



	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау
Administration													
Budget Allotment		,											
Allotment (\$)	42,516,026	42,295,007	42,201,505	42,250,505	42,256,319	42,066,319	42,070,019	42,070,019	42,075,645	49,682,263	49,682,263	91,459,612	50,455,034
Surplus/Deficit (\$)	-3,254,363	-3,783,769	38,894,319	-3,634,482	-3,652,178	-4,217,842	-3,848,905	-4,002,364	-7,687,624	33,737	-7,664,378	-7,457,198	-4,046,612
Accounting											·	·	
Travel Expenditures (\$)	5,444	7,013	535	5,271	8,858	8,567	11,303	13,048	9,212	7,651	9,383	953	8,657
Personnel													
Budgeted Positions	296	296	296	296	296	296	296	296	296	296	311	296	298
Filled Budgeted Positions	241	252	261	263	264	265	267	261	258	258	257	256	257
920 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	4	6	2	6	7	7	8	4	5	3	5	5	5
916 Blanket	1	1	0	0	2	3	4	2	3	2	1	3	2
Number of "Other" Type of Leave	4	2	7	4	1	3	4	3	2	1	3	1	1
Vacancy Total	55	44	35	33	32	31	29	35	38	37	53	40	41
Vacancy Rate (%)	18.58 %	14.86 %	11.82 %	11.15 %	10.81 %	10.47 %	9.80 %	11.82 %	12.84 %	12.50 %	17.04 %	13.51 %	13.76 %
Overtime													
Total Dollars (\$)	154,846	231,133	168,999	224,859	319,055	256,974	263,346	305,597	231,192	288,153	434,403	275,677	353,282
Total Hours	2,621	4,011	2,884	3,827	5,460	4,235	4,520	5,254	3,948	4,769	7,354	4,629	5,993
Number of Staff Who Worked	103	145	109	122	146	133	150	157	146	149	176	164	165
Average Hours per Staff	11	16	11	15	21	16	17	20	15	18	29	18	23
Training													
Allotment (\$)	675	675	6,383	6,383	6,383	6,383	6,383	6,383	6,383	943	943	943	943
Training Requests Planned	649	187	239	298	292	282	303	237	272	334	315	295	639
Total Training Hours Provided	160	148	60	132	124	88	148	40	112	80	88	120	202





	2018							:	2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Training Requests Processed	649	187	239	298	292	282	303	237	272	334	315	295	639
Total Expenditures (\$)	0	0	0	275	470	0	0	0	0	0	0	198	0
Training Balance (\$)	0	0	6,383	6,108	5,638	5,638	5,338	5,638	5,638	198	198	0	0
Sick Leave													
Total Hours	1,273	1,413	1,428	1,858	1,384	1,171	1,165	1,303	1,281	1,275	1,661	1,527	1,704
Average Hours per Staff	5	6	5	7	5	4	4	5	5	5	6	6	7
In-Lieu of Sick Leave (non- custody)			Ċ.	, i i i i i i i i i i i i i i i i i i i		· · · · · ·		· · · · ·	· · · ·	· · ·	· · · · · · · · · · · · · · · · · · ·		
Total Hours	425	466	110	276	219	134	135	222	204	343	420	507	371
Average Hours per Staff	2	2	0	1	1	1	1	1	1	1	2	2	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	14	14	15	16	16	17	16	14	20	19	13	15	17
Pending Claims	5	2	1	2	2	6	2	4	3	2	1	6	2
New Claims	6	2	1	5	5	9	3	4	9	3	4	7	6
Closed Claims	12	6	6	14	2	8	12	12	16	11	11	5	10
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	7	1	4	2	1	1	4	1	2	0	2	3	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	10	10	7	12	11	9	6	8	9	5	7	9	12
Employee Grievances and Staff Complaints													
Total	0	0	2	1	1	2	1	0	1	0	0	2	3
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	1	0	1	0	1	0	1	0	0	2	2
E.E.O	0	0	1	1	0	2	0	0	0	0	0	0	1





