

QUARTERLY STATUS REPORT

CAPITAL OUTLAY PROJECTS

STATUS AS OF DECEMBER 30, 2025



**Facility Planning, Construction and Management
Capital Planning and Project Services**

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GLOSSARY

AB	Assembly Bill
ADA	Americans with Disabilities Act
A&E	Architectural/Engineering
ASP	Avenal State Prison
ASU	Administrative Segregation Unit
BCP	Budget Change Proposal
C	Construction
CAL	Calipatria State Prison
CCCI	California Construction Cost Index
CCI	California Correctional Institution
CCWF	Central California Women's Facility
CCM	Correctional Construction Mentorship Program
CD	Construction Drawings
CDCR	California Department of Corrections and Rehabilitation
CEN	Centinela State Prison
CEQA	California Environmental Quality Act
CHCF	California Health Care Facility
CIM	California Institution for Men
CIW	California Institution for Women
CM	Construction Management
CMC	California Men's Colony
CMF	California Medical Facility
CMU	Concrete Masonry Unit
COR	California State Prison, Corcoran
CRC	California Rehabilitation Center
CTC	Correctional Treatment Center
CTF	Correctional Training Facility
DGS	Department of General Services
DOF	Department of Finance
DPP	Disability Placement Program
DSA	Division of the State Architect
EOP	Enhanced Outpatient Program
FORM 22	Public Works Project Authorization and Transfer Request
FSP	Folsom State Prison
FY	Fiscal Year
GMP	Guaranteed Maximum Price
HCFIP	Health Care Facility Improvement Program
HDSP	High Desert State Prison
HVAC	Heating, Ventilation, and Air Conditioning
ISP	Ironwood State Prison
IWL	Inmate/Ward Labor
JLBC	Joint Legislative Budget Committee
KCEM	Kitchell Capital Expenditure Management
LAC	California State Prison, Los Angeles County

LEED	Leadership, Energy, and Environmental Design
MCSP	Mule Creek State Prison
MDR	Medication Distribution Room
NKSP	North Kern State Prison
NTP	Notice to Proceed
P or PP	Preliminary Plans
PBA	Project Budget Allocation
PBSP	Pelican Bay State Prison
PC & CD	Performance Criteria and Concept Drawings
PMB	Project Management Branch
PP	Preliminary Plans
PTB	Proceed to Bid
PVSP	Pleasant Valley State Prison
PWC	Preliminary Plans, Working Drawings, and Construction
RFP	Request for Proposal
RFQ	Request for Qualifications
RJD	Richard J. Donovan Correctional Facility
RWQCB	Regional Water Quality Control Board
SAC	California State Prison, Sacramento
SATF	Substance Abuse Treatment Facility
SCC	Sierra Conservation Center
SCE	Southern California Edison
SFM	State Fire Marshal
SOL	California State Prison, Solano
SP	Sub-Project
SOQ	Statement of Qualifications
SQRC	San Quentin Rehabilitation Center
SPWB	State Public Works Board
SVSP	Salinas Valley State Prison
TTA	Triage and Treatment Area
VSP	Valley State Prison
W	Working Drawings
WSP	Wasco State Prison

CALIFORNIA HEALTH CARE FACILITY

Potable Water Treatment System

October through December 2025

Capital Outlay Analyst: Isabel Mejia

Project Director: Sajeev Madhavan

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 22/24, 5225-301-0001(1)		\$959,000		\$0
Ch. 4/25, 5225-301-0001(3)			\$982,000	
	Totals:	\$959,000	\$982,000	\$0

Authorization:

Ch. 22/24

The amount of \$959,000 is provided for preliminary plans to design and construct a potable water treatment system at the California Health Care Facility. The total estimated project cost is \$8,726,000, including \$959,000 for preliminary plans, \$982,000 for working drawings, and \$6,785,000 for construction. The construction amount includes \$3,425,000 for construction contracts, \$171,000 for contingency, \$890,000 for architectural and engineering services, \$515,000 for agency-retained items, and \$1,784,000 for other project costs. Preliminary plans began in July 2024 and will be complete in October 2025. Working drawings will begin October 2025 and be complete September 2026. Construction will begin in January 2027 and be complete in April 2028.

Ch. 4/25

The amount of \$982,000 is provided for working drawings to design and construct a potable water treatment system at the California Health Care Facility. The total estimated project cost is \$8,628,000, including \$959,000 for preliminary plans, \$982,000 for working drawings, and \$6,687,000 for construction. The construction amount includes \$3,331,000 for construction contracts, \$167,000 for contingency, \$890,000 for architectural and engineering services, \$515,000 for agency-retained items, and \$1,784,000 for other project costs. Preliminary plans began in July 2024 and will be complete in October 2025. Working drawings will begin October 2025 and be complete September 2026. Construction will begin in January 2027 and be complete in April 2028.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/24	10/25	7/24	11/25	100
W	10/25	9/26	11/25	2/27	25

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/25	761,466	Various Contracts

Quarterly Activity Summary:

Completed preliminary plans and commenced development of working drawings.

Major Activity Next Quarter:

Continue development of working drawings.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/25 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/25 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/24 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/24 QUARTER END SUMMARY: Funding was approved in the 2024 Budget Act. Commenced development of preliminary plans.

CALIFORNIA INSTITUTION FOR MEN

50-Bed Mental Health Crisis Facility

October through December 2025

Capital Outlay Analyst: Lindsey Fontana

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(9)		\$3,661,000		
Ch. 29/18, 5225-301-0001(8) ²			\$3,441,000	
PWB-153, 9/13/2019, Revised Project Costs		-\$598,000		
Ch. 7/20, 5225-301-0660(1) ¹				\$91,032,000
Ch. 29/18, 5225-301-0001(8)			\$598,000	
PWB-153, 5/21/21, Augmentation			\$350,000	
Ch. 7/20, 5225-301-0660(1) Reversion				-\$91,032,000
Ch. 43/22, 5225-301-0660(1)				\$120,576,000
PWB-153, 11/18/2022, Augmentation				\$13,059,000
DF-14D, 12/16/2024, Augmentation				\$7,164,000
Totals:		\$3,063,000	\$4,389,000	\$140,799,000

¹As reappropriated by Ch. 21/21, 5225-491-0660(1)

²As reappropriated by Ch. 43/22, 5225-491-0001(.5)

Authorization:

Ch. 14/17

The amount of \$3,661,000 is provided for preliminary plans for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$55,308,000 including \$3,661,000 for preliminary plans. The future estimated costs are \$3,472,000 for working drawings and \$48,175,000 for construction, which includes \$36,337,000 for construction contracts, \$1,817,000 for contingency, \$3,125,000 for project administration, \$2,294,000 for agency-retained items, and \$4,602,000 for other project costs. Preliminary plans will begin in July 2017 and be complete in June 2018.

Ch. 29/18

The amount of \$3,441,000 is provided for working drawings for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$55,308,000 including \$3,661,000 for preliminary plans, and \$3,441,000 for working drawings. The future estimated costs are \$48,175,000 for construction, which includes \$36,337,000 for construction contracts, \$1,817,000 for contingency, \$3,125,000 for project administration, \$2,294,000 for agency-retained items, and \$4,602,000 for other project costs. Preliminary plans began in July 2017 and be complete in June 2018. The working drawings will begin in July 2018 and be complete in September 2019. Construction will begin in October 2019 and be complete in April 2021.

Ch. 7/20

The amount of \$91,032,000 is provided for construction for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$97,536,000 including \$3,063,000 for preliminary plans, and \$3,441,000 for working drawings and \$91,032,000 for construction. The construction amount includes \$75,258,000 for construction contracts, \$3,763,000 for contingency, \$3,481,000 for architectural and engineering services, \$2,967,000 for agency-retained items, and \$5,563,000 for other project costs. Preliminary plans began in July 2017 and were complete in September 2019. The working drawings began in September 2019 and will be complete in December 2020. Construction will begin in December 2020 and be complete in December 2022.

Ch. 43/22

The amount of \$120,576,000 is provided for construction for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$128,028,000 including \$3,063,000 for preliminary plans, and \$4,389,000 for working drawings and \$120,576,000 for construction. The construction amount includes \$98,563,000 for construction contracts, \$4,928,000 for contingency, \$4,964,000 for architectural and engineering services, \$6,264,000 for agency-retained items, and \$5,857,000 for other project costs. Preliminary plans began in July 2017 and were complete in September 2019. The working drawings began in September 2019 and were complete in July 2022. Construction will begin in October 2022 and be complete in January 2025. Additionally, the Budget Act reverted \$91,032,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$29,544,000.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/17	6/18	7/17	9/19	100
W	7/18	9/19	9/19	7/22	100
C	12/20	12/22	11/22	4/26	95

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/22	\$,852,284	Various Contracts
W	6/23	\$ 4,341,465	Various Contracts
C	12/25	\$128,607,240	Various Contracts
C	12/22	\$ 1,881,000	C-220 226004

Quarterly Activity Summary:

Completed glazing, interior painting, flooring, fire stopping, and ceiling panel installation and commenced equipment and casework installation for Area 1. Completed interior painting, fire stopping and ceiling installation, and commenced flooring installation for Area 2. Completed exterior and interior painting, tile, ceiling, and door installation and continued flooring for Area 3A. Completed exterior and interior painting, tile, and electrical installation for Area 3B. Completed glazing for Area 4.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed drywall installation, continued fire stopping installation, and commenced interior painting and glazing for Area 1. Completed roofing and plumbing installation, continued fire stopping installation, and commenced drywall installation and interior painting for Area 2. Completed fireproofing, framing, mechanical, electrical, plumbing, and drywall installation, continued exterior painting, and commenced interior painting and ceiling tile installation for Area 3A. Completed framing and drywall installation, continued exterior painting, and commenced interior painting, tile, and electrical installation for Area 3B. Completed painting and tile installation and commenced glazing for Area 4.
- 06/30/25 QUARTER END SUMMARY: Completed structural steel, roofing, mechanical, electrical, and plumbing installation and commenced fire stopping and drywall installation for Area 1. Completed fireproofing, metal stud framing, mechanical, electrical, and plumbing installation, continued roofing installation and continued fire stopping installation for Area 2. Completed roofing installation and continued mechanical, electrical, and plumbing, drywall installation, exterior painting, and fireproofing for Area 3A. Completed mechanical, electrical, plumbing and continued framing, exterior painting, and drywall installation for Area 3B. Completed roofing and mechanical, electrical, plumbing, fireproofing, and drywall installation and commenced paint preparation and painting for Area 4. Completed path of travel.
- 03/31/25 QUARTER END SUMMARY: Continued mechanical, electrical, and plumbing installation and commenced structural steel and roofing installation for Area 1. Continued mechanical, electrical, plumbing installation, and fireproofing and commenced roofing installation for Area 2. Continued mechanical, electrical, and plumbing, and drywall installation and fireproofing and commenced roofing installation and exterior painting for Area 3A and Area 3B. Completed framing, continued mechanical, electrical, and plumbing installation, and commenced roofing and drywall installation for Area 4.
- 12/31/24 QUARTER END SUMMARY: Completed CMU wall construction and structural steel installation, continued mechanical, electrical, and plumbing installation, and commenced fireproofing for Area 1. Completed CMU installation, continued mechanical, electrical, and plumbing installation, and commenced fireproofing installation for Area 2. Completed fire sprinkler installation, continued mechanical, electrical, and plumbing installation, and commenced fireproofing and drywall installation for Area 3A. Completed fireproofing, continued mechanical, electrical, and plumbing installation and framing for Area 3B. Completed CMU wall, structural steel, and roofing installation and fireproofing and continued mechanical, electrical, and plumbing installation for Area 4.
- 09/30/24 QUARTER END SUMMARY: Commenced CMU wall construction and mechanical, electrical, and plumbing installation for Area 1 and 2. Completed CMU wall construction and mechanical, electrical, and plumbing installation at Area 3A. Continued mechanical, electrical and plumbing installation and commenced framing and fireproofing at Area 3B. Completed flooring and commenced CMU wall construction and mechanical, electrical, and plumbing installation for Area 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 06/30/24 QUARTER END SUMMARY: Completed site work. Completed underground utilities and slab installation at Area 1 and 2. Completed slab installation and commenced CMU wall construction and mechanical, electrical, and plumbing installation at Area 3A and 3B.
- 03/31/24 QUARTER END SUMMARY: Continued site work, underground utilities, and slab installation.
- 12/31/23 QUARTER END SUMMARY: Continued site work and underground utility installation and commenced slab installation.
- 09/30/23 QUARTER END SUMMARY: Continued site work and underground utility installation.
- 06/30/23 QUARTER END SUMMARY: Completed demolition, continued site work, and commenced underground utility installation.
- 03/31/23 QUARTER END SUMMARY: Issued Notice to Proceed to the general contractor. Commenced site work.
- 12/31/22 QUARTER END SUMMARY: Obtained DOF approval to award construction contract.
- 09/30/22 QUARTER END SUMMARY: Received DOF approval of working drawings and proceed to bid and commenced bidding activities.
- 06/30/22 QUARTER END SUMMARY: Submitted proceed to bid package to DOF. On June 30, 2022, the San Bernardino County Superior Court issued an order discharging the writ of mandate regarding the project's compliance with CEQA.
- 03/31/22 QUARTER END SUMMARY: Commenced preparation of proceed to bid package.
- 12/31/21 QUARTER END SUMMARY: Completed and certified the revised Environmental Impact Report.
- 09/30/21 QUARTER END SUMMARY: The revised Environmental Impact Report was released for public comment and the review period ended August 16, 2021.
- 06/30/21 QUARTER END SUMMARY: Working drawings were approved by the SFM in June 2021.
- 03/31/21 QUARTER END SUMMARY: Continued revision of working drawings based on SFM comments. CDCR is evaluating a February 2021 ruling by the San Bernardino County Superior Court that portions of the project's environmental impact report were inadequate.
- 12/31/20 QUARTER END SUMMARY: Revised working drawings based on SFM comments.
- 09/30/20 QUARTER END SUMMARY: SFM continued review of working drawings.
- 06/30/20 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Preliminary plans approved at September 2019 SPWB. Commenced development of working drawings.
- 06/30/19 QUARTER END SUMMARY: Completed preliminary plans and submitted to SPWB for approval. Project was put on hold pending reevaluation of project need.
- 03/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/18 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/18 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/18 QUARTER END SUMMARY: Completed A&E negotiations.
- 12/31/17 QUARTER END SUMMARY: Continued A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

