



MASTER PLAN ANNUAL REPORT FOR CALENDAR YEAR 2025

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**CALIFORNIA DEPARTMENT OF
CORRECTIONS AND REHABILITATION**

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AND REHABILITATION**

**MASTER PLAN
ANNUAL REPORT FOR CALENDAR
YEAR 2025**

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**Master Plan
Annual Report for
Calendar Year 2025**

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EXECUTIVE SUMMARY

PLANNING ASSUMPTIONS AND TIMING

The California Department of Corrections and Rehabilitation’s (CDCR) Master Plan Annual Report (MPAR) is submitted to the Legislature in January every year pursuant to Penal Code Section 7003.5. To allow for compilation and review prior to this date, the MPAR utilizes information, data, planning assumptions, and established drivers of need prior to release each year. For this report, information is as of December 1, 2025. With limited exceptions, any new project approvals, court actions, new policy initiatives, voter-approved propositions, or other activities that occur after December 1, 2025, are not addressed within this document. Such activities and their influence on CDCR’s programs, facility needs, and implementation strategies will be addressed through subsequent planning documents.

Description of Master Plan Annual Report

As specifically required by Penal Code Section 7003.5, CDCR’s MPAR includes:

- Active projects for calendar year 2025,
- Projects completed within calendar year 2025, and
- Proposed projects included in the Governor’s 2026-27 Proposed Budget.

Additionally, the MPAR also identifies changes to significant future projects reported in the 2024 MPAR, consistent with Supplemental Report Language to the 2021 Budget Act. Significant future projects are continuously evaluated to assess the level of need. Future MPAR reports will reflect updated information based on the need to maintain appropriate living, programming, and working conditions within active prisons to minimize investments in prisons that may close in the future.

All projects included in the MPAR support CDCR’s mission of providing education, treatment, and rehabilitative and restorative justice programs to incarcerated individuals in a safe and humane environment. The following chart summarizes the projects included in this report:

Project Summary

	Infrastructure	Special Repair/Deferred Maintenance	Energy	Housing	Health Care	Totals
Number of Projects	38	153	2	0	11	204
Value of Projects (\$ millions)	\$1,516	\$1,894	\$12	\$0	\$531	\$3,953

The MPAR includes narratives/sections for the following:

- Population Information and Capacity Reports,
- Infrastructure (including Special Repair/Deferred Maintenance, Disabled Accessibility, and Energy Projects),
- Housing Needs, and
- Health Care.

Population

This section of the MPAR provides an overview of historical incarcerated population totals as well as updated projected population amounts by security level. In addition, a table is included identifying each institution's design capacity in comparison with actual population as of December 31, 2025, with the resulting occupancy rate.

Infrastructure

This section of the MPAR provides information on CDCR's vast infrastructure and the estimated value of the projects identified as:

- Infrastructure-Related,
- Capital Outlay Program,
- Audio-Video Surveillance Systems,
- Managed Access System,
- Prison Maintenance,
- Special Repair/Deferred Maintenance Program, and
- Energy Management, Sustainability, and Conservation.

Housing Needs

This section identifies the changes to CDCR housing needs in 2025 as a result of population trends identified in prior years, current programming requirements, or governing laws and regulations. The changes discussed in this section include:

- Correctional Facility Program Accessibility Plan,
- Air Cooling, and
- Rehabilitative Programs.

Health Care

This section includes information on significant projects. These projects reflect CDCR's commitment to providing appropriate medical and mental health services. These projects include:

- Health Care Facility Improvement Program Projects, and
- Inpatient Mental Health Housing.

PUBLIC SAFETY

In line with the mission of CDCR to enhance public safety and promote the successful reintegration of the people in our care back to their communities, CDCR is committed to improving working and living conditions for all who live in, work in, and visit state prisons, as well as improving the working environment for all employees regardless of their location.

CDCR is committed to changes that create an environment conducive to rehabilitation, a safer and more professionally satisfying workplace for all staff, and outcomes and opportunities for success through robust re-entry efforts by drawing on international best practices to recommend improvements throughout CDCR and California Correctional Health Care Services (CCHCS).

Associated projects at the San Quentin Rehabilitation Center (SQRC) will be focused on preparing incarcerated individuals for successful reintegration into their communities. Lease revenue bond authority funding in the amount of \$239 million was provided for the design and

construction of a new educational center and \$12 million General Fund for the design and construction of yard improvements at SQRC. The new educational center will provide a centralized location for the expansion of rehabilitative programs at SQRC.

HEALTH CARE FACILITY IMPROVEMENT PROGRAM

As a result of the *Plata vs Newsom* case, the CDCR health care delivery system was placed under a federal Receivership in 2006. Subsequently, CDCR and the federal Receiver developed the Health Care Facility Improvement Program (HCFIP) to improve the physical plant serving CDCR's health care delivery system.

Construction activities have been completed at 24 institutions and continue at 4 institutions. The planned improvements primarily focus on increasing exam room capacity and other clinical spaces with appropriate confidentiality as prescribed by the federal Health Insurance Portability and Accountability Act (HIPAA), addressing infection control systems, as well as medication distribution facilities. As of December 2025, overall construction of all HCFIP projects is approximately 98 percent complete with a planned completion date of December 2026.

ONGOING NEED FOR CAPITAL OUTLAY AND SPECIAL REPAIR PROJECTS

As described in this MPAR, CDCR has a significant workload of Capital Outlay and Special Repair/Deferred Maintenance projects driven by the safety and security requirements of its institutions' infrastructure systems that have been strained by capacity demands, the general age of many facilities, and limited maintenance funding.

The impact of public safety realignment through Assembly Bill 109, Chapter 15, Statutes of 2011, and several other voter-approved initiative measures have provided relief as the number of incarcerated individuals housed in CDCR facilities has been reduced; however, the infrastructure systems throughout the CDCR portfolio continue to require major repairs and/or replacement regardless of the number of incarcerated individuals housed in its facilities. Industry averages for annual facility reinvestment for system renewal and replacement range from two to four percent of current replacement value. CDCR receives \$26 million annually for Special Repair/Deferred Maintenance to address emergency repair needs and planned projects at adult facilities. This report also includes information regarding significant (>\$5 million) future projects anticipated to be needed within the next 10 years at each of CDCR's active institutions. This information is intended to provide a clearer picture of investments needed to maintain operations within CDCR's institutions based on currently available information.

CAPITAL OUTLAY ACTIVITIES

Capital Outlay projects address a variety of needs including mental health treatment and housing facilities, educational space, treatment space, family visiting, fire and life safety improvements, potable water treatment and storage, and heating and cooling.

The 50-Bed Mental Health Crisis Facility (MHCF) project at the California Institution for Men (CIM) will provide housing, treatment, and office space to allow the flexibility to treat male or female Intermediate Care Facility (ICF) or Mental Health Crisis Bed patients. New classrooms at the California State Prison, Sacramento (SAC) will provide appropriate Cognitive Behavioral Intervention (CBI) programming space. In addition to the aforementioned efforts related to air

cooling projects, units at the California Substance Abuse Treatment Facility and Prison (SATF) will provide cooling for incarcerated individuals at housing units Facility F and G.

Fire suppression and alarm systems are being installed at Pelican Bay State Prison (PBSP) to correct deficiencies. The Valley State Prison (VSP) Arsenic and Manganese Removal Water Treatment Plant project will provide VSP and Central California Women's Facility (CCWF) with safe, potable drinking water. Additionally, a potable water treatment system at the California Health Care Facility (CHCF), a new well at the Correctional Training Facility (CTF), and two new wells at both Ironwood State Prison (ISP) and VSP will provide support for potable water needs at each institution.

ROOF REPLACEMENTS

CDCR's portfolio includes more than 3,000 buildings with approximately 30 million square feet of roofs in varying degrees of deterioration. The majority of buildings at CDCR prisons constructed during the 1980s and 1990s have single-ply roof systems that are beyond their useful life and in need of replacement. Many of these buildings experience leaks that disrupt normal activities during rain events. Failures of roofs and building systems at the institutions can significantly affect CDCR's ability to provide basic services such as feeding the incarcerated population, providing health care services, and offering rehabilitative programs.

Approximately \$450 million has been appropriated since 2017 for roof replacements at 14 institutions, including the 2023 and 2024 Budget Acts, in which CDCR was appropriated approximately \$136.5 million for approved roof projects at CIM, California Medical Facility (CMF), and Richard J. Donovan Correctional Facility (RJD).

As part of identified government efficiencies, CDCR returned approximately \$114 million of prior roof funding appropriations to the General Fund. While replacing roofs remains a priority, this figure represents funding for projects that have not yet begun. The 2025 Budget Act reappropriated approximately \$113 million from previously approved roof funding to address the most critical roofs at various institutions over the next two years, and for use on kitchen repairs at the California State Prison, Corcoran (COR), and Salinas Valley State Prison (SVSP).

ACCESSIBILITY IMPROVEMENTS

CDCR completed the Correctional Facility Program Accessibility Plan (referred to hereafter as the "Accessibility Plan") in January 2015. The Accessibility Plan has been incorporated into the existing Disability Placement Program (DPP), resulting in a comprehensive implementation plan identifying the most appropriate facilities at which incarcerated individuals with disabilities can be clustered and housed, and established the scope of work for accessibility modification projects at DPP designated institutions, consistent with the Americans with Disabilities Act (ADA). The Accessibility Plan is needed to comply with the ADA and in conjunction with the *Armstrong v. Newsom* litigation.

CDCR selected 21 institutions based on criteria developed in consultation with certified access specialist architects with expertise in institutional projects, legal counsel, the State Attorney General's Office, and the *Armstrong v. Newsom* plaintiff's counsel. An assessment of each of the 21 institutions was completed to identify barriers to access for disabled incarcerated individuals and determine specific structural improvements or program modifications necessary

to come into compliance with federal ADA standards. Of the 21 institutions assessed, 18 have modifications in the design or construction phase. CDCR continues to adjust its housing plan for incarcerated individuals based on program needs and ongoing interaction with the Armstrong plaintiffs.

CDCR has requested \$23.1 million General Fund for construction of additional improvements at eight of the identified institutions in the 2026-27 Governor's Budget.

AIR COOLING

The majority of CDCR's institutions were built at a time in which the comfort level of the incarcerated population was not a consideration or priority. As such, many housing units and support buildings throughout the state were originally equipped with only air handling units or evaporative cooling systems, neither of which are sufficient to provide adequate relief from excessive heat during summer months. Although there have been efforts to retrofit several housing units and various buildings used for rehabilitative programs at multiple institutions over the years, a significant number remain that require air-cooling upgrades or other alternatives to address rising indoor temperatures.

The 2025 Budget Act provided CDCR \$17.6 million General Fund in 2025-26 and \$20 million General Fund in 2026-27 for a pilot program to install and evaluate air cooling alternatives to improve indoor environments in housing units at CCWF, Kern Valley State Prison (KVSP), and California State Prison, Los Angeles County (LAC). A subsequent analysis of the alternatives used at the identified institutions will assist CDCR in developing a statewide effort to address the indoor temperatures at buildings that severely impact incarcerated individuals and staff.

FIRE ALARM REPLACEMENTS

CDCR's infrastructure includes a wide variety of buildings and systems, including: housing units; kitchen and dining facilities; medical, dental, and mental health facilities; fire alarm and detection systems; and much more. Fire Alarm Control Panels (FACPs) are the center of a building's fire alarm system. Through telephone, ethernet cable, fiber optic, or wireless networks, control panels relay alarm conditions between detectors, alarms, suppression systems, and a master FACP annunciator panel at each institution's Central Control. Central Control is a 24-hour staffed station where CDCR staff contact emergency personnel and activate emergency procedures when alarms are received. Due to their age, many FACPs cannot be repaired as they are obsolete and equipment is no longer available.

CDCR has received funding through multiple budget requests to replace and/or repair FACPs and fire alarm systems at various institutions in recent years. Additionally, the 2025 Budget Act included support funding to replace fire alarm systems at SATF and SOL and to fund costs associated with Fire Watch coverage at institutions with deficient fire alarm systems. The 2026-27 Governor's Budget includes a request to fund costs associated with Fire Watch coverage at institutions where FACP and fire alarm systems replacement and/or repair are needed.

RENEWABLE ENERGY

CDCR has installed solar photovoltaic arrays at 21 institutions and completed construction of wind turbines at CTF, LAC, and SVSP, bringing CDCR's renewable energy portfolio total to approximately 81 megawatts (MW) of power.

In October 2025, CDCR and Southern California Edison completed a project to reroute the five MW produced by the existing solar array at Chuckawalla Valley State Prison (CVSP) for ongoing use at ISP.

CORRECTIONAL CONSTRUCTION MENTORSHIP PROGRAM

Since the 1980s, CDCR has operated the Correctional Construction Mentorship (CCM) Program (formerly known as the Inmate/Ward Labor Program). This program plays a significant role in CDCR's mission of helping incarcerated individuals obtain skills that will help them to successfully re-enter society upon their release while also providing significant construction and repair benefits to prison infrastructure.

The CCM Program provides incarcerated individuals on-the-job vocational skills in construction, renovation, and repairs of buildings/infrastructure on prison grounds based on the institution's Capital Outlay and repair priorities. The CCM Program has participation from the State Building and Construction Trades Council of California, local trade unions, and institutional executive and education staff.

CDCR staff instructs and provides hands-on training to participating incarcerated individuals on construction industry practices. The incarcerated individuals are then able to apply their knowledge and skills to see projects through to completion. The focus of the CCM Program is to develop the participants' practical skills, so they are employable in the field of construction upon release. CCM is currently working on several projects, including HCFIP projects, statewide roofing projects, ADA improvements, hydronic loop replacement, and the improvements at SQRC. Over 1,100 incarcerated individuals participated in CCM Program construction projects during 2025.

To ensure that incarcerated individuals are recognized for the skills they have learned, Facility Planning, Construction and Management (FPCM) began working in 2012 with trades unions to implement a pre-apprenticeship program that is curriculum-based with project experience. The goal of this program is to facilitate incarcerated individuals who have participated in this program to gain entrance into union apprenticeship programs upon parole. The CCM Program pre-apprenticeship participants are also able to earn seven weeks of Milestone Credits. Between 2012 and 2024, a total of 466 incarcerated individuals graduated from the pre-apprenticeship program.

REHABILITATIVE PROGRAMS

The 2023 Budget Act provided lease revenue bond authority for the design and construction of a new educational center at SQRC. The new educational center will provide a centralized location for the expansion of rehabilitative programs at SQRC.

Construction is currently underway at SAC to provide new classrooms for the CBI program space. Construction is anticipated to be completed in February 2026 for all three classrooms.

CDCR operates seven Male Community Reentry Program (MCRP) and six Female Community Reentry Program (FCRP) facilities, which provide a range of community-based rehabilitative services to eligible participants, such as Substance Use Disorder (SUD) treatment, employment assistance, education, and family reunification support for a successful return to the community.

EXECUTIVE SUMMARY

The locations of the seven MCRP facilities are: Butte County (1), Fresno County (1), Kern County (1), Los Angeles County (3), and San Diego County (1). CDCR is in the process of expanding the number of MCRPs and anticipates having three additional MCRP facilities operational by July 2027.

The six FCRP facilities are located in: Bakersfield, Sacramento, San Diego, Santa Fe Springs, Stockton, and Los Angeles County. The San Diego and Santa Fe Springs programs operate in state-owned buildings.

CDCR also operates the Community Participant Mother Program (CPMP) located in Santa Fe Springs. The CPMP provides an opportunity for pregnant individuals and mothers with one or more children, six years of age or younger, to be housed with their children in a supervised facility and establish stability in the parent-child relationship prior to community re-integration.

INSTITUTION PROJECT SUMMARIES

Following the narrative sections of this MPAR are specific project information for each institution. First is an aerial photo depicting each project's location within the site identified by project number and color coded for the type of project (major and minor Capital Outlay, Special Repair, Deferred Maintenance, energy conservation, and special projects). This is followed by project summaries including a brief description of each project, the cost of each phase, the current schedule, and the status of the project (active, complete, or proposed). Additionally, the project summaries identify and prioritize future projects estimated to cost over \$5 million that are likely to be needed within the next 10 years and include a brief description of the project, estimated cost, estimated project duration, anticipated funding source, and justification for the project.

POPULATION

POPULATION

CDCR's Fall 2025 Institution Population Projections continue to trend downward. Specifically, the adult population is expected to decrease over the next four years from 87,487 incarcerated individuals in June 30, 2026, to 84,664 incarcerated individuals by June 30, 2030.

The Fall 2025 projections were approximately five percent lower than the Spring 2025 projection due to lower projected court commitments and an adjustment to the anticipated impact of Proposition 36. It is projected that the new court commitments projections assume admissions will remain stable at current levels for the next five years. The projections were also adjusted to account for the slower rate of actual Proposition 36 admissions. Proposition 36 was approved by voters in November 2024 to reclassify certain drug possession and theft offenses as felonies, shifting sentencing for qualifying cases from county jail facilities to CDCR. The overall estimated impact of Proposition 36 will continue to be evaluated.

CDCR has closed three facilities including the Deuel Vocational Institution (DVI) (September 2021), California Correctional Center (CCC) (June 2023), and CVSP (November 2024). On August 4, 2025, CDCR announced its intent to close the California Rehabilitation Center (CRC) by Fall 2026. CDCR exited California City Correctional Facility, where the lease with CoreCivic expired in March 2024. Additionally, the Department deactivated 42 housing units across 11 institutions in July 2024. In January 2025, CDCR also deactivated facilities at four institutions as part of identified government efficiencies.

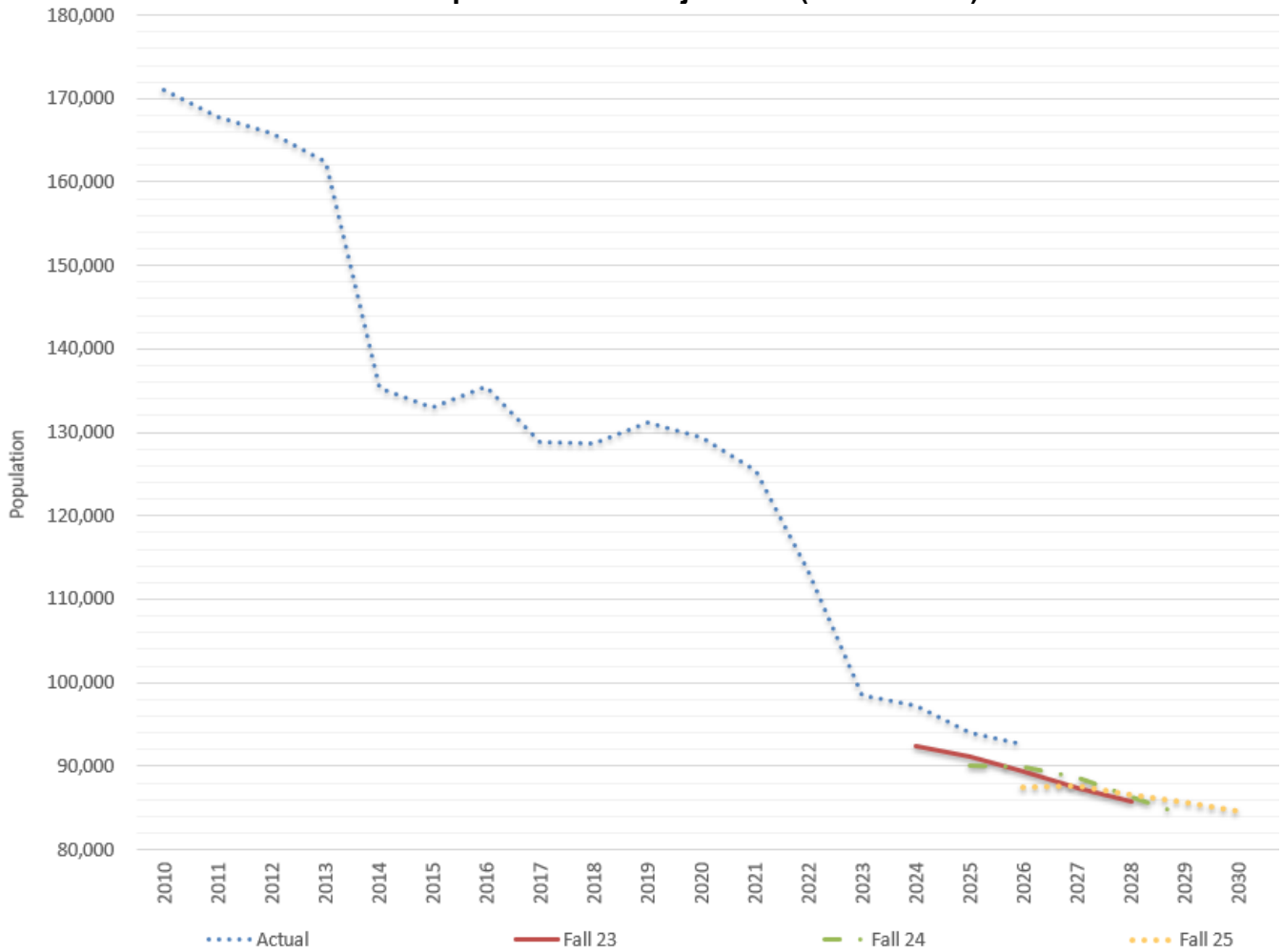
The table below displays the most recent (Fall 2025) population projections for 2025-26 through 2029-30 by security level.

