

QUARTERLY STATUS REPORT

CAPITAL OUTLAY PROJECTS

STATUS AS OF JUNE 30, 2026



**Facility Planning, Construction and Management
Capital Planning and Project Services**

Table of Contents

CALIFORNIA HEALTH CARE FACILITY	
Potable Water Treatment System.....	2
CALIFORNIA INSTITUTION FOR MEN	
50-Bed Mental Health Crisis Facility	3
CALIFORNIA MEN’S COLONY	
Health Care Facility Improvement Program.....	5
CALIFORNIA STATE PRISON, CORCORAN	
Health Care Facility Improvement Project	7
CALIFORNIA STATE PRISON, SACRAMENTO	
New Cognitive Behavioral Treatment Classrooms.....	9
CENTRAL CALIFORNIA WOMEN’S FACILITY	
Health Care Facility Improvement Program	11
CCWF/VSP New Potable Water Wells	13
IRONWOOD STATE PRISON	
New Potable Water Wells.....	14
PELICAN BAY STATE PRISON	
Fire Suppression Upgrade.....	16
PLEASANT VALLEY STATE PRISON	
Health Care Facility Improvement Program.....	18
SAN QUENTIN REHABILITATION CENTER	
Improvement Projects	20
New Boiler Facility	21
VALLEY STATE PRISON	
Arsenic and Manganese Removal Water Treatment Plant	23
STATUS REPORT	
FY 2021-2022 Minor Capital Outlay Projects.....	25

CALIFORNIA HEALTH CARE FACILITY
Potable Water Treatment System
 April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 22/24, 5225-301-0001(1)		\$959,000		\$0
Ch. 4/25, 5225-301-0001(3)			\$982,000	
	Totals:	\$959,000	\$982,000	\$0

Budget Act Authorization:

Ch. 22/24

The amount of \$959,000 is provided for preliminary plans to design and construct a potable water treatment system at the California Health Care Facility. The total estimated project cost is \$8,726,000, including \$959,000 for preliminary plans, \$982,000 for working drawings, and \$6,785,000 for construction. The construction amount includes \$3,425,000 for construction contracts, \$171,000 for contingency, \$890,000 for architectural and engineering services, \$515,000 for agency-retained items, and \$1,784,000 for other project costs. Preliminary plans began in July 2024 and will be complete in October 2025. Working drawings will begin October 2025 and be complete September 2026. Construction will begin in January 2027 and be complete in April 2028.

Ch. 4/25

The amount of \$982,000 is provided for working drawings to design and construct a potable water treatment system at the California Health Care Facility. The total estimated project cost is \$8,628,000, including \$959,000 for preliminary plans, \$982,000 for working drawings, and \$6,687,000 for construction. The construction amount includes \$3,331,000 for construction contracts, \$167,000 for contingency, \$890,000 for architectural and engineering services, \$515,000 for agency-retained items, and \$1,784,000 for other project costs. Preliminary plans began in July 2024 and will be complete in October 2025. Working drawings will begin October 2025 and be complete September 2026. Construction will begin in January 2027 and be complete in April 2028.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/24	11/25	7/24	11/25	100
Working Drawings	11/25	2/27	11/25	8/26	80

Changes from Previous Report:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	9/25	\$761,466	Various Contracts
Working Drawings	6/26	\$517,571	Various Contracts

Quarterly Activity Summary:

Continued development of working drawings.

Major Activity Next Quarter:

Complete working drawings and commence construction bidding activities.

Major Issues:

None

CALIFORNIA INSTITUTION FOR MEN
50-Bed Mental Health Crisis Facility
April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 14/17, 5225-301-0001(9)		\$3,661,000		
Ch. 29/18, 5225-301-0001(8) ²			\$3,441,000	
PWB-153, 9/13/2019, Revised Project Costs		-\$598,000		
Ch. 7/20, 5225-301-0660(1) ¹				\$91,032,000
Ch. 29/18, 5225-301-0001(8)			\$598,000	
PWB-153, 5/21/21, Augmentation			\$350,000	
Ch. 7/20, 5225-301-0660(1) Reversion				-\$91,032,000
Ch. 43/22, 5225-301-0660(1)				\$120,576,000
PWB-153, 11/18/2022, Augmentation				\$13,059,000
DF-14D, 12/16/2024, Augmentation				\$7,164,000
DF-14D, 3/18/2026, Augmentation				\$2,700,000
Totals:		\$3,063,000	\$4,389,000	\$143,499,000

¹As reappropriated by Ch. 21/21, 5225-491-0660(1)

²As reappropriated by Ch. 43/22, 5225-491-0001(.5)

Budget Act Authorization:

Ch. 14/17

The amount of \$3,661,000 is provided for preliminary plans for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$55,308,000 including \$3,661,000 for preliminary plans. The future estimated costs are \$3,472,000 for working drawings and \$48,175,000 for construction, which includes \$36,337,000 for construction contracts, \$1,817,000 for contingency, \$3,125,000 for project administration, \$2,294,000 for agency-retained items, and \$4,602,000 for other project costs. Preliminary plans will begin in July 2017 and be complete in June 2018.