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Staff Investigations													
Total Central Intake Requests	2	3	1	3	0	2	1	1	5	0	0	3	1
Central Intake Requests Accepted	1	2	1	2	2	2	1	1	1	5	0	0	2
Central Intake Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	1	2	1	1	2	1	1	1	1	3	0	0	2
Total Direct Action Requests Submitted	2	1	0	2	0	2	1	0	3	0	0	2	1
Total Direct Action Requests Accepted	1	2	0	1	2	1	1	1	0	3	0	0	2
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	2	2	1	1	1	2	2	1	0	2	2	2	4
Number of Closed Investigations	1	0	1	1	0	0	0	1	1	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	2	0	0	2	1	1	2	0	0	5	1
Dismissals	0	0	1	0	0	0	1	1	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Inverse Post Coverage (shifts)													
Youth Correctional Officer	33	37	29	75	112	98	62	83	55	70	130	78	122
Sergeant	1	7	5	6	4	1	10	1	0	0	0	2	3
Lieutenant	0	0	1	1	0	0	1	0	0	0	0	0	1
Youth Correctional Counselor	15	14	2	2	12	15	29	50	17	29	70	121	124
Total Inverse Post Coverage Shifts	49	58	37	84	128	114	102	134	72	99	200	201	250
Population													
Average Daily Population (ADP)	188	205	222	240	233	231	249	240	271	269	0	264	270
Population by Program Type (End of Month)		· · · · · · · · · · · · · · · · · · ·	· · · · ·								`	· · · · · ·	
Population Summary		,											
Core Treatment Programs	93	97	135	127	132	138	137	156	141	155	0	144	159
High Core	64	49	72	61	68	71	77	89	85	95	0	80	94
Low Core Youth on High Core	7	1	1	1	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	10.94 %	2.04 %	1.39 %	1.64 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	29	48	63	66	64	67	60	67	56	60	0	64	65
High Core Youth on Low Core	13	15	24	29	31	58	59	54	0	0	0	0	0
Percent of High Core Youth on Low Core	44.83 %	31.25 %	38.10 %	43 .9 4 %	48.44 %	86.57 %	98.33 %	80.60 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	12	15	11	16	10	16	26	18	27	18	0	29	26
Intensive Behavior Treatment Program (IBTP)	8	7	6	5	6	7	6	4	4	4	0	5	4
Mental Health Residential Unit	20	23	21	20	15	20	20	18	19	17	0	15	16
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	39	37	32	32	40	32	40	43	43	36	0	37	40
Sex Behavior Treatment Program (SBTP)	23	24	26	27	28	27	25	28	30	33	0	27	23





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Average Age (End of month)	19	19	19	19	19	19	18	18	19	19	0	19	19
16 and Under	15	17	43	41	41	38	39	45	47	42	0	41	42
17	29	26	44	55	57	63	65	68	67	68	0	68	76
18	46	52	49	48	48	53	64	69	55	57	0	64	66
19	56	64	55	45	43	46	50	48	52	50	0	34	39
20	31	29	26	26	29	27	25	28	31	27	0	30	30
21 and Over	18	15	16	14	13	13	11	9	12	19	0	20	15
Average Length of Stay (In Months)	30	28	34	28	27	24	31	29	20	22	0	19	22
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	1	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	1	1	1	1	1	0	1	0	1	1	1	1	1
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	13	1	1	1	1	0	1	1	1	1	3
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		×		
Youth involved	1	1	0	1	8	1	1	2	4	1	2	2	0
Incidents	1	1	0	1	3	1	1	2	4	1	2	2	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	1	0	0	0	0	0	0	0	0	0	
Incidents	0	0	1	0	0	0	0	0	0	0	0	0	
Incidents: Gassings (PbS Sa12)													
Youth involved	0	1	2	0	0	0	1	0	1	0	0	0	
Incidents	0	1	2	0	0	0	1	0	1	0	0	0	
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	1	2	1	0	0	2	0	0	2	
Incidents	0	0	0	1	2	1	0	0	2	0	0	2	
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	20	19	19	28	31	38	31	18	46	25	35	30	4
Incidents	9	8	7	16	13	15	14	7	18	9	15	11	2
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	21	28	32	12	16	47	29	16	20	6	56	26	2
Incidents	2	2	3	1	2	3	3	3	2	1	6	3	
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	24	18	38	28	22	33	15	34	24	29	46	34	3