Population Projections									
June 30	Total Female	Male						Total Male	Grand Total
		RC	Level I	Level II	Level III	Level IV	Special		
2026	3,612	4,319	8,205	39,188	12,644	15,854	3,665	83,875	87,487
2027	3,746	4,283	7,989	38,951	12,843	16,088	3,667	83,821	87,567
2028	3,720	4,292	7,976	38,053	12,965	15,931	3,667	82,884	86,604
2029	3,749	4,356	8,041	37,176	13,023	15,703	3,667	81,966	85,715
2030	3,732	4,339	8,041	36,409	13,006	15,470	3,667	80,932	84,664

The graph below shows the actual incarcerated population from 2010 to 2030 and the population projections from Fall 2023, Fall 2024, and Fall 2025. The "Actual" line represents historical data, while the "Fall 2023," "Fall 2024," and "Fall 2025" lines represent population projections provided by CDCR's Office of Research.

POPULATION

Historical CDCR Incarcerated Population and Projections (2010 – 2030)



POPULATION

The table below shows occupancy per institution as of December 31, 2025. This table includes Camp Beds, which are not counted in the Three Judge Panel calculations. Therefore, the occupancy percentage of 120.2 percent in this table does not match the calculation used for court filings.

Institution	Design Capacity as of 12-31-25 ¹	Population as of 12-31-25 ²	Occupancy Percentage by Institution ³
Avenal State Prison (ASP)	2,909	3,821	131.4%
California Correctional Institution (CCI)	1,508	2,376	157.6%
California Health Care Facility (CHCF)	2,953	2,351	79.6%
California Institution for Men (CIM)	1,604	2,293	143.0%
California Institution for Women (CIW)	1,281	1,099	85.8%
California Medical Facility (CMF)	2,319	2,183	94.1%
California Men's Colony (CMC)	2,613	2,201	84.2%
California Rehabilitation Center (CRC)	1,822	999	54.8%
California State Prison, Corcoran (COR)	3,114	2,657	85.3%
California State Prison, Los Angeles County (LAC)	2,300	3,066	133.3%
California State Prison, Sacramento (SAC)	1,828	2,149	117.6%
California State Prison, Solano (SOL)	2,594	3,783	145.8%
California Substance Abuse Treatment Facility (SATF)	3,424	5,319	155.3%
Calipatria State Prison (CAL)	1,808	2,509	138.8%
Centinela State Prison (CEN)	2,308	3,150	136.5%
Central California Women's Facility (CCWF)	1,986	2,168	109.2%
Correctional Training Facility (CTF)	2,800	4,131	147.5%
Folsom State Prison (FSP)	2,065	2,706	131.0%
High Desert State Prison (HDSP)	2,081	2,896	139.2%
Ironwood State Prison (ISP)	2,208	3,172	143.7%
Kern Valley State Prison (KVSP)	2,448	3,249	132.7%
Mule Creek State Prison (MCSP)	3,284	3,546	108.0%
North Kern State Prison (NKSP)	1,910	2,840	148.7%
Pelican Bay State Prison (PBSP)	1,804	2,169	120.2%
Pleasant Valley State Prison (PVSP)	2,308	3,083	133.6%
Richard J. Donovan Correctional Facility (RJD)	2,992	3,773	126.1%
Salinas Valley State Prison (SVSP)	2,452	2,367	96.5%
San Quentin Rehabilitation Center (SQRC)	3,084	2,506	81.3%
Sierra Conservation Center (SCC) ⁴	4,972	4,103	82.5%
Valley State Prison (VSP)	1,961	3,200	163.2%
Wasco State Prison (WSP)	2,384	3,369	141.3%
Grand Total	75,124	89,234	118.8%

¹CDCR Capacity Database, including Camp Beds.

²Population obtained from the CDCR Office of Research.

³Divides Actual Population by Design Capacity.

⁴Design totals do not include Pine Grove Camp.

INFRASTRUCTURE

INFRASTRUCTURE

CDCR is one of the largest departments in California's state government and maintains infrastructure for 31 adult institutions, one training center, 35 firefighting camps, and 11 closed facilities. The 11 closed facilities consist of one administrative facility, four adult facilities, five youth facilities, and one conservation camp: the Background Investigative Unit property in Covina, CCC, CVSP, DVI, Heman G. Stark Youth Correctional Facility (HGSYCF), McCain Valley Conservation Camp, N.A. Chaderjian Youth Correctional Facility, Northern California Women's Facility (NCWF), O.H. Close Youth Correctional Facility, Preston Youth Correctional Facility (PYCF), and Ventura Youth Correctional Facility.

CCC is a co-located facility adjacent to High Desert State Prison (HDSP) that shares critical infrastructure to maintain operations. CVSP is also co-located with ISP, sharing critical infrastructure. CDCR is currently evaluating options to separate shared infrastructure needs that may allow CDCR to proceed with the surplus process. PYCF and HGSYCF's property have been declared surplus. Southern Youth Correctional Reception Center and Clinic was sold to the City of Norwalk in July 2025 and is no longer part of CDCR's closed facility portfolio. DVI, the Covina property, McCain Valley Conservation Camp, and the NCWF have been declared excess to CDCR's programmatic needs. Additionally, legislation enacted in 2024 (Senate Bill [SB] 536) authorized Department of General Services (DGS) to sell or lease HGSYCF to the City of Chino for fair market value by December 2028. CDCR is also working to address the requirements of the 2024 Budget Act to scale back the maintenance of deactivated facilities in anticipation of properties being disposed of through the surplus process, which includes submittal of a plan to the legislature by January 10, 2025. CDCR continues to work with DGS on the disposition of excess properties through the surplus process.

To ensure that closed facilities do not fall into a state of disrepair, the infrastructure systems are operated in a shutdown mode with a minimal level of maintenance and repair activities to keep critical systems operable. In cases with a co-located facility, shared infrastructure is maintained independently to support the institution that remains open.

CDCR also has two smaller state-owned properties in California. One property is in San Diego and the other is located in Santa Fe Springs. They are both currently used by CDCR to operate FCRP and CPMP programs.

In addition to the 31 adult institutions, CDCR operates 35 firefighting and conservation camps in conjunction with California Department of Forestry and Fire Protection and Los Angeles County Fire Department. As of December 2025, these camps housed approximately 1,876 adult incarcerated individuals and 42 local youth. In August 2023, CDCR launched an innovative Youthful Offender Program Camp Pilot Program at Growlersburg Conservation Camp, and expanded to include Pine Grove Conservation Camp in September 2024, providing opportunities to volunteer to serve their sentence at a conservation camp and encourage self-improvement and rehabilitation. Throughout the state, there are currently 79 fire crews that operate year-round. These crews are available to respond to all types of emergencies including wildfires, floods, search and rescue efforts, and earthquakes.

INFRASTRUCTURE

Infrastructure-Related Projects Summary

	Capital Outlay	Special Repair/Deferred Maintenance	Energy	Totals
Quantity of Projects	49	153	2	204
Value of Projects (\$ millions)	\$2,047	\$1,894	\$12	\$3,953

INFRASTRUCTURE

Correctional facilities must provide the incarcerated population with many of the services available in a small city. The infrastructure includes a wide variety of buildings and systems, including: housing units; kitchen and dining facilities; medical, dental, mental health, and CBI treatment space; water and wastewater treatment; pharmacies; laboratories; classrooms; chapels; libraries; recreation areas; vocational and industry space; firehouses; warehouses; plant operations; administrative offices; and records space. All operations must occur in a secure environment, requiring correctional facilities to have various features and systems to provide both internal and perimeter security.

In addition, correctional facilities have complex and extensive energy, utility, and telecommunications systems, as well as electronic security infrastructure. Due to their size and often remote locations, many correctional facilities operate their own water and wastewater treatment systems. Some facilities have co-generation plants that produce part of their electrical power, and several have, or are in the process of installing, solar arrays to power a portion of their energy needs. The uninterrupted operation and ongoing viability of these systems is paramount to CDCR's mission of public safety.

The average age of CDCR's correctional facility portfolio exceeds 51 years. Funding and staffing resources required to maintain, repair, and replace aging facility equipment and structures at the rate required to maintain institutions has not been historically available. As a result, aged, under-maintained buildings, and critical sitewide infrastructure deficiencies pose a risk to CDCR's ability to sustain its mission.

CAPITAL OUTLAY PROGRAM

Capital Outlay projects are defined as new construction or any alteration, renovation, addition, or betterment that extends the design life or alters/upgrades the function of a structure. CDCR's Capital Outlay development and funding process identifies capital improvements needed at institutions statewide and focuses on prioritizing those projects based on fire/life/safety, court orders, regulatory compliance, or program need. The process includes the following steps:

1. Initiate annual Capital Outlay Call Letter process with institutions to request Capital Outlay Concept Papers (COCPs) and provide instructions for the proper submission of COCPs for the upcoming fiscal cycle.
2. Hold statewide meetings with all institutions to explain the Capital Outlay Call Letter process.

3. Review COCPs submitted and request additional information from the institutions to assist in developing priority recommendations. Additionally, identify projects that do not meet Capital Outlay criteria and should be referred to as a Special Repair/Deferred Maintenance project.
4. Develop priority recommendations based on fire/life/safety concerns, court orders, regulatory compliance, and program needs.
5. Meet with departmental stakeholders to discuss COCPs and finalize priority recommendations.
6. Develop and submit Capital Outlay Budget Change Proposals (COBCPs) and COCPs to Department of Finance as part of the Five-Year Infrastructure Plan.
7. Supported COBCPs are presented to the Legislature for consideration as part of the Governor's Budget.
8. Approved COBCPs are included in the Final Budget Act.

AUDIO-VIDEO SURVEILLANCE SYSTEMS

CDCR oversees, manages, and is responsible for safely and securely housing incarcerated individuals within its institutions. However, CDCR's ability to effectively monitor all activities is impacted by the large size of institutions. Prior to 2021, there were a limited number of Audio-Video Surveillance Systems (AVSS) in place at CDCR institutions. As of December 2025, AVSS has been installed and is fully operational at 23 institutions.

In September 2020, the *Armstrong* court ordered CDCR to install surveillance cameras in all areas of RJD to which incarcerated people have access, including, but not limited to, all exercise yards, housing units, sallyports, dining halls, program areas, and gymnasiums. CDCR was further ordered to retain recordings of use of force and other triggering events indefinitely, and all other recordings for a minimum of 90 days. High-definition surveillance cameras were activated on April 5, 2021, in designated high-traffic and large congregation areas, in accordance with the *Armstrong* court directive.

In March 2021, the *Armstrong* court ordered CDCR to install surveillance cameras in all areas of California Institution for Women (CIW), COR, KVSP, LAC, and SATF where disabled incarcerated individuals have access, including, but not limited to, all exercise yards, housing units, sallyports, dining halls, program areas, and gymnasiums. AVSS was completed at CIW, COR, KVSP, LAC, and SATF in 2021, with additional AVSS projects at California Correctional Institution (CCI), Mule Creek State Prison (MCSP), SAC, and SVSP completed in 2022.

The 2022 Budget Act included funding to deploy AVSS at several other institutions, including Avenal State Prison (ASP), CMF, Pleasant Valley State Prison (PVSP), California State Prison, Solano (SOL), and SQRC, which were completed in March 2023. The 2022 Budget Act also included funding for AVSS implementation at Calipatria State Prison (CAL), Centinela State Prison (CEN), CHCF, and ISP and these projects were completed in June 2023.

The 2023 Budget Act included funding to deploy AVSS at an additional 10 institutions, including CIM, California Men's Colony (CMC), CTF, CRC, Folsom State Prison (FSP), North Kern State Prison (NKSP), PBSP, Sierra Conservation Center (SCC), VSP, and Wasco State Prison (WSP). In March 2024, FSP, NKSP, SCC, VSP, and WSP were completed.

The 2024 Budget Act delayed funding to complete five of these projects to 2025-26 and 2026-27 in recognition of current fiscal conditions. Following the announcement of the closure of CRC, the institutional needs were reevaluated and CDCR will be installing AVSS at PBSP and CIM in 2025-26. Additionally, CDCR is requesting funding in the 2026 Governor's Budget to allow for the deployment of AVSS at CTF and CMC.

MANAGED ACCESS SYSTEM

CDCR utilizes a multi-layered approach to detect and confiscate contraband cell phones that allow incarcerated individuals to engage in potentially harmful communication with people outside of the prison. Contraband cell phones have been used to harass victims, threaten witnesses and officials, and commit fraud and identity theft. The Managed Access System (MAS) solution prevents unauthorized cell within the prison from connecting to cellular service, effectively neutralizing unauthorized communication capabilities inside the prison. The MAS technology provides a private cellular network that blankets the commercial cellular carrier signals to block unauthorized cellular device communications.

MAS has been implemented at 16 adult institutions to enhance security and reduce violence, crimes, and victimization. The 2022 Budget Act included funding to deploy and operate an upgraded MAS to Evolved Managed Access System (EMAS) at the existing institutions. EMAS improves the service to authorized devices while providing greater control over unauthorized devices by preventing contraband devices from completing communications on all carrier network channels.

Due to budget constraints, full upgrades of MAS to EMAS were deferred. However, partial EMAS upgrades were approved at the 16 sites to provide substantial improvements without additional cabling or antennas. The partial upgrades have been completed at all existing sites: ASP, CAL, CCWF, CEN, COR, HDSP, ISP, KVSP, MCSP, NKSP, PBSP, PVSP, SATF, SCC, VSP, and WSP.

PRISON MAINTENANCE

Prior to 2019, prison maintenance funding was appropriated in the annual Budget Act based upon the number of incarcerated individuals within CDCR. However, the need for maintenance funding is not dependent upon the number of incarcerated individuals within any single prison or the system as a whole; it is dependent upon the number of buildings at each prison and any infrastructure systems serving the prison, such as wastewater treatment plants or boilers.

The 2019 Budget Act established a funding methodology to base the maintenance budget on total statewide building area (square foot). This methodology provides more predictable funding that allows better maintenance planning. Approximately \$72 million was provided for prison maintenance in the 2025 Budget Act based on this funding methodology. Prison maintenance funding is separated into three categories: contracts required for specialized maintenance, repair, and rental services in case of equipment breakdown; required annual fees to regulatory agencies; and parts and materials necessary to provide for the planned level of repairs and equipment replacements during the fiscal year. Examples of these contracts include annual maintenance and certifications necessary for fire alarm and suppression systems, annual maintenance on systems that require specialized licenses such as high voltage equipment,

maintenance on systems such as boilers and chillers that must be provided by manufacturer's selected representatives, service contracts such as vector control and laboratory testing for water and wastewater treatment, and rental contracts for equipment needed for emergency response, such as chillers or generators.

SPECIAL REPAIR/DEFERRED MAINTENANCE PROGRAM

Special Repair and Deferred Maintenance projects are a logical extension of routine maintenance practices intended to keep structures, grounds, equipment, and facilities within acceptable standards for structural condition, appearance, and utility.

Special Repair projects reflect needs for major system repair or replacement resulting from system failure, due either to unforeseen circumstances or end of useful life. Deferred Maintenance describes major periodic maintenance, restorative work, and/or equipment replacement activities required to sustain buildings and systems that have not been able to occur as planned or recommended. The consequence of deferring major maintenance is accelerated system aging and premature failure. Additionally, obsolete building systems may drive regulatory compliance issues including the imposition of fines. Failures of this equipment can also lead to increased operational costs.

CDCR has developed a Special Repair/Deferred Maintenance project development and funding allocation process that prioritizes critical needs within available funding. Funding allocation is a formal process that includes the following primary steps:

1. Identify and add all projects from the previous fiscal year that had funding approved, but redirected due to emergency repair needs.
2. Review all funding requests, both existing and newly received.
3. Identify highest priority, greatest risk/impact projects.
4. Identify projects ready to proceed to construction phase in the fiscal year.
5. Align identified projects to the available budget in the current fiscal year.
6. Identify new funding requests and update preliminary funding request list for potential project development in subsequent fiscal years.
7. Identify projects and project groups for funding redirection to unanticipated emergency repairs.
8. Submit the draft allocation to FPCM's Executive Office for review and approval.
9. Submit the draft allocation to Division of Adult Institutions (DAI) and to CCHCS for their review and approval.
10. Once draft allocation is approved/finalized, distribute to all Wardens and Chief Executive Officers, as well as DAI Executive Office, Associate Wardens, Correctional Plant Managers, and FPCM staff.
11. Include all Special Repair/Deferred Maintenance new construction projects and augmentations identified in the finalized allocation in the MPAR.

CDCR receives \$26 million annually for Special Repair/Deferred Maintenance at its adult institutions, which does not fully meet planned and emergent needs. Since 2015, the Budget Acts have provided several one-time allocations for Deferred Maintenance totaling \$174 million, which have allowed a number of critical projects to move forward. Since 2017, Budget Acts have also provided funding for roof replacements statewide. These combined investments have allowed

CDCR to make progress addressing priority areas such as mechanical systems; roads; roofs; fire alarm/suppression; security and alarm systems protecting incarcerated individuals, staff, and visitors; sitewide electrical systems; and increasing regulatory compliance related to air quality, water, storm water, and wastewater collection and distribution systems.

ENERGY MANAGEMENT, SUSTAINABILITY, AND CONSERVATION

CDCR develops, manages, and provides oversight for energy efficiency and renewable energy projects and conservation strategies for utility services, such as water, sewer, natural gas, and electricity to reduce energy and water usage and associated costs. CDCR performs a wide variety of project management, consultative, analytical, and research-oriented tasks in resource conservation and development for CDCR projects to promote sustainable operations at CDCR facilities statewide.

Greenhouse Gas Emissions

Executive Order (EO) B-18-12 directed State agencies to reduce Greenhouse Gas (GHG) emissions by 20 percent by 2021 against a 2010 baseline. The 2010 baseline was 440,151 metric tons of GHG emissions; CDCR has reduced their statewide GHG emissions by 45 percent from the 2010 baseline through 2024 by a combination of energy efficiency projects and renewable solar energy generation, exceeding the 20 percent goal. Additionally, SB 1203 added Chapter 368, Section 38562.4 to the Health and Safety Code, requiring State agencies to achieve zero net emissions of GHG resulting from their operations no later than January 1, 2035, or as soon as is feasible thereafter. CDCR continues to identify opportunities for additional GHG emission reductions to support the Administration's energy and sustainability goals.

