

Statistical Report (SB601)

California Rehabilitation Center

Rule #	Section Title	Category Title	Metric Title	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
1	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level I	7	9	8	9	9	9	9	9	8	6	7	8
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	2,537	2,487	2,487	2,438	2,376	2,406	2,457	2,476	2,418	2,101	2,243	2,407
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	3	6	7	5	6	5	3	6	11	6	12	5
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	2,547	2,502	2,502	2,452	2,391	2,420	2,469	2,491	2,437	2,113	2,262	2,420
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	1,108	1,108	1,108	1,108	1,108	1,108	1,092	1,092	1,092	1,092	1,092	1,092
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	98	89	93	102	93	94	78	101	65	74	75	75
15	SB601 Required Data Metrics	Overtime Hours	Custody	27,099.78	26,755.59	31,380.23	35,568.50	21,574.79	16,903.26	25,162.37	20,888.07	21,006.47	19,499.54	19,970.96	24,036.06
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	1,223.75	1,781.50	1,790.25	1,891.00	1,822.50	1,660.00	2,102.75	1,908.75	2,382.00	2,024.00	1,600.00	2,511.75
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	77.05	67.25	53.30	58.00	82.78	40.00	93.57	52.65	59.50	58.30	103.00	37.80
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	28,400.58	28,604.34	33,223.78	37,517.50	23,480.07	18,603.26	27,358.69	22,849.47	23,447.97	21,581.84	21,673.96	26,585.61
19	SB601 Required Data Metrics	Sick Leave Hours	Sick Leave Hours	4,340.25	3,667.25	4,376.50	4,154.25	4,879.25	5,266.50	5,470.25	4,242.75	5,509.75	5,344.50	4,746.50	5,499.50
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,802.50	1,656.00	1,543.25	1,330.00	1,286.25	1,435.00	1,078.25	1,245.75	1,003.25	1,665.25	1,390.25	1,626.75
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	525.75	595.75	556.00	485.50	568.25	487.00	388.75	483.25	438.25	438.50	324.00	576.75
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	6,668.50	5,919.00	6,475.75	5,969.75	6,733.75	7,188.50	6,937.25	5,971.75	6,951.25	7,448.25	6,460.75	7,703.00
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	1	0	0	0	0	0	0	0	0	0	0	0
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	SB601 Required Data Metrics	Number of Deaths	Total	1	0	0	0	0	0	0	0	0	0	0	0
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	4	11	1	0	5	2	8	5	9	8	4	12
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	106	103	94	104	122	104	129	138	110	170	141	138
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	68	46	56	62	83	64	72	86	68	113	106	99
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	38	57	38	42	39	40	57	52	42	57	35	39
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	20	39	12	24	26	26	31	19	39	35	21
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	11	15	35	10	21	9	26	25	10	26	16	10
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	0	0	0	0	0	0	0	0	1	1	0	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	26	22	53	28	37	37	35	46	33	36	28	28
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	8	6	17	11	14	12	15	16	18	18	13	13
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	18	16	36	17	23	25	20	30	15	18	15	15
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	9	19	11	19	7	17	11	12	10	11	7
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	9	7	9	7	8	11	13	11	12	8	4	5
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	20	12	13	15	14	29	17	13	11	13	6	12
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	9	4	4	8	4	13	4	4	5	7	0	7
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	11	8	9	7	10	16	13	9	6	6	6	5
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	8	8	9	7	9	8	17	9	11	11	3
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	3	0	0	2	0	0	0	0
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	2	1	1	3	5	7	6	9	10	16	12	10
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	15	11	37	11	0	4	0	0	1	9	17	18
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	27	11	45	11	0	13	0	0	2	27	33	25
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	3	2	3	4	3	1	2	3	0	0	0	1
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	6.50	13.10	4.20	36.90	0.50	0.40	7.60	78.20	0.00	0.00	0.00	0.20
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	5	4	4	3	3	4	7	3	0	4	8	4
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	54.20	140.50	3.90	213.50	25.00	71.10	171.41	98.40	0.00	48.30	293.90	203.10
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	4	0	4	3	3	2	0	3	2	0	2	2
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	1.60	0.00	18.50	85.40	3.28	1.60	0.00	485.40	448.80	0.00	1.60	97.50
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	1	2	0	0	0	0	1	0	0	1	2	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	88.00	91.00	0.00	0.00	0.00	0.00	19.20	0.00	0.00	41.00	144.61	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	0	0	9	2	2	0	2	0	3	3	2	2
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$166,151,698	\$166,151,698	\$167,508,227	\$175,516,669	\$175,750,956	\$175,847,572	\$177,801,658	\$177,803,740	\$177,803,740	\$178,326,711	\$178,526,976	\$178,551,976
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$102,153,760	\$116,284,362	\$130,738,521	\$144,985,486	\$159,327,850	\$174,198,954	\$14,593,125	\$30,530,695	\$46,045,614	\$61,576,666	\$77,034,209	\$93,728,733
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.9	0.1	1.8	0.0	0.0	0.0	0.7	0.0	0.0	12.7	0.3	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	978	858	858	1,005	1,032	1,152	1,152	1,152	1,152	1,152	1,152	1,032
65	Rehabilitative Programs	Academic Education	Actual Enrollment	1,085	1,020	970	1,037	1,084	1,045	1,054	1,094	1,243	1,201	1,160	1,054
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	2	3	1	1	0	0	1	2	1	0	2	1
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	3	9	8	5	7	4	7	4	1	0	2	4
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	196	189	189	203	216	230	243	232	243	297	297	297
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	190	176	184	196	208	221	238	229	232	270	248	229