09/30/17 QUARTER END SUMMARY: Funding was approved in the 2017 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

CALIFORNIA MEN'S COLONY
Health Care Facility Improvement Program
October through December 2025

Capital Outlay Analyst: Steve Medinger
 Project Director: Eric Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660(AB 900)		\$3,191,000	\$3,115,000	\$51,134,000
DF-14D, 3/14/2014, Revised Project Costs		-\$665,000	-\$237,000	-\$634,000
DF-14D, 11/6/2015, Revised Project Costs			-\$298,000	-\$646,000
DF-14D, 2/21/2017, Augmentation		-\$617,000	-\$280,000	\$4,460,000
DF-14D, 9/8/2017, Augmentation				\$5,859,000
DF-14D, 1/1/2019, Revised Project Costs				\$6,312,000
PWB-153, 8/16/2019, Revised Project Costs				\$1,822,000
PWB-153, 8/14/2020, Revised Project Costs				\$3,071,000
Ch. 7/07, 5225-801-0660 Reversion				-\$3,071,000
Ch. 21/21, 5225-301-0001(11)				\$12,518,000
PWB-153, 3/23/2022 - Revised Project Costs				-\$6,809,000
Ch. 43/22 5225-301-0001(12)				\$12,754,000
Ch. 12/23 5225-301-0001(2)				\$1,000
	Totals:	\$1,909,000	\$2,300,000	\$86,771,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on February 11, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California Men's Colony, and allocated \$57,440,000 from this appropriation for design and construction for this project. The total project cost of \$57,440,000 includes \$3,191,000 for preliminary plans, \$3,115,000 for working drawings, and \$51,134,000 for construction. The construction amount includes \$38,521,000 for contracts, \$2,311,000 for contingency, \$2,888,000 for architectural and engineering services, \$3,587,000 for other project costs, and \$3,827,000 for agency-retained items. Preliminary plans will begin in February 2013 and be complete in February 2014. Working drawings will begin in February 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in September 2016.

Ch. 21/21

Supplemental authority in the amount of \$12,518,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony. Additionally, the Budget Act reverted \$3,071,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$9,447,000.

Ch. 43/22

Supplemental authority in the amount of \$12,754,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony.

Ch. 12/23

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	2/14	2/14	2/13	2/14	100
W	2/14	10/14	2/14	3/15	100
C	2/15	9/16	3/15	7/26	99

Current comments on Schedule: Construction completion delayed due to extended review of construction bulletins.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/15	\$ 1,908,938	Various Contracts
W	3/20	\$ 2,294,331	Various Contracts
C	12/25	\$41,654,228	Various Contracts
C	12/16	\$ 16,308	Form 220 15011BCSB
C	9/22	\$39,268,100	IWL PBA

Quarterly Activity Summary:

Completed ceiling installation and electrical installation for SP 7.3.

Major Activity Next Quarter:

Continue construction activities for SP 7.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed flooring installation and continued ceiling, and electrical installation for SP 7.3.
- 06/30/25 QUARTER END SUMMARY: Completed painting, glazing, plumbing, door installation and continued fire alarm, flooring, ceiling, electrical, and finish work for SP 7.3.
- 03/31/25 QUARTER END SUMMARY: Completed cabinet installation and continued ceiling, electrical, flooring, plumbing, painting, finish work, glazing, and door installation for SP 7.3.
- 12/31/24 QUARTER END SUMMARY: Continued ceiling, electrical, flooring, and cabinet installation, painting, and finish work and commenced glazing and door installation for SP 7.3.
- 09/30/24 QUARTER END SUMMARY: Completed drywall and HVAC installation, continued ceiling installation, and commenced electrical, flooring, cabinet installation, painting, and finish work for SP 7.3.
- 06/30/24 QUARTER END SUMMARY: Completed plumbing installation, continued HVAC installation, and commenced ceiling and drywall installation for SP 7.3.
- 03/31/24 QUARTER END SUMMARY: Completed construction activities for SP 2, continued HVAC installation and commenced plumbing installation for SP 7.3.
- 12/31/23 QUARTER END SUMMARY: Completed fire sprinkler installation and continued wall framing and HVAC installation for SP 7.3.
- 09/30/23 QUARTER END SUMMARY: Completed demolition, fireproofing, and hospital corridor path of travel and continued wall framing, fire sprinkler, and HVAC installation for SP 7.3.
- 06/30/23 QUARTER END SUMMARY: Completed basement plumbing and lead and asbestos abatement. Commenced demolition, wall framing, HVAC, fire sprinkler installation and fireproofing for SP 7.3.
- 03/31/23 QUARTER END SUMMARY: Completed exterior footing and continued framing for SP 2.1. Completed lead abatement and head of wall installation for SP 7.3.
- 12/31/22 QUARTER END SUMMARY: Commenced framing and exterior footing construction for SP 2.1. Completed roofing installation and fireproofing for SP 7.3.
- 09/30/22 QUARTER END SUMMARY: Completed underground fire line tie-ins for SP 2.1. Continued roofing installation for SP 7.3. Completed punch list items for SP 7.4.
- 06/30/22 QUARTER END SUMMARY: Completed interior demolition and electrical installation and punch list items for SP 2.1. Completed asbestos remediation and continued roofing installation for SP 7.3. Commenced punch list items for SP 7.4.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 03/31/22 QUARTER END SUMMARY: Continued interior demolition and electrical installation for SP 2.1. Completed structural steel and roofing installation for SP 7.3. Completed mechanical, electrical, plumbing, flooring, ceiling installation, interior finishing, and punch walk for SP 7.4.
- 12/31/21 QUARTER END SUMMARY: Completed telecom and plumbing installation, continued procurement activities, and commenced interior demolition and electrical installation for SP 2.1. Completed fire alarm and fire suppression system installation and commenced structural steel installation on the roofing for SP 7.3. Completed tile installation in the restroom and painting and commenced mechanical, electrical, plumbing, flooring, and ceiling installation and interior finishing for SP 7.4.
- 09/30/21 QUARTER END SUMMARY: Continued procurement activities for SP 2.1. Completed CMU wall construction and continued fire alarm and fire suppression system installation for SP 7.3. Completed drywall installation and commenced tile installation in the restroom and painting for SP 7.4.
- 06/30/21 QUARTER END SUMMARY: Commenced procurement activities for SP 2.1 (West Facility Health Records and Specialty Clinic Renovation). Continued fire alarm installation and commenced fire suppression system installation for SP 7.3. Completed duct work, framing, mechanical, electrical, and plumbing installation for SP 7.4.
- 03/31/21 QUARTER END SUMMARY: Commenced fire alarm installation for SP 7.3 (East Facility Building C – East Triage and Treatment Area Addition and Renovation). Completed air handling unit installation, continued mechanical, electrical, and plumbing installation, and commenced framing and duct work for SP 7.4.
- 12/31/20 QUARTER END SUMMARY: Commenced mechanical, electrical, and plumbing installation for SP 7.4.
- 09/30/20 QUARTER END SUMMARY: Completed restroom entry door installation at Building F L3 for SP 8.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Commenced demolition for SP 7.4 (East Facility Building B Medical Records Renovation). IWL completed interior construction at the East Facility B-Quad MDR for SP 8. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for SP 4 and SP 6. IWL completed construction activities for SP 7.2 (East Facility Building C, West Central Health Services Specialty Clinic Renovation). IWL completed mechanical, electrical, and plumbing installation and commenced interior construction at the east facility B-Quad MDR for SP 8. Received temporary certificate of occupancy for the east facility C-Quad MDR for SP-8.
- 09/30/19 QUARTER END SUMMARY: General contractor continued punch list items for SP 4 and SP 6. IWL continued interior finishing and glazing for SP 7.2 (East Facility Building C West, Central Health Services Specialty Clinic Renovation). IWL completed interior finishing and punch walk and commenced punch list items at the east facility C-Quad MDR for SP 8.
- 06/30/19 QUARTER END SUMMARY: General contractor completed flooring, interior finishing, casework installation and fire alarm testing, and commenced punch list items for SP 4. General contractor completed flooring, interior finishing and equipment installation, and commenced punch list items for SP 6. IWL completed punch walk, continued interior finishing and commenced glazing for SP 7. IWL completed interior finishing and casework installation at the east facility B-Quad second floor MDR and continued interior finishing at the east facility C-Quad MDR for SP 8.
- 03/31/19 QUARTER END SUMMARY: General contractor completed the elevator, mechanical, electrical, and plumbing installation and commenced interior finishing for SP 4. General contractor completed drywall, painting, casework, and fire sprinkler installation and commenced interior finishing for SP 6. IWL completed fire sprinkler, mechanical, electrical and plumbing installation and commenced interior finishing for SP 7. IWL continued interior finishing at the east facility C-Quad MDR room for SP 8. IWL completed slab and CMU wall construction and commenced interior wall framing at the east facility B-Quad medication preparation room for SP 8.
- 12/31/18 QUARTER END SUMMARY: General contractor completed fire sprinkler, ceiling, door, and window installation and continued mechanical, electrical and plumbing for SP 4. General contractor completed construction activities for SP 5. General contractor completed security door installation and window glazing and continued drywall, and fire sprinkler installation for SP 6. IWL completed drywall installation and continued fire sprinkler installation and mechanical, electrical and plumbing for SP 7. IWL completed electrical work and continued interior finishing for SP 8.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 09/30/18 QUARTER END SUMMARY: General contractor completed interior wall framing, insulation and drywall construction, continued mechanical, electrical and plumbing and commenced ceiling, fire sprinkler and door installation and window glazing for SP 4. General contractor completed flooring installation and commenced punch list items for SP 5. General contractor completed interior wall framing, continued mechanical, electrical and plumbing rough in and commenced drywall, security door and fire sprinkler installation and window glazing for SP 6. IWL continued drywall and fire sprinkler installation and mechanical, electrical and plumbing for SP 7 and commenced electrical rough in and interior finishing for SP 8.
- 06/30/18 QUARTER END SUMMARY: General contractor completed CMU wall construction, insulation, structural steel, roofing, and continued mechanical, electrical and plumbing for SP 4. General contractor completed plumbing, electrical and drywall installation and commenced flooring installation for SP 5. General contractor completed CMU wall construction, structural steel and roofing and continued mechanical, electrical and plumbing rough in for SP 6. IWL completed fire alarm testing and punch list items for SP 1 and received certificate of occupancy. IWL continued drywall and fire sprinkler installation and mechanical, electrical and plumbing for SP 7. IWL completed drywall and tile installation, and punch walk for SP 8.
- 03/31/18 QUARTER END SUMMARY: General contractor continued CMU wall construction and plumbing and electrical rough in and commenced exterior window and door frame installation for SP 4. General contractor completed interior framing and commenced plumbing, electrical and drywall installation for SP 5. General contractor continued CMU wall construction, plumbing and electrical rough in for SP 6. IWL completed flooring installation and commenced punch list items for SP 1. IWL continued fire sprinkler installation and continued mechanical, electrical, and plumbing and drywall installation for SP 7. IWL completed medication distributions rooms on B and D quad and commenced drywall and tile installation at south wall restroom for SP 8.
- 12/31/17 QUARTER END SUMMARY: General contractor commenced CMU wall construction and plumbing and electrical rough in for SP 4. General contractor commenced interior framing for SP 5. General contractor completed underground utility installation and commenced CMU wall construction and plumbing and electrical rough in for SP 6. IWL completed drywall and painting and commenced flooring installation for SP 1. IWL continued fire sprinkler installation and commenced mechanical, electrical, and plumbing and drywall installation for SP 7.
- 09/30/17 QUARTER END SUMMARY: General contractor completed slab and underground electrical work and commenced preparation for CMU wall construction for SP 4. General contractor completed electrical metering for SP 5. General contractor completed site remediation and foundation and commenced underground utility installation for SP 6. IWL commenced drywall and painting for SP 1. IWL commenced framing and fire sprinkler installation for SP 7. IWL completed mechanical, electrical and plumbing installation and commenced concrete flatwork for the MDR at Facility B and commenced drywall installation and painting for the MDR at Facility D for SP 8.
- 06/30/17 QUARTER END SUMMARY: General contractor continued foundation work and underground electrical work for SP 4. General contractor continued site work for SP 5. General contractor continued site remediation for SP 6. IWL completed mechanical, electrical, and plumbing and continued interior work for SP 1. IWL continued mechanical, electrical, and plumbing and interior work for SP 7. IWL completed CMU wall construction and roofing installation and commenced interior framing at facilities B and D for SP 8.
- 03/31/17 QUARTER END SUMMARY: General contractor continued foundation and underground electrical work for SP 4. General contractor completed mechanical, electrical, and plumbing and interior work and commenced site grading for SP 5. IWL continued interior framing, mechanical, electrical, and plumbing and commenced drywall installation for SP 1. IWL continued interior wall construction and commenced mechanical, electrical, and plumbing for SP 7. IWL completed foundation and commenced CMU work at facilities B and D for SP 8.
- 12/31/16 QUARTER END SUMMARY: General contractor completed wall demolition and commenced foundation and underground electrical work for SP 4. General contractor continued mechanical, electrical, plumbing and interior finishing for SP 5. General contractor continued site work and utility installation for SP 6. IWL completed water line installation and painting, commenced interior framing and mechanical, electrical, and plumbing for SP 1. IWL completed construction for SP 3. IWL continued wall construction and framing for SP 7, and continued foundation work at facilities B and D for SP 8.
- 09/30/16 QUARTER END SUMMARY: General contractor completed security fencing and paving for new road at C Yard fire gates and commenced wall demolition for SP 4, commenced ceiling and wall construction, mechanical, electrical, plumbing and fire alarm installation for SP 5, continued site work and utility installation for SP 6. IWL completed the roof, continued water line installation and commenced exterior painting for SP 1, completed structural steel and commenced interior work for SP 3, continued concrete wall construction and framing for SP 7, and completed site work and interior work for SP 8.
- 06/30/16 QUARTER END SUMMARY: General contractor continued gymnasium renovation for SP 4, completed roof, CMU wall construction and water lines for SP 5 and commenced site work for SP 6 (new east facility ASU primary care and ASU-EOP mental health clinic). IWL commenced roofing and water line installation and completed CMU wall construction for SP 1,

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

completed abatement and demolition and continued installing structural steel for SP 3 (East Facility Receiving and Release Exam Room Renovation), commenced lead abatement and interior work and completed asbestos abatement for SP 7, and continued site work and interior renovations for SP 8.