Zero Net Energy

Zero Net Energy (ZNE) refers to the amount of energy that is consumed by a building on an annual basis being equal to (or less than) the amount of renewable energy that is generated onsite. EO B-18-12 and the Green Building Action Plan require 50 percent of new state buildings that begin design after 2020 to be constructed as ZNE facilities. Additionally, all new state buildings and major building renovations that begin design after 2025 are required to meet ZNE criteria, and State agencies are requested to take measures toward achieving ZNE for 50 percent of the square footage of existing State buildings by 2025. CDCR has incorporated a ZNE policy within the Department's Design Criteria Guidelines manual, consistent with the goals and objectives for ZNE, as stated in EO B-18-12 and the Green Building Action Plan.

In 2022, CDCR determined that ZNE calculation and certification by institution, rather than by individual building, would be more cost effective and provide a better approach to tracking ZNE for the Department's State-owned building portfolio. To date, CDCR has certified five institutions as ZNE: CHCF, CRC, SCC, SOL, and SVSP.

Energy

Another goal of EO B-18-12 and the Green Building Action Plan is to reduce grid-based energy usage 20 percent by 2018 (compared to a 2003 baseline). As of December 2024, CDCR achieved a decrease in energy usage of approximately 32 percent since 2003, while increasing its total institutional footprint by approximately 17 percent.

INFRASTRUCTURE

CDCR leverages existing resources using strategic partnerships with California’s Investor-Owned Utilities to assess and implement energy efficiency projects through use of rebates or zero percent loans through the partnership (as administered by the California Public Utilities Commission) for energy efficiency projects. CDCR also locates and secures grant, loan, incentive, and rebate funding for energy efficiency projects.

To date, CDCR has completed 107 energy efficiency projects in existing buildings since 2010. The energy efficiency projects total approximately \$99 million funded from support funds, including loan and grant programs. These energy projects in existing buildings provide an annual savings of approximately 111 million kilowatt hours and 2.9 million therms of natural gas. The Investor-Owned Utilities have paid approximately \$26 million in incentives. The projects have resulted in a reduction in annual utility costs of more than \$13.3 million for CDCR and have also enabled CDCR to reduce its GHG emissions by 93,628 metric tons when compared to the 2010 baseline year.

The table below identifies energy efficiency projects active in 2025.

Facility	Project Description	Total Project Cost	Incentive Amount	Projected Completion Date	Annual Cost Avoidance (\$)*
CCWF	Energy Efficiency	\$3,878,000	\$0	3/2026	\$410,000
CIM	Energy Efficiency	\$7,215,000	\$575,000	3/2027	\$1,148,000
CTF	Energy Efficiency	\$7,158,000	TBD**	TBD**	TBD**
MCSP	Energy Efficiency	TBD**	TBD**	TBD**	TBD**
PVSP	Energy Efficiency	\$11,408,000	TBD**	7/2027	TBD**
SATF	Energy Efficiency	TBD**	TBD**	TBD**	TBD**
Totals		\$29,659,00	\$575,000		\$1,558,000

* The annual savings noted is the annual utility bill reduction after any energy project loans are paid in full.

** Projects in Pre-Construction phase. Values to be determined prior to start of construction.

On-Site Renewable Energy Goals

Renewable power provides a cleaner energy source and reduces the burden that CDCR institutions impose on the power grid. CDCR is involved in ongoing studies to review feasibility for each adult institution and is continually assessing technological advancements in wind and solar energy sources consistent with the Green Building Action Plan.

CDCR has installed solar photovoltaic arrays at 21 institutions: CAL, CCI, CCWF, CEN, CIW, CMC, COR, CTF, CVSP, FSP, ISP, KVSP, LAC, NKSP, PVSP, RJD, SAC, SOL, SVSP, VSP, and WSP. CDCR has also installed wind turbines at CTF, LAC, and SVSP.

The completed solar array and wind turbine projects generate approximately 81 MW of renewable power, or approximately 20 percent of CDCR’s total electricity consumption statewide. This is roughly equivalent to the electricity required to power approximately 25,600 homes. These projects were constructed by third party vendors at their expense in exchange for CDCR purchasing the electrical power from the renewable energy operators at set rates, allowing CDCR to reduce projected energy costs by approximately \$142 million over the

20-year term of the combined Purchase Power Agreements, compared to projected future market rates.

Proposed solar projects at CVSP and ISP were cancelled due to the closure of CVSP. In October 2025, CDCR and Southern California Edison completed a project to reroute the 5 MW produced by the existing solar array at CVSP for ongoing use at ISP.

Building Design & Construction

The United States Green Building Council® developed green building rating systems to advance energy, material efficiency, and sustainability known as Leadership in Energy and Environmental Design (LEED®) for Building Design and Construction (LEED-BD+C), LEED for Operations and Maintenance (LEED-O+M), and LEED for Interior Design and Construction (LEED-ID+C), among others. EO B-18-12 and the Green Building Action Plan require new state buildings and major renovations of 10,000 square feet or more to be designed, constructed, and certified at LEED Silver or higher; and new state buildings under 10,000 square feet are required to meet applicable California Green Building Standard's Tier 1 measures.

Additionally, the Green Building Action Plan requires all existing state buildings over 50,000 square feet to complete LEED-Existing Buildings (EB) (now equivalent to LEED-O+M: EB) certification and meet an Energy Star rating of 75 (or an alternate energy standard established by the California Energy Commission) to the maximum extent that such certification is cost-effective.

CDCR has made significant progress in designing and constructing new Capital Outlay construction projects to meet the LEED-BD+C Silver requirement. Since 2010, CDCR has certified 18 LEED-BD+C projects involving 69 buildings (14 Gold and 55 Silver). Additionally, CDCR has renovated one existing building to earn LEED-Commercial Interior (now equivalent to LEED-ID+C) Silver certification. There are three additional projects in various phases of design, construction, and certification that are projected to meet a minimum certification of LEED Silver: the HCFIP Complex Clinic building located at SOL; a 50-Bed MHCF at CIM; and the new educational center at SQRC.

Water Efficiency & Conservation

CDCR has reduced the amount of total water usage by 58 percent from 2003 to 2024, a decrease of approximately 6.6 billion gallons of water. EO B-18-12 required state agencies to reduce agency-wide water use by 20 percent by 2020 as measured against a 2010 baseline. Continuing these efforts, in 2024, CDCR achieved a 45 percent reduction compared to the 2010 baseline as a result of reduced population and following established best management practices and Water Conservation and Management Plans in response to the Governor issuing several EOs in 2021 proclaiming a state of emergency due to extreme drought conditions.

EO N-10-21 was issued in response to California's drought conditions in 2021. The EO called for a voluntary 15 percent reduction of water usage as compared to 2020 levels. A subsequent EO (EO N-3-23), issued in 2023, stated EO N-10-21 is to "remain in full force and effect." As such, CDCR's Water Conservation and Management Plan will continue, which requires each institution to develop a site-specific plan that includes conservation measures such as: prohibiting

INFRASTRUCTURE

irrigation of lawns and ornamental turf using potable water; prohibiting using water to clean sidewalks and other hardscape areas; limiting watering of recreation yards; continuously monitoring institution water systems to identify all water leaks and take appropriate steps to accomplish timely repairs; and identifying potential replacement showerheads, toilets, and urinals that do not meet Federal and State flow requirements. Each institution’s Water Conservation Manager reports water usage monthly and coordinates with their water suppliers, especially at institutions located in critical groundwater basins. CDCR uses these reports to show progress in meeting the state’s water conservation goals and mandates.

The table below identifies the water efficiency projects active in 2025.

Facility	Project Description	Total Project Cost	Projected Completion Date	Annual Water Savings (gallons)
SOL	Hydronic Loop Replacement	\$20,164,000	7/2027	23,725,000
Totals		\$20,164,000		23,725,000

CDCR has established long-term goals for addressing water infrastructure issues and has identified 18 institutional projects, 17 of which have been completed, to replace leaking hydronic loops and steam pipes and add condensate returns and other water-efficient fixtures. These improvements will reduce energy usage and save water. In addition, CDCR is collaborating with several local water providers on grant applications and is exploring recycled water options. Due to these efforts, CDCR has achieved a 58 percent reduction in water usage from 2003 through 2024 while increasing the total institutional building footprint by approximately 17 percent.

CDCR continues to explore funding opportunities for energy, water, and sustainability projects. Potential sources of funding opportunities include: Investor-Owned Utilities and municipal utilities loan and incentive programs, California Energy Commission grants, DGS loans, and Department of Water Resources loan and grant programs.

Waste Management and Diversion

Organic waste makes up approximately one third of the 39 million tons of waste that is currently sent to landfills within California. Public Resources Code Section 42649.81 requires businesses and state facilities generating eight cubic yards of organic waste or more per week to have an organic waste recycling program. This section established progressive thresholds for the reduction of organic and solid waste reaching landfills, with a statewide goal of 50 percent diversion of organic waste by 2020. Additional efforts to reduce short-lived climate pollutants in California were introduced in SB 1383 (Chapter 395, Statutes of 2016) requiring the state to reduce organic waste by 75 percent (more than 20 million tons annually) and 20 percent of disposed edible food be recovered for human consumption by 2025. To achieve these requirements, CDCR has established contract mechanisms aimed at diverting organic waste from landfills through food and green waste recycling and edible-food recovery service contracts. CDCR has executed 15 master services contracts through December 2026 to provide services at 31 of its facilities. In addition, SVSP and RJD have vermiculture projects to compost organic waste instead of sending it to the landfill.

Zero Emission Vehicles Infrastructure

EO B-48-18 directed state entities to work with the private sector and all appropriate levels of government to install 250,000 electric vehicle chargers statewide by 2025.

CDCR works with its utility partners on potential rebate/incentive programs for electric vehicle charging stations and associated infrastructure on an on-going basis. In 2017, CDCR qualified for the DGS Electric Vehicle Charging Infrastructure Program, which provides funding for the installation of electric vehicle charging stations for fleet and employee parking. Statewide preliminary assessments have been completed at all CDCR State-owned facilities. As of September 2025, there are 359 fleet and approximately 230 employee electric vehicle charging parking spaces at CDCR facilities. In addition, there are 26 electric vehicle charging projects in various phases of design or construction that will add approximately 268 fleet and 137 employee electric vehicle charging parking spaces. CDCR also modified its Design Criteria Guidelines to require electric vehicle charging stations at its new facilities and expansion projects.

CDCR leases approximately 1.3 million square feet for its administration needs. Following DGS leasing specifications, CDCR pursues opportunities to provide electric vehicle charging stations, and accommodate future infrastructure demand, at employee parking facilities in new and existing buildings. During the lease renewal or establishment of a new lease, CDCR negotiates through DGS for electric vehicle charging stations where feasible.

HOUSING NEEDS

CORRECTIONAL FACILITY PROGRAM ACCESSIBILITY PLAN

CDCR completed an Accessibility Plan in January 2015. The Department's Accessibility Plan has been incorporated into the existing DPP, resulting in a comprehensive implementation plan identifying the most appropriate facilities at which incarcerated individuals with disabilities can be clustered and housed, and established the scope of work for accessibility modification projects at DPP designated institutions. The Accessibility Plan is needed to comply with the ADA and required in conjunction with the *Armstrong v. Newsom* litigation.

CDCR selected 21 institutions based on criteria developed in consultation with certified access specialist architects with expertise in institutional projects, legal counsel, the State Attorney General's Office, and the *Armstrong v. Newsom* plaintiff's counsel. An assessment of each of the 21 institutions was completed to identify barriers to access for disabled incarcerated individuals and determine specific structural improvements or program modifications necessary to come into compliance with federal ADA standards. Of the 21 institutions, 18 have modifications in the design or construction phase. CDCR continues to adjust its housing plan for incarcerated individuals based on program needs and ongoing interaction with the Armstrong plaintiffs.

CDCR has successfully addressed approximately 67 percent of the accessibility deficiencies identified in the site assessments, including door closers, door lever hardware, and cane detection. The remaining scope of work is more costly to correct per physical barrier than the improvements completed so far as it requires more complex construction and detailed architectural and engineering design drawings that must be approved by the SFM, such as removal of curbs; plumbing chase reconfigurations to accommodate installation of accessible toilet/sink combination units; removal or relocation of bunks, shelves, and desks; and extensive accessible paths of travel such as concrete walks, stairs, and ramps. CDCR anticipates multiple years of funding and construction will be necessary for CDCR to remove the remaining physical barriers identified in each of the DPP institution Transition Plans.

The 2026-27 Governor's Budget includes a request for \$23.1 million General Fund for construction of additional improvements at eight of the identified institutions.

AIR COOLING

Excessive heat conditions are not conducive to the rehabilitative mission as this environment makes it difficult to focus and participate in programming, negatively impacting morale for the incarcerated population and staff. All regions of California have warmed over the last century, although at varying rates. Southern California is warming about twice as fast as Northern California, contributing to a statewide annual mean temperature increase of 2.5°F. Additionally, warming has accelerated recently, with seven of the last eight years being the warmest on record.

On July 24, 2024, the Occupational Safety and Health Standards Board (OSHSB) approved a regulation requiring employers to take steps to protect workers from heat illness/injury when indoor temperatures reach 82°F, with additional requirements when temperatures reach 87°F. These regulations did not include state and local correctional facilities, but OSHSB is in the process of developing an industry-specific regulation for workers in those facilities. CDCR is

taking a proactive approach to determine which strategy or strategies will reduce indoor temperatures, balancing the effectiveness and cost. CDCR recognizes the importance of how environmental conditions aid in providing a conducive setting for rehabilitation and is committed to maintaining established standards to ensure the physical safety and well-being of staff and the incarcerated population.

The 2025 Budget Act included \$17.6 million General Fund in 2025-26 and \$20 million General Fund in 2026-27 for a pilot program to install and evaluate air cooling alternatives to improve indoor environments in housing units at the CCWF, KVSP, and LAC. A subsequent analysis of the alternatives used at the identified institutions will assist CDCR in developing a statewide effort to address the indoor temperatures at buildings that severely impact incarcerated individuals.

REHABILITATIVE PROGRAMS

The Division of Rehabilitative Programs (DRP) is at the heart of rehabilitation in CDCR. DRP's aims to provide evidence-based, rehabilitative programs and treatment to incarcerated and supervised persons statewide. DRP is committed to facilitating the successful reintegration of incarcerated persons back into the community with the skills necessary to thrive.

From an academic standpoint, DRP provides Adult Basic and Secondary Education, Career, and Technical Education; Post Secondary (college) and continuing education, peer literacy tutoring, recreation, library services, and transition courses at every institution.

DRP offers the Occupational Mentor Certification Program, which enables incarcerated individuals to become certified Alcohol and Other Drug counselors. DRP provides oversight for contracted CBI classes which is a component of the Integrated Substance Use Disorder Treatment (ISUDT) program. In collaboration with the Department of Motor Vehicles, DRP administers the California Identification Card Program that provides a valid CAL-ID to eligible incarcerated individuals upon their release.

DRP provides Innovative Programming Grants, Victim Impact Grants, California Reentry and Enrichment Grants, and Rehabilitative Investment Grants for Healing and Transformation, which fund a variety of programs including, but not limited to, gardening, yoga, theater, and dog programs. Grant programs employ restorative justice principles and emphasize increasing empathy and accountability among participants.

DRP operates community-based reentry programs which include the MCRP, FCRP, CPMP, and Alternative Custody Program (ACP).

DRP operates six FCRP facilities, located in Bakersfield, Sacramento, San Diego, Santa Fe Springs, Stockton, and Los Angeles County. The San Diego and Santa Fe Springs programs operate in State-owned buildings. The FCRP focuses on providing rehabilitative opportunities and necessary skills such as SUD treatment, education, employment assistance, and family reunification for a successful return to the community to eligible participants with two years or less remaining on their sentence.

The CPMP currently operates out of Santa Fe Springs. The CPMP provides opportunities for pregnant individuals and custodial mothers with one or more children, six years of age or younger, the opportunity to be housed with their children in a supervised facility and establish stability in the parent-child relationship prior to community re-integration.

DRP has established MCRPs to provide a range of community-based rehabilitative services to eligible participants with two years or less of their sentence left to serve, such as substance use disorder treatment, employment assistance, education, and family reunification support for a successful return to the community. As of 2025, there are 7 MCRP facilities in operation: Butte County (1), Kern County (1), Fresno County (1), Los Angeles County (3), and San Diego County (1). DRP estimates three additional MCRP facilities will be operational by July 2027.

For CPMP, FCRP, and MCRP participants, placement into the ACP is an additional reentry option to facilitate rehabilitation through outpatient treatment, self-help classes, and groups to assist in developing employment, educational, vocational, and intrapersonal skills. ACP-eligible participants may be housed in a private residence, a transitional care facility, or a residential drug or other treatment program.

DRP provides oversight for contracted post-release rehabilitative programs and services to supervised individuals based on assessed needs. These programs are delivered through residential, outpatient, and drop-in centers and focus on a range of needs including substance use disorder, employment, and other like skills.

The 2018 and 2019 Budget Acts included the design phase funding for new classroom buildings at SAC for CBI programs. Construction phase funding for SAC was included in the 2022 Budget Act. Construction is currently underway at SAC and is anticipated to be completed by May 2026. Funding was provided in lease revenue bond authority for \$239 million for the design and construction of a new educational center at SQRC. The new educational center will provide a centralized location for the expansion of rehabilitative programs at SQRC and is anticipated to be completed by February 2026.

INTEGRATED SUBSTANCE USE DISORDER TREATMENT PROGRAM

The prevalence of substance use disorder among incarcerated populations is significantly higher than the general public. There is a high prevalence of opioid use disorders among incarcerated and formerly incarcerated individuals, putting them at high risk of overdose death during incarceration and following release. In 2019-20, CDCR/CCHCS received funding to implement the ISUDT Program with services that include screening, assessment, and linkage to evidenced-based substance use disorder treatment in prison (standardized cognitive behavioral interventions and Medication Assisted Treatment [MAT]), with a focus on strengthening continuity of care post-release.

CDCR/CCHCS received additional funding in 2022-23 to expand the ISUDT Program to serve a greater number of program participants and to incorporate necessary enhancements.

The Department remains a national leader in the provision of substance use disorder treatment and specifically MAT, with evidence-based practices aligned with community standards of care.

Substance use disorder screening, assessment, linkages to evidence-based treatments (MAT, CBI, CBT), and supportive services have been expanded statewide to provide care for people beginning at entry into CDCR and throughout their incarceration.

Based on the most recent available data from the fourth annual *ISUDT Outcomes Report*, published in 2025, program data shows:

MAT is associated with reduced risk of fatal and non-fatal opioid overdoses, especially among people adherent to treatment, with adherent patients having:

- 89 percent lower overdose death rate,
- 62 percent lower rate of community emergency department and hospital utilization due to overdose, and
- 69 percent lower rate of suspected opioid overdose treated with naloxone.

Additionally, 86 percent of people incarcerated within CDCR with a history of Hepatitis C virus had accessed MAT, and those with Opioid Use Disorder on MAT had a 60 percent lower risk of reinfection after successful Hepatitis C virus treatment.

HEALTH CARE

HEALTH CARE

There are currently eleven construction and facility improvement projects planned, underway, or completed to provide the necessary facilities to support the provision of appropriate health care services to the adult prison population. Statewide projects including the Health Care Facility Improvement Program (HCFIP) and Statewide Medication Distribution Improvements continue to address the *Plata* and *Coleman* litigation.