Ch. 29/18

The amount of \$3,441,000 is provided for working drawings for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$55,308,000 including \$3,661,000 for preliminary plans, and \$3,441,000 for working drawings. The future estimated costs are \$48,175,000 for construction, which includes \$36,337,000 for construction contracts, \$1,817,000 for contingency, \$3,125,000 for project administration, \$2,294,000 for agency-retained items, and \$4,602,000 for other project costs. Preliminary plans began in July 2017 and be complete in June 2018. The working drawings will begin in July 2018 and be complete in September 2019. Construction will begin in October 2019 and be complete in April 2021.

Ch. 7/20

The amount of \$91,032,000 is provided for construction for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$97,536,000 including \$3,063,000 for preliminary plans, and \$3,441,000 for working drawings and \$91,032,000 for construction. The construction amount includes \$75,258,000 for construction contracts, \$3,763,000 for contingency, \$3,481,000 for architectural and engineering services, \$2,967,000 for agency-retained items, and \$5,563,000 for other project costs. Preliminary plans began in July 2017 and were complete in September 2019. The working drawings began in September 2019 and will be complete in December 2020. Construction will begin in December 2020 and be complete in December 2022.

Ch. 43/22

The amount of \$120,576,000 is provided for construction for a 50-Bed Mental Health Crisis Facility at the California Institution for Men. The total estimated project cost is \$128,028,000 including \$3,063,000 for preliminary plans, and \$4,389,000 for working drawings and \$120,576,000 for construction. The construction amount includes \$98,563,000 for construction contracts, \$4,928,000 for contingency, \$4,964,000 for architectural and engineering services, \$6,264,000 for

agency-retained items, and \$5,857,000 for other project costs. Preliminary plans began in July 2017 and were complete in September 2019. The working drawings began in September 2019 and were complete in July 2022. Construction will begin in October 2022 and be complete in January 2025. Additionally, the Budget Act reverted \$91,032,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$29,544,000.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/17	9/19	7/17	9/19	100
Working Drawings	9/19	7/22	9/19	7/22	100
Construction	11/22	6/26	11/22	9/26	99

Changes from Previous Report: Construction completion extended due to failed fire alarm communication system error and to correct punch list items.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	3/22	\$ 2,852,284	Various Contracts
Working Drawings	6/23	\$ 4,341,465	Various Contracts
Construction	6/26	\$133,330,168	Various Contracts
Construction	12/22	\$ 1,881,000	C-220 226004

Quarterly Activity Summary:

Completed signage installation for Area 3B. Completed punch walk and commenced punch list items for Area 1, Area 2, Area 3A, and Area 3B.

Major Activity Next Quarter:

Complete construction activities and project close out.

Major Issues:

None

CALIFORNIA MEN'S COLONY
Health Care Facility Improvement Program
April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660(AB 900)		\$3,191,000	\$3,115,000	\$51,134,000
DF-14D, 3/14/2014, Revised Project Costs		-\$665,000	-\$237,000	-\$634,000
DF-14D, 11/6/2015, Revised Project Costs			-\$298,000	-\$646,000
DF-14D, 2/21/2017, Augmentation		-\$617,000	-\$280,000	\$4,460,000
DF-14D, 9/8/2017, Augmentation				\$5,859,000
DF-14D, 1/1/2019, Revised Project Costs				\$6,312,000
PWB-153, 8/16/2019, Revised Project Costs				\$1,822,000
PWB-153, 8/14/2020, Revised Project Costs				\$3,071,000
Ch. 7/07, 5225-801-0660 Reversion				-\$3,071,000
Ch. 21/21, 5225-301-0001(11)				\$12,518,000
PWB-153, 3/23/2022 - Revised Project Costs				-\$6,809,000
Ch. 43/22 5225-301-0001(12)				\$12,754,000
Ch. 12/23 5225-301-0001(2)				\$1,000
Totals:		\$1,909,000	\$2,300,000	\$86,771,000

Budget Act Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on February 11, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California Men's Colony, and allocated \$57,440,000 from this appropriation for design and construction for this project. The total project cost of \$57,440,000 includes \$3,191,000 for preliminary plans, \$3,115,000 for working drawings, and \$51,134,000 for construction. The construction amount includes \$38,521,000 for contracts, \$2,311,000 for contingency, \$2,888,000 for architectural and engineering services, \$3,587,000 for other project costs, and \$3,827,000 for agency-retained items. Preliminary plans will begin in February 2013 and be complete in February 2014. Working drawings will begin in February 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in September 2016.

Ch. 21/21

Supplemental authority in the amount of \$12,518,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony. Additionally, the Budget Act reverted \$3,071,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$9,447,000.

