

Statistical Report (SB601)

Valley State Prison

Rule #	Section Title	Category Title	Metric Title	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	3,511	3,481	3,460	3,472	3,474	3,458	3,427	3,542	3,533	3,433	3,241	3,187
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	24	14	16	10	14	18	11	20	19	23	25	22
9	SB601 Required Data Metrics	Number and Housing Level of Inmates	Restricted Housing	30	22	24	29	19	11	21	10	26	25	31	29
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	3,565	3,517	3,500	3,511	3,507	3,487	3,459	3,572	3,578	3,481	3,297	3,238
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	909	909	909	909	909	909	927	927	927	927	927	927
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	73	75	82	78	73	75	99	90	84	92	92	90
15	SB601 Required Data Metrics	Overtime Hours	Custody	9,728.71	12,762.74	12,551.05	17,546.44	11,688.11	9,889.54	11,274.58	8,983.46	8,833.74	8,230.52	8,214.38	11,647.73
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	924.25	748.00	814.25	1,012.75	757.00	841.75	1,067.50	901.00	1,048.00	706.50	507.00	660.00
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	61.33	63.75	29.75	35.84	21.68	38.25	102.25	30.71	28.50	49.54	120.57	72.90
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	10,714.29	13,574.49	13,395.05	18,595.03	12,466.79	10,769.54	12,444.33	9,915.17	9,910.24	8,986.56	8,841.95	12,380.63
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	1,790.50	2,352.00	3,359.50	3,040.25	3,161.50	3,314.00	3,482.75	2,962.00	3,187.75	3,152.25	2,956.75	4,117.00
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,796.75	1,577.50	1,675.00	1,566.25	1,253.25	1,253.75	1,232.25	1,434.25	1,507.00	1,418.00	1,352.50	1,534.75
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	637.00	612.50	698.75	750.00	544.75	642.25	456.75	403.50	451.00	507.00	516.75	406.25
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	4,224.25	4,542.00	5,733.25	5,356.50	4,959.50	5,210.00	5,171.75	4,799.75	5,145.75	5,077.25	4,826.00	6,058.00
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	1	0	0	0	0	0	0	0	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	0	1	0	0	0	0	0	0	0	1	0	0
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	SB601 Required Data Metrics	Number of Deaths	Total	0	2	0	0	0	0	0	0	0	1	0	0
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	0	2	1	2	1	1	5	4	3	4	3	5
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	238	205	188	168	188	209	216	212	148	187	133	163
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	107	88	66	70	106	103	100	95	69	86	67	80
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	131	117	122	98	82	106	116	117	79	101	66	83
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Canceled or Withdrawn)	30	47	43	44	32	48	34	38	33	25	36	31
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	73	84	88	65	51	62	74	79	53	62	37	33
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	1	0	1	0	0	0	0	0	0	0	1	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	115	77	83	86	79	53	56	84	58	81	83	77
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	50	34	26	31	25	16	24	42	33	39	42	27
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	65	43	57	55	54	37	32	42	25	42	41	50
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Canceled or Withdrawn)	45	26	21	29	35	21	25	22	15	26	15	28
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	18	27	32	23	28	30	21	15	18	16	8	18
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	13	4	9	3	2	2	1	1	2	1	3	2
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	44	40	42	36	33	45	34	31	23	30	18	22
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	25	11	7	14	8	16	9	10	6	8	3	7
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	19	29	35	22	25	29	25	21	17	22	15	15
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Canceled or Withdrawn)	23	14	16	28	24	29	19	26	19	23	20	14
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	2	0	0	1	0	1	0	0
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	1	0	1	2	2	4	15	20	19	32	31	30
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	5	7	5	5	6	5	1	1	16	4	7	11
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	11	13	13	9	6	5	1	1	40	4	7	14
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	0	0	2	2	1	2	0	0	0	0	3	1
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	8.86	0.34	27.49	45.59	0.00	0.00	0.00	0.00	20.61	9.20
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	3	0	1	1	3	0	3	1	2	5	3	4
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	94.20	0.00	22.53	3.00	125.09	0.00	122.57	8.04	89.88	62.47	54.99	65.95
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	2	1	0	0	2	1	3	1	0	1	2	1
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	2.83	0.68	0.00	0.00	73.01	114.25	63.83	1.86	0.00	21.38	44.96	0.80
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	1	1	8	1	1	1	2	0	1	1	0	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	40.00	1.56	2,963.02	2.00	41.02	376.78	329.60	0.00	4,864.76	1,003.60	0.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	1	0	0	2	0	1	0	1	0	0	0	0
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$126,884,908	\$127,220,116	\$127,902,447	\$131,951,916	\$131,952,625	\$131,874,036	\$134,269,839	\$134,368,545	\$134,372,045	\$134,611,876	\$134,611,876	\$134,611,876
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$78,602,452	\$89,292,757	\$99,893,210	\$110,037,788	\$120,694,660	\$131,213,568	\$12,618,760	\$25,057,593	\$36,275,255	\$47,361,922	\$59,792,391	\$71,513,047
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	5.0	11.1	0.0	0.0	0.0	0.0	0.0	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	1,434	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554
65	Rehabilitative Programs	Academic Education	Actual Enrollment	1,577	1,550	1,542	1,538	1,490	1,408	1,383	1,415	1,482	1,460	1,454	1,417
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	1	1	1	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	0	3	4	3	6	3	6	3	2	3	10	2
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	2	0	0	5	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	351	351	335	338	324	324	324	313	304	324	313	284
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	328	324	304	334	322	323	322	313	296	323	312	283
77	Reentry Hub Programs	Substance Abuse Treatment	Operational Capacity	228	228	228	228	228	228	228	228	228	228	228	228
78	Reentry Hub Programs	Substance Abuse Treatment	Actual Enrollment	207	226	222	224	225	224	225	224	227	225	223	226
79	Reentry Hub Programs	Criminal Thinking	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
80	Reentry Hub Programs	Criminal Thinking	Actual Enrollment	95	95	95	93	95	95	95	95	95	95	94	95
81	Reentry Hub Programs	Anger Management	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
82	Reentry Hub Programs	Anger Management	Actual Enrollment	96	96	94	94	95	95	95	95	95	95	94	95
83	Reentry Hub Programs	Family Relationships	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
84	Reentry Hub Programs	Family Relationships	Actual Enrollment	95	95	94	95	95	94	95	95	95	96	95	96
85	Reentry Hub Programs	Transitions	Operational Capacity	72	72	72	72	72	72	72	72	72	72	72	72
86	Reentry Hub Programs	Transitions	Actual Enrollment	52	64	45	56	63	53	47	55	43	62	41	32