	Health Care
Quantity of Projects	11
Value of Projects (\$ millions)	\$531

HEALTH CARE FACILITY IMPROVEMENT PROGRAM

HCFIP provides upgrades in existing prisons to provide adequate clinical and support service spaces to meet the outpatient diagnostic and treatment needs of patients. Improvements focus on increasing exam room capacity and addressing infection control issues such as hand washing facilities and the separation of clean and soiled supplies. They also provide the physical separations necessary to provide patient privacy with nursing and physician staff as mandated by the federal HIPAA.

Completion of HCFIP provides the physical plant modifications to deliver constitutionally adequate care required by the courts, helps support the efficient provision of health care for the incarcerated population, and allows the Department to achieve its objectives as outlined in the 2012 Blueprint and 2016 Blueprint Update. The table on the next page displays the current HCFIP projects authorized by the State Public Works Board by the intensity of medical care provided by the prison.

As of December 2025, HCFIP is 98 percent complete. Construction activities have been completed at 24 prisons. A significant number of new clinics, pharmacies, medication distribution, and other support buildings have been completed at the four prisons where construction is ongoing.

HEALTH CARE

HCFIP Projects (Phase I)

Institution/Prison Type	Project Phase	Construction Start	Planned/Actual Completion
<u>Basic Institutions</u>			
ASP	Completed	8/2014	2/2016*
CAL	Completed	12/2016	2/2023*
CCI	Completed	8/2015	8/2023*
CEN	Completed	12/2016	12/2021*
COR	Construction	7/2015	4/2026
CTF	Completed	8/2015	12/2019*
CVSP	Completed	12/2016	2/2023*
HDSP	Completed	3/2016	9/2022*
ISP	Completed	11/2016	5/2022*
KVSP	Completed	12/2015	12/2021*
PBSP	Completed	7/2016	11/2021*
PVSP	Construction	4/2016	11/2026*
SATF	Completed	7/2015	5/2025*
SCC	Completed	9/2015	8/2019*
SVSP	Completed	8/2015	9/2018*
VSP	Completed	10/2014	12/2024*
<u>Intermediate Institutions</u>			
CIM	Completed	1/2015	11/2021*
CIW	Completed	1/2015	9/2018*
CMC	Construction	3/2015	3/2026
CMF	Completed	2/2015	12/2021*
FSP	Completed	1/2015	6/2022*
LAC	Completed	12/2014	8/2017*
MCSP	Completed	10/2014	8/2018*
RJD	Completed	11/2014	7/2019*
SAC	Completed	9/2014	11/2021*
SOL	Completed	10/2014	7/2024*
<u>Reception Centers</u>			
CCWF	Construction	4/2015	1/2027
NKSP	Completed	9/2015	12/2023*
WSP	Completed	9/2015	7/2024*

HCFIP Projects (Phase II)

Institution/Prison Type	Project Phase	Construction Start	Planned/Actual Completion
<u>Basic Institutions</u>			
CTF	Completed	7/2019	8/2023*
SCC	Completed	7/2019	12/2023*
<u>Intermediate Institutions</u>			
CIM	Completed	7/2019	11/2021*

* Actual

STATEWIDE MEDICATION DISTRIBUTION IMPROVEMENTS

Prior to the implementation of this project, existing medication distribution facilities did not allow for safe, efficient, and effective distribution of medications and did not allow for compliance with infection control standards. Physical plant modifications were necessary to allow CDCR to provide the appropriate sized space with the proper infrastructure for secure distribution, infection control, and environmentally controlled and secure medication storage. Construction improvements will increase staff productivity and safety and streamline the medication distribution process.

Phase I and Phase II construction of medication distribution improvements have been completed at all 22 institutions.

INPATIENT MENTAL HEALTH HOUSING

Construction of the one 50-Bed MHCF project began in November 2022 at CIM to replace non-licensed beds currently operated under a court waiver and provide additional MHCF capacity within the Southern California region. MHCFs provide acute short-term (approximately ten days or less) inpatient psychiatric and mental health services. The beds are being designed to allow for operation at the ICF level if treatment acuity needs fluctuate. ICFs provide longer-term inpatient care. This project will provide the flexibility to house female patients.

PROJECTS REPORT

Pursuant to the requirements of Penal Code Section 7003.5, this report provides the status of each project included in the Master Plan, including projects planned; projects in preliminary plans, working drawing, and construction phases; and projects that have been completed. With limited exceptions, this report contains information on projects as of November 2025.

Facility and infrastructure failures are, by their very nature, unplanned occurrences that require emergency repairs. Thus, facility repair and improvement projects do not always occur on a planned basis. Similarly, repairs that are planned for future years must sometimes be performed ahead of schedule to avoid imminent facility or infrastructure failure. Unplanned or rescheduled repair projects must be completed to address the essential services provided to maintain functionality of the Department's facilities. The projects performed due to these necessary repairs are considered to be performed pursuant to this Master Plan and will be reported in the subsequent MPAR.

The institution reports that follow include:

- Active projects for calendar year 2025,
- Projects completed in calendar year 2025,
- Proposed projects for fiscal year 2026-27, and
- Future projects likely to be requested/funded within the next 10 years

Each institution's projects are summarized with an aerial photo depicting each project's location within the site identified by project number and color coded for the type of project (i.e., major and minor capital outlay, special repair, deferred maintenance, energy conservation, and special projects). This is followed by project summaries including a brief description of each project, the cost of each phase, the current schedule, and the status of the project (i.e., active, complete, or proposed).

Pursuant to Supplemental Report Language to the 2021 Budget Act, changes to the future projects reported in the 2024 Master Plan are identified below:

- Various cost estimate updates,
- The statewide roof replacement project was removed from future projects, replaced by individual institution specific projects,
- Various Fire Alarm Replacement projects were added to the future projects,
- CIM Air Cooling Facilities B, & C Housing Units and Facilities A, C, & D Kitchens was revised to Air Cooling Facilities A, C, and D Kitchens,
- CMC Fire Alarm and Suppression Upgrade was removed from future projects,
- CMC Wastewater Treatment Plant Improvements was added to future projects,
- COR Education Space was removed from future projects,
- CRC Replace/Upgrade Standby Generator and Switchgear was removed from future projects,
- CTF New Potable Water Well was moved from future projects to proposed, and
- SCC New Water Clarification System moved from future projects to proposed.

Please refer to the Project Reference Key, which follows this narrative, for an explanation of all acronyms used in the Project Summary.

CDCR FACILITIES

Adult Facilities:

ASP	Avenal State Prison
CAL	Calipatria State Prison
CCI	California Correctional Institution
CCWF	Central California Women’s Facility
CEN	Centinela State Prison
CHCF	California Health Care Facility
CIM	California Institution for Men
CIW	California Institution for Women
CMC	California Men’s Colony
CMF	California Medical Facility
COR	California State Prison, Corcoran
CRC	California Rehabilitation Center
CTF	Correctional Training Facility
FSP	Folsom State Prison
HDSP	High Desert State Prison
ISP	Ironwood State Prison
KVSP	Kern Valley State Prison
LAC	California State Prison, Los Angeles County
MCSP	Mule Creek State Prison
NKSP	North Kern State Prison
PBSP	Pelican Bay State Prison
PVSP	Pleasant Valley State Prison
RJD	Richard J. Donovan Correctional Facility
SAC	California State Prison, Sacramento
SATF	California Substance Abuse Treatment Facility
SCC	Sierra Conservation Center
SOL	California State Prison, Solano
SQRC	San Quentin Rehabilitation Center
SVSP	Salinas Valley State Prison
VSP	Valley State Prison
WSP	Wasco State Prison

Training Facilities:

CTC	Richard A. McGee Correctional Training Center
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GLOSSARY

Acronym	Definition
ACP	Alternative Custody Program
ADA	Americans with Disabilities Act
ASP	Avenal State Prison, Avenal
AVSS	Audio-Video Surveillance System
CAL	Calipatria State Prison, Calipatria
CBI	Cognitive Behavioral Intervention
CCC	California Correctional Center, Susanville
CCHCS	California Correctional Health Care Services
CCI	California Correctional Institution, Tehachapi
CCM	Correctional Construction Mentorship
CCWF	Central California Women's Facility
CDCR	California Department of Corrections and Rehabilitation
CEN	Centinela State Prison, Imperial
CHCF	California Health Care Facility, Stockton
CIM	California Institution for Men, Chino
CIW	California Institution for Women, Corona
CMC	California Men's Colony, San Luis Obispo
CMF	California Medical Facility, Vacaville
COBCP	Capital Outlay Budget Change Proposal
COCP	Capital Outlay Concept Paper
COR	California State Prison, Corcoran
CPMP	Community Participant Mother Program
CRC	California Rehabilitation Center, Norco
CTF	Correctional Training Facility, Soledad
CVSP	Chuckawalla Valley State Prison, Blythe
DAI	Division of Adult Institutions
DGS	Department of General Services
DPP	Disability Placement Program
DRP	Division of Rehabilitative Programs
DVI	Deuel Vocational Institution, Tracy
EMAS	Evolved Managed Access System
EO	Executive Order
FACP	Fire Alarm Control Panels
FCRP	Female Community Reentry Program
FPCM	Facility Planning, Construction and Management
FSP	Folsom State Prison, Represa
GHG	Greenhouse Gas
HCFIP	Health Care Facility Improvement Program
HDSP	High Desert State Prison, Susanville
HGSYCF	Heman G. Stark Youth Correctional Facility
ICF	Intermediate Care Facility
ISP	Ironwood State Prison, Blythe
ISUDT	Integrated Substance Use Disorder Treatment
KVSP	Kern Valley State Prison, Delano

GLOSSARY

Acronym	Definition
LAC	California State Prison, Los Angeles County
LEED®	Leadership in Energy and Environmental Design
LEED-BD+C	Leadership in Energy and Environmental Design-Building Design and Construction
LEED-EB	Leadership in Energy and Environmental Design-Existing Buildings
LEED-ID+C	Leadership in Energy and Environmental Design-Interior Design and Construction
LEED-O+M	Leadership in Energy and Environmental Design-Operations and Maintenance
level I	Minimum security housing designation
level II	Low-medium security housing designation
level III	High-medium security housing designation
level IV	Maximum security housing designation
MAS	Managed Access System
MAT	Medication Assisted Treatment
MCRP	Male Community Reentry Program
MCSP	Mule Creek State Prison, Ione
MHCF	Mental Health Crisis Facility
MPAR	Master Plan Annual Report
MW	Megawatt
NCYF	Northern California Women's Facility
NKSP	North Kern State Prison, Delano
PBSP	Pelican Bay State Prison, Crescent City
PVSP	Pleasant Valley State Prison, Coalinga
PYCF	Preston Youth Correctional Facility, Ione
RJD	Richard J. Donovan Correctional Facility, San Diego
SAC	California State Prison, Sacramento
SATF	California Substance Abuse Treatment Facility and Prison, Corcoran
SB	Senate Bill
SCC	Sierra Conservation Center, Jamestown
SOL	California State Prison, Solano
SQRC	San Quentin Rehabilitation Center, San Quentin
SR/DM	Special Repair/Deferred Maintenance
SUD	Substance Use Disorder
SVSP	Salinas Valley State Prison, Soledad
SYCRCC	Southern Youth Correctional Reception Center and Clinic, Norwalk
VSP	Valley State Prison, Chowchilla
WSP	Wasco State Prison, Wasco
ZNE	Zero Net Energy

INSTITUTION PROJECT STATUS REPORT

Multiple Adult Institutions

Active Projects:

Title: Roof Replacement

ID: P-2526-00169 **Type:** DM - Deferred Maintenance

Scope: Design funding for various roof replacements for fiscal year 2026/27.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2025 - 6/2026	65%	GF-S	\$1,087,000

Total Approved Funding: \$1,087,000

Title: Roof Replacement

ID: P-2526-00170 **Type:** DM - Deferred Maintenance

Scope: Design funding for various roof replacements for fiscal year 2027/28.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2025 - 6/2027	10%	GF-S	\$1,304,000

Total Approved Funding: \$1,304,000

INSTITUTION PROJECT STATUS REPORT

Multiple Adult Institutions

Complete Projects:

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00196	Type:	MA - Major Capital Outlay
Scope:	Existing medication distribution facilities do not allow for safe, efficient, and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled, and secure medication storage. This statewide project included construction of medication distribution facilities at 22 adult institutions.		
Completed:	2/2025		
Total Approved Funding:			\$49,590,000

1617-00143, Fire Alarm Replacement Sitew Ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance (DM)

Special Projects (SP)

Energy Projects (E)

AVENAL STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Avenal State Prison

Active Projects:

Title: Replace Two Air Handling Units & Repair Metal Roofing - Laundry, Building 695

ID: P-1617-00390 **Type:** DM - Deferred Maintenance

Scope: Replace two inoperable air handling units, located in the laundry building.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2025 - TBD	5%	GF-S	\$541,000
Total Approved Funding:				\$541,000

INSTITUTION PROJECT STATUS REPORT

Avenal State Prison

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-1617-00143 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$63,265,000

- 0910-00383, Fire Alarm Replacement Sitewide
- 1718-00222, Replace Roofs - Facility A and B Multiple Buildings
- 2122-00131, HVAC Controls Upgrade



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CALIPATRIA STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Active Projects:

Title: Replace Chillers and Chiller Condensate Pipes

ID: P-2122-00130 **Type:** SRP - Special Repair

Scope: Remove existing non-operational chillers and install variable frequency drive chillers, automated controls, and other associated components for operation of the chiller and condensing towers, meeting all code requirements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2025 - 12/2026	17%	GF-S	\$12,560,000
Total Approved Funding:				\$12,560,000

Title: Replace Roofs Facility A and B Multiple Buildings

ID: P-1718-00222 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Facility A and B at Calipatria State Prison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2018 - 5/2022	100%	GF-S	\$648,000
C - Construction	5/2022 - 10/2026	79%	GF-S	\$23,730,200
Total Approved Funding:				\$24,378,200

Title: Replace Roofs Facility B, Housing Units, Buildings 331, 332, 333, 334 and 335

ID: P-2324-00156 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2025 - 10/2026	5%	GF-S	\$8,666,000
Total Approved Funding:				\$8,666,000

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Proposed Projects:

Title: Lethal Electrified Fence Repair and Upgrade

ID: P-2021-00211 **Type:** SRP - Special Repair

Scope: Repair, replace, and /or upgrade components installed in the electrified fence system. This includes system components that have reached the end of their useful life such as the graphic annunciator panels, programmable logic controllers, electrical monitoring devices and interlock panels.

Total Proposed Funding: \$1,532,000

Title: Replace Roofs Facility D Housing, Buildings 351, 354, and 355

ID: P-2324-00158 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roofs are beyond their useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$5,372,000

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID:	P-0910-00383	Type:	DM - Deferred Maintenance
Scope:	Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.		
Justification:	Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.		
Anticipated Project Duration:	4 Yrs.	Category:	Not Applicable
			Total Estimated Project Cost: \$43,147,000

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Future Projects (Between 5 and 10 Years):

Title: HVAC Controls Upgrade

ID: P-2122-00131 **Type:** DM - Deferred Maintenance

Scope: Remove the existing non-operational Heating, Ventilation and Air Conditioning (HVAC) Energy Management System (EMS) throughout the institution. Replace with new local control panels, updated actuators and associated components for each HVAC unit networked to the Chiller Plant. Replace the economizer, chilled water valves, and control system for all housing units. Install variable frequency drives on fans to control temperatures and airflows. Install central control software to manage and monitor the overall system controls and receive communication signals from the HVAC equipment at the buildings.

Justification: The HVAC EMS controls the operation of the HVAC units through set points in heating and cooling modes. Currently, the EMS has become obsolete and replacement components cannot be purchased. This results in each HVAC unit being operated in manual mode. The lack of a working EMS prevents the ability to control temperatures within the buildings and impacts programming and facility operations.

Anticipated Project Duration: 4 Yrs. **Category:** Staff and Population Safety

Total Estimated Project Cost: \$15,000,000

1314-00226, Replace UL-300 Fire Suppression System - Kitchens and Employee Snack Bar

2526-00178, Fire Alarm Replacement Sitewide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA CORRECTIONAL INSTITUTION

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Active Projects:

Title: Replace UL-300 Fire Suppression System - Kitchens and Employee Snack Bar

ID: P-1314-00226 **Type:** DM - Deferred Maintenance

Scope: Install new code compliant kitchen fume hoods with fire suppression systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2022 - 4/2026	19%	GF-S	\$3,215,000
Total Approved Funding:				\$3,215,000

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Complete Projects:

Title: Replace Roof Facility A, Building 47, Vocation

ID:	P-1415-00110	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Completed:	10/2025		

Total Approved Funding: \$3,403,000

Title: Replace Roof Facility B, Building 57, Vocation

ID:	P-1415-00114	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Completed:	10/2025		

Total Approved Funding: \$3,403,000

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00178 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$60,297,000

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Future Projects (Between 5 and 10 Years):

Title: Facility C Kitchen Addition

ID: P-2122-00096 **Type:** MA - Major Capital Outlay

Scope: Design and construct a new approximately 5,000 sf kitchen to be sited next to Facility C's kitchen. This addition will consist of additional food storage, a bakery, and a specialty diet preparation area. Kitchen equipment will be of commercial grade quality. Storage areas will contain suitable dry food and refrigerated/freezer storage capacity.

Justification: Facility D is closed, however, the kitchen remains in operation for specialty diet and bakery storage and preparation which is inefficient, potentially unsafe, and costly due to the age and condition of the kitchen. The proposed kitchen addition to Facility C's kitchen will replace the use and function of the kitchen on Facility D to accommodate the needs for specialty diet meal preparation and bakery operations that are continuing in Facility D's kitchen.

Anticipated Project Duration: 4 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: \$10,815,000

Title: Repair of Laundry/Food Service Building C21

ID: P-2122-00132 **Type:** DM - Deferred Maintenance

Scope: Replace roof and perform structural repairs for the building.

Justification: The Laundry/Food Service building has deficiencies including roofs, building structures, and finishes. The roof has water intrusion that has caused damage to the interior ceilings and walls. Additionally, the structural supports in the utility tunnel are failing and there is buckling of the flooring.

