

APPENDIX 4 - INFRASTRUCTURE MASTER PLAN SCHEDULE

CMF	Start	End	2026				2027				2028				2029				2030				2031				2032			
			1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
Master Planning Development	7/1/2026	6/30/2027																												
Pre-Construction	7/1/2027	12/31/2028																												
Design/Build Phase	1/1/2029	6/30/2032																												

CCWF	Start	End	2027				2028				2029				2030				2031				2032				2033			
			1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
Master Planning Development	7/1/2027	6/30/2028																												
Pre-Construction	7/1/2028	12/31/2029																												
Design/Build Phase	1/1/2030	6/30/2033																												

SCC	Start	End	2027				2028				2029				2030				2031				2032				2033			
			1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
Master Planning Development	7/1/2027	6/30/2028																												
Pre-Construction	7/1/2028	12/31/2029																												
Design/Build Phase	1/1/2030	6/30/2033																												

COR	Start	End	2028				2029				2030				2031				2032				2033				2034			
			1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
Master Planning Development	7/1/2028	6/30/2029																												
Pre-Construction	7/1/2029	12/31/2030																												
Design/Build Phase	1/1/2031	6/30/2034																												

CIM	Start	End	2029				2030				2031				2032				2033				2034				2035			
			1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
Master Planning Development	7/1/2029	6/30/2030																												
Pre-Construction	7/1/2030	12/31/2031																												
Design/Build Phase	1/1/2032	6/30/2035																												

OTHERS	Start	End	2026				2027				2028				2029				2030				2031				2032			
			1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
BCP Submittals for EIFS, Accessibility Improvements, Fire Alarm, and SR Increase	1/1/2027	N/A																												
BCP Submittals for Accessibility Improvements, MCRP/FCRP Expansion BCP	1/1/2028	N/A																												
BCP Submittals for EIFS and Cooling, and Fire Alarm	1/1/2029	N/A																												
BCP Submittal for Accessibility Improvements	1/1/2030	N/A																												
Begin Reassessment of System-Wide Needs and Next 5-Year Strategy	7/1/2030	N/A																												

*Projects detailed above are subject to the standard deliberative budget process, including review and consideration with the Department of Finance and the Legislature. All proposals will be submitted as part of future budget processes for consideration and will only proceed upon approval.