- 03/31/16 QUARTER END SUMMARY: General contractor commenced gymnasium renovations for SP 4 (new east facility primary care clinic and health care administration building), and CMU block construction for SP 5 (new pharmacy and laboratory building). IWL completed slab and commenced CMU wall construction for SP 1, asbestos abatement for SP 7 (east facility Central Health Services renovation) and continued exterior work for SP 8.
- 12/31/15 QUARTER END SUMMARY: General contractor commenced foundation work for SP 5 (pharmacy and laboratory building). IWL completed footings for SP 1, completed CMU work and commenced roofing construction for SP 8 on A Quad.
- 09/30/15 QUARTER END SUMMARY: Issued Notice to Proceed to the general contractor. Continued IWL procurement activities. IWL commenced construction on SP 1 (West Facility new primary care clinic) and SP 8 (East Facility Medication Distribution Room Renovations).
- 06/30/15 QUARTER END SUMMARY: Continued IWL procurement activities. Commenced general contractor project bidding. Opened bids and received DOF approval to award general contractor construction contract.
- 03/31/15 QUARTER END SUMMARY: Obtained SFM approval of WD and DOF approval to proceed to construction and proceed to bid. IWL procurement activities commenced.
- 12/31/14 QUARTER END SUMMARY: Resolved phasing and sequencing of underground utilities. Submitted revised working drawings for SFM review. Prepared proceed to bid documents.
- 09/30/14 QUARTER END SUMMARY: Working drawings submitted to SFM for review.
- 06/30/14 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Preliminary plans were approved at the February 2014 SPWB. Scope change request, use of IWL and revised project costs were approved at the March 2014 SPWB. Commenced development of working drawings.
- 12/31/13 QUARTER END SUMMARY: Prepared scope change request, and continued development of preliminary plans for submittal to SPWB on February 14, 2014.
- 09/30/13 QUARTER END SUMMARY: Conducted schematic design review. Continued development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/13 QUARTER END SUMMARY: On February 11, 2013, the SPWB approved scope, cost, and schedule for design and construction of this project. Negotiated fees for A&E services, and initiated development of contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

CALIFORNIA STATE PRISON, CORCORAN

Health Care Facility Improvement Project

October through December 2025

Capital Outlay Analyst: Lindsey Fontana

Project Director: Richard Wright

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,244,000	\$1,256,000	\$17,073,000
DF-14D, 9/12/2014, Augmentation		-\$292,000	-\$106,000	\$3,582,000
DF-14D, 7/10/2015, Augmentation			-\$118,000	\$1,387,000
DF-14D, 9/8/2017, Augmentation		-\$123,000	-\$207,000	\$962,000
DF-14D, 11/16/18, Revised Project Costs				\$1,906,000
PWB-153, 12/13/2019, Revised Project Costs				\$4,450,000
Ch. 21/21, 5225-301-0001(12)				\$11,359,000
PWB-153, 11/8/2021, Revised Project Costs				-\$2,184,000
Ch. 43/22, 5225-301-0001(13)				\$11,681,000
Ch. 12/23 5225-301-0001(3)				\$1,000
	Totals:	\$829,000	\$825,000	\$50,217,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on November 8, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California State Prison, Corcoran, and allocated \$19,573,000 from this appropriation for design and construction for this project. The total project cost of \$19,573,000 includes \$1,244,000 for preliminary plans, \$1,256,000 for working drawings, and \$17,073,000 for construction \$11,391,000 for construction contracts, \$683,000 for contingency, \$1,037,000 for architectural and engineering services, \$1,287,000 for other project costs, and \$2,675,000 for agency-retained items. Preliminary plans will begin in November 2013 and be complete in September 2014. Working drawings will begin in September 2014 and be complete in March 2015. Construction will begin in August 2015 and be complete in November 2016.

Ch. 21/21

Supplemental authority in the amount of \$11,359,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Ch. 43/22

Supplemental authority in the amount of \$11,681,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Ch. 12/23

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	11/13	9/14	11/13	9/14	100
W	9/14	3/15	9/14	7/15	100
C	8/15	11/16	7/15	4/26	99

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 828,589	Various Contracts
W	12/21	\$ 814,144	Various Contracts
C	6/24	\$41,404,600	IWL PBA
C	12/25	\$ 4,702,908	Various Contracts

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Quarterly Activity Summary:

Continued procurement and commenced installation of electrical panels and water heaters for SP 3.4A.

Major Activity Next Quarter:

Continue construction activities for SP 3.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Commenced procurement of the water heaters for SP 3.4A.
- 06/30/25 QUARTER END SUMMARY: Obtained SFM approval for resolution of hot water temperature issues for SP 3.4A.
- 03/31/25 QUARTER END SUMMARY: Completed punch walks and continued fire alarm installation and programming for SP 1.3A and SP 3.4A. Completed painting for SP 4.2 and SP 4.3. Completed glazing and door installation for SP 4.2. Completed painting, glazing and casework installation for SP 4.3.
- 12/31/24 QUARTER END SUMMARY: Completed punch walks and continued fire alarm installation and programming for SP 1.3A and SP 3.4A. Completed painting for SP 4.2 and SP 4.3. Completed glazing and door installation for SP 4.2. Completed painting, glazing and casework installation for SP 4.3.
- 09/30/24 QUARTER END SUMMARY: Completed electrical installation and painting for SP 1. Completed flooring installation for SP 3.4A. Completed ceiling framing and mechanical and electrical installation, commenced paint preparation for SP 4.2, and commenced painting for SP 4.3.
- 06/30/24 QUARTER END SUMMARY: Completed HVAC duct work, framing, drywall installation and commenced electrical installation and painting for SP 1. Completed painting and commenced flooring installation for SP 3.4A. Commenced ceiling framing and mechanical, and electrical installation for SP 4.2 (Central Health Services Specialty Exam/Minor Procedures Renovation) and SP 4.3 (Central Health Services Specialty Staff Scheduler Renovation and Optical Services).
- 03/31/24 QUARTER END SUMMARY: Commenced framing and drywall installation at the addition for SP 1. Continued framing and commenced drywall installation at the renovation for SP 1. Completed HVAC and electrical installation and continued painting at the addition for SP 3.4A.
- 12/31/23 QUARTER END SUMMARY: Completed electrical installation at the addition for SP 1. Completed demolition and commenced framing at the renovation for SP 1. Completed CMU wall construction at the inmate holding room and commenced painting and electrical and HVAC installation at the addition for SP 3.4A. Completed plumbing installation at the renovation for SP 3.4A.1.
- 09/30/23 QUARTER END SUMMARY: Completed HVAC, casework, and drywall installation, commenced painting, and continued electrical installation for SP 1 and SP 3.4A.1. Received certificate of occupancy for SP 4.1.
- 06/30/23 QUARTER END SUMMARY: Commenced HVAC, electrical, and drywall installation for SP 1 and SP 3.4A.1. Completed punch list items for SP 4.1.
- 03/31/23 QUARTER END SUMMARY: Completed fireproofing for SP 1 and SP 3.4A.1. Continued punch list items for SP 4.1.
- 12/31/22 QUARTER END SUMMARY: Completed structural steel, roofing, electrical, and plumbing installation for SP 1. Completed structural steel and roofing installation, continued interior framing, and commenced fireproofing for SP 3.4A.1. Continued punch list items for SP 4.1.
- 09/30/22 QUARTER END SUMMARY: Completed CMU wall construction and commenced structural steel and roofing installation for SP 1.3 (Facility 3A Primary Care Clinic Renovation). Completed CMU wall construction and commenced interior framing and roofing installation for SP 3.4A.1. Continued punch list items for SP 4.1.
- 06/30/22 QUARTER END SUMMARY: Completed punch list items for SP 2. Completed under slab plumbing and utility installation, slab, and CMU footings and commenced CMU wall construction for SP 3.4A.1. Continued punch list items for SP 4.1.
- 03/31/22 QUARTER END SUMMARY: Completed punch list items at 3C for SP 1. Completed flooring, lighting, electrical, plumbing, casework installation, and punch walk for SP 2. Commenced CMU footing and under slab plumbing installation

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

for SP 3.4A.1 (Facility 4A Primary Care Clinic Addition). Completed glazing installation and continued punch list items for SP 4.1.

- 12/31/21 QUARTER END SUMMARY: Continued punch list items at 3C for SP 1. Completed glazing, painting, HVAC, ceiling panel, mechanical, and plumbing installation and commenced flooring installation for SP 2. Completed flooring in the corridor and continued punch list items for SP 4.1.
- 09/30/21 QUARTER END SUMMARY: Completed punch list items for Facility 3B and continued punch list items at 3C for SP 1. Completed ceiling framing and HVAC installation, continued mechanical and plumbing installation, and commenced painting for SP 2. Commenced punch list items for SP 4.1.
- 06/30/21 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed security fence installation and commenced mechanical, plumbing, and ceiling framing installation for SP 2. Completed flooring, painting, casework installation, and punch walk for SP 4.1.
- 03/31/21 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed exterior flatwork, electrical installation and exterior painting, and commenced security fence installation for SP 2. Continued painting and commenced casework installation for SP 4.1.
- 12/31/20 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Completed exterior lighting installation, continued electrical installation, and commenced exterior painting for SP 2. Completed punch list items at Facility 4B for SP 3. Completed fire caulking, door hardware, glazing, and roofing installation and continued painting for SP 4.1.
- 09/30/20 QUARTER END SUMMARY: Continued punch list items at Facility 3B and 3C for SP 1. Commenced electrical installation for SP 2. Continued punch list items at Facility 4B for SP 3. Completed electrical installation and continued door painting, door hardware and glazing, and fire caulking for SP 4.1.
- 06/30/20 QUARTER END SUMMARY: Upon project re-start in June 2020, completed interior work at and commenced punch list items at Facility 3B for SP 1. Continued punch list items at Facility 3C for SP 1. Completed fire caulking for SP 2. Continued punch list items at Facility 4B for SP 3.
- 03/31/20 QUARTER END SUMMARY: Completed mold remediation and continued interior work at Facility 3B for SP 1. Completed interior work and commenced punch list items at Facility 3C for SP 1. Completed electrical, HVAC, fire alarm, and drywall installation for SP 2. Completed interior work and commenced punch list items at Facility 4B for SP 3. Completed fire alarm installation, continued wall finishing, and commenced hardware, glazing, and electrical installation for SP 4.1 (New Standby Emergency Room/Pharmacy IV Preparation Renovation). On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Continued interior work at Facility 3B for SP 1. Completed equipment installation and ceiling access door installation and continued interior work at Facility 3C for SP 1. Continued electrical, HVAC, fire alarm, and drywall installation for SP 2. Completed ceiling access door installation and continued interior work at Facility 4B for SP 3. Completed ADA ramp construction at the pharmacy and commenced wall finishing and fire alarm installation for SP 4.
- 09/30/19 QUARTER END SUMMARY: Completed overhead electrical and ceiling drywall installation and continued interior work at Facility 3B for SP 1. Completed plumbing installation and painting and continued interior work at Facility 3C for SP 1. Completed path of travel and concrete work, continued water line installation, and commenced electrical, HVAC, fire alarm and drywall installation for SP 2. Continued interior work at Facility 4B for SP 3. Completed fireproofing, duct work, and electrical installation and continued ADA ramp construction at the pharmacy for SP 4.
- 06/30/19 QUARTER END SUMMARY: Completed ceiling framing and HVAC installation, continued interior work, and commenced overhead electrical work at Facility 3B for SP 1. Continued interior work and commenced plumbing installation at Facility 3C SP 1. Commenced concrete work, water line, and telecommunication conduit installation for SP 2. Continued interior work at Facility 4B for SP 3. Commenced fireproofing and ramp demolition at the pharmacy for SP 4.
- 03/31/19 QUARTER END SUMMARY: Completed fire water line installation at Facility 3B for SP 1. Continued interior work at Facility 3B and Facility 3C for SP 1. Completed fire sprinkler installation and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. Commenced interior work at Facility 4B for SP 3. Completed underground fire line and drywall installation and electrical work at the pharmacy for SP 4.
- 12/31/18 QUARTER END SUMMARY: Continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. Commenced fire water line installation at Facility 3B for SP 1. Completed flatwork for 3C for SP 1. Commenced fire water line installation at Facility 4B for SP 1. Continued fire sprinkler installation and fireproofing at the new addition at Facility

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

3B, 3C, and 4B for SP 1 and SP 3. Continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. Completed exterior canopy and HVAC installation and continued underground fire line installation and electrical work at the pharmacy for SP 4.