Anticipated Project Duration: 4 Yrs. **Category:** Staff and Population Safety

Total Estimated Project Cost: \$15,000,000

- 1213-00222, Health Care Facility Improvement Program
- 1516-00289, Americans With Disabilities Act Modifications
- 1314-00406, Replace Water Distribution Main Pipe
- 0809-01823, Repair Housing Unit Show ers (14 buildings)
- 1819-00098, Replace Roofs Facility A, Buildings 503 and 504
- 2526-00176, Fire Alarm Replacement Sitew ide
- 2021-00257, Energy Efficiency Project - Lighting and Water Heaters



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CENTRAL CALIFORNIA WOMEN'S FACILITY

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00222 **Type:** MA - Major Capital Outlay

Scope: This project includes the construction of a Reception Center Health Care Processing addition, Facility A Primary Care Clinic renovation, Facility B, C, and D Primary Care Clinic renovations and additions, a New Pharmacy, and Central Health Services renovations.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	5/2013 - 5/2014	100%	AB900LR	\$594,000
W - Working Drawings	5/2014 - 4/2015	100%	AB900LR	\$706,000
C - Construction	4/2015 - 1/2027	78%	GF/AB900LR	\$52,676,000

Total Approved Funding: \$53,976,000

Title: Repair Housing Unit Showers (14 buildings)

ID: P-0809-01823 **Type:** SRP - Special Repair

Scope: Replace existing deteriorated shower door frames in housing unit.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2025 - 8/2028	3%	GF-S	\$2,500,000

Total Approved Funding: \$2,500,000

Title: Replace Water Distribution Main Pipe

ID: P-1314-00406 **Type:** SRP - Special Repair

Scope: Repairs to main water line required for domestic water production. Work will be in 2 phases, and both phases are included in this project.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 8/2026	99%	GF-S	\$2,784,000

Total Approved Funding: \$2,784,000

Title: Americans With Disabilities Act Modifications

ID: P-1516-00289 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2017 - 4/2026	87%	GF-S	\$6,266,000

Total Approved Funding: \$6,266,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Firehouse Repairs

ID: P-2526-00129 **Type:** SRP - Special Repair

Scope: Replace Fire rated walls damaged by water main leak.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2025 - TBD	0%	GF-S	\$438,900

Total Approved Funding: \$438,900

Title: Replace Roof and Mechanical Systems - Building 805, Central Health Services Building

ID: P-1213-00007 **Type:** DM - Deferred Maintenance

Scope: Replace failing roof and mechanical systems on Central Health Services Building 805.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2020 - 2/2026	95%	GF-S	\$11,376,000

Total Approved Funding: \$11,376,000

Title: Replace Roofs Facility A, Buildings 503 and 504

ID: P-1819-00098 **Type:** DM - Deferred Maintenance

Scope: Roof replacements at Facility A, Buildings 503 and 504.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2018 - 5/2021	100%	GF-S	\$576,000
C - Construction	2/2022 - 3/2026	77%	GF-S	\$6,305,000

Total Approved Funding: \$6,881,000

Title: Replace Heating, Ventilation and Air Conditioning System - Facility A, Buildings 503 & 504

ID: P-1920-00145 **Type:** DM - Deferred Maintenance

Scope: Replace and/or upgrade all air handling equipment located in Facility A, Buildings 503 and 504.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2023 - 4/2026	85%	GF-S	\$3,903,000

Total Approved Funding: \$3,903,000

Title: Air Cooling Pilot Program

ID: P-2526-00144 **Type:** DM - Deferred Maintenance

Scope: Install Exterior Insulation Finishing System at Facility B, Building 508.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2025 - 6/2026	50%	GF-S	\$38,850

Total Approved Funding: \$38,850

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Energy Efficiency Project - Lighting and Water Heaters

ID: P-2021-00257 **Type:** E - Energy Conservation / Sustainability Program

Scope: Retrofit lighting and replace water heaters institution wide.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2023 - 4/2026	92%	GF-S	\$4,268,000
Total Approved Funding:				\$4,268,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Complete Projects:

Title: Mental Health Crisis Beds Treatment Room Bldg. 805

ID: P-2223-00102 **Type:** SRP - Special Repair

Scope: Install suicide resistant crisis beds in the treatment room.

Completed: 3/2025

Total Approved Funding: \$1,080,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Proposed Projects:

Title: Replace Roof Building 805, Central Health Services Building - Phase II

ID: P-2324-00132 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$9,739,000

Title: Air Cooling Pilot, Facility B, Building 508

ID: P-2526-00156 **Type:** DM - Deferred Maintenance

Scope: Install mechanical air cooling system at Facility B, Building 508.

Total Proposed Funding: \$568,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00176 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$41,335,000

1819-00347, Fire Alarm Replacement Sitew Ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CENTINELA STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Proposed Projects:

Title: Lethal Electrified Fence Repair and Upgrade

ID: P-2021-00213 **Type:** SRP - Special Repair

Scope: Repair, replace, and /or upgrade components installed in the electrified fence system. This includes system components that have reached the end of their useful life, such as the graphic annunciator panels, programmable logic controllers, electrical monitoring devices, and interlock panels.

Total Proposed Funding: \$1,441,000

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID:	P-1819-00347	Type:	DM - Deferred Maintenance
Scope:	Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.		
Justification:	Centinela has been experiencing an increase in trouble alarms due to communication faults within the fire alarm system. This is making the fire alarm system unreliable.		
Anticipated Project Duration:	4 Yrs.	Category:	Fire/Life/Safety
Total Estimated Project Cost:			\$48,672,000

2324-00051, 2526-00172, Potable Water Treatment System

2526-00177, Fire Alarm Replacement Stew ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA HEALTH CARE FACILITY

INSTITUTION PROJECT STATUS REPORT

California Health Care Facility

Active Projects:

Title: Potable Water Treatment System

ID: P-2324-00051 **Type:** MA - Major Capital Outlay

Scope: Design and construct a potable water treatment system at the California Health Care Facility to supplement the disinfection of potable water delivered through the water distribution system. Working drawings phase funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2024 - 11/2025	100%	GF-C	\$959,000
W - Working Drawings	11/2025 - 10/2026	25%	GF-C	\$982,000
Total Approved Funding:				\$1,941,000

Title: Facility E Dayroom Restroom Housing Unit 301B

ID: P-1920-00107 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301B dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - 3/2027	5%	GF-C	\$303,000
Total Approved Funding:				\$303,000

Title: Facility E Dayroom Restroom Housing Unit 301C

ID: P-1920-00108 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301C dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - 3/2027	5%	GF-C	\$303,000
Total Approved				\$303,000

Title: Facility E Dayroom Restroom Housing Unit 301D

Funding:

ID: P-1920-00109 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301D dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - 3/2027	5%	GF-C	\$303,000
Total Approved Funding:				\$303,000

INSTITUTION PROJECT STATUS REPORT

California Health Care Facility

Active Projects:

Title: Facility E Dayroom Restroom Housing Unit 301E

ID: P-1920-00110 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301E dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - 3/2027	5%	GF-C	\$303,000
Total Approved Funding:				\$303,000

Title: Facility E Dayroom Restroom Housing Unit 301F

ID: P-1920-00111 **Type:** MI - Minor Capital Outlay

Scope: Design and construct a toilet and sink inside Facility E housing unit 301F dayroom at the California Health Care Facility to provide restroom access for Enhanced Outpatient Program patients with accessibility requirements and chronic medical needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	7/2021 - 3/2027	5%	GF-C	\$303,000
Total Approved Funding:				\$303,000

INSTITUTION PROJECT STATUS REPORT

California Health Care Facility

Proposed Projects:

Title: Potable Water Treatment System

ID: P-2526-00172 **Type:** MA - Major Capital Outlay

Scope: Design and construct a potable water treatment system at the California Health Care Facility to supplement the disinfection of potable water delivered through the water distribution system.
Construction phase funding

Total Proposed Funding: **\$6,570,000**

INSTITUTION PROJECT STATUS REPORT

California Health Care Facility

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00177 **Type:** DM - Deferred Maintenance

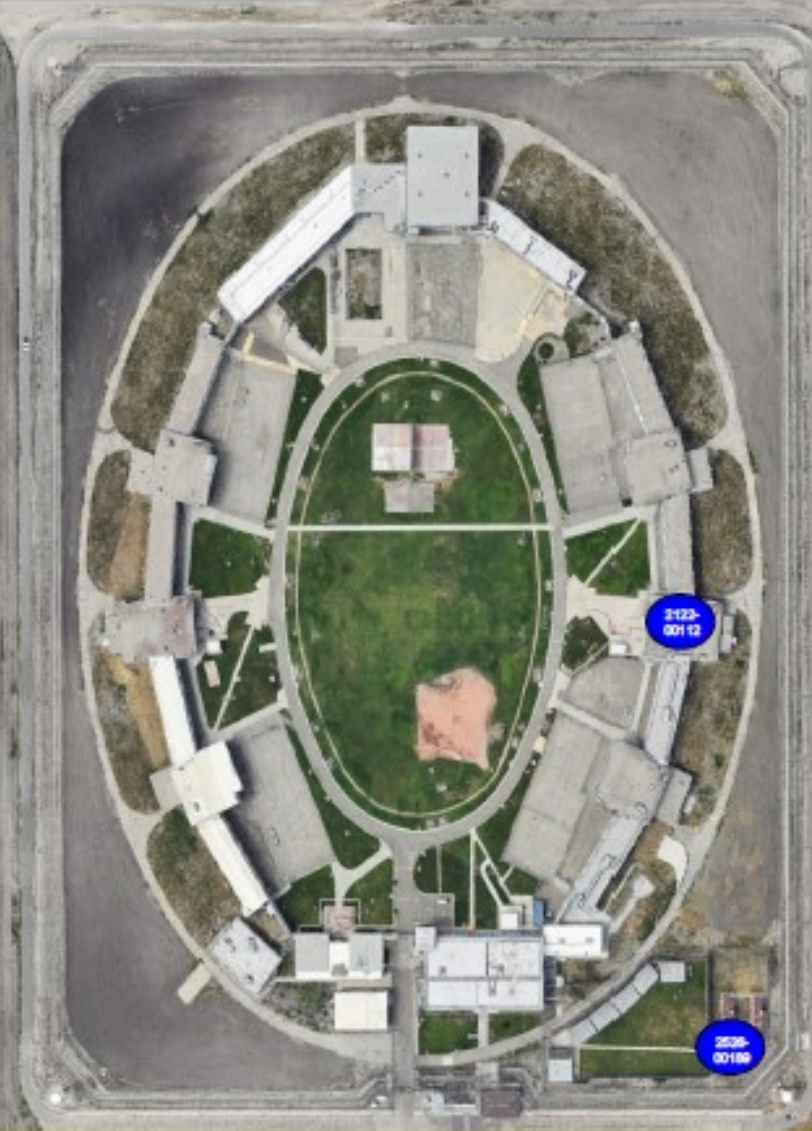
Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection system currently has limited operation due to an obsolete system that is no longer supported by the manufacturer, and replacement parts are no longer available. All housing units and most of the support buildings are required to be on fire watch due to the lack of fire/smoke detection. The nonfunctioning system also affects the ability to obtain a five year fire suppression certification as the system will not alarm/notify in the event that fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: **\$63,937,000**

- 2122-00104, Backup Power
- 2122-00103, Air Cooling Facilities B & C Housing Units and Facilities A, C & D Kitchens
- 2122-00122, Americans With Disabilities Act Modifications
- 2122-00121, Repair Cypress and Magnolia Storm Water Channels
- 2526-00148, Americans with Disabilities Act Facility Improvements
- 1213-00308, Fire Alarm Replacement Stairwells
- 2021-00191, Energy Efficient Project - Lighting and Air Handling Unit Controls



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA INSTITUTION FOR MEN

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Active Projects:

Title: 50-Bed Mental Health Crisis Facility

ID: P-1617-00113 **Type:** MA - Major Capital Outlay

Scope: Design and construct a 50 bed mental health crisis beds building that will provide housing, treatment, and office space to allow for patients in a mental health crisis state to be treated.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2017 - 9/2019	100%	GF-C	\$3,063,000
W - Working Drawings	9/2019 - 7/2022	100%	GF-C	\$4,389,000
C - Construction	11/2022 - 3/2026	95%	LR	\$140,799,000

Total Approved Funding: \$148,251,000

Title: Americans With Disabilities Act Modifications

ID: P-2122-00122 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2023 - 12/2026	23%	GF-S	\$8,032,000

Total Approved Funding: \$8,032,000

Title: Replace Roof Facility B, Building 204.5/Unit 2, Administration and Medical

ID: P-2324-00143 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2025 - 2/2027	0%	GF-S	\$5,113,000

Total Approved Funding: \$5,113,000

Title: Energy Efficiency Project - Lighting and Air Handling Unit Controls

ID: P-2021-00191 **Type:** E - Energy Conservation / Sustainability Program

Scope: Retrofit interior and exterior lighting and heat exchanger. Upgrade air handling units motor controls.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	8/2023 - 3/2027	35%	GF-S	\$7,215,400

Total Approved Funding: \$7,215,400

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Complete Projects:

Title: Air Cooling Facility A

ID: P-1718-00132 **Type:** MA - Major Capital Outlay

Scope: Install new air cooling with heating systems at Facility A.

Completed: 2/2025

Total Approved Funding: \$20,326,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Proposed Projects:

Title: Replace Roof Facility B, Building 204.7 and 204.8, Unit 4, Housing Unit

ID: P-2526-00130 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$1,980,000

Title: Americans with Disabilities Act Facility Improvements

ID: P-2526-00148 **Type:** DM - Deferred Maintenance

Scope: Modify cells, restrooms, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Total Proposed Funding: \$2,460,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Future Projects (Within 5 Years):

Title: Family Visting Units - Facility C

ID: P-2526-00189 **Type:** MA - Major Capital Outlay

Scope: Design and construct four new family visiting units and demolish the condemned family visiting trailers. Preliminary plans funding.

Justification:

Anticipated Project Duration: 5 Yrs. **Category:** Unknown

Total Estimated Project Cost: \$17,524,000

Title: Repair of Cypress and Magnolia Storm Water Channels

ID: P-2122-00121 **Type:** SRP - Special Repair

Scope: Repair of storm water drainage channels crossing the CIM property.

Justification: The Cypress and Magnolia storm water drainage channels are heavily deteriorated and in need of repairs. The volume of water running through the channels is causing serious erosion.

Anticipated Project Duration: 4 Yrs. **Category:** Regulatory Compliance

Total Estimated Project Cost: \$15,000,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Future Projects (Between 5 and 10 Years):

Title: Air Cooling Facilities A, C, & D Kitchens

ID: P-2122-00103 **Type:** MA - Major Capital Outlay

Scope: Design and install cooling systems in the Kitchens in Facilities A, C, and D.

Justification: The kitchens in Facilities A, C, and D were not originally designed or equipped with air cooling and the ventilation is not adequate to provide relief for the incarcerated individuals and staff that utilize and/or work in the kitchens from high outdoor temperatures, which often exceed 100 degrees during the summer months. The kitchen's large cooking equipment produces additional indoor heat causing the temperatures inside the buildings to exceed the temperature outside by 10-20 degrees.

Anticipated Project Duration: 10 Yrs. **Category:** Staff and Population Safety

Total Estimated Project Cost: **\$37,473,000**

Title: Backup Power

ID: P-2122-00104 **Type:** MA - Major Capital Outlay

Scope: Design and install a backup generator power system for the institution's standby power needs.

Justification: CIM has very limited backup power capabilities. Without a standby power backup system to provide power during utility outages, essential infrastructure, including the Water Treatment Plant, will not be able to operate. This includes mechanical ventilation and heating systems, pumping systems, lighting, refrigerated and frozen food storage units, and electric cell door operators.

Anticipated Project Duration: 10 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: **\$72,546,000**

Title: Facility C East Culinary Renovation

ID: P-2122-00112 **Type:** MA - Major Capital Outlay

Scope: Renovate Facility C East Culinary Building and replace cooking, refrigeration, and freezer equipment.

Justification: The flooring and ceilings throughout the building are deteriorated and require repair. The existing ventilation system is aged and consistently requires maintenance and repairs. The electrical components/systems and food processing equipment are showing signs of age.

Anticipated Project Duration: 10 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: **\$10,000,000**

Title: Fire Alarm Replacements Sitewide

ID: P-1213-00308 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: **\$71,141,000**

2122-00123, Americans With Disabilities Act Modifications
2526-00149, Americans with Disabilities Act Facility Improvements
2526-00187, Fire Alarm Replacement Stew Ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA INSTITUTION FOR WOMEN

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Active Projects:

Title: Americans With Disabilities Act Modifications

ID: P-2122-00123 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2023 - 10/2026	29%	GF-S	\$5,728,000
Total Approved Funding:				\$5,728,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Proposed Projects:

Title: Americans with Disabilities Act Facility Improvements

ID: P-2526-00149 **Type:** DM - Deferred Maintenance

Scope: Modify cells, restrooms, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Total Proposed Funding: \$2,924,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Future Projects (Between 5 and 10 Years):

Title: Central Kitchen Remodel

ID:	P-2122-00098	Type:	MA - Major Capital Outlay
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Scope:	Design and renovate the main culinary with new refrigeration and freezer equipment, food preparation, cooking, serving and wash stations.
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Justification:	The Central Kitchen building and its original systems date back to 1966. Due to the unavailability of replacement parts, much of the steam powered equipment is inoperative, including the hot wells, kettles, steamers, and dish washers. The kitchen drainage system clogs regularly resulting in frequent failures. The refrigeration/freezer systems have damaged/failing doors, buckling floor areas, and aged/worn electrical connections. Additionally, the plumbing and electrical systems are continual points of failure.
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Anticipated Project Duration:	10 Yrs.	Category: Critical Infrastructure
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Total Estimated Project Cost:	\$11,765,000
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Title: Fire Alarm Replacements Sitewide

ID:	P-2526-00187	Type:	DM - Deferred Maintenance
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Scope:	Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.
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Justification:	Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.
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Anticipated Project Duration:	4 Yrs.	Category: Fire/Life/Safety
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Total Estimated Project Cost:	\$33,419,000
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1213-00224, Health Care Facility Improvement Program

2526-00180, Fire Alarm Replacement Sitewide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA MEN'S COLONY

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00224 **Type:** MA - Major Capital Outlay

Scope: Construct a new Primary Care Clinic at the West Facility, a new Primary Care Clinic and the Health Care Administration building at the East Facility, a new Pharmacy and Laboratory building, and a new Administrative Segregation Unit Primary Care Clinic and Administrative Segregation Unit - Enhanced Outpatient Program Mental Health Clinic at the East Facility. Renovations will be performed at the East Facility Receiving and Release exam room, the East Facility Central Health Services, East Facility Medication Distribution room, and utility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	2/2013 - 2/2014	100%	AB900LR	\$1,909,000
W - Working Drawings	2/2014 - 3/2015	100%	AB900LR	\$2,300,000
C - Construction	3/2015 - 3/2026	99%	GF/AB900LR	\$86,771,000
Total Approved Funding:				\$90,980,000

Title: Water Plant Backwash Upgrade

ID: P-1415-00742 **Type:** SRP - Special Repair

Scope: Upgrade the Water Treatment Plant to be in regulatory compliance.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2020 - 1/2026	99%	GF-S	\$5,833,000
Total Approved Funding:				\$5,833,000

Title: Replace Reservoir #5 Liner

ID: P-1718-00260 **Type:** SRP - Special Repair

Scope: Replace approximately 32,000 square feet of pond liner material at covered in-ground potable water storage pond with similar reinforced Polypropylene liner material.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2025 - TBD	0%	GF-S	\$1,251,000
Total Approved Funding:				\$1,251,000

Title: Water and Wastewater Constituent Control Improvements, Engineering Services (Phase 1)

ID: P-2425-00125 **Type:** SRP - Special Repair

Scope: Provides engineering support necessary to incorporate the replacement of the influent wastewater pumps, associated piping and related components as part of the CMC Wastewater System Control Measure Improvements Design project currently in progress.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
UNK - Unknown	TBD - TBD	5%	GF-S	\$576,838
Total Approved Funding:				\$576,838

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Active Projects:

Title: Upgrade Fire Suppression Exhaust Hood Systems (UL 300 Compliance)

ID: P-1819-00126 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2025 - TBD	0%	GF-S	\$250,000
Total Approved Funding:				\$250,000

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Complete Projects:

Title: Emergency Sheet Wall Repair, Water Treatment Plant

ID: P-2425-00161 **Type:** SRP - Special Repair

Scope: Replace a failed sheet pile wall at the wastewater treatment plant. Remove sections of existing failing sheet wall, reconstruct the creek embankment to stabilize the embankment and reinstall sheet wall.

Completed: 4/2025

Total Approved Funding: \$644,675

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Future Projects (Within 5 Years):

Title: Backwash Pipeline and Sludge Drying Beds

ID: P-2122-00127 **Type:** MA - Major Capital Outlay

Scope: Design and construct a pipeline of sufficient size to convey filter backwash water from the Water treatment Plant to the existing sanitary sewer system. Project will also include construction of two new sludge drying beds, effluent pumping station, decant return line, and other required infrastructure.

Justification: The Water Treatment Plant, which treats surface water obtained from Whale Rock and Chorro Reservoirs, operates under the original 1945 design with some minor enhancements over the years. Although recent and ongoing construction efforts have sought to bring the plant into compliance, the plant still lacks the ability to properly discharge filter backwash water and sludge. Prior to recent changes, the operational process was to discharge the filter backwash water into the nearby Chorro Reservoir and direct sludge, a byproduct of the water treatment process, to the two existing sludge drying beds.