Ch. 43/22

Supplemental authority in the amount of \$12,754,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony.

Ch. 12/23

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at California Men's Colony.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	2/13	2/14	2/13	2/14	100
Working Drawings	2/14	3/15	2/14	3/15	100
Construction	3/15	10/26	3/15	11/26	99

Changes from Previous Report: Construction completion extended due to delayed procurement and fabrication of security doors.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	9/15	\$ 1,908,938	Various Contracts
Working Drawings	3/20	\$ 2,294,331	Various Contracts
Construction	6/26	\$41,841,981	Various Contracts
Construction	12/16	\$ 16,308	Form 220 15011BCSB
Construction	9/22	\$39,268,100	IWL PBA

Quarterly Activity Summary:

Continued punch list items for Sub-Project 7.3.

Major Activity Next Quarter:

Continue construction activities for Sub-Project 7.

Major Issues:

None

CALIFORNIA STATE PRISON, CORCORAN
Health Care Facility Improvement Project
 April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,244,000	\$1,256,000	\$17,073,000
DF-14D, 9/12/2014, Augmentation		-\$292,000	-\$106,000	\$3,582,000
DF-14D, 7/10/2015, Augmentation			-\$118,000	\$1,387,000
DF-14D, 9/8/2017, Augmentation		-\$123,000	-\$207,000	\$962,000
DF-14D, 11/16/18, Revised Project Costs				\$1,906,000
PWB-153, 12/13/2019, Revised Project Costs				\$4,450,000
Ch. 21/21, 5225-301-0001(12)				\$11,359,000
PWB-153, 11/8/2021, Revised Project Costs				-\$2,184,000
Ch. 43/22, 5225-301-0001(13)				\$11,681,000
Ch. 12/23 5225-301-0001(3)				\$1,000
Totals:		\$829,000	\$825,000	\$50,217,000

Budget Act Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on November 8, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at California State Prison, Corcoran, and allocated \$19,573,000 from this appropriation for design and construction for this project. The total project cost of \$19,573,000 includes \$1,244,000 for preliminary plans, \$1,256,000 for working drawings, and \$17,073,000 for construction \$11,391,000 for construction contracts, \$683,000 for contingency, \$1,037,000 for architectural and engineering services, \$1,287,000 for other project costs, and \$2,675,000 for agency-retained items. Preliminary plans will begin in November 2013 and be complete in September 2014. Working drawings will begin in September 2014 and be complete in March 2015. Construction will begin in August 2015 and be complete in November 2016.

Ch. 21/21

Supplemental authority in the amount of \$11,359,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Ch. 43/22

Supplemental authority in the amount of \$11,681,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Ch. 12/23

Supplemental authority in the amount of \$1,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the CSP Corcoran.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	11/13	9/14	11/13	9/14	100
Working Drawings	9/14	7/15	9/14	7/15	100
Construction	7/15	4/26	7/15	4/26	100

Changes from Previous Report:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	3/16	\$ 828,589	Various Contracts
Working Drawings	12/16	\$ 814,144	Various Contracts
Construction	6/24	\$41,404,600	IWL PBA
Construction	6/26	\$ 4,775,977	Various Contracts

Quarterly Activity Summary:

Completed construction activities. Project will be removed from next report.

Major Activity Next Quarter:

None

Major Issues:

None

CALIFORNIA STATE PRISON, SACRAMENTO
New Cognitive Behavioral Treatment Classrooms
 April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 29/18, 5225-301-0001(12)		\$459,000		
Ch. 23/19, 5225-301-0001(4) ¹			\$491,000	
Ch. 43/22, 5225-301-0001(4)				\$15,040,000
Totals:		\$459,000	\$491,000	\$15,040,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(1)(4)

Budget Act Authorization:

Ch. 29/18

The amount of \$459,000 is provided for preliminary plans to design and construct three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$6,437,000, including \$459,000 for preliminary plans, \$405,000 for working drawings, and \$5,573,000 for construction. The construction amount includes \$1,134,000 for construction contracts, \$68,000 for contingency, \$675,000 for architectural and engineering services, \$2,746,000 for agency-retained items, and \$950,000 for other project costs. Preliminary plans will begin in July 2018 and be complete in June 2019. Working drawings will begin in July 2019 and be complete in June 2020. Construction will begin in July 2020 and be complete in January 2022.

Ch. 23/19

The amount of \$491,000 is provided for working drawings to design and construct three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$6,445,000 including \$459,000 for preliminary plans, \$491,000 for working drawings, and \$5,495,000 for construction. The construction amount includes \$2,992,000 for construction contracts, \$150,000 for contingency, \$401,000 for architectural and engineering services, \$1,233,000 for agency-retained items, and \$719,000 for other project costs. Preliminary plans began in July 2018 and will be complete in September 2019. Working drawings will begin in October 2019 and be complete in October 2020. Construction will begin in November 2020 and be complete in May 2022.