- 09/30/18 QUARTER END SUMMARY: IWL continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued fire sprinkler installation and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. IWL completed exterior canopy installation, continued underground fire line installation and commenced electrical work and HVAC installation at the pharmacy for SP 4.
- 06/30/18 QUARTER END SUMMARY: IWL continued interior renovation work at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL commenced security bars, fire sprinkler installation, and fireproofing at the new addition at Facility 3B, 3C, and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, plumbing, and door and drywall installation for SP 2. IWL continued exterior canopy installation and continued underground fire line installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: IWL completed cabinet installation at new addition and continued interior work at renovation at Facility 3B, 3C and 4B for SP 1 and SP 3. IWL continued mechanical, electrical, and plumbing, door and drywall installation for SP 2. IWL continued exterior canopy and underground fire line installation for SP 4.
- 12/31/17 QUARTER END SUMMARY: IWL continued interior work at Facility 3B and 3C for SP 1. Continued mechanical, electrical, and plumbing and door, window and drywall installation for SP 2. Continued interior work at Facility 4B for SP 3. Completed roofing installation and fireproofing and commenced exterior canopy and underground fire line installation for SP 4.
- 09/30/17 QUARTER END SUMMARY: IWL continued interior work at Facility 3B and Facility 3C for SP 1. Completed CMU wall construction and roofing and commenced drywall, door and window installation, fire sprinkler installation and mechanical, electrical and plumbing for SP 2. Continued interior work at Facility 4B for SP 3. Completed mechanical, electrical and plumbing and continued roofing installation for SP 4.
- 06/30/17 QUARTER END SUMMARY: IWL completed framing and mechanical, electrical, and plumbing and continued interior work at Facility 3B and 3C for SP 1. Continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing and interior wall construction and commenced fire sprinkler installation at Facility 4B for SP 3. Continued roofing installation and mechanical, electrical, and plumbing for SP 4.
- 03/31/17 QUARTER END SUMMARY: IWL continued framing and mechanical, electrical, and plumbing for SP 1. Completed slab and continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing and commenced interior wall construction for SP 3. Continued roofing installation and mechanical, electrical, and plumbing for SP 4.
- 12/31/16 QUARTER END SUMMARY: IWL completed foundation and structural steel installation and commenced wall framing at new addition, and continued mechanical, electrical, and plumbing at renovation areas for SP 1. Completed underground utility relocation and commenced CMU wall construction for SP 2. Commenced mechanical, electrical, and plumbing at renovation areas at Facility 4B for SP 3. Continued roofing installation and commenced mechanical, electrical, and plumbing for SP 4.
- 09/30/16 QUARTER END SUMMARY: IWL continued CMU construction and commenced interior work, and plumbing and electrical for SP 1, commenced foundation work and continued underground utility relocation for SP 2, continued CMU wall construction and commenced structural steel installation for SP 3, completed under slab utilities, foundation work and CMU wall construction and commenced roofing work for SP 4.
- 06/30/16 QUARTER END SUMMARY: IWL completed foundation work and commenced CMU wall construction and for SP 1, continued relocation of underground utilities for SP 2, continued CMU wall construction for SP 3, commenced foundation work and CMU wall construction and completed underground utility work for SP 4.
- 03/31/16 QUARTER END SUMMARY: IWL continued foundation work at Facility 3B for SP 1, continued relocation of existing utilities for SP 2, completed foundation formwork at Facility 4B for SP 3, and commenced underground utility work for SP 4.
- 12/31/15 QUARTER END SUMMARY: Continued IWL procurement activities. Commenced foundation work for SP 1 (Facilities 3A, 3B and 3C primary care clinic renovation and addition) and SP 3 (Facilities 4A and 4B primary care clinic renovation and addition) and commenced utility work and excavation for SP 2 (Facility 3A ASU primary care clinic) and footing, foundation work and utility work for SP 4 (Central Health Services renovation and addition).

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 09/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of augmentation and IWL proceed to construction. Commenced IWL procurement activities.
- 06/30/15 QUARTER END SUMMARY: SFM comments incorporated into working drawings.
- 03/31/15 QUARTER END SUMMARY: Completed working drawings and submitted to SFM for review.
- 12/31/14 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/14 QUARTER END SUMMARY: Preliminary plans and use of IWL approved at September 2014 SPWB. Commenced development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/14 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: On November 8, 2013, the SPWB approved scope, cost and schedule for the design and construction of the project. Initiated A&E contract negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

CALIFORNIA STATE PRISON, SACRAMENTO

New Cognitive Behavioral Treatment Classrooms

October through December 2025

Capital Outlay Analyst: Lindsey Fontana

Project Director: Eric Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(12)		\$459,000		
Ch. 23/19, 5225-301-0001(4) ¹			\$491,000	
Ch. 43/22, 5225-301-0001(4)				\$15,040,000
	Totals:	\$459,000	\$491,000	\$15,040,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(4)

Authorization:

Ch. 29/18

The amount of \$459,000 is provided for preliminary plans to design and construct three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$6,437,000, including \$459,000 for preliminary plans, \$405,000 for working drawings, and \$5,573,000 for construction. The construction amount includes \$1,134,000 for construction contracts, \$68,000 for contingency, \$675,000 for architectural and engineering services, \$2,746,000 for agency-retained items, and \$950,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in January 2022.

Ch. 23/19

The amount of \$491,000 is provided for working drawings to design and construct three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$6,445,000 including \$459,000 for preliminary plans, \$491,000 for working drawings, and \$5,495,000 for construction. The construction amount includes \$2,992,000 for construction contracts, \$150,000 for contingency, \$401,000 for architectural and engineering services, \$1,233,000 for agency-retained items, and \$719,000 for other project costs. Preliminary plans began in July 2018 will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in May 2022.

Ch. 43/22

The amount of \$15,040,000 is provided for construction of three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$15,990,000 including \$459,000 for preliminary plans, \$491,000 for working drawings, and \$15,040,000 for construction. The construction amount includes \$9,747,000 for construction contracts, \$488,000 for contingency, \$1,273,000 for architectural and engineering services, \$1,495,000 for agency-retained items, and \$2,037,000 for other project costs. Preliminary plans began in July 2018 and were complete in February 2020. Working drawings will begin in February 2020 and be complete in October 2022. Construction will begin in October 2022 and be complete in October 2024.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/18	6/19	7/18	2/20	100
W	10/19	10/20	2/20	5/23	100
C	10/22	10/24	5/23	7/26	85

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/21	\$ 315,687	Various Contracts
W	3/24	\$ 491,065	Various Contracts
C	12/25	\$5,616,897	Various Contracts
C	6/23	\$4,534,600	C-22B 2260

Quarterly Activity Summary:

Continued punch list items and sitework at Facility B and C. Completed ceiling and mechanical installation and commenced door installation at Modular Building A.

Major Activity Next Quarter:

Continue construction activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed path of travel and fencing at Facility A. Completed punch walk, commenced punch list items, and continued path of travel at Facility B. Completed punch walk and commenced punch list items at Facility C. Continued sitework at Facility A, B, and C. Commenced ceiling and mechanical installation at Modular Building A, completed fire sprinkler installation at Modular Building B, and completed interior and exterior finishing and fire sprinkler installation at Modular Building C.
- 06/30/25 QUARTER END SUMMARY: Commenced sitework and path of travel at Facility A. Continued path of travel at Facility B. Completed fencing installation, path of travel, and flatwork at Facility C. Completed placement of Modular Building A, completed interior and exterior finishing at Modular Building B, and continued interior and exterior finishing at Modular Building C.
- 03/31/25 QUARTER END SUMMARY: Continued path of travel at Facility B. Continued flatwork and commenced fencing installation at Facility C. Completed drywall installation at Modular Building A. Commenced interior and exterior finishing at Modular Building B and C.
- 12/31/24 QUARTER END SUMMARY: Completed utility installation and commenced path of travel at Facility B. Continued flatwork at Facility C. Completed interior framing and commenced drywall installation at Modular Building A. Completed interior framing and commenced drywall installation and weatherizing at Modular Building B. Completed placement of the modular and continued interior and exterior finishing at Modular Building C.
- 09/30/24 QUARTER END SUMMARY: Commenced utility installation at Facility B. Completed site work and utility installation and commenced flatwork at Facility C. Continued interior framing at Modular Building A. Completed slab installation and commenced interior framing at Modular Building B. Completed sitework and drywall installation and commenced interior and exterior finishing at Modular Building C Facility C.
- 06/30/24 QUARTER END SUMMARY: Completed slab installation and commenced interior framing at Modular Building A. Commenced slab installation at Modular Building B and commenced site work at Facility C.
- 03/31/24 QUARTER END SUMMARY: Continued procurement activities.
- 12/31/23 QUARTER END SUMMARY: Continued procurement activities.
- 09/30/23 QUARTER END SUMMARY: Continued procurement activities.
- 06/30/23 QUARTER END SUMMARY: Obtained DOF approval of proceed to construction. Commenced procurement activities.
- 03/31/23 QUARTER END SUMMARY: Commenced development of proceed to construction package for DOF review and approval.
- 12/31/22 QUARTER END SUMMARY: Received SFM approval of working drawings.
- 09/30/22 QUARTER END SUMMARY: SFM comments concerning non-compliant design issues were received and are being addressed by design consultant.
- 06/30/22 QUARTER END SUMMARY: Working drawings submitted to SFM.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).*

- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Preliminary plans approved at the February 2020 SPWB. Commenced development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Submitted preliminary plans to SFM for review.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 12/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/18 QUARTER END SUMMARY: Funding was approved in the 2018 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

CENTRAL CALIFORNIA WOMEN'S FACILITY

Health Care Facility Improvement Program

October through December 2025

Capital Outlay Analyst: Steve Medinger

Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0001 (AB 900)		\$994,000	\$862,000	\$12,444,000
DF-14D, 5/9/2014, Augmentation		-\$343,000	-\$81,000	\$1,883,000
DF-14D, 1/23/2015, Augmentation			-\$31,000	\$697,000
DF-14D, 6/27/2016, Revised Project Costs		-\$57,000	-\$44,000	\$350,000
DF-14D, 9/8/2017, Augmentation				\$2,423,000
DF-14D, 1/11/2019, Augmentation				\$4,797,000
PWB-153, 2/14/2020, Revised Project Costs				\$656,000
Ch. 21/21, 5225-301-0001(16)				\$20,404,000
PWB-153, 3/23/2022, Revised Project Costs				-\$974,000
Ch. 43/22, 5225-301-0001(16)				\$11,692,000
PWB-153, 3/23/2022, Revised Project Costs				-\$3,619,000
PWB-153, 9/29/2022, Revised Project Costs				-\$1,067,000
Ch. 12/23 5225-301-0001(6)				\$2,507,000
DF-14D, 10/4/24, Revised Project Costs				\$483,000
	Totals:	\$594,000	\$706,000	\$52,676,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on May 10, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Central California Women's Facility and allocated \$14,299,000 from this appropriation for design and construction for this project. The total project cost of \$14,299,000 includes \$994,000 for preliminary plans, \$861,000 for working drawings, and \$12,444,000 for construction (\$8,508,000 contracts, \$510,000 contingency, \$749,000 A&E, \$950,000 other project costs, and \$1,727,000 agency-retained items). Preliminary plans will begin in May 2013 and be complete in May 2014. Working drawings will begin in May 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in January 2016.

Ch. 21/21

Supplemental authority in the amount of \$20,404,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Ch. 43/22

Supplemental authority in the amount of \$11,692,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Ch. 12/23

Supplemental authority in the amount of \$2,507,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	5/13	5/14	5/13	5/14	100
W	5/14	10/14	5/14	4/15	100
C	2/15	1/16	4/15	1/27	78

Current comments on Schedule.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	9/19	\$ 593,308	Various Contracts
W	12/16	\$ 704,916	Various Contracts
C	12/25	\$ 6,131,718	Various Contracts
C	6/25	\$45,145,956	IWL PBA

Quarterly Activity Summary:

Completed punch list items and received certificate of occupancy for SP 3.2 Facility D. Completed fire alarm connection to central control and received certificate of occupancy for SP 5.2.

Major Activity Next Quarter:

