commenced flooring, electrical, and casework installation for Facility C for SP 3. Completed punch list items at Facility D for SP 3. Continued path of travel. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Commenced punch list items for SP 2. Completed HVAC, drywall, fire damper installation, and ceiling framing and continued interior finishing at Facility B and C for SP 3. Completed flooring, casework, strobe and alarm installation and continued punch list items at Facility D for SP 3. Commenced path of travel.
- 09/30/19 QUARTER END SUMMARY: Completed restrooms and water fountains, interior framing and drywall installation for SP 2. Commenced drywall and fire damper installation at Facility B for SP 3. Commenced ceiling and drywall installation at Facility C for SP 3. Continued punch list items at Facility D for SP 3.
- 06/30/19 QUARTER END SUMMARY: Completed plumbing and electrical installation and commenced interior framing and drywall installation for SP 2. Completed fire suppression system installation and continued punch list items at Facility D for SP 3.
- 03/31/19 QUARTER END SUMMARY: Completed construction activities for SP 1. Completed demolition and commenced drywall installation for SP 2. Completed path of travel and continued punch list items at Facility D for SP 3.
- 12/31/18 QUARTER END SUMMARY: Completed fire alarm installation and interior work for SP 1. Commenced demolition for SP 2 (Pharmacy Renovation). Continued punch list items at Facility D for SP 3. Completed path of travel.
- 09/30/18 QUARTER END SUMMARY: Completed Pharmacy Staff Restroom for SP 1. Completed plumbing, electrical and HVAC installation and continued interior work at Facility C Primary Care Clinic for SP 1. Completed CMU construction and commenced path of travel at Facility D Primary Care Clinic for SP 1. Continued punch list items at Facility D for SP 3.
- 06/30/18 QUARTER END SUMMARY: Completed roofing and fireproofing and commenced interior work at Facility C Primary Care Clinic for SP 1. Completed slab work and commenced CMU construction at Facility D Primary Care Clinic for SP 1. Completed flooring installation and commenced door and frame installation and punch list items at Facility D for SP 3. Commenced path of travel work.
- 03/31/18 QUARTER END SUMMARY: Received certificate of occupancy for SP 1. Completed CMU wall construction, drywall installation and exterior doorway demolition, roofing, electrical, and plumbing installation and commenced painting at Facility B and C additions for SP 3. Completed flooring, HVAC and drywall installation at Facility D for SP 3.
- 12/31/17 QUARTER END SUMMARY: Completed floor installation and continued ceiling installation and commenced casework installation for SP 1. Completed metal decking and continued roof installation at Facility B for SP 3. Continued CMU wall construction at Facility C for SP 3. Completed roof installation and commenced interior work at Facility D for SP 3.
- 09/30/17 QUARTER END SUMMARY: Completed floor installation and continued ceiling installation and commenced casework installation for SP 1. Completed metal decking and continued roof installation at Facility B for SP 3. Continued CMU wall construction at Facility C for SP 3. Completed roof installation and commenced interior work at Facility D for SP 3.
- 06/30/17 QUARTER END SUMMARY: Completed electrical, plumbing and utility installation and commenced ceiling installation for SP 1. Completed CMU wall construction and commenced roof installation and path of travel work at Facility B for SP 3. Completed foundation and commenced CMU wall construction at Facility C for SP 3. Completed interior walls, doors and CMU wall construction and commenced roof installation at Facility D for SP 3.
- 03/31/17 QUARTER END SUMMARY: Continued electrical, plumbing and utility installation and interior work for SP 1. Completed slab and under slab electrical work and commenced CMU wall construction at Facility B for SP 3. Commenced wall and door framing and CMU wall construction at Facility D for SP 3.
- 12/31/16 QUARTER END SUMMARY: Continued electrical, plumbing and utility installation, and interior work for SP 1. Continued site work at Facility B for SP 3. Continued roof construction and interior work at D yard for SP 3.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