Ch. 43/22

The amount of \$15,040,000 is provided for construction of three 1,300 sf classrooms to support the Cognitive Behavioral Treatment program at California State Prison, Sacramento. The total estimated project cost is \$15,990,000 including \$459,000 for preliminary plans, \$491,000 for working drawings, and \$15,040,000 for construction. The construction amount includes \$9,747,000 for construction contracts, \$488,000 for contingency, \$1,273,000 for architectural and engineering services, \$1,495,000 for agency-retained items, and \$2,037,000 for other project costs. Preliminary plans began in July 2018 and were complete in February 2020. Working drawings will begin in February 2020 and be complete in October 2022. Construction will begin in October 2022 and be complete in October 2024.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/18	2/20	7/18	2/20	100
Working Drawings	2/20	5/23	2/20	5/23	100
Construction	5/23	10/26	5/23	10/26	92

Changes from Previous Report:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	12/20	\$ 315,687	Various Contracts
Working Drawings	3/24	\$ 491,065	Various Contracts
Construction	6/26	\$6,909,043	Various Contracts
Construction	3/26	\$5,746,100	C-22B 2260

Quarterly Activity Summary:

Completed punch list items at Facility A, B, and C and commenced fence construction at Facility A and B.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

CENTRAL CALIFORNIA WOMEN'S FACILITY
Health Care Facility Improvement Program
April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0001 (AB 900)		\$994,000	\$862,000	\$12,444,000
DF-14D, 5/9/2014, Augmentation		-\$343,000	-\$81,000	\$1,883,000
DF-14D, 1/23/2015, Augmentation			-\$31,000	\$697,000
DF-14D, 6/27/2016, Revised Project Costs		-\$57,000	-\$44,000	\$350,000
DF-14D, 9/8/2017, Augmentation				\$2,423,000
DF-14D, 1/11/2019, Augmentation				\$4,797,000
PWB-153, 2/14/2020, Revised Project Costs				\$656,000
Ch. 21/21, 5225-301-0001(16)				\$20,404,000
PWB-153, 3/23/2022, Revised Project Costs				-\$974,000
Ch. 43/22, 5225-301-0001(16)				\$11,692,000
PWB-153, 3/23/2022, Revised Project Costs				-\$3,619,000
PWB-153, 9/29/2022, Revised Project Costs				-\$1,067,000
Ch. 12/23 5225-301-0001(6)				\$2,507,000
DF-14D, 10/4/24, Revised Project Costs				\$483,000
Totals:		\$594,000	\$706,000	\$52,676,000

Budget Act Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on May 10, 2013, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Central California Women's Facility and allocated \$14,299,000 from this appropriation for design and construction for this project. The total project cost of \$14,299,000 includes \$994,000 for preliminary plans, \$861,000 for working drawings, and \$12,444,000 for construction (\$8,508,000 contracts, \$510,000 contingency, \$749,000 A&E, \$950,000 other project costs, and \$1,727,000 agency-retained items). Preliminary plans will begin in May 2013 and be complete in May 2014. Working drawings will begin in May 2014 and be complete in October 2014. Construction will begin February 2015 and be complete in January 2016.

Ch. 21/21

Supplemental authority in the amount of \$20,404,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Ch. 43/22

Supplemental authority in the amount of \$11,692,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Ch. 12/23

Supplemental authority in the amount of \$2,507,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at the Central California Women's Facility.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	5/13	5/14	5/13	5/14	100
Working Drawings	5/14	4/15	5/14	4/15	100
Construction	4/15	1/27	4/15	5/27	86

Changes from Previous Report: Construction completion extended due to the need to develop an engineering judgement to address incorrect sprayed fire-resistant material applied as part of original construction.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	9/19	\$ 593,308	Various Contracts
Working Drawings	12/16	\$ 704,916	Various Contracts
Construction	6/26	\$ 6,211,278	Various Contracts
Construction	6/25	\$45,145,956	IWL PBA

Quarterly Activity Summary:

Completed drywall installation for SP 3.2 Facility C.

Major Activity Next Quarter:

Complete punch walk for SP 3.2 at Facility C and commence punch list items.

Major Issues:

None

CENTRAL CALIFORNIA WOMEN'S FACILITY / VALLEY STATE PRISON
New Potable Water Wells
 April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 4/25, 5225-301-0001(4)		\$1,150,000	\$0	\$0
	Totals:	\$1,150,000	\$0	\$0

Authorization:

Ch. 22/24

The amount of \$1,150,000 is provided for preliminary plans to construct two new groundwater wells to supply adequate amounts of portable water for incarcerated individuals and staff at Valley State Prison. The total estimated project cost is \$18,234,000, including \$1,150,000 for preliminary plans, \$1,665,000 for working drawings, and \$15,419,000 for construction. The construction amount includes \$9,822,000 for construction contracts, \$491,000 for contingency, \$1,277,000 for architectural and engineering services, \$613,000 for agency-retained items, and \$3,217,000 for other project costs. Preliminary plans began in July 2025 and will be complete in September 2026. Working drawings will begin in October 2026 and be complete in July 2027. Construction will begin in November 2027 and be complete in April 2029.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/25	11/26	7/25	11/26	60

Changes from Previous Report:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	3/26	\$ 1,093,031	Various Contracts

Quarterly Activity Summary:

Continued development of preliminary plans.

