

Statistical Report (SB601)

California Medical Facility

Rule #	Section Title	Category Title	Metric Title	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
1	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level I	41	28	26	59	54	58	57	57	51	48	51	47
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	1,089	1,090	1,077	1,095	1,089	1,114	1,100	1,094	1,107	1,097	1,092	1,092
3	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level III	738	704	705	692	701	682	669	650	654	641	638	643
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	514	510	499	479	469	471	479	488	484	482	477	471
9	SB601 Required Data Metrics	Number and Housing Level of Inmates	Restricted Housing	93	68	58	76	137	123	95	95	97	99	99	99
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	2,475	2,400	2,365	2,401	2,450	2,448	2,400	2,384	2,393	2,367	2,357	2,352
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	1,233	1,233	1,233	1,233	1,233	1,233	1,278	1,278	1,278	1,278	1,278	1,278
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	112	111	108	114	112	115	141	132	125	127	149	154
15	SB601 Required Data Metrics	Overtime Hours	Custody	14,315.91	20,199.35	19,018.48	19,539.02	13,878.59	13,531.14	15,610.69	8,612.24	10,083.53	7,483.71	9,176.87	9,844.37
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	1,065.25	978.25	1,209.00	1,276.25	1,479.13	1,431.50	1,506.50	1,505.00	1,615.75	1,594.00	1,221.00	1,741.50
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	229.80	405.70	247.15	192.90	262.25	298.14	293.00	186.95	180.60	173.13	188.75	261.15
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	15,610.96	21,583.30	20,474.63	21,008.17	15,619.97	15,260.78	17,410.19	10,304.19	11,879.88	9,250.84	10,586.62	11,847.02
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	4,153.00	3,812.00	5,128.00	5,098.25	4,318.25	4,714.17	5,078.25	5,361.75	4,724.00	5,205.50	4,781.75	5,177.75
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,818.73	1,205.00	1,548.75	1,065.50	1,264.88	1,727.30	1,201.25	1,216.00	1,454.75	1,681.00	1,112.50	1,284.50
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	884.75	747.88	976.75	903.00	721.50	633.75	670.75	775.75	817.75	800.00	687.00	819.25
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	6,856.48	5,764.88	7,653.50	7,066.75	6,304.63	7,075.22	6,950.25	7,353.50	6,996.50	7,686.50	6,581.25	7,281.50
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	1	0	0	2	0	1	0	0	1	1	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	5	3	10	5	8	9	7	6	4	4	8	7
27	SB601 Required Data Metrics	Number of Deaths	Other	1	0	0	0	1	0	0	0	0	0	0	0
28	SB601 Required Data Metrics	Number of Deaths	Total	6	4	10	5	11	9	8	6	4	5	9	7
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	23	18	14	12	11	16	8	13	16	22	14	13
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	343	307	340	345	415	353	372	392	314	396	334	317
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	194	154	190	181	207	183	197	227	168	205	174	168
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	149	153	150	164	208	170	175	165	146	191	160	149
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	31	77	24	53	56	55	59	51	49	37	59
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	20	15	29	18	18	24	22	27	33	26	22	35
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	0	0	0	1	1	1	1	1	0	0	0	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	73	73	73	111	81	85	110	107	76	104	77	124
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	30	29	22	38	24	20	37	28	23	32	24	44
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	43	44	51	73	57	65	73	79	53	72	53	80
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	33	30	33	19	37	33	31	23	36	26	27	26
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	22	20	24	16	36	29	40	41	34	38	26	31
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	1	0	0	0	0	0	0	0	1	1	1	2
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	95	56	52	59	44	72	52	71	38	53	15	54
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	60	27	26	28	21	49	14	23	16	15	2	34
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	35	29	26	31	23	23	38	48	22	38	13	20
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	27	30	37	44	16	18	23	26	32	28	23	33
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	1	1	0	1	1	0	2	2	1	1	1
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	1	2	2	1	8	6	18	25	14	21	38	42
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	13	18	22	12	14	17	12	29	19	27	30	37
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	15	26	23	12	23	18	15	41	39	36	33	40
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	1	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	0	0	2	2	0	0	2	2	1	2	1	1
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	3.30	0.45	0.00	0.00	2.50	0.20	1.00	46.00	4.00	2.10
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	2	0	0	8	4	1	0	6	5	5	3	5
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	55.00	0.00	0.00	27.23	59.50	0.30	0.00	17.80	164.20	131.20	127.80	46.70
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	1	1	0	2	2	0	1	1	5	0	1	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	0.46	6.43	0.00	11.87	22.50	0.00	17.40	2.60	35.90	0.00	1.00	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	1	0	1	1	1	1	0	0	4	3	2	5
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	120.80	0.00	680.00	2.20	475.20	0.50	0.00	0.00	466.50	993.00	70.10	364.50
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	2	1	2	7	1	0	0	0	3	3	0	2
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$253,773,988	\$253,884,218	\$256,553,257	\$259,815,793	\$259,899,532	\$259,646,410	\$264,266,401	\$264,332,201	\$264,332,201	\$264,601,318	\$265,675,085	\$265,675,085
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$152,520,873	\$174,733,441	\$196,734,532	\$219,630,000	\$239,887,971	\$262,017,207	\$21,262,336	\$43,872,900	\$66,624,637	\$89,410,644	\$113,623,584	\$137,844,819
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	662	662	662	662	662	665	672	672	672	672	672	672
65	Rehabilitative Programs	Academic Education	Actual Enrollment	594	587	577	576	560	602	648	628	538	582	561	567
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	81	81	81	81	81	81	81	108	108	108	135	162
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	79	77	76	78	79	80	103	104	101	130	156	157