- 09/30/16 QUARTER END SUMMARY: Continued electrical, plumbing work and utility work and commenced interior framing for SP 1, commenced site work for Facility B, completed CMU wall construction, roof, sidewalk, and ADA ramp and commenced roof construction and interior work at D yard addition for SP 3.
- 06/30/16 QUARTER END SUMMARY: Commenced plumbing, electrical and communications installation for SP 1, commenced CMU wall construction and continued interior framing for SP 3.
- 03/31/16 QUARTER END SUMMARY: IWL commenced construction activities for SP 1 (pharmacy renovation), and continued interior framing at Facility D for SP 3.
- 12/31/15 QUARTER END SUMMARY: IWL commenced conduit installation and foundation work for SP 3.
- 09/30/15 QUARTER END SUMMARY: Procurement activities continued. Continued construction on SP 3 (Facilities A, C, and D primary care clinic renovation and addition).
- 06/30/15 QUARTER END SUMMARY: Procurement activities continue. Construction of pharmacy and Facility D primary care clinic commenced.
- 03/31/15 QUARTER END SUMMARY: IWL procurement activities continued.
- 12/31/14 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval to proceed to construction. Commenced IWL procurement activities.
- 09/30/14 QUARTER END SUMMARY: Finalized working drawings and submitted to SFM for review.
- 06/30/14 QUARTER END SUMMARY: Preliminary plans, revised project costs and use of IWL approved at May 2014 SPWB. Commenced development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: Schematic design review held at the institution. Continued development of preliminary plans.
- 09/30/13 QUARTER END SUMMARY: Executed A&E contract. Commenced development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: On May 10, 2013 the SPWB approved scope, cost, and schedule for design and construction of this project. Completed A&E service fee negotiations and initiated contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

STATEWIDE
Medication Distribution Improvements
 April through June 2024

Capital Outlay Analyst: Steve Medinger
 Project Director: Jim McCall

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0001 (AB 900)		\$1,511,000	\$1,306,000	\$22,521,000
DF-14D, 10/18/2013, Revised Project Costs				\$6,794,000
DF-14D, 8/13/2014, Revised Project Costs		-\$395,000	-\$229,000	\$11,046,000
DF-14D, 8/26/2016, Redirection		-\$59,000	-\$98,000	\$157,000
DF-14D, 8/26/2016, Augmentation				\$6,412,000
	Totals:	\$1,057,000	\$979,000	\$46,930,000

Authorization:

Ch. 7/07

AB 900 appropriated \$300 million General Fund to the California Department of Corrections and Rehabilitation for capital outlay to renovate, improve or expand infrastructure capacity at existing prison facilities. Penal Code 7050(a)(4) further provides this appropriation may be used for the design and construction of medication distribution infrastructure improvements at state prison facilities. On September 11, 2012, the Public Works Board approved CDCR's request to establish the scope, cost, and schedule of the Medication Distribution Improvements project to ensure safe and efficient medication distribution at 22 adult institutions statewide to meet constitutional minimum standards and address deficiencies recognized by the *Plata* court, and allocated \$25,338,000 for preliminary plans (\$1,511,000), working drawings (\$1,306,000), and construction (\$22,521,000). This project will improve medication distribution areas at 22 institutions statewide. Design and construction costs are estimated at \$25,338,000 (ASP \$1,606,000; CAL-\$913,000; CCC-\$670,000; CCI-\$1,331,000; CCWF-\$1,932,000; CEN-\$913,000; COR-\$2,149,000; CTF \$688,000; CVSP-\$878,000; DVI-\$853,000; HDSP-\$698,000; ISP-\$878,000; KVSP-\$1,119,000; NKSP-\$254,000; PBSP \$949,000; PVSP \$913,000; SATF-\$1,817,000; SCC-\$1,206,000; SQ-\$1,791,000; SVSP-\$1,809,000; VSP-\$1,509,000; and WSP-\$462,000). Preliminary plans will begin in September 2012 and be complete in July 2013. Working drawings will begin in July 2013 and be complete in November 2013. Construction will begin in November 2013 and be complete in May 2015.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	9/12	7/13	9/12	11/13	100
W	7/13	11/13	11/13	8/14	100
C	11/13	5/15	8/14	12/24	99

Current comments on Schedule: Construction completion delayed due to extended SFM review of fire alarms at COR.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/15	\$ 1,067,195	Various Contracts
W	6/18	\$ 1,053,617	Various Contracts
C	6/24	\$ 4,268,854	Various Contracts
C	3/15	\$ 3,040,000	IWL PBA
C	3/15	\$30,934,700	IWL PBA
C	9/16	\$ 5,821,600	IWL PBA
C	3/19	\$ 2,844,300	IWL PBA

Quarterly Activity Summary:

Completed punch list items, received certificate of occupancy for Facility A and temporary certificate of occupancy for Facilities B, C, and D at CCWF. Completed demolition, CMU wall construction, door and window installation and commenced plumbing and drywall installation at COR.