Major Activity Next Quarter:

Continue development of preliminary plans.

Major Issues:

None

IRONWOOD STATE PRISON
New Potable Water Wells
April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 21/21, 5225-301-0001 (7)		\$821,000		
Ch. 43/22, 5225-301-0001 (7)			\$1,122,00	
Ch. 4/25, 5225-301-0001(2)				\$11,490,000
	Totals:	\$821,000	\$1,122,00	\$11,490,000

Budget Act Authorization:

Ch. 21/21

The amount of \$821,000 is provided for design of two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at Chuckawalla State Prison. The total estimated project cost is \$11,434,000, including \$821,000 for preliminary plans, \$996,000 for working drawings, and \$9,617,000 for construction. The construction amount includes \$6,128,000 for construction contracts, \$306,000 for contingency, \$873,000 for architectural and engineering services, \$488,000 for agency-retained items, and \$1,822,000 for other project costs. Preliminary plans began in July 2021 and will be complete in September 2022. Working drawings will begin in October 2022 and be complete in July 2023. Construction will begin in November 2023 and be complete in January 2025.

Ch. 43/22

The amount of \$1,122,000 is provided for working drawings for two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at Chuckawalla State Prison. The total estimated project cost is \$12,259,000, including \$821,000 for preliminary plans, \$1,122,000 for working drawings, and \$10,316,000 for construction. The construction amount includes \$6,458,000 for construction contracts, \$323,000 for contingency, \$904,000 for architectural and engineering services, \$488,000 for agency-retained items, and \$2,143,000 for other project costs. Preliminary plans began in July 2021 and will be complete in November 2022. Working drawings will begin in November 2022 and be complete in August 2023. Construction will begin in December 2023 and be complete in February 2025.

Ch. 4/24

The amount of \$11,490,000 is provided for construction two new groundwater wells to supply adequate amounts of potable water for incarcerated individuals and staff at Ironwood State Prison. The total estimated project cost is \$13,433,000, including \$821,000 for preliminary plans, \$1,122,000 for working drawings, and \$11,490,000 for construction. The construction amount includes \$7,406,000 for construction contracts, \$370,000 for contingency, \$928,000 for architectural and engineering services, \$613,000 for agency-retained items, and \$2,173,000 for other project costs. Preliminary plans began in July 2021 and were completed in May 2023. Working drawings began in May 2023 and were completed in July 2025. Construction will begin in November 2025 and be complete in April 2027.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/21	5/23	7/21	5/23	100
Working Drawings	5/23	7/25	5/23	7/25	100
Construction	7/26	11/27	11/26	1/28	0

Changes from Previous Report: Construction activities were delayed due to the bid exceeding the construction budget, requiring bid to be rejected and readvertised.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	12/25	\$660,390	Various Contracts
Working Drawings	3/26	\$864,042	Various Contracts
Construction	6/26	\$540,000	Various Contracts

Quarterly Activity Summary:

Continued bidding activities.

Major Activity Next Quarter:

Award construction contract and commence construction activities.

Major Issues:

None

PELICAN BAY STATE PRISON
Fire Suppression Upgrade
 April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch.14/17, 5225-301-0001(7)		\$1,117,000		
Ch. 29/18, 5225-301-0001(7) ^{1,2}			\$1,141,000	
Ch.14/17, 5225-301-0001(7)		-\$208,000		
Ch. 12/23 5225-301-0001(11)				\$35,036,000
Ch. 12/23 5225-301-0001(11)				\$4,962,000
Totals:		\$909,000	\$1,141,000	\$39,998,000

¹As reappropriated by Ch. 23/19, 5225-492-0001(1)(7)

²As reappropriated by Ch. 12/23, 5225-492-0001(1)(7)

Budget Act Authorization:

Ch. 14/17

The amount of \$1,117,000 is provided for preliminary plans to correct fire suppression deficiencies at Pelican Bay State Prison. The total estimated project cost is \$17,793,000, including \$1,117,000 for preliminary plans. The estimated future costs are \$1,148,000 for working drawings and \$15,528,000 for construction, which includes \$10,603,000 for construction contracts, \$742,000 for contingency, \$1,039,000 for project administration, \$1,714,000 for agency-retained items, and \$1,430,000 for other project costs. Preliminary plans will begin in July 2017 and be complete in July 2018.