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Incidents	13	10	19	14	13	19	9	17	15	15	27	21	17
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	3	0	1	0	1	2	1	1	5	1	1	0	0
Injuries to Youths by Other Youth (PbS Sa4)	12	15	25	19	14	29	23	15	29	12	35	14	23
Injuries to Youth - All (PbS Sa4)	30	25	35	34	25	41	41	34	49	38	67	28	48
Other Staff Injuries (PbS Sa3)	5	4	4	3	5	7	3	4	5	4	5	5	6
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	36	39	45	43	30	44	29	61	60	0	0	0	0
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	5	15	4	4	31	6	10	10	11	0	0	0	0
Total Use of Force Incidents - All Youth	13	18	18	17	15	24	14	13	17	16	30	19	21
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	3	0	0	0	1	0	0	0	1	1	0	0
Physical	0	3	0	0	0	0	0	0	0	1	1	0	0
Chemical	0	1	0	0	0	1	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	1	0	0	0	1	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	13	15	18	17	15	23	14	13	17	15	29	19	21
Physical	1	7	7	7	6	7	7	3	6	5	8	7	5
Chemical	12	7	15	15	9	15	12	10	13	11	23	12	17





	2018								2019				
	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	2	4	4	2	3	7	2	3	5	5	6	4	6
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	1	6	5	6	3	3	5	0	2	2	2	3	3
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	1	6	5	6	3	3	5	0	2	2	2	3	3
Physical	0	3	4	4	2	1	3	0	1	1	1	2	2
Chemical	1	2	3	5	1	2	5	0	1	2	1	1	2
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	1	0	0	0	1	0	0	0	0	0	0	0
Use of Force Committees held	3	3	3	4	3	4	3	3	3	4	4	5	4
Use of Force incidents reviewed at facility	15	10	15	21	13	22	14	18	13	17	24	38	18
Use of Force incidents reviewed by Central Office	42	32	12	2	8	14	5	12	0	5	0	0	3
Contraband		·											
Weapons	1	2	3	3	2	0	1	1	0	2	0	3	1





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау
Drugs	8	14	7	10	14	15	13	9	0	12	0	26	9
Other contraband	5	14	23	18	13	18	21	16	0	22	0	30	26
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	2	2	2	5	4	4	5	4	2	2	1	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions		· · · · · ·										· · · · · · · · · · · · · · · · · · ·	
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	1	2	1	1	1	5	2	1	4	6	2	2
Number of days on Limited Program	14	7	12	2	4	5	15	3	3	19	47	6	7
Health Care													
Number of new admissions to the facility	42	24	27	26	26	30	29	40	27	29	0	25	32
Community hospital in-patient admissions	0	0	0	1	0	0	0	0	0	2	0	1	0
Community Hospital In-Patient Days	0	0	0	5	0	0	0	0	0	22	0	30	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	42	25	26	29	26	30	26	32	32	31	31	24	34
Complete physical exam within 7 days	40	25	24	29	26	30	35	35	28	21	31	24	50
Complete Mental Health Exam Within Seven Days	35	28	23	29	26	26	32	35	30	29	30	24	33
New arrivals receive dental exam within 14 days	26	40	25	24	24	25	28	32	38	24	37	28	32
Routine off-site medical care	13	2	6	15	12	12	8	17	18	11	7	22	2





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау
Health Intake Screening Within One Hour	42	25	26	29	27	30	26	32	32	31	31	16	34
Mental Health Intake Screening Within One Hour	42	25	26	29	27	30	26	32	32	31	31	24	34
Intake Screenings Completed Within One Hour	42	25	26	29	27	30	26	32	32	31	31	24	34
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	42	25	26	29	27	30	26	32	32	31	31	24	34
Mental Health Issues												·	
Number of youth in Mental Health programs at end of month	29	29	20	20	14	26	25	23	24	22	0	20	20
Youths on psychotropic meds	29	29	26	23	26	18	22	27	24	21	0	22	25
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	5	8	5	5	17	5	2	5	7	6	0	4	7
Suicide Watch	0	1	0	2	5	2	0	0	3	5	0	2	5
Suicide Precaution	5	9	3	12	9	7	2	2	6	3	0	3	3
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	1	0	1	2
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	46	35	34	30	31	28	20	24	31	35	40	37	40
Education Services													
Number of high school graduates at facility	95	98	86	79	83	82	80	89	85	88	94	89	98