Anticipated Project Duration: 10 Yrs. **Category:** Regulatory Compliance

Total Estimated Project Cost: \$12,154,000

Title: Waste Water Treatment Plant Improvements

ID: P-2526-00131 **Type:** SRP - Special Repair

Scope: Installation of a new screening and control panel to remove plastics and other particles captured during filtration.

Justification: This upgrade will include the installation of new screening and control panels for the East and West Facilities, new dry chemical silo and packaged chemical feed system, replacement of fine screen at the Wastewater Treatment Plant to remove plastics and other particles captured during tertiary filtration, the addition of a variable frequency drive to the existing aerator motors within the aerated portion of the oxidation ditch, and connect and upgrade of the waste activated sludge holding tank and sludge conveyance component.

Anticipated Project Duration: 4 Yrs. **Category:** Utilities

Total Estimated Project Cost: \$10,000,000

INSTITUTION PROJECT STATUS REPORT

California Men's Colony

Future Projects (Between 5 and 10 Years):

Title: Renovation of Main Kitchen/Canteen

ID:	P-2122-00102	Type:	MA - Major Capital Outlay
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Scope: Design and renovate East Facility Main Kitchen and replace cooking, refrigeration, and freezer equipment.

Justification: The roof system is failing and allowing water to infiltrate the building's interior. The floors of the Kitchen are in very poor condition. Several pieces of kitchen equipment are non-operational or in poor condition. The ventilation and evaporative cooling systems are aged and worn, with many components that are non-functioning or unreliable. Several areas of the ventilation ductwork are experiencing leaks due to rust and corrosion. Additionally, the plumbing systems for both water supply and waste drains are corroded and experiencing sediment buildup, routinely leak, and should be replaced.

Anticipated Project Duration:	4 Yrs.	Category: Critical Infrastructure
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Total Estimated Project Cost:	\$50,712,000
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Title: Fire Alarm Replacements Sitewide

ID:	P-2526-00180	Type:	DM - Deferred Maintenance
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Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration:	4 Yrs.	Category: Fire/Life/Safety
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Total Estimated Project Cost:	\$87,345,000
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1516-00271, Americans With Disabilities Act Improvements
 2526-00150, Americans with Disabilities Act Facility Improvements
 2526-00182, Fire Alarm Replacement Sitew Ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA MEDICAL FACILITY

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Active Projects:

Title: Install Electrical & Television Outlets Administrative Segregation Unit

ID: P-2324-00032 **Type:** SRP - Special Repair

Scope: Add electrical and television outlets previously removed due to mission change.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2024 - 5/2026	73%	GF-C	\$1,647,000
Total Approved Funding:				\$1,647,000

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Complete Projects:

Title: Americans With Disabilities Act Modifications

ID:	P-1516-00271	Type:	SRP - Special Repair
Scope:	Modify cells, dorms, restrooms, showers, and associated path-of-travel elements in I-1, H-1, H-2, H-3, and J-1 wings.		
Completed:	10/2025		

Total Approved Funding: | **\$6,429,000**

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Proposed Projects:

Title: Americans with Disabilities Act Facility Improvements

ID: P-2526-00150 **Type:** DM - Deferred Maintenance

Scope: Modify cells, restrooms, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Total Proposed Funding: \$1,918,000

Title: Replace Roof Hospice and Medical Records Building, Section M59

ID: P-2526-00163 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$1,180,000

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Future Projects (Between 5 and 10 Years):

Title: Kitchen and Dining Facilities

ID: P-2122-00107 **Type:** MA - Major Capital Outlay

Scope: Design and renovate the existing main kitchen, dietary pantry, and three dining halls, which includes upgrades and replacements of all food preparation equipment.

Justification: The main kitchen, dietary pantry, and dining halls suffer from multiple deficiencies with the equipment, building structures, finishes, and systems. Most of the walk-in refrigerator/freezer units are not operational due to the failure of the refrigeration systems. The interior walls and windows are damaged and show signs of water infiltration. Additionally, the tile floors are cracked, allowing water penetration from the surface to the subfloor. The electrical system is original to the building and wiring and panel boards have been damaged from condensation, mechanical wear of moving parts, deterioration of insulating materials, and rusting enclosures. The kitchen cooling is provided by evaporative coolers and the ducts from these coolers are cracked and the equipment is corroded and rusting.

Anticipated Project Duration: 10 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: \$127,307,000

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00182 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$56,440,000

- 1314-00199, Health Care Facility Improvement Program
- 1213-00240, Statewide Medication Distribution Improvements
- 1516-00297, Americans With Disabilities Act Modifications
- 0809-00086, Fire Alarm Replacement Sitewide
- 1718-00223, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA STATE PRISON, CORCORAN

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1314-00199 **Type:** MA - Major Capital Outlay

Scope: Design and construct a new Administrative Segregation Unit Primary Care Clinic; Primary Care Clinic renovations and additions at Facilities 3A, 3B, 3C, 4A and 4B; and Central Health Services Building renovations and addition. The new Administrative Segregation Unit Primary Care Clinic will provide separate clinical treatment space for the secure Administrative Segregation Unit population at COR. The Primary Care Clinic renovations and additions at Facilities 3A, 3B, 3C, 4A and 4B will provide primary health care consultation and treatment consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The Central Health Services renovations and addition will provide centralized specialty health care treatment and consultation services, and emergency services for all incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	11/2013 - 9/2014	100%	AB900LR	\$829,000
W - Working Drawings	9/2014 - 7/2015	100%	AB900LR	\$825,000
C - Construction	7/2015 - 4/2026	99%	GF/AB900LR	\$50,217,000
Total Approved Funding:				\$51,871,000

Title: Replace Roofs Multiple Buildings

ID: P-1718-00223 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at California State Prison, Corcoran.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2018 - 6/2020	100%	GF-S	\$900,000
C - Construction	10/2020 - 10/2026	80%	GF-S	\$32,070,000
Total Approved				\$32,970,000

Title: Replace Roof Building 405A, Receiving and Release Funding:

ID: P-2324-00139 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2023 - 10/2026	81%	GF-S	\$834,000
Total Approved Funding:				\$834,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Active Projects:

Title: Kitchen Repairs - Facility III, A

ID: P-2526-00168 **Type:** DM - Deferred Maintenance

Scope: Repair Kitchen due to severe damage caused by water intrusion. Mitigate mold and replace all damaged building components. Replace air handling system, kitchen exhaust and relief hoods. Replace water heating systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2025 - 10/2026	0%	GF-S	\$22,617,000
Total Approved Funding:				\$22,617,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Complete Projects:

Title: Statewide Medication Distribution Improvements

ID: P-1213-00240 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient, and effective distribution of medications and do not comply with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, and environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Refer to Statewide Project for project funding.

Completed: 2/2025

Total Approved Funding: \$0

Title: Correctional Treatment Center Individual Exercise Yards

ID: P-2122-00061 **Type:** MA - Major Capital Outlay

Scope: Design and construct two individual exercise yards adjacent to the Correctional Treatment Center.

Completed: 6/2025

Total Approved Funding: \$1,917,000

Title: Americans With Disabilities Act Modifications

ID: P-1516-00297 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Completed: 2/2025

Total Approved Funding: \$5,438,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Proposed Projects:

Title: Replace Roof Bldg 309A, Central Kitchen

ID: P-1718-00435 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$2,363,000

Title: Upgrade Fire Suppression Exhaust Hood Systems (UL 300 Compliance), Facility 3A and 3B

ID: P-1819-00130 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Total Proposed Funding: \$3,700,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Corcoran

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-0809-00086 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$64,272,000

2526-00183, Fire Alarm Replacement Sitew ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CORRECTIONAL TRAINING FACILITY (NORTH,CENTRAL)



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Special Projects (SP)

Energy Projects (E)

CORRECTIONAL TRAINING FACILITY (SOUTH)

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Active Projects:

Title: Roof Replacement L-Wing, Central Culinary Building

ID: P-0910-00900 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2023 - 2/2026	93%	GF-S	\$3,263,000
Total Approved Funding:				\$3,263,000

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Proposed Projects:

Title: New Potable Water Well

ID: P-2526-00174 **Type:** MA - Major Capital Outlay

Scope: Construct a new groundwater well to supply adequate amounts of potable water for incarcerated individuals and staff. Preliminary plans funding.

Total Proposed Funding: \$1,079,000

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Future Projects (Between 5 and 10 Years):

Title: New Kitchen and Dining Buildings

ID:	P-2122-00109	Type:	MA - Major Capital Outlay
Scope:	Demolish and replace kitchen and dining buildings in Facilities A, B, and C, and the Central Culinary Warehouse. Scope includes new kitchen equipment, loading docks, and related paving.		
Justification:	The kitchen and dining buildings are more than 60 years old. The mechanical, electrical, and plumbing systems, which are original to the building, are experiencing numerous failures and are constant maintenance issues for Plant Operations staff. A significant portion of the existing food preparation and service equipment at Facility A/B are in disrepair or are nonfunctioning, creating inefficiencies in labor and service. Areas of the concrete floor are spalling and cracking, causing water infiltration.		
Anticipated Project Duration:	10 Yrs.	Category:	Critical Infrastructure

Total Estimated Project Cost:	\$296,109,000
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Title: Fire Alarm Replacements Sitewide

ID:	P-2526-00183	Type:	DM - Deferred Maintenance
Scope:	Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.		
Justification:	Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.		
Anticipated Project Duration:	4 Yrs.	Category:	Fire/Life/Safety

Total Estimated Project Cost:	\$83,164,000
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2526-00184, Fire Alarm Replacement Stew ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

FOLSOM STATE PRISON

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Complete Projects:

Title: Potable Water Treatment System

ID: P-1819-00142 **Type:** MA - Major Capital Outlay

Scope: Construct two new 750,000 gallon water storage tanks necessary to support building fire suppression requirements as part of the Health Care Facility Improvement Program improvements constructed at FSP and SAC.

Completed: 3/2025

Total Approved Funding: \$9,627,000

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Future Projects (Between 5 and 10 Years):

Title: Cell Block 1 Heating/Cooling System

ID: P-2122-00138 **Type:** DM - Deferred Maintenance

Scope: Repair and replace hot water distribution system serving the heating air handling units and related equipment, including: heating coils, pumps, and exhaust fans. Steam is distributed to the mechanical rooms and terminates at steam to hot water heat exchangers for building heating.

Justification: The heating/cooling equipment serving Cell Block 1 includes indoor air handlers with heating coils, pumps, and exhaust fans. The hot water heat exchangers are leaking, not functioning properly and are not energy efficient. The heating/cooling system and all components are antiquated and are not able to meet heating requirements.

Anticipated Project Duration: 4 Yrs. **Category:** Staff and Population Safety

Total Estimated Project Cost: **\$15,000,000**

Title: Repair Dining Rooms 1 and 2, Kitchen, Counseling Office

ID: P-2122-00140 **Type:** DM - Deferred Maintenance

Scope: Repair and replace all interior finishes and replace significant sections of the concrete floor slab in the Kitchen. Work is most significant in Kitchen/Dining areas and includes equipment replacement and upgrades for MEP systems; major repairs to walk-in freezers; and replacement of walk-in refrigerators.

Justification: All areas require major equipment and MEP systems upgrades. Kitchen refrigerators and freezers have difficulty maintaining required temperatures, and the kitchen quarry tile floor and floor slab have cracked.

Anticipated Project Duration: 4 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: **\$30,000,000**

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00184 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: **\$51,877,000**

1819-00199, Replace Roofs - Various Housing Units
2526-00175, Fire Alarm Replacement Sitew Ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

HIGH DESERT STATE PRISON

INSTITUTION PROJECT STATUS REPORT

High Desert State Prison

Active Projects:

Title: Replace Roofs Various Housing Units

ID: P-1819-00199 **Type:** DM - Deferred Maintenance

Scope: Various housing unit roof replacements at High Desert State Prison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	10/2019 - 5/2021	100%	GF-S	\$1,000,000
C - Construction	5/2021 - 11/2026	86%	GF-S	\$20,056,000
Total Approved Funding:				\$21,056,000

Title: Replace Roof Buildings 351 and 455; Housing and Administrative Segregation Unit

ID: P-2021-00058 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2026 - 11/2026	12%	GF-S	\$3,437,000
Total Approved Funding:				\$3,437,000

INSTITUTION PROJECT STATUS REPORT

High Desert State Prison

Proposed Projects:

Title: Replace Roof Facility D, Building 352, Housing

ID: P-2324-00144 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roofs are beyond their useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Fund Source	Phase Funding
C - Construction	4/2026 - 11/2026	GF-S	\$1,781,000
Total Proposed Funding:			\$1,781,000

INSTITUTION PROJECT STATUS REPORT

High Desert State Prison

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00175 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Staff and Population Safety

Total Estimated Project Cost: \$41,362,000

2021-00215, Lethal Bectrified Fence Repair and Upgrade

2526-00185, Fire Alarm Replacement Sitew Ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

IRONWOOD STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Ironwood State Prison

Active Projects:

Title: New Potable Water Wells

ID: P-2021-00310 **Type:** MA - Major Capital Outlay

Scope: Design and construct two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at ISP.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2021 - 5/2023	100%	GF-C	\$821,000
W - Working Drawings	5/2023 - 7/2025	100%	GF-C	\$1,122,000
C - Construction	7/2025 - 4/2027	5%	GF-C	\$11,490,000
Total Approved Funding:				\$13,433,000

INSTITUTION PROJECT STATUS REPORT

Ironwood State Prison

Complete Projects:

Title: Renovate Water Tanks

ID: P-2021-00031 **Type:** SRP - Special Repair

Scope: Repair and recoat the leaking elevated water tower and two ground water storage tanks that support ISP.

Completed: 7/2025

Total Approved Funding: \$8,838,000

INSTITUTION PROJECT STATUS REPORT

Ironwood State Prison

Proposed Projects:

Title: Replace Freezer / Refrigerator Condensing, Evaporation, and Line Set System

ID: P-1718-00368 **Type:** SRP - Special Repair

Scope: Replace the original existing refrigerator rack system for all walk in refrigerators and freezers.

Total Proposed Funding: \$1,100,000

Title: Lethal Electrified Fence Repair and Upgrade

ID: P-2021-00215 **Type:** SRP - Special Repair

Scope: Repair, replace and /or upgrade components installed in the electrified fence system. This includes system components that have reached the end of their useful life such as the graphic annunciator panels, programmable logic controllers, electrical monitoring devices and interlock panels.

Total Proposed Funding: \$1,418,000

INSTITUTION PROJECT STATUS REPORT

Ironwood State Prison

Future Projects (Between 5 and 10 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00185 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$58,026,000



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

KERN VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Kern Valley State Prison

Active Projects:

Title: Air Cooling Pilot

ID: P-2526-00145 **Type:** DM - Deferred Maintenance

Scope: Install Exterior Insulation Finishing System at Facility C, Building 341 and 344.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2025 - 6/2026	50%	GF-S	\$38,850
Total Approved Funding:				\$38,850

INSTITUTION PROJECT STATUS REPORT

Kern Valley State Prison

Proposed Projects:

Title: Air Cooling Pilot

ID: P-2526-00157 **Type:** DM - Deferred Maintenance

Scope: Install mechanical air cooling system at Facility C, Building 341 and 344.

Total Proposed Funding: \$567,667

- 2122-00124, Americans With Disabilities Act Modifications
- 2021-00216, Lethal Electrified Fence Repair and Upgrade
- 0809-02206, Fire Alarm Replacement Sitew Ide
- 2021-00201, Replace Roofs - Facility A and B Various Housing Units



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

INSTITUTION PROJECT STATUS REPORT

California State Prison, Los Angeles County

Active Projects:

Title: Americans With Disabilities Act Modifications

ID: P-2122-00124 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2023 - 9/2026	39%	GF-S	\$4,549,000

Total Approved Funding: \$4,549,000

Title: Replace Roofs - Facility A and B Various Housing Units

ID: P-2021-00201 **Type:** DM - Deferred Maintenance

Scope: Various housing unit roof replacements at Facility A and B.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	12/2021 - 12/2023	100%	GF-S	\$1,000,000
C - Construction	12/2023 - 10/2026	53%	GF-S	\$18,354,000

Total Approved Funding: \$19,354,000

Title: Replace Roofs Facility D, Housing Units, Buildings 346, 347, 348 and 3410

ID: P-2324-00149 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roofs are beyond their useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2025 - 10/2026	15%	GF-S	\$8,678,000

Total Approved Funding: \$8,678,000

Title: Air Cooling Pilot

ID: P-2526-00146 **Type:** DM - Deferred Maintenance

Scope: Design and install exterior Insulation in 2025-26 at Facility D, Buildings 348 and 3410, and install air-cooling system in 2026-27 at Facility D, Building 3410.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2025 - 6/2026	50%	GF-S	\$38,850

Total Approved Funding: \$38,850

INSTITUTION PROJECT STATUS REPORT

California State Prison, Los Angeles County

Proposed Projects:

Title: Lethal Electrified Fence Repair and Upgrade

ID: P-2021-00216 **Type:** SRP - Special Repair

Scope: Repair, replace and /or upgrade components installed in the electrified fence system. This includes system components that have reached the end of their useful life such as the graphic annunciator panels, programmable logic controllers, electrical monitoring devices and interlock panels.

Total Proposed Funding: \$1,976,000

Title: Replace Roof Kitchen & Housing Units, Buildings 421, 341, and 342

ID: P-2324-00140 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roofs are beyond their useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$4,622,000

Title: Air Cooling Pilot

ID: P-2526-00158 **Type:** DM - Deferred Maintenance

Scope: Install Exterior Insulation Finishing System at Facility D, Buildings 348 and 3410. Construction phase funding.

Total Proposed Funding: \$567,666

INSTITUTION PROJECT STATUS REPORT

California State Prison, Los Angeles County

Future Projects (Between 5 and 10 Years):

Title: New Pharmacy Building

ID:	P-2122-00110	Type:	MA - Major Capital Outlay
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Scope: Design and construct a new pharmacy building in a central location. Scope of work includes an office for the Pharmacist-In-Charge, two staff restrooms, staff breakroom, a medication/narcotic filling station with secure cabinet, a prescription verification area, a shipping/receiving/manifasting space, and an intravenous anteroom/preparation area.

Justification: The pharmacy is located in the CTC and consists of five separate rooms. The main pharmacy room is approximately 550 sf. The surrounding four rooms, totaling approximately 250 sf, provide office space for six pharmacists and three pharmacist technicians, an intravenous fluids preparation station, pharmacy return processing, and waste storage. Due to the daily delivery of medications there is inadequate space for pharmaceutical storage, often leading to obstructions to the walkways and the entrance and exit door. LAC has no alternative but to store medication along walls and floor surfaces which impedes their path of travel and contributes to inefficient delivery of patient medications, which also puts staff safety at risk due to tripping hazards and potential injuries from unrestrained boxes.