Ch. 29/18

The amount of \$1,141,000 is provided for working drawings to correct fire suppression deficiencies at Pelican Bay State Prison identified during an inspection by the State Fire Marshal. The total project costs are estimated at \$17,697,000, including \$1,117,000 for preliminary plans, and \$1,141,000 for working drawings. Future project costs include \$15,439,000 for construction. The construction amount includes \$10,534,000 for the construction contract, \$738,000 for contingency, \$1,032,000 for architectural and engineering services, \$1,714,000 for agency-retained items, and \$1,421,000 for other project costs. The preliminary plans began in July 2017 and will be complete in June 2018. The working drawings began in July 2018 and will be complete in August 2019. Construction will begin in September 2019 and be complete in February 2021.

Ch. 12/23

The amount of \$35,036,000 is provided for construction to correct fire suppression deficiencies at Pelican Bay State Prison. The total project costs are estimated at \$37,294,000, including \$1,117,000 for preliminary plans, \$1,141,000 for working drawings, and \$35,036,000 for construction. The construction amount includes \$24,380,000 for the construction contract, \$1,707,000 for contingency, \$2,579,000 for architectural and engineering services, \$1,481,000 for agency-retained items, and \$4,889,000 for other project costs. The preliminary plans began in July 2017 and were completed in October 2019. The working drawings began in October 2019 and will be complete in July 2023. Construction will begin in October 2023 and be complete in December 2026.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/17	10/19	7/17	10/19	100
Working Drawings	10/19	6/23	10/19	6/23	100
Construction	2/24	11/27	2/24	11/27	59

Changes from Previous Report:

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	3/25	\$ 918,917	Various Contracts
Working Drawings	3/23	\$ 865,289	Various Contracts
Construction	6/26	\$ 36,097,988	Various Contracts

Quarterly Activity Summary:

Completed fireproofing repairs and commenced fire sprinkler installation at Building A1 and A2.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

PLEASANT VALLEY STATE PRISON
Health Care Facility Improvement Program
April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 7/07, 5225-801-0660 (AB 900)		\$1,399,000	\$1,467,000	\$20,229,000
DF-14D, 3/13/2015, Revised Project Costs		-\$295,000	-\$11,000	-\$383,000
DF-14D, 4/7/2016, Revised Project Costs		-\$68,000	-\$85,000	\$3,596,000
DF-14D, 9/8/2017 Augmentation		-\$103,000	-\$198,000	\$3,103,000
DF-14D, 11/16/2018, Augmentation				\$7,597,000
PWB-153, 10/19/2020, Revised Projects Costs				\$2,402,000
Ch. 7/07, 5225-801-0660 Reversion				-\$2,402,000
Ch. 21/21 5225-301-0001(25)				\$3,751,000
Ch. 43/22, 5225-301-0001(21)				\$2,027,000
Ch.12/23 5225-301-0001(10)				\$1,232,000
Ch. 12/23 5225-301-0001 (10)				\$332,000
Ch. 12/23 5225-301-0001 (10)				\$1,100,000
Ch. 12/23 5225-301-0001 (10)				\$566,000
Totals:		\$933,000	\$1,173,000	\$43,150,000

Budget Act Authorization:

Ch. 7/07

AB 900, as amended, appropriated \$1.047 billion Public Buildings Construction Fund (lease revenue bond authority) to the California Department of Corrections and Rehabilitation for capital outlay to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. In accordance with provisions of AB 900, on March 14, 2014, the Public Works Board approved the establishment of scope, cost, and schedule for the Health Care Facility Improvement Project at Pleasant Valley State Prison and allocated \$23,095,000 from this appropriation for design and construction for this project. The total project cost of \$23,095,000 includes \$1,399,000 for preliminary plans, \$1,467,000 for working drawings, and \$20,229,000 for construction (\$13,595,000 contracts, \$816,000 contingency, \$1,196,000 A&E, \$1,500,000 other project costs, and \$3,122,000 agency-retained items). Preliminary plans will begin in March 2014 and be complete in February 2015. Working drawings will begin in February 2015 and be complete in July 2015. Construction will begin in December 2015 and be complete in May 2017.

Ch. 21/21

Supplemental authority in the amount of \$3,751,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison. Additionally, the Budget Act reverted \$2,402,000 of previously allocated Lease Revenue Bond authority for a total project increase of \$1,349,000.

Ch. 43/22

Supplemental authority in the amount of \$2,027,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison.

Ch. 12/23

Supplemental authority in the amount of \$1,232,000 from the General Fund is provided for construction for the Health Care Facility Improvement Program project at Pleasant Valley State Prison.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/14	3/15	7/14	3/15	100
Working Drawings	3/15	12/15	3/15	12/15	100
Construction	4/16	3/27	4/16	6/27	92

Changes from Previous Report: Construction completion delayed to address non-compliant head of wall issues.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	3/16	\$ 931,397	Various Contracts
Working Drawings	3/24	\$ 1,158,692	Various Contracts
Construction	6/26	\$30,032,953	Various Contracts
Construction	3/26	\$12,306,100	IWL PBA

Quarterly Activity Summary:

Commenced bidding process for the smoke evacuation system installation for Sub-Project 3.