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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number with GED certificate	9	11	13	8	8	6	6	6	7	9	10	9	9
Number of all youths eligible for high school	85	87	140	142	140	148	168	168	169	160	165	155	163
Number of youths enrolled in high school	81	85	140	142	140	147	168	168	169	160	165	154	154
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	4	5	8	13	7	11	6	6	12	14	13	12	12
Number of students enrolled in college courses	16	16	0	17	10	9	9	5	13	12	12	11	10
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	1	2	0	4	2	3	0	4	0	11	4	5	4
Total number of classes scheduled	1,607	1,460	191	2,096	1,778	2,343	1,805	1,420	1,811	2,084	2,197	1,686	2,195
Average daily attendance in classrooms (includes vocational ed)	86	86	120	145	156	142	163	163	175	165	145	165	170
Number of Youth with Increased Math Scores	11	0	0	0	0	18	0	0	0	0	0	0	0
Number of Youth with Increased Reading Scores	9	0	0	0	0	27	0	0	0	0	0	0	0
Classes Cancelled - No Substitute	19	4	2	13	21	7	34	11	85	78	29	13	65
Classes Cancelled - Safety/Security	22	15	0	35	1	105	18	12	26	31	101	31	2
Classes Cancelled - Closed	0	0	0	0	0	112	0	25	0	0	0	0	0
Absence Rate (%)	15	15	24	17	12	22	14	12	16	20	32	19	16
Behavior Management System: Levels													
Level A	20	21	14	22	18	14	10	23	22	24	0	24	17
Level B	30	22	43	46	35	36	37	39	38	42	0	35	37
Level C	41	53	62	38	41	63	68	56	55	54	0	50	75





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Level D	42	37	54	64	75	71	68	86	86	95	0	85	70
Level D Intake	39	48	51	36	48	37	37	52	56	33	0	40	41
Level E Intake	6	7	0	9	6	2	13	5	1	10	0	0	11
Behavior Treatment Program (BTP)									, i i i i i i i i i i i i i i i i i i i			· · · ·	
Level I - Entry	2	0	0	0	0	0	8	0	0	0	0	2	0
Level II - Stabilization	11	13	13	7	9	10	15	9	3	1	0	21	11
Level III - Progress	0	1	0	7	0	5	0	0	6	4	0	0	6
Level IV - Transition	0	2	0	1	0	0	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks		`		·	Ċ				Č.			· · · · ·	
Treatment Staff	5,809	5,557	6,143	6,149	6,160	5,997	6,786	7,505	7,660	2,377	0	7,479	6,977
Education Staff	1,847	1,611	290	2,795	2,041	2,624	2,235	1,861	2,727	748	0	2,590	3,595
Support/Custody Staff	1,466	1,472	2,258	2,837	2,471	3,024	3,032	3,550	3,216	879	0	3,248	3,071
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	72	116	86	89	113	137	94	60	0	132	0	163	106
Level 2 (Intermediate Misconduct)	213	226	149	388	420	328	289	295	0	374	0	285	362
Level 1 (Minor Misconduct)	2,197	1,778	1,986	2,373	2,643	2,656	2,627	2,272	0	2,558	0	2,574	2,584
Fact-finding hearings held	15	18	18	26	51	41	37	27	0	50	0	41	16
Disposition hearings held	44	86	51	129	134	119	136	79	0	112	0	244	116
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	8	25	7	11	29	18	16	13	0	22	0	23	11
Level 2 (Intermediate Misconduct)	29	26	17	38	19	31	33	45	0	70	0	48	48
Level 1 (Minor Misconduct)	252	191	189	155	209	109	142	154	0	215	0	105	51
Fact-finding hearings held	2	1	1	7	7	3	5	6	0	10	0	3	2