Commence construction activities for SP 3.2 Facility C.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed fire rated wall construction, flooring, cabinetry installation, and punch walk for SP 3.2. Continued development of drawings for fire alarm connection to central control SP 5.2.
- 06/30/25 QUARTER END SUMMARY: Completed punch list items for SP 2.2. Completed demolition, electrical and plumbing installation and commenced fire rated wall construction for SP 3.2. Completed door installation and painting in Rooms 114, 115, and 117, punch walk, and punch list items for SP 5.2.
- 03/31/25 QUARTER END SUMMARY: Completed flooring, window, tile installation and painting in Room 102, completed punch walk and commenced punch list items for SP 2.2. Completed door glazing and commenced door installation and painting in Rooms 114, 115, and 117 for SP 5.2.
- 12/31/24 QUARTER END SUMMARY: Completed punch walk for SP 1.3. Completed electrical installation, continued flooring and window installation, and commenced paint preparation, painting, and tiling in room 102 for SP 2.2. Completed ceiling drywall in Rooms 114, 115, and 117 and continued glazing for SP 5.2.
- 09/30/24 QUARTER END SUMMARY: Commenced construction of the holding cell for SP 1.3. Completed demolition and plumbing installation and commenced electrical, flooring, and window installation for SP 2.2 (General Exam and Support Room Renovation). Commenced glazing for SP 5.2.
- 06/30/24 QUARTER END SUMMARY: Completed plumbing and CMU wall installation for SP 1.3. Completed punch list items for SP 2.1A. Completed CMU wall construction, framing, plumbing, electrical and HVAC installation for SP 5.2.
- 03/31/24 QUARTER END SUMMARY: Commenced plumbing and CMU wall installation for SP 1.3 (Inmate Shower and Holding Cell). Completed punch walk and commenced punch list items for SP 2.1A. Received certificate of occupancy for SP 3.1D. Completed demolition and commenced CMU wall construction and framing for SP 5.2.
- 12/31/23 QUARTER END SUMMARY: Completed interior finishes in the corridor for SP 2.1A. Commenced demolition for SP 5.2 (Triage and Treatment Area and Medical Support Renovation).
- 09/30/23 QUARTER END SUMMARY: Completed drywall, fire alarm control panel, and tile installation for SP 2.1A. Completed punch list items for SP 5.1.
- 06/30/23 QUARTER END SUMMARY: Continued drywall and tile installation for SP 2.1A. Completed punch walk for SP 5.1.
- 03/31/23 QUARTER END SUMMARY: Completed framing, continued tile installation, and commenced drywall installation for SP 2.1A. Continued finish work for SP 5.1.
- 12/31/22 QUARTER END SUMMARY: Completed head of wall, HVAC, plumbing, and electrical installation, continued framing, and commenced tile installation for SP 2.1A. Commenced finish work for SP 5.1.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 09/30/22 QUARTER END SUMMARY: Continued framing and HVAC installation and commenced head of wall installation, plumbing, and electrical installation for SP 2.1A. Completed punch walk and punch list items at Facility B for SP 3.1. Completed ceiling and fire alarm installation and painting for SP 5.1.
- 06/30/22 QUARTER END SUMMARY: Continued framing, drywall, and HVAC installation for SP 2.1A. Completed ceiling paint preparation, ceiling and wall painting, and ceiling, flooring, and door installation at Facility B for SP 3.1. Continued fire alarm installation for SP 5.1.
- 03/31/22 QUARTER END SUMMARY: Continued drywall installation and commenced HVAC installation for SP 2.1A. Completed ceiling drywall installation and commenced ceiling paint preparation at Facility B for SP 3.1. Completed fireproofing and drywall installation and commenced fire alarm installation for SP 5.1.
- 12/31/21 QUARTER END SUMMARY: Completed flatwork and framing and commenced drywall installation for SP 2.1A. Commenced drywall preparation at Facility B for SP 3.1. Continued fireproofing and drywall installation for SP 5.1.
- 09/30/21 QUARTER END SUMMARY: Completed tile installation for SP 1. Completed fireproofing at Facility B for SP 3.1. Completed preparation at Room 805 for SP 5.1. Completed framing and commenced drywall installation at Medical Storage for SP 5.1. Completed tile installation and finished plumbing in men's staff restrooms for SP 5.1. Commenced fireproofing for SP 5.1.
- 06/30/21 QUARTER END SUMMARY: Completed fire sprinkler installation and continued fireproofing at Facility B for SP 3.1. Completed punch list items for Facility C and Facility D for SP 3.1. Completed plumbing, fire smoke damper, and HVAC installation and continued framing for SP 5.1.
- 03/31/21 QUARTER END SUMMARY: Completed demolition and commenced framing and plumbing installation for SP 2.1A (Facility A Primary Care Clinic Exam Room Renovation). Completed firestopping, mechanical and electrical installation and commenced fireproofing at Facility B for SP 3.1. Completed punch walks for Facility C and Facility D for SP 3.1. Completed construction activities for SP 4. Completed demolition and underground plumbing and commenced framing for SP 5.1.
- 12/31/20 QUARTER END SUMMARY: Commenced restroom demolition for SP 1. Commenced demolition for SP 2.1A (Facility A Primary Care Clinic Exam Room Renovation). Completed plumbing and drywall installation, continued mechanical and electrical installation, and commenced firestopping at Facility B for SP 3.1. Completed drywall installation and painting at Facility C for SP 3.1. Completed interior finishing at Facility D for SP 3.1. Commenced demolition for SP 5.1 (New Staff Restroom and Physical Therapy Renovation).
- 09/30/20 QUARTER END SUMMARY: Continued construction activities for SP 1. Commenced mechanical, electrical, plumbing, and drywall installation at Facility B for SP 3.1. Continued drywall installation and commenced painting at Facility C for SP 3.1. Completed fire sprinkler, fire stopping, and continued interior finishing at Facility D for SP 3.1.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Completed fire alarm installation, ceiling tile and casework installation and commenced punch list items for SP 1. Completed reroofing and electrical installation at Facility B addition for SP 3. Continued drywall installation and commenced fire alarm installation at Facility C for SP 3. Continued fire sprinkler, fire stopping, and casework installation at Facility D addition for SP 3. Completed punch list items for SP 4. On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed drywall, HVAC installation, painting, interior renovation work, phone and data line installation, continued fire alarm installation, and commenced ceiling tile and casework installation for SP 1. Completed plumbing, mechanical, HVAC, and fire sprinkler installation and continued electrical at Facility B addition for SP 3. Completed HVAC, mechanical, electrical, plumbing, and fire sprinkler installation and commenced drywall installation at Facility C for SP 3. Completed mechanical, electrical, plumbing, and drywall installation, and commenced fire sprinkler, firestopping, and casework installation at Facility D addition for SP 3. Continued punch list items for SP 4.
- 09/30/19 QUARTER END SUMMARY: Completed solar tube installation and continued interior renovation work, fire alarm, drywall, and HVAC installation and painting for SP 1. Completed framing, door, and window installation and commenced mechanical, electrical, and plumbing installation at Facility B and C additions for SP 3. Completed fireproofing at Facility B addition for SP 3. Completed interior framing, fireproofing and commenced mechanical, electrical, and plumbing and drywall installation at Facility D addition for SP 3. Continued punch list items for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 06/30/19 QUARTER END SUMMARY: Continued interior renovation work and commenced painting, drywall, HVAC, and fire alarm installation for SP 1. Completed roofing installation and fireproofing at Facility C for SP 3. Continued fireproofing at Facility B and D additions for SP 3. Commenced interior framing at Facility D for SP 3. Completed punch walk and commenced punch list items for SP 4.
- 03/31/19 QUARTER END SUMMARY: Commenced interior renovation work for SP 1. Completed CMU wall construction and structural steel installation at Facility B and C and commenced roofing installation at Facility C for SP 3. Completed fireproofing and roofing installation at Facility D for SP 3. Completed flooring, sink and eyewash station at pharmacy for SP 4.
- 12/31/18 QUARTER END SUMMARY: Completed fireproofing for SP 1. Commenced CMU wall construction at Facility B and C for SP 3. Commenced roofing installation at Facility D for SP 3. Completed data and phone line installation and fire suppression for SP 4.
- 09/30/18 QUARTER END SUMMARY: Completed HVAC and drywall installation and commenced fireproofing for SP 1. Completed demolition and excavation for foundation at Facility B for SP 3. Continued site preparation at Facility C for SP 3. Completed site preparation, CMU wall construction, and structural steel installation at Facility D for SP 3. Completed drywall installation and commenced interior finishing for SP 4.
- 06/30/18 QUARTER END SUMMARY: Completed framing, plumbing and door installation and continued HVAC and drywall installation for SP 1. Completed under slab sanitary sewer line and commenced site preparation at Facility C for SP 3. Completed under slab sanitary sewer line and commenced site preparation at Facility D for SP 3. Completed framing, plumbing, HVAC, mechanical, electrical, and fire sprinkler installation and continued drywall installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: Completed roofing installation and commenced plumbing, drywall and HVAC installation for SP 1. Continued procurement activities for SP 2 and SP 5. Completed site preparation and commenced sanitary sewer work at Facility C for SP 3. Continued mechanical, electrical, plumbing, HVAC duct work and commenced drywall and fire sprinkler installation for SP 4.
- 12/31/17 QUARTER END SUMMARY: Continued wall framing and commenced interior plumbing installation for SP 1. Continued procurement activities for SP 2 and SP 5.1 (New Staff Restroom and Physical Therapy Renovation). Continued site preparation at Facility C and D for SP 3. Continued mechanical, electrical, plumbing, HVAC duct work and interior work for SP 4.
- 09/30/17 QUARTER END SUMMARY: Completed HVAC installation and continued roofing installation for SP 1. Continued procurement for SP 2. Commenced site preparation at Facility C and D for SP 3. Completed roofing installation, HVAC unit installation, and continued mechanical, electrical, plumbing and HVAC duct work and commenced interior work for SP 4.
- 06/30/17 QUARTER END SUMMARY: Continued roofing installation and commenced interior framing for SP 1. Continued procurement activities for SP 2 and SP 3. Continued mechanical, electrical, and plumbing and commenced roofing installation for SP 4.
- 03/31/17 QUARTER END SUMMARY: Completed structural steel installation and continued roofing installation for SP 1. Continued procurement activities for SP 2 and SP 3. Continued installation of underground utilities and commenced mechanical, electrical, and plumbing installation for SP 4.
- 12/31/16 QUARTER END SUMMARY: Commenced roofing installation for SP 1 and continued procurement activities for SP 2 and SP 3. Commenced installation of underground utilities for SP 4.
- 09/30/16 QUARTER END SUMMARY: Completed CMU wall construction for SP 1 and SP 4 and commenced procurement activities for SP 2 (Facility A primary care clinic renovation) and SP 3 (Facility B, C, D primary care clinic renovation and addition).
- 06/30/16 QUARTER END SUMMARY: Commenced CMU wall construction and continued foundation work for SP 1 and SP 4.
- 03/31/16 QUARTER END SUMMARY: Continued foundation work for SP 1, continued foundation work and commenced fence construction for SP 4.
- 12/31/15 QUARTER END SUMMARY: Continued foundation work on SP 1 and commenced foundation work for SP 4 (new pharmacy).
- 09/30/15 QUARTER END SUMMARY: Continued IWL procurement activities and commenced construction on SP 1

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

(Reception Center health care processing addition).

- 06/30/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval for IWL proceed to construction. Commenced IWL procurement activities.
- 03/31/15 QUARTER END SUMMARY: Revised working drawings submitted to SFM for review. Proceed to construction package submitted to DOF.
- 12/31/14 QUARTER END SUMMARY: Working drawings submitted to SFM for review.
- 09/30/14 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/14 QUARTER END SUMMARY: Preliminary plans and scope change for Triage and Treatment Area renovations and augmentation approved in May 2014 SPWB. Commenced development of working drawings.
- 03/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/13 QUARTER END SUMMARY: Schematic design submittal was received in November and a review was held at institution.
- 09/30/13 QUARTER END SUMMARY: Project kickoff meeting held. Began development of preliminary plans.
- 06/30/13 QUARTER END SUMMARY: On 5/10/13, the SPWB approved scope, cost, and schedule for design and construction of this project. Completed negotiations of A&E fees and initiated contract.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

IRONWOOD STATE PRISON

New Potable Water Wells

October through December 2025

Capital Outlay Analyst: Damon Oresky

Project Director: Everton Houston

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 21/21, 5225-301-0001 (7)		\$821,000		
Ch. 43/22, 5225-301-0001 (7)			\$1,122,00	
Ch. 4/25, 5225-301-0001(2)				\$11,490,000
	Totals:	\$821,000	\$1,122,00	\$11,490,000

Authorization:

Ch. 21/21

The amount of \$821,000 is provided for design of two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at Chuckawalla State Prison. The total estimated project cost is \$11,434,000, including \$821,000 for preliminary plans, \$996,000 for working drawings, and \$9,617,000 for construction. The construction amount includes \$6,128,000 for construction contracts, \$306,000 for contingency, \$873,000 for architectural and engineering services, \$488,000 for agency-retained items, and \$1,822,000 for other project costs. Preliminary plans began in July 2021 and will be complete in September 2022. Working drawings will begin in October 2022 and be complete in July 2023. Construction will begin in November 2023 and be complete in January 2025.

Ch. 43/22

The amount of \$1,122,000 is provided for working drawings for two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at Chuckawalla State Prison. The total estimated project cost is \$12,259,000, including \$821,000 for preliminary plans, \$1,122,000 for working drawings, and \$10,316,000 for construction. The construction amount includes \$6,458,000 for construction contracts, \$323,000 for contingency, \$904,000 for architectural and engineering services, \$488,000 for agency-retained items, and \$2,143,000 for other project costs. Preliminary plans began in July 2021 and will be complete in November 2022. Working drawings will begin in November 2022 and be complete in August 2023. Construction will begin in December 2023 and be complete in February 2025.

Ch. 4/24

The amount of \$11,490,000 is provided for construction two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at Ironwood State Prison. The total estimated project cost is \$13,433,000, including \$821,000 for preliminary plans, \$1,122,000 for working drawings, and \$11,490,000 for construction. The construction amount includes \$7,406,000 for construction contracts, \$370,000 for contingency, \$928,000 for architectural and engineering services, \$613,000 for agency-retained items, and \$2,173,000 for other project costs. Preliminary plans began in July 2021 and were completed in May 2023. Working drawings began in May 2023 and were completed in July 2025. Construction will begin in November 2025 and be complete in April 2027.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/21	5/23	7/21	5/23	100
W	5/23	7/25	5/23	7/25	100
C	11/25	4/27	3/26	6/27	

Current comments on Schedule: Construction completion extended due to the additional time required for revisions to bid documents.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/25	\$660,390	Various Contracts
W	12/25	\$795,214	Various Contracts
C	12/25	\$179,052	Various Contracts

Quarterly Activity Summary:

Commenced bidding activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Major Activity Next Quarter:

Continue bidding activities.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Construction funding was approved in the 2025 Budget Act.
- 06/30/26 QUARTER END SUMMARY: Completed development of working drawings.
- 03/31/26 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/25 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/25 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/25 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/25 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/24 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/24 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/24 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/24 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/23 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/23 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/23 QUARTER END SUMMARY: Completed preliminary plans and commenced development of working drawings.
- 03/31/23 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/23 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/22 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/22 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/22 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/22 QUARTER END SUMMARY: Continued A&E negotiations.
- 12/31/21 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/21 QUARTER END SUMMARY: Funding was approved in the 2021 Budget Act. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

PELICAN BAY STATE PRISON

Fire Suppression Upgrade

October through December 2025

Capital Outlay Analyst: Steve Medinger

Project Director: Everton Houston

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch.14/17, 5225-301-0001(7)		\$1,117,000		
Ch. 29/18, 5225-301-0001(7) ^{1,2}			\$1,141,000	
Ch.14/17, 5225-301-0001(7)		-\$208,000		
Ch. 12/23 5225-301-0001(11)				\$35,036,000
Ch. 12/23 5225-301-0001(11)				\$4,962,000
	Totals:	\$909,000	\$1,141,000	\$39,998,000

¹As reappropriated by Ch. 23/19, 5225-492-0001(1)(7)

²As reappropriated by Ch. 12/23, 5225-492-0001(1)(7)

Authorization:

Ch. 14/17

The amount of \$1,117,000 is provided for preliminary plans to correct fire suppression deficiencies at Pelican Bay State Prison. The total estimated project cost is \$17,793,000, including \$1,117,000 for preliminary plans. The estimated future costs are \$1,148,000 for working drawings and \$15,528,000 for construction, which includes \$10,603,000 for construction contracts, \$742,000 for contingency, \$1,039,000 for project administration, \$1,714,000 for agency-retained items, and \$1,430,000 for other project costs. Preliminary plans will begin in July 2017 and be complete in July 2018.