Anticipated Project Duration:	10 Yrs.	Category: Health Care Programming
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Total Estimated Project Cost:	\$18,963,000
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Title: Fire Alarm Replacements Sitewide

ID:	P-0809-02206	Type:	DM - Deferred Maintenance
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Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration:	4 Yrs.	Category: Fire/Life/Safety
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Total Estimated Project Cost:	\$60,663,000
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- 1819-00198, Americans With Disabilities Act Improvements
- 1920-00122, Replace Irrigation System - Facility A - C
- 1819-00201, Fire Alarm Replacement and Fire Suppression Repair
- 2122-00141, Sanitary Sewer/Storm Water System Upgrades
- 2122-00142, Replace Existing Power System with Underground Feeds
- 2526-00151, Americans with Disabilities Act Facility Improvements



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

MULE CREEK STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Active Projects:

Title: Americans With Disabilities Act Improvements

ID: P-1819-00198 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for Administrative Segregation Unit and Enhanced Outpatient programs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2022 - 10/2026	78%	GF-S	\$8,678,000

Total Approved Funding: \$8,678,000

Title: Fire Alarm Replacements Sitewide

ID: P-1819-00201 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	2/2020 - 11/2022	100%	GF-S	\$1,250,000
C - Construction	11/2022 - 4/2026	91%	GF-S	\$18,334,000

Total Approved Funding: \$19,584,000

Title: Replace Irrigation System - Facility A - C

ID: P-1920-00122 **Type:** DM - Deferred Maintenance

Scope: Replace and install irrigation system.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2023 - 4/2026	62%	GF-S	\$4,170,000

Total Approved Funding: \$4,170,000

Title: Sanitary Sewer/Storm Water System Upgrades

ID: P-2122-00141 **Type:** DM - Deferred Maintenance

Scope: Replace existing damaged sanitary sewer and storm water systems. This project will require locating all damaged pipe, excavation, demolition of concrete and asphalt, pipe replacement, and replacement of concrete and asphalt.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2025 - 9/2026	15%	GF-S	\$1,988,000

Total Approved Funding: \$1,988,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Proposed Projects:

Title: Repave Inner Perimeter Road

ID: P-1415-00012 **Type:** DM - Deferred Maintenance

Scope: Remove and replace existing deteriorated inner perimeter road.

Total Proposed Funding: \$1,500,000

Title: Americans with Disabilities Act Facility Improvements

ID: P-2526-00151 **Type:** DM - Deferred Maintenance

Scope: Modify cells, restrooms, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Total Proposed Funding: \$2,823,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Future Projects (Within 5 Years):

Title: Waste Water Treatment Plant Processing Upgrades

ID:	P-2324-00053	Type:	MA - Major Capital Outlay
Scope:	Design and construct improvements to the waste water treatment plant (WWTP) to meet State Water Resource Control Board waste water discharge requirements. Improvements include repairs to the existing infrastructure and installation of additional filtration and monitoring equipment to effectively remove solids and harmful chemicals from the waste stream and provide monitoring to control/adjust pH levels to reduce bacteria.		
Justification:	MCSP's WWTP infrastructure is currently in need of repairs and upgrades as it is unable to effectively remove debris and pollutants from the water prior to discharge. The existing WWTP infrastructure is in poor condition, with many components continuing to deteriorate, broken, and/or missing. The WWTP is unable to effectively filter the influent water, causing volatile organic compounds, semi volatile organic compounds, nitrates, and other pollutants to be released to the city water system and into the groundwater.		
Anticipated Project Duration:	4 Yrs.	Category:	Critical Infrastructure

Total Estimated Project Cost: \$42,835,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Future Projects (Between 5 and 10 Years):

Title: Replace Existing Power System with Underground Feeds

ID: P-2122-00142 **Type:** DM - Deferred Maintenance

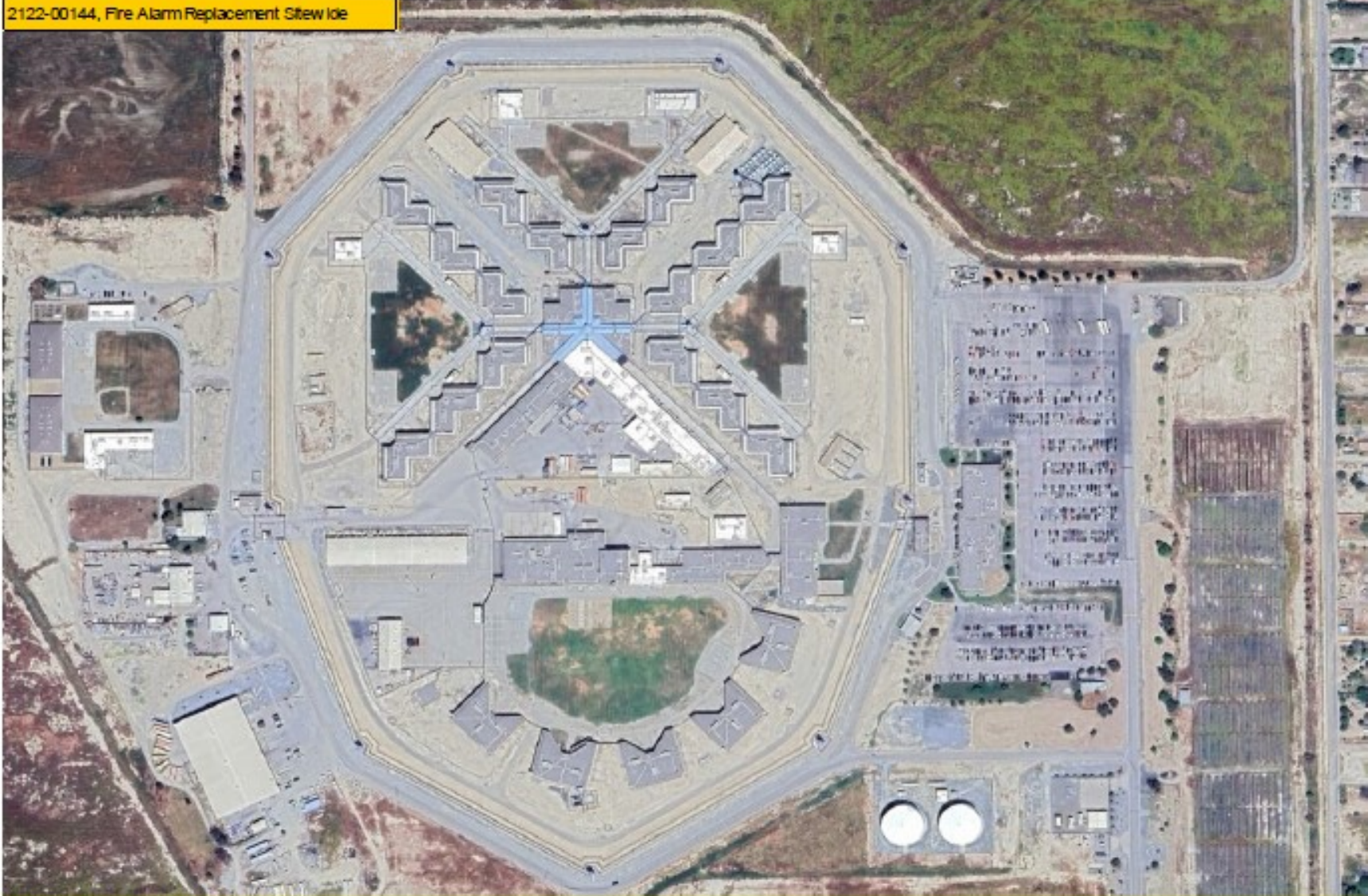
Scope: Replace the existing 12 KV three phase overhead utility electrical system. The new system will be installed underground with new vaults and ground mounted transformers and sub-feeder to each building.

Justification: The above ground overhead electrical utility power system is in very poor condition and has been noted by inspection to be in violation of the California Public Utilities Commission General Order 95 relative to rules for construction and maintenance of overhead electrical systems. High winds often damage the power poles and electrical power lines, which impacts the delivery of essential services to the incarcerated population.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$20,000,000

2122-00144, Fire Alarm Replacement Stew Ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

NORTH KERN STATE PRISON

INSTITUTION PROJECT STATUS REPORT

North Kern State Prison

Future Projects (Between 5 and 10 Years):

Title: Fire Alarm Replacements Sitewide

ID:	P-2122-00144	Type:	DM - Deferred Maintenance
Scope:	Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.		
Justification:	Fire/smoke detection system currently has limited operation due to an obsolete system that is no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.		
Anticipated Project Duration:	4 Yrs.	Category:	Fire/Life/Safety
Total Estimated Project Cost:			\$67,656,000

1617-00108, Fire Suppression Upgrade

1011-00014, Upgrade Fire Suppression Exhaust Hood System



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

PELICAN BAY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Active Projects:

Title: Fire Suppression Upgrade

ID: P-1617-00108 **Type:** MA - Major Capital Outlay

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 10/2019	100%	GF-C	\$909,000
W - Working Drawings	10/2019 - 6/2023	100%	GF-C	\$1,141,000
C - Construction	2/2024 - 11/2027	44%	GF-C	\$39,998,000
Total Approved Funding:				\$42,048,000

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Proposed Projects:

Title: Upgrade Fire Suppression Exhaust Hood System

ID: P-1011-00014 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Total Proposed Funding: \$2,430,000

1314-00412, Health Care Facility Improvement Program
 2122-00146, Fire Alarm Replacement Stew Ide
 2526-00152, Americans with Disabilities Act Facility Improvements



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
PLEASANT VALLEY STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Pleasant Valley State Prison

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1314-00412 **Type:** MA - Major Capital Outlay

Scope: Renovate Primary Care Clinic, and design and construct additions to Facilities A, B, C, and D; a new Administrative Segregation Unit Primary Care Clinic; renovation to the Central Health Services building; and a new Pharmacy and Lab building. The Primary Care Clinic renovations and additions at Facilities A, B, C and D will provide primary health care consultation and treatment consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The new Administrative Segregation Unit Primary Care Clinic will provide separate clinical treatment space for the secure Administrative Segregation Unit population. The Central Health Services renovation is to provide additional specialty exam rooms, clinical support space, and an appropriately sized physical therapy room, optical service and an expanded Treatment and Triage Area. The new Pharmacy and Lab building will meet the pharmaceutical processing demands at a basic level of care and make space available within the existing Central Health Services building for direct patient specialty clinical care services.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 3/2015	100%	AB900LR	\$933,000
W - Working Drawings	3/2015 - 12/2015	100%	AB900LR	\$1,173,000
C - Construction	4/2016 - 11/2026	92%	GF/AB900LR	\$41,152,000
Total Approved Funding:				\$43,258,000

Title: Repair roof Facility A

ID: P-2425-00181 **Type:** SRP - Special Repair

Scope: Repair roof Facility A

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2025 - TBD	5%	GF-S	\$148,000
Total Approved Funding:				\$148,000

Title: Central Kitchen Repairs

ID: P-2324-00112 **Type:** E - Energy Conservation / Sustainability Program

Scope: Replace kitchen kettles and scullery, run electrical connection for temporary refrigeration, and replace all exterior and Interior lighting with LED lights.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2024 - 11/2027	20%	GF-C	\$6,339,000
Total Approved Funding:				\$6,339,000

INSTITUTION PROJECT STATUS REPORT

Pleasant Valley State Prison

Proposed Projects:

Title: Replace Underground Storage Tank with New Above Ground Fuel Tank and Stand-by Generators

ID: P-0910-01145 **Type:** SRP - Special Repair

Scope: Install new above ground fuel tank and dispensing system at the garage. Replace existing uderground storage tanks with above ground tanks at the treatment center. Replace the emergency / normal power generators.

Total Proposed Funding: \$350,000

Title: Americans with Disabilities Act Facility Improvements

ID: P-2526-00152 **Type:** DM - Deferred Maintenance

Scope: Modify cells, restrooms, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Total Proposed Funding: \$2,910,000

INSTITUTION PROJECT STATUS REPORT

Pleasant Valley State Prison

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-2122-00148 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection system currently has limited operation due to an obsolete system that is no longer supported by the manufacturer, and replacement parts are no longer available. All housing units and most of the support buildings are required to be on fire watch due to the lack of fire/smoke detection. The non-functioning system also affects the ability to obtain a five year fire suppression certification as the system will not alarm/notify in the event that fire sprinkler is activated.

Anticipated Project Duration: 5 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$46,881,000

- 2122-00125, Americans With Disabilities Act Modifications
- P-2021-00217, Lethal Electrified Fence Repair and Upgrade
- 1819-00202, Fire Alarm Replacement and Fire Suppression Repair
- 2526-00154, Americans with Disabilities Act Facility Improvements



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
R. J. DONOVAN CORRECTIONAL FACILITY	

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Active Projects:

Title: Americans With Disabilities Act Modifications

ID:	P-2122-00125	Type:	SRP - Special Repair
Scope:	Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2023 - 1/2027	65%	GF-S	\$5,346,000

Total Approved Funding: \$5,346,000

Title: Fire Alarm Replacements Sitewide

ID:	P-1819-00202	Type:	DM - Deferred Maintenance
Scope:	Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PC/CD - Perf. Crit. / Con. Dwgs.	2/2020 - 10/2021	100%	GF-C	\$100,000
DB - Design Build	1/2024 - 1/2027	67%	GF-C	\$37,615,000

Total Approved Funding: \$37,715,000

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Complete Projects:

Title: Install Electrical and TV Wiring - Facility B, Housing Units B6 & B7

ID: P-1213-00318 **Type:** SRP - Special Repair

Scope: Install electrical & TV wiring in Facility B, Housing Units B6 and B7.

Completed: 1/2025

Total Approved Funding: \$1,087,000

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Proposed Projects:

Title: Lethal Electrified Fence Repair and Upgrade

ID: P-2021-00217 **Type:** SRP - Special Repair

Scope: Repair, replace and /or upgrade components installed in the electrified fence system. This includes system components that have reached the end of their useful life such as the graphic annunciator panels, programmable logic controllers, electrical monitoring devices and interlock panels.

Total Proposed Funding: \$2,046,000

Title: Americans with Disabilities Act Facility Improvements

ID: P-2526-00154 **Type:** DM - Deferred Maintenance

Scope: Modify cells, restrooms, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Total Proposed Funding: \$2,852,000

Title: Replace Roof Healthcare and Litigation Buildings 3.12 and 5.28

ID: P-2526-00164 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$896,000

1718-00113, New Cognitive Behavioral Treatment Classrooms

1516-00287, Americans With Disabilities Act Modifications

1920-00105, Replace Roofs - Various Housing Units



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA STATE PRISON, SACRAMENTO

INSTITUTION PROJECT STATUS REPORT

California State Prison, Sacramento

Active Projects:

Title: New Cognitive Behavioral Treatment Classrooms

ID: P-1718-00113 **Type:** MA - Major Capital Outlay

Scope: Construct three 1,440 sf modular buildings on Facility A, B and C for Cognitive Behavioral Treatment classes.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2018 - 2/2020	100%	GF-C	\$459,000
W - Working Drawings	2/2020 - 5/2023	100%	GF-C	\$491,000
C - Construction	5/2023 - 7/2026	85%	GF-C	\$15,040,000

Total Approved Funding: \$15,990,000

Title: Replace Heating, Ventilation and Air Conditioning System and Flooring - Facility A, Correctional Treatment Center

ID: P-1415-00052 **Type:** DM - Deferred Maintenance

Scope: Replace and/or upgrade all air handling equipment located in Facility A, Correctional Treatment Center, and replace the existing epoxy flooring.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2023 - 3/2026	88%	GF-S	\$8,535,000

Total Approved Funding: \$8,535,000

Title: Replace Roofs Various Housing Units

ID: P-1920-00105 **Type:** DM - Deferred Maintenance

Scope: Various housing unit roof replacements at California State Prison, Sacramento.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2020 - 4/2022	100%	GF-S	\$1,000,000
C - Construction	5/2022 - 6/2026	89%	GF-S	\$21,528,000

Total Approved Funding: \$22,528,000

Title: Replace Roof Housing Units; Facility B

ID: P-2021-00035 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2025 - 6/2026	6%	GF-S	\$4,326,000

Total Approved Funding: \$4,326,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Sacramento

Complete Projects:

Title: Americans With Disabilities Act Modifications

ID: P-1516-00287 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Completed: 10/2025

Total Approved Funding: \$2,001,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Sacramento

Proposed Projects:

Title: Generator Replacement - A Facility

ID: P-2324-00071 **Type:** SRP - Special Repair

Scope: Replace the failed emergency generator located in Facility A.

Total Proposed Funding: \$445,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Sacramento

Future Projects (Between 5 and 10 Years):

Title: New Pharmacy Building

ID: P-2122-00111 **Type:** MA - Major Capital Outlay

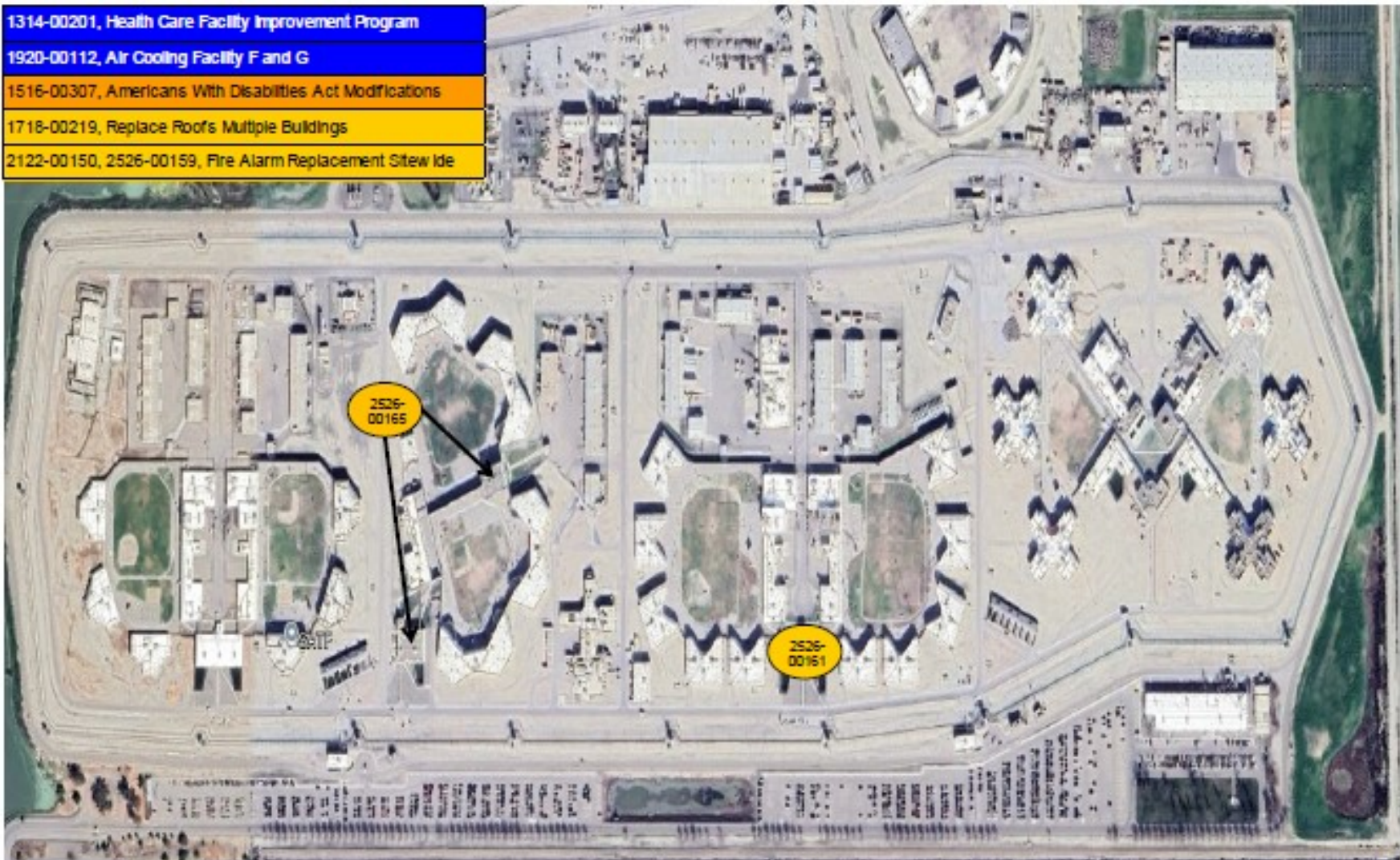
Scope: Design and construct a new 2,800 sf pharmacy building within the secure perimeter with staff workstations to conduct current and future pharmacy operations. Scope includes spaces for the pharmacy to function as a local and regional hub for tele-pharmacy services, staff restrooms, breakroom, a conference room, and administrative office space.