Major Activity Next Quarter:

Continue construction activities at COR.

Major Issues:

None

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

Chronological History

- 03/31/24 QUARTER END SUMMARY: Completed punch walk at CCWF. Completed demolition, under slab utilities, and CMU wall construction and commenced door and window installation at COR.
- 12/31/23 QUARTER END SUMMARY: Completed demolition and commenced CMU wall construction at COR Facility 3A.
- 09/30/23 QUARTER END SUMMARY: Commenced fire alarm testing at CCWF.
- 06/30/23 QUARTER END SUMMARY: Completed ceiling installation at the MDR at CCWF.
- 03/31/23 QUARTER END SUMMARY: Completed interior finishing and casework installation and continued ceiling installation at CCWF.
- 12/31/22 QUARTER END SUMMARY: Continued interior finishing and ceiling installation at CCWF.
- 09/30/22 QUARTER END SUMMARY: Completed construction activities at Facility D at SATF. Completed head of wall installation and continued interior finishing and ceiling installation at CCWF.
- 06/30/22 QUARTER END SUMMARY: Continued interior finishing and ceiling installation at CCWF. Completed painting at the MDR and continued finish work at Facility D at SATF.
- 03/31/22 QUARTER END SUMMARY: Continued interior finish and ceiling installation at CCWF. Completed plumbing, electrical, drywall, and fire alarm installation and commenced finish work at Facility D at SATF. Completed the MDR, door and window installation, and painting at Facility G renovation at SATF.
- 12/31/21 QUARTER END SUMMARY: Completed framing, electrical, and HVAC installation and commenced interior finishing at CCWF. Completed fire sprinkler installation and continued ductwork installation at Facility G renovation at SATF. Commenced demolition at Facility D at SATF.
- 09/30/21 QUARTER END SUMMARY: Completed framing, electrical, and HVAC installation and commenced interior finishing at CCWF. Completed fire sprinkler installation and continued ductwork installation at Facility G renovation at SATF. Commenced demolition at Facility D at SATF.
- 06/30/21 QUARTER END SUMMARY: Completed CMU wall construction and commenced framing, electrical, and HVAC installation at CCWF. Completed workstations, casework installation, continued ceiling installation, and commenced ductwork installation at Facility G renovation at SATF.
- 03/31/21 QUARTER END SUMMARY: Completed demolition, underground plumbing and concrete slab at CCWF. Completed underground plumbing, concrete, awnings, razor wire, window frames, flooring, and casework installation, framing and paint finish and commenced ceiling installation at Facility G renovation at SATF.
- 12/31/20 QUARTER END SUMMARY: Completed electrical and plumbing rough in and commenced framing and flooring installation at Facility D and G renovation at SATF.
- 09/30/20 QUARTER END SUMMARY: None
- 06/30/20 QUARTER END SUMMARY: None
- 03/31/20 QUARTER END SUMMARY: None
- 12/31/19 QUARTER END SUMMARY: None
- 09/30/19 QUARTER END SUMMARY: Completed construction at PBSP.
- 06/30/19 QUARTER END SUMMARY: Completed construction at SVSP and continued construction at PBSP Facility A and B.
- 03/31/19 QUARTER END SUMMARY: Completed construction activities at SVSP Facility A, continued construction at PBSP Facility A and B, and SVSP Building 325.
- 12/31/18 QUARTER END SUMMARY: Completed construction activities at VSP and continued construction at PBSP and SVSP.
- 09/30/18 QUARTER END SUMMARY: Continued construction at PBSP

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

06/30/18 QUARTER END SUMMARY: Continued construction at PBSP, SVSP and VSP.

03/31/18 QUARTER END SUMMARY: Continued construction at 6 institutions.

12/31/17 QUARTER END SUMMARY: Completed construction at CCI, DVI, and PVSP.

09/30/17 QUARTER END SUMMARY: Completed construction at SQ.

06/30/17 QUARTER END SUMMARY: Completed construction at ASP and CCC.

03/31/17 QUARTER END SUMMARY: Completed construction at KVSP.

12/31/16 QUARTER END SUMMARY: Completed construction at NKSP and WSP.

09/30/16 QUARTER END SUMMARY: Completed construction at CTF.

06/30/16 QUARTER END SUMMARY: Completed construction at CVSP.