Ch. 29/18

The amount of \$1,141,000 is provided for working drawings to correct fire suppression deficiencies at Pelican Bay State Prison identified during an inspection by the State Fire Marshal. The total project costs are estimated at \$17,697,000, including \$1,117,000 for preliminary plans, and \$1,141,000 for working drawings. Future project costs include \$15,439,000 for construction. The construction amount includes \$10,534,000 for the construction contract, \$738,000 for contingency, \$1,032,000 for architectural and engineering services, \$1,714,000 for agency-retained items, and \$1,421,000 for other project costs. The preliminary plans began in July 2017 and will be complete in June 2018. The working drawings began in July 2018 and will be complete in August 2019. Construction will begin in September 2019 and be complete in February 2021.

Ch. 12/23

The amount of \$35,036,000 is provided for construction to correct fire suppression deficiencies at Pelican Bay State Prison. The total project costs are estimated at \$37,294,000, including \$1,117,000 for preliminary plans, \$1,141,000 for working drawings, and \$35,036,000 for construction. The construction amount includes \$24,380,000 for the construction contract, \$1,707,000 for contingency, \$2,579,000 for architectural and engineering services, \$1,481,000 for agency-retained items, and \$4,889,000 for other project costs. The preliminary plans began in July 2017 and were completed in October 2019. The working drawings began in October 2019 and will be complete in July 2023. Construction will begin in October 2023 and be complete in December 2026.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/17	7/18	7/17	10/19	100
W	7/18	8/19	10/19	6/23	100
C	9/19	2/21	2/24	11/27	44

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/25	\$ 918,917	Various Contracts
W	3/23	\$ 865,289	Various Contracts
C	12/25	\$34, 343,168	Various Contracts

Quarterly Activity Summary:

Completed fire sprinkler installation for Building A5 and A6.

Major Activity Next Quarter:

Complete construction activities at Building A5 and A6 and commence construction activities at Building A3 and A4.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed existing fire alarm demolition and fire alarm control panel installation and commenced fire sprinkler installation for Building A5 and A6.
- 06/30/25 QUARTER END SUMMARY: Completed fire alarm installation, punch walk and punch list items for Building A7 and A8.
- 03/31/25 QUARTER END SUMMARY: Continued fire alarm installation.
- 12/31/24 QUARTER END SUMMARY: Completed site work and fire alarm demolition and commenced new fire alarm installation.
- 09/30/24 QUARTER END SUMMARY: Continued site work.
- 06/30/24 QUARTER END SUMMARY: Issued Notice to Proceed to the general contractor. Commenced site work.
- 03/31/24 QUARTER END SUMMARY: Continued bidding activities.
- 12/31/23 QUARTER END SUMMARY: Continued bidding activities.
- 09/30/23 QUARTER END SUMMARY: Continued bidding activities.
- 06/30/23 QUARTER END SUMMARY: Obtained DOF approval of proceed to bid package and commenced bidding activities.
- 03/31/23 QUARTER END SUMMARY: Continued preparation of proceed to bid package.
- 12/31/22 QUARTER END SUMMARY: Obtained SFM approval of working drawings.
- 09/30/22 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 06/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/20 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/20 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/19 QUARTER END SUMMARY: Preliminary plans approved at the October 2019 SPWB and scope change approved at the December 2019 SPWB. Commenced development of working drawings.
- 09/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 12/31/18 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/18 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/18 QUARTER END SUMMARY: Executed A&E contract and commenced development of preliminary plans.
- 03/31/18 QUARTER END SUMMARY: Continued A&E negotiations.
- 12/31/17 QUARTER END SUMMARY: Continued A&E negotiations.
- 09/30/17 QUARTER END SUMMARY: Funding was approved in the 2017 Budget Act for preliminary plans. Initiated A&E negotiations.

PLEASANT VALLEY STATE PRISON

Health Care Facility Improvement Program

October through December 2025

Capital Outlay Analyst: Lindsey Fontana

Project Director: Eric Loken

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,399,000	\$1,467,000	\$20,229,000
DF-14D, 3/13/2015, Revised Project Costs		-\$295,000	-\$11,000	-\$383,000
DF-14D, 4/7/2016, Revised Project Costs		-\$68,000	-\$85,000	\$3,596,000
DF-14D, 9/8/2017 Augmentation		-\$103,000	-\$198,000	\$3,103,000
DF-14D, 11/16/2018, Augmentation				\$7,597,000
PWB-153, 10/19/2020, Revised Projects Costs				\$2,402,000
Ch. 7/07, 5225-801-0660 Reversion				-\$2,402,000
Ch. 21/21 5225-301-0001(25)				\$3,751,000
Ch. 43/22, 5225-301-0001(21)				\$2,027,000
Ch.12/23 5225-301-0001(10)				\$1,232,000
	Totals:	\$933,000	\$1,173,000	\$41,152,000

Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on March 14, 2014, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Pleasant Valley State Prison and allocated \$23,095,000 from this appropriation for design and construction for this project. The total project cost of \$23,095,000 includes \$1,399,000 for preliminary plans, \$1,467,000 for working drawings, and \$20,229,000 for construction (\$13,595,000 contracts, \$816,000 contingency, \$1,196,000 A&E, \$1,500,000 other project costs, and \$3,122,000 agency-retained items). Preliminary plans will begin in March 2014 and be complete in February 2015. Working drawings will begin in February 2015 and be complete in July 2015. Construction will begin in December 2015 and be complete in May 2017.

Ch. 21/21

Supplemental authority in the amount of \$3,751,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison. Additionally, the Budget Act reverted \$2,402,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$1,349,000.

Ch. 43/22

Supplemental authority in the amount of \$2,027,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison.

Ch. 12/23

Supplemental authority in the amount of \$1,232,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	3/14	2/15	7/14	3/15	100
W	2/15	7/15	3/15	12/15	100
C	12/15	5/17	4/16	9/26	92

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	3/16	\$ 931,397	Various Contracts
W	3/24	\$ 1,158,692	Various Contracts
C	12/25	\$30,039,662	Various Contracts
C	3/23	\$ 7,635,750	IWL PBA

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Quarterly Activity Summary:

Completed fire alarm installation at the Specialty Exam Area for SP 3.

Major Activity Next Quarter:

Continue construction activities for SP 3.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed punch list items at the Specialty Exam Area and continued fire alarm installation for SP 3.
- 06/30/25 QUARTER END SUMMARY: Continued punch list items at the Specialty Exam Area for SP 3.
- 03/31/25 QUARTER END SUMMARY: Completed head of wall work and continued punch list items at the Specialty Exam Area for SP 3.
- 12/31/24 QUARTER END SUMMARY: Continued the fire alarm installation and punch walk and commenced punch list items at the Specialty Exam Area for SP 3.
- 09/30/24 QUARTER END SUMMARY: Completed flooring installation in the corridor and continued fire alarm installation at the Specialty Exam Area for SP 3.
- 06/30/24 QUARTER END SUMMARY: Commenced fire alarm installation at the Specialty Exam Area for SP 3.
- 03/31/24 QUARTER END SUMMARY: Completed flooring and head of wall installation at the Specialty Exam Area for SP 3.
- 12/31/23 QUARTER END SUMMARY: Completed painting and drywall installation and commenced flooring installation at the Specialty Exam Area for SP 3. Completed punch list items at the Medical Staff Area - North for SP 3.4.
- 09/30/23 QUARTER END SUMMARY: Commenced drywall installation at the Specialty Exam Area for SP 3. Completed painting, flooring, interior finishes, and punch walk at the Medical Staff Area - North for SP 3.4.
- 06/30/23 QUARTER END SUMMARY: Completed drywall installation and commenced painting at the Medical Staff -North for SP 3.4.
- 03/31/23 QUARTER END SUMMARY: Completed head of wall installation and ceiling framing at the Medical Staff -North for SP 3.4. Completed punch walk and punch list items at the Medical Staff Area – South for SP 3.4.
- 12/31/22 QUARTER END SUMMARY: Received certificate of occupancy for SP 3.2.2. Completed CMU wall upgrades, HVAC, electrical, and plumbing installation for SP 3.4. Continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4. Completed demolition, HVAC and ceiling installation at the Medical Staff Area – South for SP 3.4.
- 09/30/22 QUARTER END SUMMARY: Completed inspection for fireproofing repairs for SP 3.2.2. Completed wall framing and commenced CMU wall upgrades, HVAC, electrical, and plumbing installation for SP 3.4. Continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4. Commenced demolition at the Medical Staff Area – South for SP 3.4.
- 06/30/22 QUARTER END SUMMARY: Completed punch list items and received certificate of occupancy for SP 3.3. Continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4. Began contract process for fireproofing repairs for SP 3.2.2.
- 03/31/22 QUARTER END SUMMARY: Completed punch list items for SP 3.2.2. Continued punch list items for SP 3.3. Continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4.
- 12/31/21 QUARTER END SUMMARY: Completed punch walk and commenced punch list items for SP 3.3 and SP 3.2.2. Completed wall framing, continued head of wall installation and ceiling framing at the Medical Staff Renovation for SP 3.4.
- 09/30/21 QUARTER END SUMMARY: Completed door installation and continued final finishes for SP 3.2.2. Completed lighting installation and painting for SP 3.3. Commenced head of wall installation and wall and ceiling framing work at the Medical Staff Renovation for SP 3.4.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 06/30/21 QUARTER END SUMMARY: Completed head of wall and continued final finishes and commenced door installation for SP 3.2.2. Completed door and frame installation and head of wall installation and commenced lighting installation and painting for SP 3.3. Continued head of wall installation and commenced framing at the pharmacy for SP 3.4.
- 03/31/21 QUARTER END SUMMARY: Continued final finishes for SP 3.2.2. Completed metal stud walls, drywall, and fire sprinkler installation and continued door and frame installation and head of wall installation for SP 3.3. Continued head of wall installation at the pharmacy for SP 3.4.
- 12/31/20 QUARTER END SUMMARY: Completed fire alarm installation and continued final finishes for SP 3.2.2. Commenced head of wall installation, metal stud walls, fire sprinkler, and door and frame installation for SP 3.3. Continued demolition and commenced head of wall installation at the pharmacy for SP 3.4.
- 09/30/20 QUARTER END SUMMARY: Continued demolition at the pharmacy for SP 3. Completed flooring installation, painting, door glazing and fixture installation, continued final finishes and commenced fire alarm installation for SP 3.2.2. Completed door, window, and CMU wall demolition and electrical and plumbing installation for SP 3.3.
- 06/30/20 QUARTER END SUMMARY: No construction activities.
- 03/31/20 QUARTER END SUMMARY: Commenced demolition at the former pharmacy for SP 3. Completed electrical, plumbing installation, framing, and drywall installation and commenced flooring installation, painting and final finishes for SP 3.2.2 (Physical Therapy Renovation). Commenced demolition at the existing triage and treatment area for SP 3.3 (Triage and Treatment Area and Nurse Workstation). On March 20, 2020, CDCR suspended construction activities for this project in an effort to reduce the COVID-19 pandemic risk to the incarcerated individual population and staff.
- 12/31/19 QUARTER END SUMMARY: Completed construction activities for SP 1 for all four facilities. Received certificate of occupancy for SP 3.1 (Temporary Physical Therapy Renovation).
- 09/30/19 QUARTER END SUMMARY: Completed interior finishes and equipment installation and commenced punch list items at Facility A and B renovation for SP 1. Completed punch list items for SP 3.1.1 (Central Health Services Incarcerated Individual holding cell renovation) and SP 3.1.2 (administrative and staff restroom renovation).
- 06/30/19 QUARTER END SUMMARY: Commenced interior finishes and equipment installation at Facility A and B renovation for SP 1. Completed construction activities for SP 2 and SP 4. Continued punch list items for SP 3.1.1 (Central Health Services incarcerated individual holding cell renovation) and SP 3.1.2 (administrative and staff restroom renovation).
- 03/31/19 QUARTER END SUMMARY: Completed fire alarm and fire sprinkler installation at Facility A renovation for SP 1. Completed drywall, fire alarm, and fire sprinkler installation at Facility B renovation for SP 1. Received temporary certificate of occupancy for Facility C and D addition for SP 1. Continued punch list items for SP 2. Completed duct work installation and continued punch list items for SP 3. Continued casework installation for SP 4.
- 12/31/18 QUARTER END SUMMARY: Completed drywall, flooring and casework installation and painting at Facility A renovation for SP 1. Completed casework installation and commenced drywall installation at Facility B renovation for SP 1. Completed door hardware installation at Facility C and D addition for SP 1. Completed ceiling panel installation for SP 2. Commenced duct work installation and punch list items for SP 3. Continued casework installation for SP 4.
- 09/30/18 QUARTER END SUMMARY: Commenced drywall installation at Facility A and B renovation for SP 1. Completed fire alarm, fire sprinkler and HVAC installation at Facility C for SP 1. Completed HVAC installation at Facility D for SP 1. Completed casework and fire alarm installation for SP 2. Completed plumbing finish work for SP 3. Completed door installation and commenced casework installation for SP 4.
- 06/30/18 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for additions at Facility A and B for SP 1. Completed HVAC, plumbing and ceiling installation at Facility C for SP 1. Completed plumbing and ceiling installation and commenced HVAC installation at Facility D for SP 1. Completed drywall, door, communication, electrical and plumbing installation and commenced casework installation for SP 2. Completed casework, electrical and communication installation for SP 3. Completed drywall, flooring, ceiling, electrical and communication installation for SP 4.
- 03/31/18 QUARTER END SUMMARY: Continued punch list items and commenced fire alarm installation for additions at Facility A and B for SP 1. Completed under slab plumbing for additions at Facility C and D and fire sprinkler installation at Facility D for SP 1. Commenced communication line installation for SP 2. Continued work on punch list items for SP 3. Continued drywall installation for SP 4.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 12/31/17 QUARTER END SUMMARY: Completed drywall installation and commenced punch list items for additions at Facility A and B for SP 1. Completed security fence installation and commenced under slab plumbing for additions at Facility C and D for SP 1. Completed HVAC installation and electrical finish work for SP 2. Completed mechanical, electrical, and plumbing and interior work for SP 3.
- 09/30/17 QUARTER END SUMMARY: Completed plumbing and electrical and commenced drywall installation at Facilities A and B and commenced security fencing at Facilities C and D for SP 1. Completed plumbing and interior framing for SP 2. Continued mechanical, electrical, and plumbing and interior work for SP 3. Completed plumbing installation for SP 4.
- 06/30/17 QUARTER END SUMMARY: Completed HVAC installation and interior framing and continued plumbing and electrical work at Facility A for SP 1. Commenced electrical and plumbing work at Facility B for SP 1. Commenced HVAC installation, interior framing and plumbing installation for SP 2. Continued mechanical, electrical, and plumbing, interior framing and drywall work for SP 3. Completed CMU wall construction and continued plumbing installation for SP 4.
- 03/31/17 QUARTER END SUMMARY: Completed CMU wall construction and commenced HVAC, plumbing and electrical work at Facility A for SP 1. Completed CMU wall construction and roofing at Facility B for SP 1. Completed door frame installation and continued CMU wall construction for SP 2. Continued mechanical, electrical, and plumbing, interior framing and drywall work for SP 3. Completed CMU wall construction, structural steel and roofing installation, continued electrical work and commenced plumbing installation for SP 4.
- 12/31/16 QUARTER END SUMMARY: Completed foundation for SP 1 and commenced CMU wall construction for SP 2. Completed foundation and commenced interior framing and mechanical, electrical, and plumbing for SP 3. Completed foundation and commenced CMU wall construction and electrical work for SP 4.
- 09/30/16 QUARTER END SUMMARY: Continued site work for SP 1 (Facilities A, B, C, and D Primary Care Clinics Renovation and Addition), completed under-slab electrical and plumbing work for SP 2 (new ASU primary care clinic), and commenced site work for SP 3 (Central Health Services Renovation) and SP 4 (New Pharmacy and Lab).
- 06/30/16 QUARTER END SUMMARY: Obtained DOF approval of construction contract award, issued Notice to Proceed to the general contractor and commenced site work.
- 03/31/16 QUARTER END SUMMARY: Received and reviewed general contractor bids.
- 12/31/15 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid.
- 09/30/15 QUARTER END SUMMARY: Submitted working drawings to SFM for review.
- 06/30/15 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/15 QUARTER END SUMMARY: Preliminary plans approved at March 2015 SPWB. Commenced development of working drawings.
- 12/31/14 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/14 QUARTER END SUMMARY: Executed A&E contract. Commenced development of preliminary plans.
- 06/30/14 QUARTER END SUMMARY: Continued A&E contract negotiations.
- 03/31/14 QUARTER END SUMMARY: On March 14, 2014, the SPWB approved scope, cost and schedule for design and preliminary plans for this project. Initiated A&E negotiations.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