Major Activity Next Quarter:

Continue construction activities for Sub-Project 3.

Major Issues:

None

SAN QUENTIN REHABILITATION CENTER
Improvement Projects
April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 38/23, 5225-301-0001(15)		\$19,998,000	\$1,000	\$1,000
DF 14D, 7/1/2024, Revised Project Costs		(\$19,658,000)	\$96,000	\$11,562,000
DF 14D, 3/27/2025, Revised Project Costs		(\$168,000)	\$176,000	(\$8,000)
	Totals:	\$172,000	\$273,000	\$11,555,000

Budget Act Authorization:

Ch. 12/23

The amount of \$20,000,000 is provided for preliminary plans, working drawings, and construction for improvements to various spaces and facilities on the San Quentin campus, pursuant to the direction of the Governor's Advisory Council. The total project costs are estimated at \$20,000,000, including \$19,998,000 for preliminary plans, \$1,000 for working drawings, and \$1,000 for construction. The project schedule will be developed upon completion of the recommendations from the Governor's Advisory Council.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/24	3/26	7/24	3/25	100
Working Drawings	3/26	6/25	3/25	6/25	100
Construction	6/25	1/27	6/25	3/27	70

Changes from Previous Report: Construction completion extended due to delayed procurement and production of roofing material.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	12/24	\$ 88,713	Various Contracts
Working Drawings	3/25	\$ 148,469	Various Contracts
Construction	9/25	\$1,616,600	C-22B 2298
Construction	9/25	\$ 470,000	C-22B 2313
Construction	9/25	\$8,951,400	C-22B 2318
Construction	6/26	\$ 216,117	Various Contracts

Quarterly Activity Summary:

Completed flatwork at the North Block and dining hall entrance, stair and ramp construction at turf area #1, and column primer painting.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

SAN QUENTIN REHABILITATION CENTER

New Boiler Facility April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 712 /10, 5225-001-0001(7.4)			\$600,000	
Ch. 33 /11, 5225-001-0001(7.4)			\$68,000	
Ch. 20 /13, 5225-001-0001(29D)			\$204,000	
Ch. 10&11/15, 5225-301-0001(3) ¹				\$18,671,000
DF-14D 7/12/17, Redirection ¹			\$430,000	-\$430,000
DF-14D 5/10/18, Revised Project Costs			\$97,000	-\$97,000
Reverted by Ch. 20/13, 5225-001-001(29D)			-\$63,000	
Reverted by Ch. 29/18, 5225-495-0001(1)				-\$17,544,000
Ch. 23/19, 5225-301-0001(1.5) ²				\$27,268,000
PWB-153, 8/7/19, Transfer Between Phases			\$63,000	-\$63,000
Ch. 23/19, 5225-301-0001(1.5) Augmentation				\$2,717,000
Ch. 23/2019, 5225-301-0001 (1.5) Augmentation				\$2,444,000
Totals:		\$0	\$1,399,000	\$32,366,000

¹ As reappropriated by Ch. 14/17, 5225-491-0001(1)(3)

² As reappropriated by Ch. 43/22, 5225-491-0001(1)(1.5)

Budget Act Authorization:

Ch. 10&11/15

The amount of \$18,671,000 is provided for construction of a new boiler facility at San Quentin State Prison. The total estimated project cost is \$18,671,000, which includes \$600,000 for working drawings (funded with support funds), \$13,844,000 for contracts, \$969,000 for contingency, \$847,000 for architectural and engineering services, \$500,000 for agency-retained items, and \$1,911,000 for other project costs. Construction will begin in September 2015 and be complete in September 2017.

Ch. 23/19

The amount of \$27,268,000 is provided for construction of a new boiler facility at San Quentin State Prison. The total estimated project cost is \$27,795,000, including \$527,000 for working drawings and \$27,268,000 for construction. The construction amount includes \$21,263,000 for construction contracts, \$1,488,000 for contingency, \$1,625,000 for architectural and engineering services, \$800,000 for agency retained costs, and \$2,092,000 for other project costs. Preliminary plans began in July 2010 and were complete in April 2016. Working drawings began in April 2016 and will be complete in January 2020. Construction will begin in February 2020 and be complete in July 2022.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Construction	1/21	1/27	1/21	5/27	70

Changes from Previous Report: Construction completion extended due to delayed completion of fire waterline work.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Working Drawings	6/20	\$ 1,399,500	Form 22 181048I22
Construction	6/20	(\$ 62,179)	Form 22 191379J22
Construction	12/22	\$24,392,749	Form 22 201239J22
Construction	6/22	\$ 2,717,000	Form 22 201239J22
Construction	9/23	\$ 2,012,250	Form 22 201239J22
Construction	6/26	\$ 1,088,108	Various Contracts