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Disposition hearings held	6	25	5	10	34	17	21	16	0	22	0	42	8
IBTM Intervention Groups													
Advanced Practice			· · · · · · · · · · · · · · · · · · ·										
Groups Scheduled	55	52	54	52	50	48	46	44	34	44	0	0	54
Groups Missed	0	2	0	2	6	3	0	0	0	0	0	0	0
Groups Rescheduled	2	1	3	1	4	5	2	1	3	1	0	0	5
Observations Completed	0	0	0	0	0	46	47	45	33	46	0	0	54
Aggression Interruption Training (AIT)													
Groups Scheduled	41	45	41	53	71	65	35	38	37	47	0	0	58
Groups Missed	0	0	0	0	3	0	1	1	0	3	0	0	1
Groups Rescheduled	3	3	0	3	2	5	3	2	2	6	0	0	8
Observations Completed	0	0	0	0	0	62	34	38	37	46	0	0	57
Counterpoint													
Groups Scheduled	24	20	19	18	21	26	41	47	21	32	0	0	32
Groups Missed	1	0	0	1	8	0	0	1	0	0	0	0	2
Groups Rescheduled	0	1	1	1	1	1	3	2	3	1	0	0	2
Observations Completed	0	0	0	0	0	26	40	47	21	32	0	0	32
Substance Abuse													
Groups Scheduled	28	25	19	24	12	14	14	9	6	6	0	0	16
Groups Missed	1	5	5	8	0	0	0	0	0	0	0	0	0
Groups Rescheduled	2	3	1	3	3	1	1	3	1	3	0	0	0
Observations Completed	0	0	0	0	0	13	15	9	5	7	0	0	17
Intro to Treatment													
Groups Scheduled	6	4	4	5	3	5	4	6	9	4	0	0	5





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Groups Missed	0	0	0	0	0	0	0	0	1	0	0	0	
Groups Rescheduled	0	0	0	0	2	0	0	2	1	0	0	0	
Observations Completed	0	0	0	0	0	5	4	7	9	4	0	0	
BPT Intervention Groups													
Anger Control													
Groups Scheduled	10	8	10	8	8	10	8	8	10	8	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	1	0	0	
Groups Rescheduled	0	0	1	0	0	2	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	10	8	8	10	7	0	0	
Decisional Balance													
Groups Scheduled	8	10	8	10	8	8	10	8	8	8	0	0	1
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	1	0	1	0	0	0	0	
Observations Completed	0	0	0	0	0	8	10	8	8	8	0	0	1
Social Skills													
Groups Scheduled	10	8	8	10	8	8	10	8	10	8	0	0	1
Groups Missed	0	0	0	0	1	0	0	0	0	1	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	8	10	8	10	7	0	0	1
ABC Model													
Groups Scheduled	8	8	10	8	8	10	8	10	8	8	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	1	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	10	8	10	8	7	0	0	
SBTP Intervention Groups													





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау
Healthy Living													
Groups Scheduled	8	10	8	9	9	8	9	9	8	8	0	0	9
Groups Missed	8	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	0	0	0	2
Observations Completed	0	0	0	0	0	8	9	9	8	8	0	0	9
Core Curriculum													
Groups Scheduled	10	14	23	18	16	20	16	16	20	16	0	0	18
Groups Missed	0	0	0	0	0	0	0	0	0	1	0	0	0
Groups Rescheduled	0	1	0	0	0	2	2	0	0	2	0	0	0
Observations Completed	0	0	0	0	0	18	18	16	20	15	0	0	18
Restorative Justice													
Groups Scheduled	0	0	0	0	0	4	0	4	5	4	0	0	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	1	0	1	0	0	0	0
Observations Completed	0	0	0	0	0	4	5	4	4	4	0	0	5
Orientation													
Groups Scheduled	4	0	0	4	5	4	4	5	4	4	0	0	18
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	4	4	5	5	5	0	0	18
Express Yourself													
Groups Scheduled	5	4	5	4	4	5	4	5	4	4	0	0	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	2	1	0	0	0	0	0	1	0	0	0	0
Observations Completed	0	0	0	0	0	5	5	5	4	4	0	0	10





	2018							201	2019					
Mood Matters														
Groups Scheduled	4	5	4	4	5	3	4	5	4	4	0	0	5	
Groups Missed	0	0	1	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	3	4	5	4	4	0	0	5	
Criminal Thinking Errors														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Independent Living Development														
Groups Scheduled	3	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	1	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Surviving Trauma														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
SBTP Substance Abuse														
Groups Scheduled	5	0	0	5	0	0	0	0	0	0	0	0	0	
Groups Missed	5	0	0	1	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	