SAN QUENTIN REHABILITATION CENTER

New Educational and Vocational Center

October through December 2025

Capital Outlay Analyst: Steve Medinger

Project Director: Hussein Silmi

Appropriation	Phase:	Pre-construction	Progressive Design Build
Ch. 38/23, 5225-301-00660(1)		\$21,132,000	\$339,419,000
DF-14D 10/3/2023, Transfer between phases		\$13,412,000	\$13,412,000
Ch. 38/23, 5225-301-00660(1)		-\$8,265,000	
Ch. 38/23, 5225-301-00660(1)			-\$113,286,000
	Totals:	\$26,279,000	\$212,721,000

Authorization:

Ch. 12/23

The amount of \$360,551,000 is provided to design and construct a new Educational and Vocational Center at San Quentin Rehabilitation Center. The total estimated project cost is \$360,551,000, including \$21,132,000 for performance criteria and \$339,419,000 for design-build. The design-build amount includes \$264,071,000 for construction contract, \$13,204,000 for contingency, \$5,281,000 for architectural and engineering services, \$13,638,000 for agency-retained items, and \$43,225,000 for other project costs. Performance criteria will begin in July 2023 and be complete in March 2024. Design-build will begin in March 2024 and be complete in December 2025.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
PRE-C	7/23	3/24	7/23	3/24	100
DB	3/24	12/25	3/24	2/26	82

Current comments on Schedule:

Fund Transfers:

Purpose	Funds Encumbered	Amount	Type of Document
PC	9/25	\$ 24,135,984	Various Contracts
DB	12/25	\$193,792,817	Various Contracts

Quarterly Activity Summary:

Completed ceiling and cabinet installation and interior finishes and commenced painting for Building A. Completed painting, sprinkler, mechanical, electrical, plumbing, and drywall installation and punch walk for Building B. Continued drywall installation for Building C. Completed foundation work, concrete walls and roof deck installation for Building D. Continued site work.

Major Activity Next Quarter:

Complete construction activities and project close out.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed roofing, metal stud framing, painting, drywall, mechanical, electrical, plumbing, and elevator installation, and commenced ceiling, cabinet installation, and interior finishes for Building A. Completed flooring installation and interior metal stud framing and continued sprinkler, mechanical, electrical, plumbing, drywall installation and painting for Building B. Completed elevator installation and metal stud framing, continued, mechanical, electrical, plumbing, and fire sprinkler installation, and commenced drywall installation and painting for Building C. Commenced foundation work for Building D. Continued site work.
- 06/30/25 QUARTER END SUMMARY: Completed exterior façade work, continued mechanical, electrical, and plumbing installation, and commenced painting, roofing, metal stud framing, drywall, and elevator installation for Building A. Completed exterior façade installation and commenced mechanical, electrical and plumbing installation and interior metal

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

stud framing for Building B. Continued mechanical, electrical, plumbing, and fire sprinkler installation and commenced metal stud framing for Building C. Continued site work.

- 03/31/25 QUARTER END SUMMARY: Commenced exterior façade work and mechanical, electrical, and plumbing installation for Building A. Completed roofing installation for Building B. Completed foundation and roofing installation, continued mechanical, electrical, and plumbing installation, and commenced fire sprinkler installation for Building C.
- 12/31/24 QUARTER END SUMMARY: Completed foundation work, plumbing and electrical installation for Building A and B. Completed underground electrical and plumbing installation and continued foundation work for Building C. Continued site work.
- 09/30/24 QUARTER END SUMMARY: Received SPWB approval of GMP II and executed contract amendment for GMP II. Continued site preparation and commenced foundation work for Building A, B, and C.
- 06/30/24 QUARTER END SUMMARY: Completed demolition of building 38 and continued site preparation.
- 03/31/24 QUARTER END SUMMARY: Received SPWB approval of GMP I submittal and issued Notice to Proceed to the general contractor and commenced demolition activities.
- 12/31/23 QUARTER END SUMMARY: Continued development of pre-construction.
- 09/30/23 QUARTER END SUMMARY: Funding was approved in the 2023 Budget Act. Commenced development of pre-construction.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

SAN QUENTIN REHABILITATION CENTER

Improvement Projects

October through December 2025

Capital Outlay Analyst: Steve Medinger

Project Director: Hussein Silmi

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 38/23, 5225-301-0001(15)		\$19,998,000	\$1,000	\$1,000
DF 14D, 7/1/2024, Revised Project Costs		(\$19,658,000)	\$96,000	\$11,562,000
DF 14D, 3/27/2025, Revised Project Costs		(\$168,000)	\$176,000	(\$8,000)
	Totals:	\$172,000	\$273,000	\$11,555,000

Authorization:

Ch. 12/23

The amount of \$20,000,000 is provided for preliminary plans, working drawings, and construction for improvements to various spaces and facilities on the San Quentin campus, pursuant to the direction of the Governor’s Advisory Council. The total project costs are estimated at \$20,000,000, including \$19,998,000 for preliminary plans, \$1,000 for working drawings, and \$1,000 for construction. The project schedule will be developed upon completion of the recommendations from the Governor’s Advisory Council.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/24	10/24	7/24	3/25	100
W	10/24	1/25	3/25	6/25	100
C	1/25	1/26	6/25	1/27	40

Current comments on Schedule:

Fund Transfers:

Purpose	Funds Encumbered	Amount	Type of Document
P	12/24	\$ 88,713	Various Contracts
W	3/25	\$ 148,469	Various Contracts
C	9/25	\$1,616,600	C-22B 2298
C	9/25	\$ 470,000	C-22B 2313
C	9/25	\$8,951,400	C-22B 2318
C	12/25	\$ 117,440	Various Contracts

Quarterly Activity Summary:

Completed paving, East Block path of travel and commenced above-grade planter, and canopy foundation.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Continued site prep and commenced construction activities.
- 06/30/25 QUARTER END SUMMARY: Completed working drawings and demolition and continued site prep.
- 03/31/25 QUARTER END SUMMARY: Received DOF approval of preliminary plans for construction and commenced development of working drawings. Continued demolition and site prep.
- 12/31/24 QUARTER END SUMMARY: Continued demolition and commenced site prep.
- 09/30/24 QUARTER END SUMMARY: Received DOF approval of project scope, cost, and schedule information and approval of preliminary plans for demolition. Commenced demolition.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 06/30/24 QUARTER END SUMMARY: Submitted project scope, cost, and schedule information to DOF for approval.
- 03/31/24 QUARTER END SUMMARY: Continued analysis of project scope.
- 12/31/23 QUARTER END SUMMARY: Commenced analysis of project scope.
- 09/30/23 QUARTER END SUMMARY: Funding was approved in the 2023 Budget Act.

SAN QUENTIN REHABILITATION CENTER

New Boiler Facility

October through December 2025

Capital Outlay Analyst: Steve Medinger

Project Director: Dave Lopez

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 712 /10, 5225-001-0001(7.4)			\$600,000	
Ch. 33 /11, 5225-001-0001(7.4)			\$68,000	
Ch. 20 /13, 5225-001-0001(29D)			\$204,000	
Ch. 10&11/15, 5225-301-0001(3) ¹				\$18,671,000
DF-14D 7/12/17, Redirection ¹			\$430,000	-\$430,000
DF-14D 5/10/18, Revised Project Costs			\$97,000	-\$97,000
Reverted by Ch. 20/13, 5225-001-001(29D)			-\$63,000	
Reverted by Ch. 29/18, 5225-495-0001(1)				-\$17,544,000
Ch. 23/19, 5225-301-0001(1.5) ²				\$27,268,000
PWB-153, 8/7/19, Transfer Between Phases			\$63,000	-\$63,000
Ch. 23/19, 5225-301-0001(1.5) Augmentation				\$2,717,000
Ch. 23/2019, 5225-301-0001 (1.5) Augmentation				\$2,444,000
Totals:		\$0	\$1,399,000	\$32,366,000

¹ As reappropriated by Ch. 14/17, 5225-491-0001(1)(3)

² As reappropriated by Ch. 43/22, 5225-491-0001(1)(1.5)

Authorization:

Ch. 10&11/15

The amount of \$18,671,000 is provided for construction of a new boiler facility at San Quentin State Prison. The total estimated project cost is \$18,671,000, which includes \$600,000 for working drawings (funded with support funds), \$13,844,000 for contracts, \$969,000 for contingency, \$847,000 for architectural and engineering services, \$500,000 for agency-retained items, and \$1,911,000 for other project costs. Construction will begin in September 2015 and be complete in September 2017.

Ch. 23/19

The amount of \$27,268,000 is provided for construction of a new boiler facility at San Quentin State Prison. The total estimated project cost is \$27,795,000, including \$527,000 for working drawings and \$27,268,000 for construction. The construction amount includes \$21,263,000 for construction contracts, \$1,488,000 for contingency, \$1,625,000 for architectural and engineering services, \$800,000 for agency retained costs, and \$2,092,000 for other project costs. Preliminary plans began in July 2010 and were complete in April 2016. Working drawings began in April 2016 and will be complete in January 2020. Construction will begin in February 2020 and be complete in July 2022.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
C	9/15	9/17	1/21	11/26	70

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
W	6/20	\$ 1,399,500	Form 22 181048I22
C	6/20	(\$ 62,179)	Form 22 191379J22
C	12/22	\$24,392,749	Form 22 201239J22
C	6/22	\$ 2,717,000	Form 22 201239J22
C	9/23	\$ 2,012,250	Form 22 201239J22
C	12/25	\$ 796,930	Various Contracts

Quarterly Activity Summary:

Completed wall panel and insulation installation, continued electrical, boiler, and piping installation and site work and commenced interior framing for office and bathroom.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Major Activity Next Quarter:
Continue construction activities.

Major Issues:
None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed structural steel installation, continued boiler and piping installation and site work, and commenced electrical, wall panel, and insulation installation.
- 06/30/25 QUARTER END SUMMARY: Completed painting, continued structural steel, continued piping installation, and commenced installation of boilers. Continued sitework.
- 03/31/25 QUARTER END SUMMARY: Commenced installation of piping to boilers.
- 12/31/24 QUARTER END SUMMARY: Completed CMU wall installation for building and retaining wall. Completed setting the boilers in place. Continued site work.
- 09/30/24 QUARTER END SUMMARY: Completed slab, electrical and plumbing installation. Continued site work.
- 06/30/24 QUARTER END SUMMARY: Continued site work.
- 03/31/24 QUARTER END SUMMARY: Continued site work.
- 12/31/23 QUARTER END SUMMARY: Continued site work.
- 09/30/23 QUARTER END SUMMARY: Completed soil remediation and excavation at the boiler house.
- 06/30/23 QUARTER END SUMMARY: Commenced soil remediation at the boiler house.
- 03/31/23 QUARTER END SUMMARY: Project on hold to resolve contaminated soil remediation.
- 12/31/22 QUARTER END SUMMARY: Resumed pipe fitting and welding activities.
- 09/30/22 QUARTER END SUMMARY: Commenced procurement for boiler installation materials.
- 06/30/22 QUARTER END SUMMARY: Pipe fitting and welding activities were performed, and the boilers arrived on site. Additional soil investigation was performed.
- 03/31/22 QUARTER END SUMMARY: Completed excavation and overhead power at the liquefied petroleum gas site.
- 12/31/21 QUARTER END SUMMARY: Completed underground utility demolition and site work at the liquefied petroleum gas site. Completed demolition of the pipe fitter's building, hazardous materials abatement, and slab removal at the boiler building site.
- 09/30/21 QUARTER END SUMMARY: Continued underground utility demolition and site work at the liquefied petroleum gas site. Continued demolition of the pipe fitter's building and hazardous materials abatement and commenced slab removal at the boiler building site.
- 06/30/21 QUARTER END SUMMARY: Completed hazardous materials abatement and commenced underground utility demolition and site work at the liquefied petroleum gas site. Commenced hazardous materials abatement and demolition of the pipe fitter's building at the boiler building site.
- 03/31/21 QUARTER END SUMMARY: Obtained DOF approval to award construction contract and issued Notice to Proceed to the general contractor.
- 12/31/20 QUARTER END SUMMARY: Bids received on November 11, 2020. Submitted contract award package to DOF on December 21, 2020.
- 09/30/20 QUARTER END SUMMARY: Commenced bidding activities.
- 06/30/20 QUARTER END SUMMARY: Obtained SFM approval of working drawings and DOF approval of proceed to bid.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

03/31/20 QUARTER END SUMMARY: Continued development of working drawings.

