

Statistical Report (SB601)
California Health Care Facility

Rule #	Section Title	Category Title	Metric Title	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	1,145	1,188	1,200	1,264	1,287	1,299	1,275	1,292	1,278	1,269	1,251	1,235
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	1,311	1,342	1,383	1,341	1,344	1,354	1,411	1,368	1,386	1,376	1,380	1,408
9	SB601 Required Data Metrics	Number and Housing Level of Inmates	Restricted Housing	24	32	33	26	33	30	33	44	36	40	36	30
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	2,480	2,562	2,616	2,631	2,664	2,683	2,719	2,704	2,700	2,685	2,667	2,673
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	1,448	1,448	1,448	1,448	1,448	1,448	1,708	1,708	1,708	1,708	1,708	1,708
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	150	133	133	137	119	136	377	352	339	317	315	307
15	SB601 Required Data Metrics	Overtime Hours	Custody	22,158.97	22,377.28	26,658.68	30,613.01	17,442.14	18,705.61	25,983.31	21,360.13	22,161.87	29,877.47	17,899.83	20,924.32
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	2,205.13	2,232.24	2,205.63	2,740.00	2,697.00	2,738.64	3,023.25	2,967.50	4,471.00	3,871.75	2,689.25	3,994.25
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	398.25	389.25	316.00	480.00	246.25	374.75	347.50	426.25	685.52	480.90	482.74	511.26
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	24,762.35	24,998.77	29,180.31	33,833.01	20,385.39	21,819.00	29,354.06	24,753.88	27,318.39	34,230.12	21,071.82	25,429.83
19	SB601 Required Data Metrics	Sick Leave Hours	Sick Leave Hours	2,905.50	3,533.25	4,705.50	3,897.05	4,087.00	4,967.75	4,555.25	4,186.00	5,290.00	5,294.25	4,576.65	5,727.25
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	2,445.50	2,184.75	2,168.00	2,299.50	2,041.41	1,954.25	1,576.50	1,768.00	1,917.25	2,516.20	1,802.75	2,024.00
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	1,223.25	1,094.00	1,126.00	998.25	974.00	1,032.25	894.00	803.50	730.00	891.75	885.75	1,134.65
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	6,574.25	6,812.00	7,999.50	7,194.80	7,102.41	7,954.25	7,025.75	6,757.50	7,937.25	8,702.20	7,265.15	8,885.90
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	1	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	1	2	0	1	1	1	2	3	0	2	1	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	8	6	3	8	8	11	7	9	4	3	9	9
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	1	0
28	SB601 Required Data Metrics	Number of Deaths	Total	9	8	3	9	9	12	9	12	4	5	12	9
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	21	22	40	22	26	24	32	28	32	32	31	26
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	372	414	493	376	383	377	448	510	394	495	397	397
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	261	314	361	266	234	228	299	335	267	344	254	250
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	111	100	132	110	149	149	149	175	127	151	143	147
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	61	74	61	92	67	97	96	98	82	81	99	83
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	36	57	51	38	46	55	70	59	53	54	43	71
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	0	0	0	0	1	0	0	0	0	0	0	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	46	49	82	76	41	46	53	45	52	55	37	46
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	12	21	26	25	7	10	14	5	3	5	2	7
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	34	28	56	51	34	36	39	40	49	50	35	39
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	15	22	26	31	19	27	27	23	27	29	20
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	11	14	20	15	22	11	20	16	10	20	13	13
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	0	0	1	0	1	0	0	0	0	0	0	0
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	58	21	28	48	36	38	39	43	33	50	22	34
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	38	8	17	22	14	28	9	22	9	14	5	10
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	20	13	11	26	22	10	30	21	24	36	17	24
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	15	21	14	9	11	23	16	11	26	6	19
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	2	3	1	1	1	0	5	4	0	1	4
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	0	0	3	2	4	6	18	19	9	15	22	37
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	1	3	5	3	7	19	9	7	6	7	7	8
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	1	3	5	3	7	22	9	7	6	8	7	8
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	0	0	0	0	1	0	0	0	0	0	0	0
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	4	3	3	0	1	12	2	1	1	2	2	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	9.08	4.71	1.23	0.00	2.88	57.39	56.62	170.98	45.62	3.84	23.76	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	0	0	0	1	0	1	3	0	1	1	1	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	1.09	0.00	24.89	8.07	0.00	1.48	0.26	5.14	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	1	1	0	0	1	4	1	1	0	1	1	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	18.53	9.33	0.00	0.00	15.88	230.60	37.83	0.66	0.00	1.27	11.41	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	2	1	0	0	0	1
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$291,643,856	\$292,076,304	\$295,008,310	\$302,847,657	\$302,941,252	\$301,602,487	\$314,524,148	\$314,518,188	\$314,518,188	\$315,071,292	\$315,071,292	\$315,071,292
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$179,403,044	\$205,126,822	\$230,149,057	\$255,576,488	\$279,701,898	\$305,995,473	\$27,570,673	\$55,621,393	\$84,525,016	\$112,065,146	\$141,496,057	\$171,030,226
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	975	975	975	975	975	975	975	975	975	975	975	855
65	Rehabilitative Programs	Academic Education	Actual Enrollment	303	335	343	378	383	502	542	539	582	565	507	481
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	0	0	1	0	2	1	1	2	3	2	3	2
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	108	108	108	108	108	108	108	108	108	108	108	108
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	105	106	106	106	103	105	103	107	104	106	103	106