	2018								2019	i			
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	5	4	5	4	4	5	4	5	5	4	0	0	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	5	4	5	5	4	0	0	4
Decisional Balance													
Groups Scheduled	4	4	4	5	4	5	4	4	4	4	0	0	5
Groups Missed	0	0	0	0	0	1	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	4	4	4	4	4	0	0	5
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	5	4	5	4	4	5	4	4	4	4	0	0	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	5	4	4	4	4	0	0	4
Thinking Reports													
Groups Scheduled	4	5	4	4	5	4	4	5	5	4	0	0	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	2018 2019											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	4	4	5	5	4	0	0	5
Active Listening		· · · · · ·								· · · ·			
Groups Scheduled	4	4	5	4	5	4	4	5	5	4	0	0	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	4	4	5	5	4	0	0	4
Giving Feedback													
Groups Scheduled	4	5	4	5	4	4	5	4	4	4	0	0	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	4	5	4	4	4	0	0	5
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	4	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Observations Completed	0	0	0	0	0	0	0	0	4	0	0	0	C
Family Engagement													
Family Advisory Council Meetings	1	1	1	1	1	1	1	1	1	1	1	1	1
Quarterly Family Events	1	0	0	0	2	0	2	0	0	1	1	1	1
Youth Participation	16	0	0	0	30	0	35	0	0	13	26	15	20
Family Participation	30	0	0	0	78	0	71	0	0	28	76	23	44
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	33	48	69	52	38	31	46	43	127	60	46	53	64
Youth attending other community- based organization meetings	54	52	53	62	66	48	16	14	37	24	15	61	13
Volunteer Hours	992	586	1,166	1,338	1,287	1,187	1,004	688	773	968	806	698	829
Volunteers	44	47	34	54	64	54	50	29	41	52	39	43	35
Volunteers Providing Program	44	47	34	54	64	54	50	29	41	52	39	43	35
Youth's Rights													
Attorney Visits	1	4	2	2	1	4	2	2	2	2	4	2	1
Visitors	311	323	378	334	410	218	375	436	354	410	448	371	377
Phone Calls	1,105	1,221	1,421	1,293	1,303	1,313	1,337	1,499	1,509	1,375	1,493	1,411	1,415
Average Hours Out of Room/Dorm - Youth	12	11	10	10	11	10	11	11	11	10	0	11	11
Average Hours Out of Room/Dorm - BTP Youth	10	10	9	10	10	10	10	10	10	9	0	9	9
Average Hours Out of Room/Dorm - IBTP Youth	12	9	10	10	11	11	11	11	10	8	0	10	9
Youth Advisory Meetings	1	1	1	1	1	0	0	0	0	0	0	0	1





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	
Staff Misconduct	1	1	6	2	0	1	0	1	2	4	2	10	
Medical	0	0	0	0	0	1	0	0	0	4	4	1	
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	
Youth	8	16	20	24	13	23	17	22	21	19	27	17	2
Religious Services Provided by DJJ Staff						·				Ċ			
Catholics	4	4	3	4	5	3	3	5	4	4	4	4	
Protestant	9	9	8	9	9	9	9	9	9	8	8	8	
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	
Islam/Muslim	6	6	8	4	6	6	5	6	4	6	6	6	1
Native American	5	3	1	5	9	6	6	6	7	9	6	7	1
Other	0	0	2	0	0	0	1	1	0	3	4	2	
Victim's Rights													
Total number of victims at hearings	0	0	0	0	0	0	5	0	0	0	2	0	
Alternative Programs (e.g. BTP)													
Population	20	21	21	26	22	21	30	26	29	21	0	34	3
Average Length of Stay	40	33	35	27	39	15	22	33	20	32	0	37	3
Treatment Intervention Program (TIP)										<u> </u>			
Population	30	19	53	48	32	42	35	36	48	44	0	48	4
Average Length of Stay (In Hours)	1	2	1	2	1	2	2	1	2	1	0	2	5
Government Code 12525.2 (AB 71)			Ċ.				Ċ.			Ċ.			
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	



Data Analysis 13 Month as of 07-11-2019 Location(s): N.A. Chaderjian Youth Correctional Facility



	2018						20	19						
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	

Legend

Italicized Text Data Provided by the Institution

Regular Text System Data Collected by CompStat

Bold Text Formula Driven Data

COMPSTAT DJJ Statistical Report - 13 Month