12/31/19 QUARTER END SUMMARY: Revised working drawings based on SFM comments.

09/30/19 QUARTER END SUMMARY: Completed working drawings and submitted to SFM for review and approval.

06/30/19 QUARTER END SUMMARY: Received SFM comments on working drawings that are being reviewed/addressed.

03/31/19 QUARTER END SUMMARY: Working drawings submitted to the SFM.

12/31/18 QUARTER END SUMMARY: Continued development of working drawings.

09/30/18 QUARTER END SUMMARY: Continued development of working drawings.

06/30/18 QUARTER END SUMMARY: Continued development of working drawings.

03/31/18 QUARTER END SUMMARY: Continued development of working drawings.

12/31/17 QUARTER END SUMMARY: Commenced development of working drawings.

09/30/17 QUARTER END SUMMARY: Received approval from DOF to shift funding from the construction phase to the working drawings phase for redesign efforts.

06/30/17 QUARTER END SUMMARY: Submitted redirection request to DOF to shift funding from the construction phase to the working drawings phase.

03/31/17 QUARTER END SUMMARY: Redesign activities are dependent upon redirection of funding from construction phase to working drawings phase.

12/31/16 QUARTER END SUMMARY: Continued to evaluate project redesign options.

09/30/16 QUARTER END SUMMARY: Due to new boiler technology that is now available, CDCR evaluated options for the redesign of the boilers.

06/30/16 QUARTER END SUMMARY: Obtained SFM approval of working drawings.

03/31/16 QUARTER END SUMMARY: Revising working drawings based on SFM comments.

12/31/15 QUARTER END SUMMARY: Submitted working drawings to SFM.

09/30/15 QUARTER END SUMMARY: Construction funding was approved in the 2015-16 Budget Act. Performed review of working drawings and contract requirements.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

SUBSTANCE ABUSE TREATMENT FACILITY

Air Cooling Facility F and G

October through December 2025

Capital Outlay Analyst: Lindsey Fontana

Project Director: Everton Houston

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 21/2021, 5225-301-0001(5)		\$1,425,000	\$1,276,000	
Ch. 43/2022, 5225-301-0001(5)				\$14,310,000
	Totals:	\$1,425,000	\$1,276,000	\$14,310,000

Authorization:

Ch. 21/21

The amount of \$2,701,000 is provided for preliminary plans and working drawings for air cooling systems with required fire/life/safety improvements in rehabilitative treatment, education, and office space within Facility F and G housing units at the Substance Abuse Treatment Facility. The total estimated project cost is \$14,902,000, including \$1,425,000 for preliminary plans, \$1,276,000 for working drawings, and \$12,201,000 for construction. The construction amount includes \$10,217,000 for construction contracts, \$715,000 for contingency, \$286,000 for architectural and engineering services, \$74,000 for agency-retained items, and \$909,000 for other project costs. Preliminary plans began in July 2021 and will be complete in April 2022. Working drawings will begin in May 2022 and be complete in September 2022. Construction will begin in January 2023 and be complete in January 2025.

Ch. 43/22

The amount of \$14,310,000 is provided for construction of air cooling systems with required fire/life/safety improvements in rehabilitative treatment, education, and office space within Facility F and G housing units at the Substance Abuse Treatment Facility. The total estimated project cost is \$17,011,000, including \$1,425,000 for preliminary plans, \$1,276,000 for working drawings, and \$14,310,000 for construction. The construction amount includes \$12,020,000 for construction contracts, \$841,000 for contingency, \$339,000 for architectural and engineering services, \$77,000 for agency-retained items, and \$1,033,000 for other project costs. Preliminary plans began in July 2021 and will be complete in May 2022. Working drawings will begin in May 2022 and be complete in September 2022. Construction will begin in February 2023 and be complete in May 2025.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/21	4/22	7/21	5/22	100
W	5/22	9/22	5/22	4/23	100
C	2/23	5/25	4/23	11/25	100

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	6/25	\$ 92,984	Various Contracts
W	9/24	\$ 457,177	Various Contracts
C	6/23	\$10,824,400	Form C22B 2266
C	6/25	\$ 484,618	Various Contracts

Quarterly Activity Summary:

Completed construction activities. Project will be removed from next report.

Major Activity Next Quarter:

None

Major Issues:

None

Chronological History

09/30/25 QUARTER END SUMMARY: Completed construction activities and received certificate of occupancy for Building 381. Commenced construction activities for Buildings 371 and 382.

06/30/25 QUARTER END SUMMARY: Completed construction activities at Buildings 373, 383 B, and 383 C and commenced electrical installation of rooftop units at Building 381.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

- 03/31/25 QUARTER END SUMMARY: Completed rooftop unit, mechanical, electrical, plumbing, HVAC, drywall and ceiling installation, punch walk, and punch list items at Buildings 372 and 383. Commenced construction activities at Buildings 373, 383 B, and 383 C.
- 12/31/24 QUARTER END SUMMARY: Continued rooftop unit, mechanical, electrical, and plumbing installation at Buildings 372 and 383.
- 09/30/24 QUARTER END SUMMARY: Completed construction activities at Building 371 and 382. Commenced mechanical, electrical, and plumbing installation at Building 372 and 383.
- 06/30/24 QUARTER END SUMMARY: Completed mechanical, electrical, and plumbing installation in classrooms C160 and D160. Completed rooftop unit installation and electrical installation for Building 371 and Building 382.
- 03/31/24 QUARTER END SUMMARY: Completed rooftop demolition and indoor unit installation in classrooms C160 and D160. Commenced mechanical, electrical, and plumbing installation.
- 12/31/23 QUARTER END SUMMARY: Completed abatement.
- 09/30/23 QUARTER END SUMMARY: Commenced construction activities.
- 06/30/23 QUARTER END SUMMARY: Received SPWB approval to proceed to construction.
- 03/31/23 QUARTER END SUMMARY: Received SFM approval of working drawings and commenced preparation of proceed to construction package.
- 12/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/22 QUARTER END SUMMARY: Received SPWB approval of preliminary plans and commenced development of working drawings.
- 03/31/22 QUARTER END SUMMARY: Completed preliminary plans.
- 12/31/21 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/21 QUARTER END SUMMARY: Funding was approved in the 2021 Budget Act. Initiated design activities

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

VALLEY STATE PRISON
Arsenic and Manganese Removal Water Treatment Plant
 October through December 2025

Capital Outlay Analyst: Lindsey Fontana
 Project Director: Valerie Romo

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 23/2019, 5225-301-0001(20)		\$1,508,000		
Ch. 7/2020, 5225-301-0001(15) ^{1,2}			\$1,453,000	
Ch 12/2023, 5225-301-0001(12)				\$34,203,000
	Totals:	\$1,508,000	\$1,453,000	\$34,203,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(2)(15)

²As reappropriated by Ch. 12/23, 5225-491-0001(1)(15)

Authorization:

Ch. 23/19

The amount of \$1,508,000 is provided for preliminary plans for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$21,053,000, including \$1,508,000 for preliminary plans, \$1,457,000 for working drawings, and \$18,088,000 for construction, which includes \$13,812,000 for construction contracts, \$691,000 for contingency, \$1,050,000 for architectural and engineering services, \$643,000 for agency-retained items, and \$1,892,000 for other project costs. Preliminary plans will begin in July 2019 and be complete in September 2020. Working drawings will begin in October 2020 and be complete in October 2021. Construction will begin in November 2021 and be complete in February 2023.

Ch. 7/20

The amount of \$1,453,000 is provided for working drawings for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$21,419,000, including \$1,508,000 for preliminary plans, \$1,453,000 for working drawings, and \$18,458,000 for construction, which includes \$13,745,000 for construction contracts, \$687,000 for contingency, \$1,045,000 for architectural and engineering services, \$1,098,000 for agency-retained items, and \$1,883,000 for other project costs. Preliminary plans began in July 2019 and will be complete in February 2021. Working drawings will begin in October 2020 and be complete in October 2021. Construction will begin in November 2021 and be complete in February 2023.

Ch. 12/23

The amount of \$34,203,000 is provided for construction for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$37,164,000, including \$1,508,000 for preliminary plans, \$1,453,000 for working drawings, and \$34,203,000 for construction, which includes \$27,012,000 for the construction contract, \$1,351,000 for contingency, \$1,552,000 for architectural and engineering services, \$1,407,000 for agency-retained items, and \$2,881,000 for other project costs. Preliminary plans began in July 2019 and were completed in May 2021. Working drawings began in May 2021 and will be complete in August 2023. Construction will begin in November 2023 and be complete in August 2025.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/19	9/20	7/19	5/21	100
W	10/20	10/21	5/21	2/24	100
C	11/23	8/25	8/24	12/26	74

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P	12/20	\$ 1,411,206	Various Contracts
W	12/24	\$ 1,203,935	Various Contracts
C	12/25	\$22,922,690	Various Contracts

Quarterly Activity Summary:

Completed exterior panel and roofing installation and continued, plumbing and fire sprinkler installation.

Major Activity Next Quarter:

Continue construction activities.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

Major Issues:

None

Chronological History

- 09/30/25 QUARTER END SUMMARY: Completed slab, storage tank pump installation, and storage tank construction, commenced exterior panel, roofing, plumbing, and fire sprinkler installation and continued site prep.
- 06/30/25 QUARTER END SUMMARY: Commenced slab installation and continued site prep.
- 03/31/25 QUARTER END SUMMARY: Completed demolition and under slab utility installation and continued site work.
- 12/31/24 QUARTER END SUMMARY: Commenced demolition, site work, and water treatment building pad.
- 09/30/24 QUARTER END SUMMARY: Received DOF approval of contract award package and issued Notice to Proceed to the general contractor.
- 06/30/24 QUARTER END SUMMARY: Received approval of working drawings and proceed to bid package.
- 12/31/23 QUARTER END SUMMARY: Commenced preparation of proceed to bid package.
- 09/30/23 QUARTER END SUMMARY: A&E continued addressing SFM comments on working drawings.
- 06/30/23 QUARTER END SUMMARY: A&E continued addressing SFM comments on working drawings.
- 03/31/23 QUARTER END SUMMARY: A&E commenced addressing SFM comments on working drawings.
- 12/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/22 QUARTER END SUMMARY: Continued development of working drawings.
- 03/31/22 QUARTER END SUMMARY: Continued development of working drawings.
- 12/31/21 QUARTER END SUMMARY: Continued development of working drawings.
- 09/30/21 QUARTER END SUMMARY: Continued development of working drawings.
- 06/30/21 QUARTER END SUMMARY: Obtained SPWB approval of preliminary plans and commenced development of working drawings.
- 03/31/21 QUARTER END SUMMARY: Completed development of preliminary plans. Submitted preliminary plans to PWB for approval.
- 12/31/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 06/30/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 03/31/20 QUARTER END SUMMARY: Continued development of preliminary plans.
- 12/31/19 QUARTER END SUMMARY: Continued development of preliminary plans.
- 09/30/19 QUARTER END SUMMARY: Funding was approved in the 2019 Budget Act. Commenced development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

VALLEY STATE PRISON
New Potable Water Wells
 October through December 2025

Capital Outlay Analyst: Isabel Mejia
 Project Director: TBD

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 4/25, 5225-301-0001(4)		\$1,150,000	\$0	\$0
	Totals:	\$1,150,000	\$0	\$0

Authorization:

Ch. 22/24

The amount of \$1,150,000 is provided for preliminary plans to construct two new groundwater wells to supply adequate amounts of portable water for incarcerated individuals and staff at Valley State Prison. The total estimated project cost is \$18,234,000, including \$1,150,000 for preliminary plans, \$1,665,000 for working drawings, and \$15,419,000 for construction. The construction amount includes \$9,822,000 for construction contracts, \$491,000 for contingency, \$1,277,000 for architectural and engineering services, \$613,000 for agency-retained items, and \$3,217,000 for other project costs. Preliminary plans began in July 2025 and will be complete in September 2026. Working drawings will begin in October 2026 and be complete in July 2027. Construction will begin in November 2027 and be complete in April 2029.

Project Schedule:

Phase	Original Start	Original Complete	Current Start	Current Complete	% Complete
P	7/25	9/26	7/25	9/26	

Current comments on Schedule:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
P			

Quarterly Activity Summary:

Continued development of preliminary plans.

Major Activity Next Quarter:

Continue development of preliminary plans.

Major Issues:

None

Chronological History

9/30/25 QUARTER END SUMMARY: Preliminary plans funding was approved in the 2025 Budget Act. Commenced development of preliminary plans.

Note: A glossary of all acronyms is located at the beginning of this report (pages ii through iii).

STATUS REPORT
FY 2021-2022 MINOR CAPITAL OUTLAY PROJECTS
ADULT INSTITUTIONS
 October through December 2025

INST	PROJECT TITLE	BY	PROJECT BUDGET \$	CONSTRUCTION START	CONSTRUCTION COMPLETE	CONSTRUCTION COMPLETE %	COMMENTS
CHCF	Facility E Dayroom Restroom Housing Unit 301B	IWL	\$303,000	9/25	3/27	10	
CHCF	Facility E Dayroom Restroom Housing Unit 301C	IWL	\$303,000	9/25	3/27	10	
CHCF	Facility E Dayroom Restroom Housing Unit 301D	IWL	\$303,000	9/25	3/27	10	
CHCF	Facility E Dayroom Restroom Housing Unit 301E	IWL	\$303,000	9/25	3/27	10	
CHCF	Facility E Dayroom Restroom Housing Unit 301F	IWL	\$303,000	9/25	3/27	10	