Quarterly Activity Summary:

Completed potable water line and electrical panel installation and continued fire sprinkler installation.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

VALLEY STATE PRISON
Arsenic and Manganese Removal Water Treatment Plant
April through June 2026

Appropriation	Phase:	Preliminary Plans	Working Drawings	Construction
Ch. 23/2019, 5225-301-0001(20)		\$1,508,000		
Ch. 7/2020, 5225-301-0001(15) ^{1,2}			\$1,453,000	
Ch 12/2023, 5225-301-0001(12)				\$34,203,000
Totals:		\$1,508,000	\$1,453,000	\$34,203,000

¹As reappropriated by Ch. 43/22, 5225-491-0001(2)(15)

²As reappropriated by Ch. 12/23, 5225-491-0001(1)(15)

Budget Act Authorization:

Ch. 23/19

The amount of \$1,508,000 is provided for preliminary plans for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$21,053,000, including \$1,508,000 for preliminary plans, \$1,457,000 for working drawings, and \$18,088,000 for construction, which includes \$13,812,000 for construction contracts, \$691,000 for contingency, \$1,050,000 for architectural and engineering services, \$643,000 for agency-retained items, and \$1,892,000 for other project costs. Preliminary plans will begin in July 2019 and be complete in September 2020. Working drawings will begin in October 2020 and be complete in October 2021. Construction will begin in November 2021 and be complete in February 2023.

Ch. 7/20

The amount of \$1,453,000 is provided for working drawings for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$21,419,000, including \$1,508,000 for preliminary plans, \$1,453,000 for working drawings, and \$18,458,000 for construction, which includes \$13,745,000 for construction contracts, \$687,000 for contingency, \$1,045,000 for architectural and engineering services, \$1,098,000 for agency-retained items, and \$1,883,000 for other project costs. Preliminary plans began in July 2019 and will be complete in February 2021. Working drawings will begin in October 2020 and be complete in October 2021. Construction will begin in November 2021 and be complete in February 2023.

Ch. 12/23

The amount of \$34,203,000 is provided for construction for an arsenic removal water treatment at Valley State Prison. The total estimated project cost is \$37,164,000, including \$1,508,000 for preliminary plans, \$1,453,000 for working drawings, and \$34,203,000 for construction, which includes \$27,012,000 for the construction contract, \$1,351,000 for contingency, \$1,552,000 for architectural and engineering services, \$1,407,000 for agency-retained items, and \$2,881,000 for other project costs. Preliminary plans began in July 2019 and were completed in May 2021. Working drawings began in May 2021 and will be complete in August 2023. Construction will begin in November 2023 and be complete in August 2025.

Project Schedule:

Phase	Prior Quarter Start	Prior Quarter Complete	Current Start	Current Complete	Percent Complete
Preliminary Plans	7/19	5/21	7/19	5/21	100
Working Drawings	5/21	2/24	5/21	2/24	100
Construction	8/24	2/27	8/24	5/27	85

Changes from Previous Report: Construction completion extended due to additional fire stopping requirements.

Fund Transfers:

Phase	Funds Encumbered	Amount	Type of Document
Preliminary Plans	12/20	\$ 1,411,206	Various Contracts
Working Drawings	3/26	\$ 1,227,507	Various Contracts
Construction	6/26	\$24,250,942	Various Contracts

Quarterly Activity Summary:

Completed trench paving for sewer line and firewater line and metal framing at the water treatment building, and continued site preparation and plumbing and fire sprinkler installation.

Major Activity Next Quarter:

Continue construction activities.

Major Issues:

None

STATUS REPORT
FISCAL YEAR 2021-2022 MINOR CAPITAL OUTLAY PROJECTS
ADULT INSTITUTIONS
April through June 2026

INSTITUTION	PROJECT TITLE	BY	PROJECT BUDGET \$	CONSTRUCTION START	CONSTRUCTION COMPLETE	PERCENT COMPLETE	COMMENTS
California Health Care Facility	Facility E Dayroom Restroom Housing Unit 301B	Correctional Construction Mentorship	\$303,000	9/25	3/26	100	Completed construction activities.
California Health Care Facility	Facility E Dayroom Restroom Housing Unit 301C	Correctional Construction Mentorship	\$303,000	9/25	7/26	83	Completed fire sprinkler installation.
California Health Care Facility	Facility E Dayroom Restroom Housing Unit 301D	Correctional Construction Mentorship	\$303,000	9/25	1/27	10	Continued construction activities.
California Health Care Facility	Facility E Dayroom Restroom Housing Unit 301E	Correctional Construction Mentorship	\$303,000	9/25	3/26	100	Completed construction activities.
California Health Care Facility	Facility E Dayroom Restroom Housing Unit 301F	Correctional Construction Mentorship	\$303,000	9/25	9/26	66	Completed framing, plumbing, electrical and fire sprinkler installation.