03/31/16 QUARTER END SUMMARY: Construction and activation completed at 4 prisons (CAL, CEN, HDSP, and ISP).

12/31/15 QUARTER END SUMMARY: Continued fabrication of doors, windows, casework and cabinetry.

09/30/15 QUARTER END SUMMARY: Continued procurement activities. Completed sheet metal work. Continued fabrication of doors, windows, casework and cabinetry. Commenced construction activities at 3 remaining institutions (CTF, SCC and SQ).

06/30/15 QUARTER END SUMMARY: Continued fabrication of doors, windows, casework, cabinetry and sheet metal work. Commenced construction at 19 institutions.

03/31/15 QUARTER END SUMMARY: Continued procurement, fabrication and contract efforts.

12/31/14 QUARTER END SUMMARY: Continued with procurement and fabrication activities.

09/30/14 QUARTER END SUMMARY: Working drawings approved by SFM. Augmentation and scope change (to transfer Facility D sub-project at CCI to the CCI HCFIP project) approved at August 2014 SPWB. DOF approved proceed to construction. Construction procurement activities underway.

06/30/14 QUARTER END SUMMARY: Working drawings completed and submitted to SFM for review. Prepared augmentation/scope change request for August 2014 SPWB approval.

03/31/14 QUARTER END SUMMARY: Continued development of working drawings.

12/31/13 QUARTER END SUMMARY: Scope change and preliminary plans approved by SPWB on November 8, 2013. Commenced development of working drawings.

09/30/13 QUARTER END SUMMARY: Scope change and budget augmentation submitted for October SPWB approval. Preliminary plans completed for November SPWB approval.

06/30/13 QUARTER END SUMMARY: Preliminary plans are 72 percent complete. Based upon site conditions and design issues identified during site visits, a scope change and revised project cost action is under development for the October SPWB agenda.

03/31/13 QUARTER END SUMMARY: Executed contract for design consultant. Preliminary plans in process, schematic design completed and being reviewed.

12/31/12 QUARTER END SUMMARY: Commenced preliminary plan activities; negotiated fees and executed a contract for architectural and engineering services.

09/30/12 QUARTER END SUMMARY: On September 11, 2012, the Public Works Board approved CDCR's request to establish the project scope, cost, and schedule for this project.

Note: A glossary of all acronyms is located at the beginning of this report (pages iii through iv).

STATUS REPORT
FY 2017-2018 MINOR CAPITAL OUTLAY PROJECTS
ADULT INSTITUTIONS
 April through June 2024

INST	PROJECT TITLE	BY	PROJECT BUDGET \$	CONSTRUCTION START	CONSTRUCTION COMPLETE	CONSTRUCTION COMPLETE %	COMMENTS
CEN	Substance Abuse Treatment Program Space	IWL	\$617,000	TBD	TBD	0	Evaluating project scope and cost.

STATUS REPORT
FY 2018-2019 MINOR CAPITAL OUTLAY PROJECTS
ADULT INSTITUTIONS
 April through June 2024

INST	PROJECT TITLE	BY	PROJECT BUDGET \$	CONSTRUCTION START	CONSTRUCTION COMPLETE	CONSTRUCTION COMPLETE %	COMMENTS
PBSP	Central Kitchen Walk-in Freezer Addition	IWL	\$609,000	TBD	TBD	0	Evaluating project scope and cost.

STATUS REPORT
FY 2021-2022 MINOR CAPITAL OUTLAY PROJECTS
ADULT INSTITUTIONS
 April through June 2024

INST	PROJECT TITLE	BY	PROJECT BUDGET \$	CONSTRUCTION START	CONSTRUCTION COMPLETE	CONSTRUCTION COMPLETE %	COMMENTS
CHCF	Facility E Dayroom Restroom Housing Unit 301B	IWL	\$303,000	TBD	TBD	0	Continued design activities.
CHCF	Facility E Dayroom Restroom Housing Unit 301C	IWL	\$303,000	TBD	TBD	0	Continued design activities.
CHCF	Facility E Dayroom Restroom Housing Unit 301D	IWL	\$303,000	TBD	TBD	0	Continued design activities.
CHCF	Facility E Dayroom Restroom Housing Unit 301E	IWL	\$303,000	TBD	TBD	0	Continued design activities.
CHCF	Facility E Dayroom Restroom Housing Unit 301F	IWL	\$303,000	TBD	TBD	0	Continued design activities.