

Statistical Report (SB601)
California Institution for Women

Rule #	Section Title	Category Title	Metric Title	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
5	SB601 Required Data Metrics	Number and Housing Level of Inmates	Camps - Female	206	202	216	189	186	209	202	198	187	190	186	174
8	SB601 Required Data Metrics	Number and Housing Level of Inmates	Female Inmates	1,631	1,617	1,586	1,660	1,638	1,619	1,638	1,684	1,699	1,673	1,724	1,724
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	1,837	1,819	1,802	1,849	1,824	1,828	1,840	1,882	1,886	1,863	1,910	1,898
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	845	845	845	845	845	845	849	849	849	849	849	849
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	83	95	92	91	92	98	97	99	96	112	93	89
15	SB601 Required Data Metrics	Overtime Hours	Custody	14,173.47	14,048.90	15,026.56	16,386.11	10,563.31	10,724.28	17,228.01	12,931.15	15,041.05	11,709.24	9,853.27	11,728.28
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	1,315.75	1,304.50	1,363.42	1,632.00	1,100.80	1,382.25	1,513.75	1,480.00	1,595.25	1,541.50	1,050.50	1,517.50
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	90.95	56.35	85.50	83.65	158.00	83.80	194.71	107.96	223.80	180.30	154.50	192.20
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	15,580.17	15,409.75	16,475.48	18,101.76	11,822.11	12,190.33	18,936.47	14,519.11	16,860.10	13,431.04	11,058.27	13,437.98
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	2,048.00	2,556.75	3,531.00	3,251.75	3,557.25	3,980.75	3,972.75	3,938.25	3,132.00	3,988.00	3,101.75	3,752.75
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,319.75	1,361.00	1,588.75	1,112.25	1,260.50	1,366.50	1,268.25	1,492.00	1,240.50	1,234.00	954.75	915.00
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	1,133.25	1,029.75	1,057.25	784.00	600.25	507.25	659.00	551.00	474.50	437.50	385.75	625.50
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	4,501.00	4,947.50	6,177.00	5,148.00	5,418.00	5,854.50	5,900.00	5,981.25	4,847.00	5,659.50	4,442.25	5,293.25
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	1	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	1	1	1	0	0	0	0	0	1	1	0	0
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	SB601 Required Data Metrics	Number of Deaths	Total	1	1	1	0	0	0	0	0	2	1	0	0
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	6	17	11	11	10	14	14	21	9	19	10	9
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	129	128	148	106	127	158	155	147	160	195	186	165
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	88	69	89	46	63	95	85	73	88	107	97	74
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	41	59	59	60	64	63	70	74	72	88	89	91
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	22	40	39	36	35	37	38	37	50	37	62
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	17	12	27	21	31	21	31	41	34	34	31	31
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	1	0	0	0	0	0	0	0	0	0	0	1
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	39	37	38	46	41	60	41	60	33	43	30	37
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	10	9	10	10	13	25	21	23	13	5	6	10
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	29	28	28	36	28	35	20	37	20	38	24	27
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	11	15	15	20	14	16	9	21	17	6	19
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	12	13	19	9	22	22	14	14	10	16	12	15
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	1	0	2	0	0	0	0	0	0	1	1	1
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	15	18	23	18	25	25	19	16	12	16	5	16
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	10	4	7	10	17	14	10	5	6	4	2	8
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	5	14	16	8	8	11	9	11	6	12	3	8
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	2	4	8	13	10	6	9	7	6	7	6
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	1	1	0	1	2	0	2	0	2	1	2
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	0	1	0	0	4	1	3	6	3	7	13	11
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	11	5	22	4	5	2	0	1	1	4	4	3
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	13	5	24	4	5	2	0	1	1	4	4	3
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	3	2	4	0	3	1	0	1	1	0	0	1
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	18.20	12.67	17.56	0.00	22.00	22.40	0.00	0.08	4.10	0.00	0.00	0.02
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	1	1	1	0	0	0	0	0	0	0	0	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	5.40	0.68	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	5	6	4	1	1	4	3	1	0	4	4	2
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	39.50	52.42	53.90	5.60	2.50	84.18	37.72	2.80	0.00	123.70	121.10	19.60
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	3	1	2	0	1	0	0	0	1	2	0	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	10.95	2.30	16.40	0.00	73.00	0.00	0.00	0.00	4.00	6.40	0.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	9	7	6	1	2	2	6	2	8	6	7	6
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$121,857,718	\$121,868,433	\$122,373,077	\$132,377,951	\$132,381,648	\$132,282,947	\$133,435,874	\$133,442,808	\$133,652,808	\$133,751,601	\$134,457,202	\$134,457,202
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$77,076,375	\$87,639,810	\$98,261,012	\$108,973,786	\$119,698,398	\$130,744,260	\$12,387,620	\$24,397,944	\$35,674,697	\$47,122,324	\$58,799,744	\$71,238,111
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	1.7	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	845	845	885	765	765	711	711	711	711	831	743	885
65	Rehabilitative Programs	Academic Education	Actual Enrollment	736	673	735	762	774	728	691	693	752	736	746	752
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	1	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	4	4	5	3	2	6	4	12	0	0	1	3
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	1	0	0	0	0	2	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	181	161	161	161	161	137	137	137	142	179	166	158
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	149	129	141	126	132	110	106	103	95	109	106	120
77	Reentry Hub Programs	Substance Abuse Treatment	Operational Capacity	144	144	144	144	144	144	144	144	144	144	144	144
78	Reentry Hub Programs	Substance Abuse Treatment	Actual Enrollment	141	138	144	142	143	139	139	143	143	141	141	142
79	Reentry Hub Programs	Criminal Thinking	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
80	Reentry Hub Programs	Criminal Thinking	Actual Enrollment	36	36	36	36	36	36	35	35	35	35	35	36
81	Reentry Hub Programs	Anger Management	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
82	Reentry Hub Programs	Anger Management	Actual Enrollment	35	35	36	36	35	34	34	36	36	35	36	36
83	Reentry Hub Programs	Family Relationships	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Reentry Hub Programs	Family Relationships	Actual Enrollment	46	45	48	48	48	47	46	47	47	46	46	47
85	Reentry Hub Programs	Transitions	Operational Capacity	36	48	48	48	48	48	48	48	48	48	48	48
86	Reentry Hub Programs	Transitions	Actual Enrollment	36	43	33	32	32	29	39	37	15	30	34	31