Justification: The existing pharmacy room at SAC is 1,200 sf and consists of the drug utilization workstations to fill prescriptions and the other adjoining room is utilized for prescription verification is 1,160 sf. In addition to all the medications housed in these spaces, there are 17 pharmacists and pharmacy technicians sharing this space. The existing layout does not accommodate existing personnel, efficient workflow, and approval protocols required to minimize medication ordering, preparation and dispensing errors or the space and internal organization required to manage the receipt of daily prescriptions, central fill workflows and on-site prescription preparation and dispensing of medications. There is inadequate space for pharmaceutical storage and distribution for all incarcerated individual medication.

Anticipated Project Duration: 10 Yrs. **Category:** Health Care Programming

Total Estimated Project Cost: \$16,761,000

- 1314-00201, Health Care Facility Improvement Program
- 1920-00112, Air Cooling Facility F and G
- 1516-00307, Americans With Disabilities Act Modifications
- 1718-00219, Replace Roofs Multiple Buildings
- 2122-00150, 2526-00159, Fire Alarm Replacement Sitew Ide



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
SUBSTANCE ABUSE TREATMENT FACILITY	

INSTITUTION PROJECT STATUS REPORT

Substance Abuse Treatment Facility and State Prison

Active Projects:

Title: Americans With Disabilities Act Modifications

ID: P-1516-00307 **Type:** SRP - Special Repair

Scope: Modify cells, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2017 - 2/2026	99%	GF-S	\$10,507,000

Total Approved Funding: \$10,507,000

Title: Replace Roofs Multiple Buildings

ID: P-1718-00219 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at California Substance Abuse Treatment Facility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	7/2018 - 7/2019	100%	GF-S	\$567,000
C - Construction	7/2019 - 6/2026	88%	GF-S	\$31,086,000

Total Approved Funding: \$31,653,000

Title: Fire Alarm Replacements Sitewide

ID: P-2122-00150 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PC/CD - Perf. Crit. / Con. Dwgs.	3/2026 - 12/2026	0%	GF-S	\$1,656,000

Total Approved Funding: \$1,656,000

Title: Replace Roof Complex Control; Building 460

ID: P-2526-00161 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2026 - 6/2026	2%	GF-S	\$2,171,000

Total Approved Funding: \$2,171,000

INSTITUTION PROJECT STATUS REPORT

Substance Abuse Treatment Facility and State Prison

Complete Projects:

Title: Health Care Facility Improvement Program

ID: P-1314-00201 **Type:** MA - Major Capital Outlay

Scope: Design and construct a new Administrative Segregation Unit Primary Care Clinic at Facility E; Primary Care Clinic renovations and additions at Facilities A, B, C, D, E, F, and G and the Central Health Services building renovations. The new Administrative Segregation Unit Primary Care Clinic at Facility E will provide separate clinical treatment space for primary care treatment and consultation for the secure lock-up Administrative Segregation Unit population at SATF. The Primary Care Clinic renovations and additions at Facilities A, B, C, D, E, F and G will provide primary health care treatment and consultation consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The renovated Central Health Services building will provide centralized specialty clinical services, consultation, and emergency services for all incarcerated individuals.

Completed: 5/2025

Total Approved Funding: \$40,347,000

Title: Air Cooling Facility F and G

ID: P-1920-00112 **Type:** MA - Major Capital Outlay

Scope: Design and construct air conditioning units in treatment and office spaces in Facility F and G housing units. The scope consists of additional equipment pads, conduit and piping supports, as well as the additional roof or wall penetrations to accommodate the new units.

Completed: 11/2025

Total Approved Funding: \$17,011,000

INSTITUTION PROJECT STATUS REPORT

Substance Abuse Treatment Facility and State Prison

Proposed Projects:

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00159 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Total Proposed Funding: \$62,354,000

Title: Replace Roof Visiting and Gym, Buildings 440 and 442

ID: P-2526-00165 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$1,377,000

2526-00181, Fire Alarm Replacement Sitewide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

SIERRA CONSERVATION CENTER

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Proposed Projects:

Title: Replace Hydronic Hot Water Line Level III Yard

ID: P-0809-02716 **Type:** SRP - Special Repair

Scope: Replace existing hydronic hot water loop serving the Tuolumne Yard.

Total Proposed Funding: \$615,000

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Future Projects (Within 5 Years):

Title: New Water Clarification System

ID: P-2122-00156 **Type:** MA - Major Capital Outlay

Scope: This proposal requests funding to design and construct a new Water Clarification System for the Water Treatment Plant at the Sierra Conservation Center. The project will also include construction of a building to house the system and provide protection from contamination and environmental elements

Justification: SCC's Water Treatment Plant uses an Upflow Clarifier, installed in 1962, which promotes the clarification/removal of suspended solids from the water. The pipes and baffles in the clarifier have been affected by corrosion and are no longer able to properly create the desired flow patterns. Additionally, the Upflow Clarifier is uncovered, allowing sun exposure and contaminants to enter the tanks which can cause unwanted fluctuation in water temperatures.

Anticipated Project Duration: 4 Yrs. **Category:** Regulatory Compliance

Total Estimated Project Cost: \$15,520,000

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Future Projects (Between 5 and 10 Years):

Title: Air Cooling Calaveras/Mariposa Housing Units

ID:	P-2122-00101	Type:	MA - Major Capital Outlay
Scope:	Design and replace existing air handlers in Calaveras/Mariposa housing units with air cooling units and control systems.		
Justification:	All 38 dorms in the Calaveras and Mariposa Housing Units are equipped with heating and ventilation units, but lack cooling equipment and adequate insulation. The concrete construction of the buildings continue to retain heat even as the outside air cools in the evening. Without air cooling, there is no relief from summer temperatures that can reach as high as 109°F. This can result in activation of heat plans when temperatures exceed allowable limits.		
Anticipated Project Duration:	10 Yrs.	Category:	Staff and Population Safety

Total Estimated Project Cost:	\$45,243,000
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Title: Fire Alarm Replacements Sitewide

ID:	P-2526-00181	Type:	DM - Deferred Maintenance
Scope:	Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.		
Justification:	Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.		
Anticipated Project Duration:	4 Yrs.	Category:	Fire/Life/Safety

Total Estimated Project Cost:	\$87,300,000
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- 1516-00067, Replace Hydronic Loop Systems
- 2526-00120, Increase Natural Gas Supply
- 1819-00200, Replace Roofs - Various Housing Units
- 2526-00153, Americans with Disabilities Act Facility Improvements
- 2526-00147, 2526-00160, Fire Alarm Replacement Stew Ide



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CALIFORNIA STATE PRISON, SOLANO	

INSTITUTION PROJECT STATUS REPORT

California State Prison, Solano

Active Projects:

Title: Replace Hydronic Loop System

ID: P-1516-00067 **Type:** SRP - Special Repair

Scope: Remove and replace all deteriorated pipes with like insulated pipes.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2020 - 7/2028	58%	GF-S	\$23,034,000

Total Approved Funding: \$23,034,000

Title: Repair Water Treatment Plant Filter Trains

ID: P-1718-00316 **Type:** SRP - Special Repair

Scope: Repair filter trains at Water Treatment Plant.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2023 - 1/2026	99%	GF-S	\$1,650,000

Total Approved Funding: \$1,650,000

Title: Increase Natural Gas Supply

ID: P-2526-00120 **Type:** SRP - Special Repair

Scope: Increase size of incoming supply lines.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2025 - 1/2026	50%	GF-S	\$2,092,000

Total Approved Funding: \$2,092,000

Title: Upgrade Fire Suppression Exhaust Hood Systems (UL 300 Compliance)

ID: P-1819-00134 **Type:** DM - Deferred Maintenance

Scope: Upgrade fire suppression exhaust hood systems to Underwriters Laboratories 300 compliance.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2023 - 7/2026	74%	GF-S	\$5,770,000

Total Approved Funding: \$5,770,000

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00147 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PC/CD - Perf. Crit. / Con. Dwgs.	3/2026 - 12/2026	0%	GF-S	\$1,656,000

Total Approved Funding: \$1,656,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Solano

Complete Projects:

Title: Replace Roofs Various Housing Units

ID: P-1819-00200 **Type:** DM - Deferred Maintenance

Scope: Various housing unit roof replacements at Solano State Prison.

Completed: 4/2025

Total Approved Funding: \$21,144,000

INSTITUTION PROJECT STATUS REPORT

California State Prison, Solano

Proposed Projects:

Title: Americans with Disabilities Act Facility Improvements

ID: P-2526-00153 **Type:** DM - Deferred Maintenance

Scope: Modify cells, restrooms, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Total Proposed Funding: \$3,829,000

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00160 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Total Proposed Funding: \$44,795,000

2324-00001, Improvement Projects
 2526-00143, Repair Failed Retaining Wall (Design)
 1718-00025, Repair/Replace Fire Alarm System



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

SAN QUENTIN REHABILITATION CENTER

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Active Projects:

Title: New Boiler Facility

ID:	P-1314-00510	Type:	MA - Major Capital Outlay		
Scope:	Demolish the existing boiler building, and build a new central boiler facility at San Quentin Rehabilitation Center. Boiler replacement is required for compliance with Bay Area Air Quality Management District regulations.				
Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding	
W - Working Drawings	4/2016 - 4/2020	100%	GF-C	\$1,399,000	
C - Construction	3/2021 - 11/2026	70%	GF-C	\$32,366,000	
Total Approved Funding:				\$33,765,000	

Title: Improvement Projects

ID:	P-2324-00001	Type:	MA - Major Capital Outlay		
Scope:	Design and construct improvements to the existing San Quentin Rehabilitation Center infrastructure. The project will include the demolition of the existing Upper Yard paving, Individual Exercise Yards, yard fencing, and disconnecting existing utilities. Additionally, this project will include design and construction of an open area that includes accessible walkways, support infrastructure, utilities, lighting, and seating to provide recreational and programming areas.				
Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding	
PWC - All Phases	9/2024 - 12/2026	40%	GF-C	\$12,000,000	
Total Approved Funding:				\$12,000,000	

Title: Education and Vocational Center

ID:	P-2324-00002	Type:	MA - Major Capital Outlay		
Scope:	Demolition and abatement of the former California Prison Industry Authority Warehouse Building 38 and design and construction of a new Educational and Vocational Center at the San Quentin Rehabilitation Center. The project will include flexible classrooms, media and technology spaces, library space, counseling spaces, multi-purpose rooms, a store, a cafe, a central plaza with courtyard space for social gatherings, staff administrative offices, and restrooms for both staff and the incarcerated population.				
Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding	
PRE-C - Pre-Construction	7/2023 - 3/2024	100%	LR	\$25,091,000	
PDB - Progressive Design Build	3/2024 - 2/2026	81%	LR	\$213,909,000	
Total Approved Funding:				\$239,000,000	

Title: East Block Housing

ID:	P-2223-00071	Type:	SRP - Special Repair		
Scope:	Repair and renovation of SQRC East Block to remove barbed wire, high security glass barriers, holding cells, and fencing to accommodate the general population.				
Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding	
C - Construction	11/2024 - 6/2026	1%	GF-C	\$1,642,000	
Total Approved Funding:				\$1,642,000	

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Active Projects:

Title: Repair Failed Retaining Wall (Design)

ID: P-2526-00143 **Type:** SRP - Special Repair

Scope: Repair Failed Retaining Wall (Design)

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2025 - TBD	0%	GF-S	\$234,000

Total Approved Funding: \$234,000

Title: East Block Roof Repairs

ID: P-2324-00163 **Type:** DM - Deferred Maintenance

Scope: Repair East Block roof at San Quentin Rehabilitation Center.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2025 - 1/2026	99%	GF-S	\$240,000

Total Approved Funding: \$240,000

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Complete Projects:

Title: Replace Roof Water Tank

ID: P-1415-00234 **Type:** DM - Deferred Maintenance

Scope: Remove and replace roof structure of the San Quentin potable water tank.

Completed: 8/2025

Total Approved Funding: \$7,059,000

Title: Fire Alarm Replacements Sitewide

ID: P-1718-00025 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Completed: 10/2025

Total Approved Funding: \$3,109,000

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Proposed Projects:

Title: Replace Roof East Block Housing Units

ID: P-2526-00166 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$4,911,000

INSTITUTION PROJECT STATUS REPORT

San Quentin Rehabilitation Center

Future Projects (Between 5 and 10 Years):

Title: Renovation of Kitchen/Bakery/Refrigeration, North and South Dining Halls

ID: P-2122-00115 **Type:** MA - Major Capital Outlay

Scope: Design and construct renovations of existing Kitchen/Bakery and replace cooking, refrigeration, and freezer equipment.

Justification: The Kitchen/Bakery buildings are deteriorating and are no longer conducive to food preparation or storage operations. The roofs of the bakery and refrigeration areas are experiencing water intrusion, causing damage to the ceilings, walls, and flooring of the interiors. The floors throughout the buildings are in a significant state of disrepair. The mechanical, electrical, and plumbing systems are also past their useful lives. The ventilation systems are aged, with unreliable components that are antiquated and corroded. The plumbing systems are experiencing corrosion and sediment buildup and frequently leak, as do many of the plumbing fixtures. The deteriorating structures and unreliable food preparation and service equipment make it difficult for kitchen and dining staff to properly provide meals to incarcerated individuals.

Anticipated Project Duration: 4 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: \$318,757,000

1617-00248, Fire Alarm Replacement Sitew Ide
1718-00220, Replace Roofs Multiple Buildings



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
SALINAS VALLEY STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Active Projects:

Title: Replace Roofs Multiple Buildings

ID: P-1718-00220 **Type:** DM - Deferred Maintenance

Scope: Various roof replacements at Salinas Valley State Prison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2020 - 12/2026	60%	GF-S	\$33,138,500

Total Approved Funding: \$33,138,500

Title: Kitchen Repairs, Building 484

ID: P-2324-00137 **Type:** DM - Deferred Maintenance

Scope: Repair kitchen due to severe damage caused by water intrusion. Mitigate mold and replace all damaged building components. Replace air handling system, kitchen exhaust and relief hoods. Replace water heating systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2025 - 5/2026	50%	GF-S	\$10,153,000

Total Approved Funding: \$10,153,000

Title: Replace Roof Kitchen; Buildings 462 and 484

ID: P-2526-00162 **Type:** DM - Deferred Maintenance

Scope: Repair kitchen due to severe damage caused by water intrusion. Mitigate mold and replace all damaged building components. Replace air handling system, kitchen exhaust and relief hoods. Replace water heating systems.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2025 - 10/2026	10%	GF-S	\$3,368,000

Total Approved Funding: \$3,368,000

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Proposed Projects:

Title: Replace Roof Correctional Treatment Center and Central Control, Building 420 and 461

ID: P-2526-00167 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$2,832,000

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-1617-00248 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$48,149,000

0910-00592, Fire Alarm Replacement Sitew ide

2526-00155, Americans with Disabilities Act Facility Improvements



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Valley State Prison

Active Projects:

Title: Arsenic and Manganese Removal Water Treatment Plant

ID: P-1819-00137 **Type:** MA - Major Capital Outlay

Scope: Design and install a treatment plant due to the increase in arsenic and manganese levels in the wells at Valley State Prison and adjacent Central California Women's Facility. This treatment plant will comply with the Environmental Protection Agency and State Water Resources Control Board drinking water quality standards related to arsenic and manganese levels at both Valley State Prison and Central California Women's Facility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2019 - 5/2021	100%	GF-C	\$1,508,000
W - Working Drawings	5/2024 - 2/2024	100%	GF-C	\$1,453,000
C - Construction	7/2024 - 9/2026	74%	GF-C	\$34,203,000

Total Approved Funding: \$37,164,000

Title: New Potable Water Wells

ID: P-2324-00054 **Type:** MA - Major Capital Outlay

Scope: Design and construct two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals at the Central California Women's Facility and Valley State Prison. Preliminary plans phase funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2025 - 9/2026	5%	GF-C	\$1,150,000

Total Approved Funding: \$1,150,000

Title: Replace Roof Visiting Building 406 Roof Sections 1, 2, 3, and 4

ID: P-2324-00138 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2023 - 10/2026	40%	GF-S	\$2,080,000

Total Approved Funding: \$2,080,000

Title: Replace Heating, Ventilation, and Air Conditioning - Central Kitchen

ID: P-2526-00142 **Type:** E - Energy Conservation / Sustainability Program

Scope: Central Kitchen AHU Replacement Assessment.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2025 - TBD	5%	GF-S	\$1,891,000

Total Approved Funding: \$1,891,000

INSTITUTION PROJECT STATUS REPORT

Valley State Prison

Proposed Projects:

Title: New Potable Water Wells

ID: P-2526-00173 **Type:** MA - Major Capital Outlay

Scope: Design and construct two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals at the Central California Women's Facility and Valley State Prison. Working drawings phase funding.

Total Proposed Funding: \$1,665,000

Title: Replace Roof Central Kitchen, Building 410

ID: P-2223-00081 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond its useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$1,643,000

Title: Americans with Disabilities Act Facility Improvements

ID: P-2526-00155 **Type:** DM - Deferred Maintenance

Scope: Modify cells, restrooms, program spaces, and associated path-of-travel elements for disability placement program incarcerated individuals.

Total Proposed Funding: \$3,428,000

INSTITUTION PROJECT STATUS REPORT

Valley State Prison

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-0910-00592 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Other (Bldg./Site Deficiency)

Total Estimated Project Cost: \$40,840,000

- 1516-00295, Americans With Disabilities Act Modifications
- 1819-00215, Upgrade Potable Water Wells
- 2526-00179, Fire Alarm Replacement Stew Ide



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

WASCO STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison

Active Projects:

Title: Americans With Disabilities Act Modifications

ID: P-1516-00295 **Type:** SRP - Special Repair

Scope: Modify living areas, the Board of Parole Hearings conference room, Correctional Treatment Center, Receiving and Release, and path-of-travel.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2017 - 2/2026	94%	GF-S	\$6,383,000
Total Approved Funding:				\$6,383,000

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison

Complete Projects:

Title: Upgrade Potable Water Wells

ID: P-1819-00215 **Type:** SRP - Special Repair

Scope: Upgrade well to improve the water quality.

Completed: 7/2025

Total Approved Funding: \$2,693,000

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison

Future Projects (Within 5 Years):

Title: Fire Alarm Replacements Sitewide

ID: P-2526-00179 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm systems statewide including control panels, network connections, detection devices, various fire and life safety items and programming necessary to ensure complete and operational systems.

Justification: Fire/smoke detection systems become obsolete, are no longer supported by the manufacturer, and replacement parts are no longer available. The non-functioning system affects the ability to obtain a five-year fire suppression certification as the system will not alarm/notify in the event that the fire sprinkler is activated.

Anticipated Project Duration: 4 Yrs. **Category:** Fire/Life/Safety

Total Estimated Project Cost: \$67,910,000

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison

Future Projects (Between 5 and 10 Years):

Title: New Pharmacy Building

ID: P-2324-00060 **Type:** MA - Major Capital Outlay

Scope: Design and construct a new pharmacy building.

Justification: A health care facility assessment was performed in 2009 for WSP's health care infrastructure and several deficiencies were noted for the pharmacy, located in the Central Health Services Building. The original pharmacy had inefficiencies and ineffective operations of data and order entry, pharmacy verification, and prescription filling. Additionally, the pharmacy was approximately 500 square feet and too small to accommodate the operations required to manage the receipt of daily prescriptions, central fill workflows, on-site prescription preparation and dispensing of medication. EOP patients require a higher level of care including higher prescription use, resulting in increased medication inventory levels that require additional space for storage.

Anticipated Project Duration: 10 Yrs. **Category:** Critical Infrastructure

Total Estimated Project Cost: **\$16,658,000**